2021-2022



BUDGET

ESTIMATES OF EXPENDITURE

VOLUME-II
Grant 14 (Part-III)
Education Schools (Female)

FINANCE DEPARTMENT

AZAD GOVERNMENT OF THE STATE OF JAMMU & KASHMIR MUZAFFARABAD

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266	PO0182	GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.	497
267	PO0183	GIRLS HIGH SCHOOL POTHI CHAPRIAN RAWALAKOT.	499
268	PO0184	GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.	501
269	PO0185	GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.	503
270	PO0186	GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.	505

S.#	DDO CODE	DESCRIPTION	PAGE#
271	PO0187	GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.	507
272	PO0188	GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.	509
273	PO0189	GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.	511
274	PO0190	GIRLS HIGH SCHOOL JHARRI RAWALAKOT.	513
275	PO0191	GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.	515
276	PO0192	GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .	516
277	PO0194	GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.	518
278	PO0195	GIRLS HIGH SCHOOL POTHI BALA RAWALAKOT.	520
279	PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.	522
280	PO0197	GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .	523
281	PO0198	GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.	524
282	PO0199	GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT	525
283	PO0200	GIRLS HIGH SCHOOL NARR RAWALAKOT.	526
284	PO0201	GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.	528
285	PO0202	GIRLS HIGH SCHOOL KALPUR RAWALAKOT.	530
286	PO0203	GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.	532
287	PO0204	GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .	534
288	PO0205	GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.	536
289	PO0206	GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.	537
290	PO0207	GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .	539
291	PO0451	GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .	540
292	PO0453	GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .	542
293	PO0208	GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.	544
294	PO0456	GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT	546
295	PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT	548
296	PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT	550
297	PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT	551
298	PO0462	GIRLS HIGH SCHOOL DAYSIYAH PAGWATI RAWALAKOT	553
299	PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT	554
300	PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT	555
301	PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT	556
302	PO0515	GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT	557
303	PO0539	GIRLS HIGH SCHOOL KHARANCH RAWALAKOT	559
304	PO0540	GIRLS HIGH SCHOOL BUMBROOT SARAI RAWALAKOT	561
305	PO0541	GIRLS HIGH SCHOOL NATHA GALLAH RAWALAKOT	563
SUDI	<u>INOTI</u>		(564-623)
306	SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI	564
307	SJ0073	GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI	566
308	SJ0074	GIRLS HIGHER SECONDARY SCHOOL SIAH SUDHNOTI	568
309	SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI	570

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310	SJ0076	GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI	572
311	SJ0077	GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI	574
312	SJ0078	GIRLS HIGH SCHOOL PHULJERI SUDHNOTI	576
313	SJ0080	GIRLS HIGH SCHOOL NALIAN SUDHNOTI	578
314	SJ0081	GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI	580
315	SJ0082	GIRLS HIGH SCHOOL PALANDRI SUDHNOTI	582
316	SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI	584
317	SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI	586
318	SJ0085	GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI	588
319	SJ0086	CAPTAIN \circledR KHUSHAL KHAN GIRLS HIGHER SECONDARY SCHOOL PATTAN SHER KHAN SL	590
320	SJ0087	GIRLS HIGH SCHOOL GARRALA SUDHNOTI	592
321	SJ0088	GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI	594
322	SJ0089	GIRLS HIGH SCHOOL MANG SUDHNOTI	596
323	SJ0090	GIRLS HIGH SCHOOL DHINGROON SUDHNOTI	598
324	SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI	599
325	SJ0092	GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI	600
326	SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI	601
327	SJ0216	GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI	602
328	SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI	603
329	SJ0205	GIRLS HIGH SCHOOL MANJARRI SUDHNOTI	605
330	SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI	607
331	SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI	608
332	SJ0228	GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI	609
333	SJ0227	GIRLS HIGH SCHOOL BARYOT SUDHNOTI	611
334	SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI	612
335	SJ0270	GIRLS HIGH SCHOOL BHATA KOTE SUDHNOTI	614
336	SJ0271	GIRLS HIGH SCHOOL TALAWARI SUDHNOTI	616
337	SJ0272	GIRLS HIGH SCHOOL PANTHAL SUDHNOTI	618
338	SJ0273	GIRLS HIGH SCHOOL BAITRAN SUDHNOTI	620
339	SJ0274	GIRLS HIGH SCHOOL PANA SUDHNOTI	622
<u>KOTL</u>	<u>.l</u>		(624-753)
340	KJ0164	HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI	624
341	KJ0165	GIRLS HIGH SCHOOL TATA PANI KOTLI	626
342	KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	628
343	KJ0423	GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI	630
344	KJ0518	GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI	632
345	KJ0166	GIRLS HIGH SCHOOL NO-1 KOTLI	634
346	KJ0167	GIRLS HIGH SCHOOL NO-2 KOTLI	636
347	KJ0168	GIRLS HIGH SCHOOL SEHR MANDI KOTLI	638
348	KJ0169	GIRLS HIGH SCHOOL PANJERA KOTLI	640

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349	KJ0172	GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI	642
350	KJ0173	GIRLS HIGHIER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI	644
351	KJ0174	GIRLS HIGH SCHOOL KAJLANI KOTLI	646
352	KJ0175	GIRLS HIGH SCHOOL BAHROT GALA KOTLI	648
353	KJ0176	GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI	650
354	KJ0177	GIRLS HIGH SCHOOL KURTI KOTLI	652
355	KJ0178	GIRLS HIGH SCHOOL AGHAR KOTLI	654
356	KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI	656
357	KJ0180	GIRLS HIGH SCHOOL JANDROT KOTLI	658
358	KJ0181	SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI	660
359	KJ0182	GIRLS HIGHER SECONDARY SCHOOL DAHROTI MOHRRA KOTLI	662
360	KJ0183	GIRLS HIGHIER SECONDARY SCHOOL DHAMOL KOTLI	664
361	KJ0184	GIRLS HIGH SCHOOL QAMROOTI KOTLI	666
362	KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI	668
363	KJ0186	GIRLS HIGHIER SECONDARY SCHOOL TARRALA KOTLI	670
364	KJ0187	MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI	672
365	KJ0188	GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI	674
366	KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI	676
367	KJ0192	GIRLS HIGH SCHOOL BANDDLY KOTLI	678
368	KJ0193	GIRLS HIGH SCHOOL GOI KOTLI	680
369	KJ0194	GIRLS HIGH SCHOOL MALHAR KOTLI	682
370	KJ0195	GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI	684
371	KJ0196	GIRLS HIGH SCHOOL PANAG KOTLI	686
372	KJ0197	GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI	687
373	KJ0198	GIRLS HIGH SCHOOL MANEEL KOTLI	689
374	KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI	691
375	KJ0200	GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI	693
376	KJ0201	GIRLS HIGH SCHOOL NADAR KOT KOTLI	695
377	KJ0202	GIRLS HIGH SCHOOL KHANDHAR KOTLI	697
378	KJ0204	GIRLS HIGH SCHOOL NADI SOHANA KOTLI	699
379	KJ0205	GIRLS HIGH SCHOOL KATHAR KOTLI	701
380	KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI	702
381	KJ0207	GIRLS HIGH SCHOOL ATKORA KOTLI	703
382	KJ0208	GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI	704
383	KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI	706
384	KJ0210	GIRLS HIGH SCHOOL CHOWKI MONG KOTLI	708
385	KJ0211	GIRLS HIGH SCHOOL KANIAT KOTLI	710
386	KJ0212	GIRLS HIGH SCHOOL PHAGWARI KOTLI	711
387	KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI	713
388	KJ0214	GIRLS HIGH SCHOOL ROLI KOTLI	715

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389	KJ0215	GIRLS HIGH SCHOOL DANDLI KOTLI	717
390	KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI	718
391	KJ0516	GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI	720
392	KJ0517	GIRLS HIGH SCHOOL SENYAH KOTLI	721
393	KJ0519	GIRLS HIGH SCHOOL MATIYAL KOTLI	722
394	KJ0527	GIRLS HIGH SCHOOL SIYAH KOTLI	723
395	KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI	725
396	KJ0580	GIRLS HIGH SCHOOL DANNA KOTLI	726
397	KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI	727
398	KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI	728
399	KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI	730
400	KJ0585	GIRLS HIGH SCHOOL GHUMBI BERI KOTLI	732
401	KJ0608	GIRLS HIGH SCHOOL SEHNSA KOTLI	733
402	KJ0609	GIRLS HIGH SCHOOL FATEHPUR KOTLI	735
403	KJ0610	GIRLS HIGH SCHOOL CHARHOI KOTLI	737
404	KJ0611	GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI	739
405	KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI	740
406	KJ0613	GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI	742
407	KJ0625	GIRLS HIGH SCHOOL SAILOON KOTLI	744
408	KJ0626	GIRLS HIGH SCHOOL MOHARAGEHMB KOTLI	746
409	KJ0627	GIRLS HIGH SCHOOL MANJWAL KOTLI	748
410	KJ0628	GIRLS HIGH SCHOOL NARMANDO KOTLI	750
411	KJ0629	GIRLS HIGH SCHOOL OUDAY SHARIF KOTLI	752
<u>MIRP</u>	<u>UR</u>		(754-862)
412	MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR	754
413	MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHA BANSI MIRPUR	756
414	MJ0349	GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR	758
415	MJ0145	GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR	760
416	MJ0146	GIRLS HIGH SCHOOL SHIFT-1 MIRPUR	762
417	MJ0147	GIRLS HIGH SCHOOL CITY-II MIRPUR	764
418	MJ0148	GIRLS HIGH SCHOOL AFZALPUR MIRPUR	766
419	MJ0149	GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR	768
420	MJ0150	GIRLS HIGH SCHOOL SANGOTE MIRPUR	770
421	MJ0151	GIRLS HIGH SCHOOL PANYAM MIRPUR	772
422	MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR	774
423	MJ0153	GIRLS HIGH SCHOOL F-1 MIRPUR	776
424	MJ0154	GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR	778
425	MJ0155	GIRLS HIGH SCHOOL RATTA MIRPUR	780
426	MJ0156	GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR	782
427	MJ0157	GIRLS HIGH SCHOOL KHADIMABAD MIRPUR	784

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428	MJ0158	GIRLS HIGH SCHOOL SIAKH MIRPUR	786
429	MJ0159	GIRLS HIGH SCHOOL KANDORE MIRPUR	788
430	MJ0160	GIRLS HIGH SCHOOL TANGDEW MIRPUR	790
431	MJ0161	GIRLS HIGH SCHOOL BOA MIRPUR	792
432	MJ0162	GIRLS HIGH SCHOOL DAHLLA MIRPUR	794
433	MJ0163	GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR	796
434	MJ0164	GIRLS HIGH SCHOOL SAAHNG MIRPUR	798
435	MJ0165	GIRLS HIGH SCHOOL MANGRAJ MIRPUR	800
436	MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR	802
437	MJ0168	GIRLS HIGHIER SECONDARY SCHOOL KANELI MIRPUR	804
438	MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR	806
439	MJ0170	GIRLS HIGH SCHOOL PIND KALAN MIRPUR	808
440	MJ0171	GIRLS HIGH SCHOOL C-4 MIRPUR	810
441	MJ0172	GIRLS HIGH SCHOOL KHARAK MIRPUR	812
442	MJ0173	GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR	814
443	MJ0174	GIRLS HIGH SCHOOL LEHRI MIRPUR	816
444	MJ0175	GIRLS HIGH SCHOOL KHALIQABAD MIRPUR	818
445	MJ0176	GIRLS HIGH SCHOOL PLAK MIRPUR	820
446	MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR	822
447	MJ0178	GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR	824
448	MJ0179	GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR	826
449	MJ0180	GIRLS HIGH SCHOOL KHANABAD MIRPUR	828
450	MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR	830
451	MJ0182	GIRLS HIGH SCHOOL NAGIAL MIRPUR	832
452	MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR	833
453	MJ0184	GIRLS HIGH SCHOOL JATLAN MIRPUR	835
454	MJ0144	GIRLS HIGH SCHOOL CHATROW MIRPUR	837
455	MJ0186	GIRLS HIGH SCHOOL BADER BENS MIRPUR	839
456	MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR	841
457	MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR	843
458	MJ0361	GIRLS HIGH SCHOOL DAGGAAR MIRPUR	845
459	MJ0189	RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR	847
460	MJ0422	GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR	849
461	MJ0419	GIRLS HIGH SCHOOL BARJAN MIRPUR	851
462	MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR	853
463	MJ0464	GIRLS HIGH SCHOOL THOTHAAL MIRPUR	855
464	MJ0487	GIRLS HIGH SCHOOL DHAIRI QASIM MIRPUR	857
465	MJ0488	GIRLS HIGH SCHOOL BALWARA MIRPUR	859
466	MJ0489	GIRLS HIGH SCHOOL TAKI PUR MIRPUR	861

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BHIM	BER		(863-961)
467	BB0094	GIRLS HIGH SCHOOL SOKASAN BHIMBER.	863
468	BB0095	GIRLS HIGHER SECONDARY SCHOOL BARHING BHIMBER.	865
469	BB0096	GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.	867
470	BB0097	GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.	869
471	BB0127	GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.	871
472	BB0098	GIRLS HIGH SCHOOL BHIMBER.	873
473	BB0099	GIRLS HIGH SCHOOL ALI BAIG BHIMBER.	875
474	BB0101	GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.	877
475	BB0102	GIRLS HIGH SCHOOL PITHO RANI BHIMBER.	879
476	BB0103	GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.	881
477	BB0104	GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.	883
478	BB0105	GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER.	885
479	BB0106	GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.	887
480	BB0107	GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.	889
481	BB0108	GIRLS HIGHIER SECONDARY SCHOOL MALOT BHIMBER.	891
482	BB0109	GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.	893
483	BB0111	GIRLS HIGH SCHOOL BANDALA BHIMBER.	895
484	BB0113	GIRLS HIGH SCHOOL HARI PUR BHIMBER.	897
485	BB0114	GIRLS HIGH SCHOOL CHAHI BHIMBER.	899
486	BB0115	GIRLS HIGH SCHOOL PINDI JAHOONJA BHIMBER.	901
487	BB0116	GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.	903
488	BB0117	GIRLS HIGH SCHOOL BAROH BHIMBER.	905
489	BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.	907
490	BB0119	GIRLS HIGH SCHOOL KHADORA BHIMBER.	909
491	BB0120	GIRLS HIGH SCHOOL WATALA BHIMBER.	911
492	BB0121	GIRLS HIGH SCHOOL KHOKHRA BHIMBER.	913
493	BB0122	GIRLS HIGH SCHOOL BARSALI BHIMBER.	915
494	BB0123	GIRLS HIGH SCHOOL PATNI BHIMBER.	917
495	BB0124	GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.	919
496	BB0125	GIRLS HIGH SCHOOL RAJANI BHIMBER	921
497	BB0126	GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.	923
498	BB0128	GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.	925
499	BB0129	GIRLS HIGH SCHOOL KADYALA BHIMBER	927
500	BB0322	GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.	928
501	BB0323	GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.	930
502	BB0130	GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.	932
503	BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER	934
504	BB0330	GIRLS HIGH SCHOOL BIMLA BHIMBER	936
505	BB0331	GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER	938

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506		GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER	940
507	BB0333	GIRLS HIGH SCHOOL TONEEN BHIMBER	942
508	BB0334	GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER	944
509	BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER	946
510	BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER	948
511	BB0377	GIRLS HIGH SCHOOL SAMAHNI BHIMBER	950
512	BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER	952
513	BB0385	GIRLS HIGH SCHOOL KANJLOOR BHIMBER	954
514	BB0386	GIRLS HIGH SCHOOL RANDYAM BHIMBER	956
515	BB0387	GIRLS HIGH SCHOOL KASCHANATAR BHIMBER	958
516	BB0388	GIRLS HIGH SCHOOL MACHORA BHIMBER	960
MIDD	LE SCH	HOOLS	(962-)
MUZ	4FFARA	ABAD	(962-1021)
517	MZ0551	GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD	962
518	MZ0555	GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD	963
519	MZ0556	GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD	964
520	MZ0561	GIRLS MIDDLE SCHOOL PANJKOT MUZAFFARABAD	965
521	MZ0562	GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD	966
522	MZ0567	GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD	967
523	MZ0569	GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD	968
524	MZ0571	GIRLS MIDDLE SCHOOL AMBORE MUZAFFARABAD	969
525	MZ0572	GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD	970
526	MZ0574	GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD	971
527	MZ0575	GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD	972
528	MZ0576	GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD	973
529	MZ0577	GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD	974
530	MZ0579	GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD	975
531	MZ0580	GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD	976
532	MZ0581	GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD	977
533	MZ0582	GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD	978
534	MZ0583	GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD	979
535	MZ0584	GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD	980
536	MZ0585	GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD	981
537	MZ0587	GIRLS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD	982
538	MZ0589	GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD	983
539	MZ0591	GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD	984
540	MZ0592	GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD	985
541	MZ0593	MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD	986
542	MZ0594	GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD	987
543	MZ0596	GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD	988

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544	MZ0597	GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD	989
545	MZ0598	GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD	990
546	MZ0599	GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD	991
547	MZ0600	GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD	992
548	MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD	993
549	MZ0602	GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD	994
550	MZ0607	GIRLS MIDDLE SCHOOL NOSHERA MUZAFFARABAD	995
551	MZ0609	GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD	996
552	MZ0610	GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD	997
553	MZ0615	GIRLS MIDDLE SCHOOL THOTHA BANDI MUZAFFARABAD	998
554	MZ0616	GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD	999
555	MZ0617	GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD	1000
556	MZ0618	GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD	1001
557	MZ0620	GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD	1002
558	MZ0624	GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD	1003
559	MZ0663	GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD	1004
560	MZ0690	GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD	1005
561	MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD	1006
562	MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD	1007
563	MZ0798	GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD	1008
564	MZ0803	GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD	1009
565	MZ0804	GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD	1010
566	MZ0805	GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD	1011
567	MZ0806	GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD	1012
568	MZ0807	GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD	1013
569	MZ0809	SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD	1014
570	MZ0814	GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD	1015
571	MZ0802	GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD	1016
572	MZ0801	GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD	1017
573	MZ0874	GIRLS MIDDLE SCHOOL KANGAR KOMI KOT MUZAFFARABAD	1018
574	MZ0875	GIRLS MIDDLE SCHOOL CHAROOTA MUZAFFARABAD	1019
575	MZ0876	GIRLS MIDDLE SCHOOL NIAZPURA MUZAFFARABAD	1020
576	MZ0877	GIRLS MIDDLE SCHOOL SARLI SACHA MUZAFFARABAD	1021
HAT1	ΓΙΑΝ		(1022-1052)
577	HT0146	GIRLS MIDDLE SCHOOL LANGLLA JEHLUM VALLEY	1022
578	HT0125	GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY	1023
579	HT0133	GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY	1024
580	HT0140	GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY	1025
581	HT0137	GIRLS MIDDLE SCHOOL BANDI SYEDAN JEHLUM VALLEY	1026
582	HT0135	GIRLS MIDDLE SCHOOL CHIKKAR JEHLUM VALLEY	1027

S.#	DDO CODE	DESCRIPTION	PAGE#
583	HT0134	GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY	1028
584	HT0142	GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY	1029
585	HT0144	GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY	1030
586	HT0175	GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	1031
587	HT0124	GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY	1032
588	HT0138	GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY	1033
589	HT0151	GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY	1034
590	HT0152	GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY	1035
591	HT0177	GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY	1036
592	HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY	1037
593	HT0149	GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY	1038
594	HT0185	GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY	1039
595	HT0150	GIRLS MIDDLE SCHOOL CHAKOTHI JEHLUM VALLEY	1040
596	HT0200	GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY	1041
597	HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALLEY	1042
598	HT0242	GIRLS MIDDLE SCHOOL SANIKOT JEHLUM VALLEY	1043
599	HT0243	GIRLS MIDDLE SCHOOL CHOTA MANU DECHORE BALA JEHLUM VALLEY	1044
600	HT0244	GIRLS MIDDLE SCHOOL LOWER KUCHA JEHLUM VALLEY	1045
601	HT0245	GIRLS MIDDLE SCHOOL KARLI CHAKAR JEHLUM VALLEY	1046
602	HT0246	GIRLS MIDDLE SCHOOL DARA BATANGI CHAKHAMA JEHLUM VALLEY	1047
603	HT0247	GIRLS MIDDLE SCHOOL NAGANI CHAKAR JEHLUM VALLEY	1048
604	HT0248	GIRLS MIDDLE SCHOOL SARBAN JEHLUM VALLEY	1049
605	HT0249	GIRLS MIDDLE SCHOOL MAKNAYAT JEHLUM VALLEY	1050
606	HT0250	GIRLS MIDDLE SCHOOL BATLLIAN JEHLUM VALLEY	1051
607	HT0251	GIRLS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY	1052
<u>NEEL</u>	<u>_UM</u>		(1053-1068)
608	NM0098	GIRLS MIDDLE SCHOOL KHARIGAM NEELUM	1053
609	NM0099	GIRLS MIDDLE SCHOOL SHAH KOT NEELUM	1054
610	NM0100	GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM	1055
611	NM0102	GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM	1056
612	NM0104	GIRLS MIDDLE SCHOOL KEL NEELUM	1057
613	NM0132	GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM	1058
614	NM0156	GIRLS MIDDLE SCHOOL BANDI NEELUM	1059
615	NM0157	GIRLS MIDDLE SCHOOL HALMET NEELUM	1060
616	NM0158	GIRLS MIDDLE SCHOOL RAOOTA NEELUM	1061
617	NM0159	GIRLS MIDDLE SCHOOL LALA NEELUM	1062
618	NM0160	GIRLS MIDDLE SCHOOL DOSUT NEELUM	1063
619	NM0161	GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM	1064
620	NM0162	GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM	1065
621	NM0174	GIRLS MIDDLE SCHOOL KATHA CHOGALI NEELUM	1066

S.#	DDO CODE	DESCRIPTION	PAGE#
622	NM0175	GIRLS MIDDLE SCHOOL CHANGAN NEELUM	1067
623	NM0176	GIRLS MIDDLE SCHOOL PHOLAWAI NEELUM	1068
BAG	<u>H</u>		(1069-1161)
624	BG0311	GIRLS MIDDLE SCHOOL REYALA BAGH	1069
625	BG0312	GIRLS MIDDLE SCHOOL NATH GARAN BAGH	1070
626	BG0313	GIRLS MIDDLE SCHOOL MANDERY BAGH	1071
627	BG0315	GIRLS MIDDLE SCHOOL TAIL KIAT BAGH	1072
628	BG0316	GIRLS MIDDLE SCHOOL BATHARA BAGH	1073
629	BG0317	GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH	1074
630	BG0318	GIRLS MIDDLE SCHOOL CHALANDERAT BAGH	1075
631	BG0319	GIRLS MIDDLE SCHOOL NAROOL BAGH	1076
632	BG0320	GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH	1077
633	BG0321	GIRLS MIDDLE SCHOOL PANEILAY MAKDOOM KOT BAGH	1078
634	BG0323	GIRLS MIDDLE SCHOOL NAKI KAIR BAGH	1079
635	BG0324	GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH	1080
636	BG0325	GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH	1081
637	BG0326	GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH	1082
638	BG0327	GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH	1083
639	BG0328	GIRLS MIDDLE SCHOOL SERI PEERAN BAGH	1084
640	BG0329	GIRLS MIDDLE SCHOOL MERA BAGH	1085
641	BG0331	GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH	1086
642	BG0333	GIRLS MIDDLE SCHOOL LOON HOTTER BAGH	1087
643	BG0334	GIRLS MIDDLE SCHOOL MANG BAJRI BAGH	1088
644	BG0336	GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH	1089
645	BG0337	GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH	1090
646	BG0339	GIRLS MIDDLE SCHOOL SARRUL BAGH	1091
647	BG0340	GIRLS MIDDLE SCHOOL RAIR BAN BAGH	1092
648	BG0341	GIRLS MIDDLE SCHOOL DHAK THUB BAGH	1093
649	BG0342	GIRLS MIDDLE SCHOOL BANGRAN BAGH	1094
650	BG0343	GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH	1095
651	BG0344	GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH	1096
652	BG0345	GIRLS MIDDLE SCHOOL TANGEYAT BAGH	1097
653	BG0346	GIRLS MIDDLE SCHOOL CHIRHAN BAGH	1098
654	BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH	1099
655	BG0348	GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH	1100
656	BG0349	GIRLS MIDDLE SCHOOL DHAKEY KHASS BAGH	1101
657		GIRLS MIDDLE SCHOOL BURKA BAGH	1102
658	BG0351	GIRLS MIDDLE SCHOOL KALRI TOPI BAGH	1103
659	BG0352	GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH	1104
660	BG0353	GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH	1105

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661	BG0354	GIRLS MIDDLE SCHOOL SAMNI BAGH	1106
662	BG0355	GIRLS MIDDLE SCHOOL SERI MANG BAGH	1107
663	BG0356	GIRLS MIDDLE SCHOOL DHULLI BAGH	1108
664	BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH	1109
665	BG0358	GIRLS MIDDLE SCHOOL KHRAL MALDHIAN BAGH	1110
666	BG0359	GIRLS MIDDLE SCHOOL BASOOTI BAGH	1111
667	BG0360	GIRLS MIDDLE SCHOOL KOTLA BAGH	1112
668	BG0361	GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH	1113
669	BG0362	GIRLS MIDDLE SCHOOL CHATRORA BAGH	1114
670	BG0363	GIRLS MIDDLE SCHOOL SARI PHAI BAGH	1115
671	BG0365	GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH	1116
672	BG0368	GIRLS MIDDLE SCHOOL TOPI KHAS BAGH	1117
673	BG0369	GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH	1118
674	BG0370	GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH	1119
675	BG0371	GIRLS MIDDLE SCHOOL NOOR GALLA BAGH	1120
676	BG0372	GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH	1121
677	BG0373	GIRLS MIDDLE SCHOOL OOCHARR BAGH	1122
678	BG0374	GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH	1123
679	BG0375	GIRLS MIDDLE SCHOOL BAGHLOOR BAGH	1124
680	BG0376	GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH	1125
681	BG0377	GIRLS MIDDLE SCHOOL NOMANPURA BAGH	1126
682	BG0378	GIRLS MIDDLE SCHOOL MALOOT BAGH	1127
683	BG0379	GIRLS MIDDLE SCHOOL NUMB KARKA BAGH	1128
684	BG0380	GIRLS MIDDLE SCHOOL SEER KOTLI BAGH	1129
685	BG0381	GIRLS MIDDLE SCHOOL BADHYAR BAGH	1130
686	BG0384	GIRLS MIDDLE SCHOOL QADAR ABAD BAGH	1131
687	BG0385	GIRLS MIDDLE SCHOOL BARRI KOT BAGH	1132
688	BG0386	GIRLS MIDDLE SCHOOL MALLAK BAGH	1133
689	BG0387	GIRLS MIDDLE SCHOOL DAHONDAR BAGH	1134
690	BG0388	GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH	1135
691	BG0390	GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH	1136
692	BG0392	GIRLS MIDDLE SCHOOL ARJA BAGH	1137
693	BG0393	GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH	1138
694	BG0394	GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH	1139
695	BG0395	GIRLS MIDDLE SCHOOL KARNOOTA BAGH	1140
696	BG0396	GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH	1141
697	BG0397	GIRLS MIDDLE SCHOOL SERI AVERA BAGH	1142
698	BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH	1143
699	BG0438	GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH	1144
700	BG0477	GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH	1145

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701	BG0478	GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH	1146
702	BG0479	GIRLS MIDDLE SCHOOL ROY KHAITER BAGH	1147
703	BG0480	GIRLS MIDDLE SCHOOL CHAPRIAN BAGH	1148
704	BG0481	GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH	1149
705	BG0431	GIRLS MIDDLE SCHOOL KAFALGARH BAGH	1150
706	BG0491	GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH	1151
707	BG0492	GIRLS MIDDLE SCHOOL HARI GEHL BAGH	1152
708	BG0493	GIRLS MIDDLE SCHOOL THUB BAGH	1153
709	BG0494	GIRLS MIDDLE SCHOOL NARIYOLA BAGH	1154
710	BG0522	GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH	1155
711	BG0531	GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH	1156
712	BG0532	GIRLS MIDDLE SCHOOL BHOLASA BAGH	1157
713	BG0539	GIRLS MIDDLE SCHOOL NINGA PANI NARYOLA BAGH	1158
714	BG0540	GIRLS MIDDLE SCHOOL MEET GALI THUB BAGH	1159
715	BG0541	GIRLS MIDDLE SCHOOL BHATA SANGHAR BAGH	1160
716	BG0542	GIRLS MIDDLE SCHOOL LOWER NAR SHER ALI KHAN BAGH	1161
HAVE	<u>ELI</u>		(1162-1185)
717	HV0300	GIRLS MIDDLE SCHOOL THOLANGER HAVELI	1162
718	HV0302	GIRLS MIDDLE SCHOOL CHAKIASS HAVELI	1163
719	HV0303	GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI	1164
720	HV0304	BEGAM SHAHJEHAN GIRLS MIDDLE SCHOOL MUMTAZABAD (PLANGI) HAVELI	1165
721	HV0305	GIRLS MIDDLE SCHOOL HILLIAN HAVELI	1166
722	HV0306	GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI	1167
723	HV0307	GIRLS MIDDLE SCHOOL PADER HAVELI	1168
724	HV0309	GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI	1169
725	HV0367	GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI	1170
726	HV0383	GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI	1171
727	HV0389	GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI	1172
728	HV0005	GIRLS MIDDLE SCHOOL KALSAN HAVELI	1173
729		GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI	1174
730	HV0007	GIRLS MIDDLE SCHOOL PATTIAN HAVELI	1175
731		GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI	1176
732		GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI	1177
733		GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI	1178
734		GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI	1179
735		GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI	1180
736		GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI	1181
737		GIRLS MIDDLE SCHOOL RANKERY KHASS HAVELI	1182
738		GIRLS MIDDLE SCHOOL FATEHPUR NAKKA HAVELI	1183
739		GIRLS MIDDLE SCHOOL PATHRA HAVELI	1184
740	HV0449	GIRLS MIDDLE SCHOOL SERIAN BALA HAVELI	1185

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RAW	ALAKO	Т	(1186-1273)
741	PO0285	GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT	1186
742	PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT	1187
743	PO0287	GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT	1188
744	PO0288	GIRLS MIDDLE SCHOOL TAROOTI RAWALAKOT	1189
745	PO0289	GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT	1190
746	PO0290	GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT	1191
747	PO0291	GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT	1192
748	PO0292	GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT	1193
749	PO0294	GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT	1194
750	PO0295	GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT	1195
751	PO0296	GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT	1196
752	PO0297	GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT	1197
753	PO0299	GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT	1198
754	PO0302	GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT	1199
755	PO0303	GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT	1200
756	PO0304	GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT	1201
757	PO0305	GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT	1202
758	PO0309	GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT	1203
759	PO0310	GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT	1204
760	PO0311	GIRLS MIDDLE SCHOOL KUHNAH PRAT RAWALAKOT	1205
761	PO0312	GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT	1206
762	PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT	1207
763	PO0317	GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT	1208
764	PO0319	GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT	1209
765	PO0320	GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT	1210
766	PO0321	GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT	1211
767	PO0322	GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT	1212
768	PO0323	GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT	1213
769	PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT	1214
770	PO0325	GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT	1215
771	PO0326	GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT	1216
772	PO0327	GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT	1217
773	PO0328	GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT	1218
774	PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT	1219
775	PO0331	GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT	1220
776	PO0332	GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT	1221
777	PO0333	GIRLS MIDDLE SCHOOL DARAIK ABASPUR RAWALAKOT	1222
778	PO0334	GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT	1223
779	PO0335	GIRLS MIDDLE SCHOOL KHARANCH RAWALAKOT	1224

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780	PO0336	GIRLS MIDDLE SCHOOL NATER RAWALAKOT	1225
781	PO0337	GIRLS MIDDLE SCHOOL KOTE RAWALAKOT	1226
782	PO0338	GIRLS MIDDLE SCHOOL BUMBROOT SARRARI RAWALAKOT	1227
783	PO0339	GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT	1228
784	PO0340	GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT	1229
785	PO0341	GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT	1230
786	PO0342	GIRLS MIDDLE SCHOOL NATHA GALLAH RAWALAKOT	1231
787	PO0343	GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT	1232
788	PO0344	GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT	1233
789	PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT	1234
790	PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT	1235
791	PO0348	GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT	1236
792	PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT	1237
793	PO0350	GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT	1238
794	PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT	1239
795	PO0352	GIRLS MIDDLE SCHOOL THORAR RAWALAKOT	1240
796	PO0354	GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT	1241
797	PO0355	GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT	1242
798	PO0356	GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT	1243
799	PO0357	GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT	1244
800	PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT	1245
801	PO0359	GIRLS MIDDLE SCHOOL RANT RAWALAKOT	1246
802	PO0360	GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH RAWALAKOT	1247
803	PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT	1248
804	PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT	1249
805	PO0363	GIRLS MIDDLE SCHOOL PERR POTHI CHAPRIAN RAWALAKOT	1250
806	PO0364	GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT	1251
807	PO0365	GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT	1252
808	PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT	1253
809	PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT	1254
810	PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT	1255
811	PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT	1256
812	PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT	1257
813	PO0371	GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT	1258
814	PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT	1259
815	PO0442	GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT	1260
816	PO0463	GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT	1261
817	PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT	1262
818	PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT	1263
819	PO0330	GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT	1264

S.#	DDO CODE	DESCRIPTION	PAGE #
820	PO0479	GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT	1265
821	PO0508	GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT	1266
822	PO0530	GIRLS MIDDLE SCHOOL KALRAN RAWALAKOT	1267
823	PO0531	GIRLS MIDDLE SCHOOL DHAIRI KOT RAWALAKOT	1268
824	PO0532	GIRLS MIDDLE SCHOOL BARI RAWALAKOT	1269
825	PO0533	GIRLS MIDDLE SCHOOL BAGHAIN PARH KOT RAWALAKOT	1270
826	PO0534	GIRLS MIDDLE SCHOOL PANIALI RAKAR RAWALAKOT	1271
827	PO0535	GIRLS MIDDLE SCHOOL ANHARI RAWALAKOT	1272
828	PO0536	GIRLS MIDDLE SCHOOL BARANI SARARI RAWALAKOT	1273
SUDE	<u>INOTI</u>		(1274-1326)
829	SJ0134	GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI	1274
830	SJ0135	GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI	1275
831	SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI	1276
832	SJ0138	GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI	1277
833	SJ0139	GIRLS MIDDLE SCHOOL GALA DENGRON SUDHNOTI	1278
834	SJ0140	GIRLS MIDDLE SCHOOL BHATA KOTE SUDHNOTI	1279
835	SJ0142	GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI	1280
836	SJ0143	GIRLS MIDDLE SCHOOL PURAH SUDHNOTI	1281
837	SJ0144	GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI	1282
838	SJ0145	GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI	1283
839	SJ0146	GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI	1284
840	SJ0147	GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI	1285
841	SJ0148	GIRLS MIDDLE SCHOOL NAMB BAHRANGALA SUDHNOTI	1286
842	SJ0149	GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI	1287
843	SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI	1288
844	SJ0151	GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI	1289
845	SJ0153	GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI	1290
846	SJ0154	GIRLS MIDDLE SCHOOL BAITRAN SUDHNOTI	1291
847	SJ0155	GIRLS MIDDLE SCHOOL PINTHAL SUDHNOTI	1292
848	SJ0158	GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI	1293
849	SJ0159	GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI	1294
850	SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI	1295
851	SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI	1296
852	SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI	1297
853	SJ0165	GIRLS MIDDLE SCHOOL TALRAWARI SUDHNOTI	1298
854	SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI	1299
855	SJ0167	GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI	1300
856	SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI	1301
857	SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI	1302
858	SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI	1303

S.#	DDO CODE	DESCRIPTION	PAGE #
859	SJ0171	GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI	1304
860	SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI	1305
861	SJ0173	GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI	1306
862	SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI	1307
863	SJ0175	GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI	1308
864	SJ0209	GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI	1309
865	SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI	1310
866	SJ0211	GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI	1311
867	SJ0212	GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI	1312
868	SJ0217	GIRLS MIDDLE SCHOOL PANA SUDHNOTI	1313
869	SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI	1314
870	SJ0275	GIRLS MIDDLE SCHOOL GRATA PAAR SUDHNOTI	1315
871	SJ0276	GIRLS MIDDLE SCHOOL CHANOCHI SUDHNOTI	1316
872	SJ0277	GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI	1317
873	SJ0278	GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOTI	1318
874	SJ0279	GIRLS MIDDLE SCHOOL SARAN SUDHNOTI	1319
875	SJ0280	GIRLS MIDDLE SCHOOL CHALLAR SUDHNOTI	1320
876	SJ0281	GIRLS MIDDLE SCHOOL DHARAY MONG SUDHNOTI	1321
877	SJ0282	GIRLS MIDDLE SCHOOL MUJAHID GALA SUDHNOTI	1322
878	SJ0283	GIRLS MIDDLE SCHOOL ISLAM NAGAR SUDHNOTI	1323
879	SJ0284	GIRLS MIDDLE SCHOOL GAJAN SUDHNOTI	1324
880	SJ0285	GIRLS MIDDLE SCHOOL KEEMER SUDHNOTI	1325
881	SJ0286	GIRLS MIDDLE SCHOOL DARA BAROYAN SUDHNOTI	1326
<u>KOTL</u>	<u>.l</u>		(1327-1408)
882	KJ0305	GIRLS MIDDLE SCHOOL MOHARAGEHMB KOTLI	1327
883	KJ0307	GIRLS MIDDLE SCHOOL KHANPUR KOTLI	1328
884	KJ0308	GIRLS MIDDLE SCHOOL ASHQIALI KOTLI	1329
885	KJ0309	GIRLS MIDDLE SCHOOL LANJOTE KOTLI	1330
886	KJ0310	GIRLS MIDDLE SCHOOL BAGLIAN KOTLI	1331
887	KJ0312	GIRLS MIDDLE SCHOOL HOLAR KOTLI	1332
888	KJ0313	GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI	1333
889	KJ0315	GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI	1334
890	KJ0316	GIRLS MIDDLE SCHOOL SARHOOTA KOTLI	1335
891	KJ0317	GIRLS MIDDLE SCHOOL PLAIR KOTLI	1336
892	KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI	1337
893	KJ0319	GIRLS MIDDLE SCHOOL SAWAR KOTLI	1338
894	KJ0320	GIRLS MIDDLE SCHOOL MANJWAL KOTLI	1339
895	KJ0321	GIRLS MIDDLE SCHOOL KOTLA KOTLI	1340
896	KJ0322	GIRLS MIDDLE SCHOOL MANDI KOTLI	1341
897	KJ0323	GIRLS MIDDLE SCHOOL NARAKOTE KOTLI	1342

S.#	DDO CODE	DESCRIPTION	PAGE#
898	KJ0324	GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI	1343
899	KJ0325	GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI	1344
900	KJ0326	GIRLS MIDDLE SCHOOL PHATHIALI KOTLI	1345
901	KJ0327	GIRLS MIDDLE SCHOOL DONGI KOTLI	1346
902	KJ0328	GIRLS MIDDLE SCHOOL POTHA KOTLI	1347
903	KJ0330	GIRLS MIDDLE SCHOOL SAILOON KOTLI	1348
904	KJ0331	GIRLS MIDDLE SCHOOL GHUNNI KOTLI	1349
905	KJ0332	GIRLS MIDDLE SCHOOL MANDAITER KOTLI	1350
906	KJ0336	GIRLS MIDDLE SCHOOL MAJIAN KOTLI	1351
907	KJ0337	GIRLS MIDDLE SCHOOL OUDAY SHARIF KOTLI	1352
908	KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI	1353
909	KJ0340	GIRLS MIDDLE SCHOOL BAGHA KOTLI	1354
910	KJ0341	GIRLS MIDDLE SCHOOL RATTA KOTLI	1355
911	KJ0342	GIRLS MIDDLE SCHOOL NARGAL KOTLI	1356
912	KJ0343	GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI	1357
913	KJ0344	GIRLS MIDDLE SCHOOL NARMANDO KOTLI	1358
914	KJ0345	GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI	1359
915	KJ0346	GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI	1360
916	KJ0347	GIRLS MIDDLE SCHOOL SAILOOS KOTLI	1361
917	KJ0349	GIRLS MIDDLE SCHOOL JARRAHI KOTLI	1362
918	KJ0351	GIRLS MIDDLE SCHOOL NAGHAL KOTLI	1363
919	KJ0354	GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI	1364
920	KJ0356	GIRLS MIDDLE SCHOOL SARSAWA KOTLI	1365
921	KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI	1366
922	KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI	1367
923	KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI	1368
924	KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI	1369
925	KJ0361	GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI	1370
926	KJ0362	GIRLS MIDDLE SCHOOL BARMOCH KOTLI	1371
927	KJ0363	GIRLS MIDDLE SCHOOL MAARIAN KOTLI	1372
928	KJ0364	GIRLS MIDDLE SCHOOL THALLA LAT KOTLI	1373
929	KJ0365	GIRLS MIDDLE SCHOOL MANORE KOTLI	1374
930	KJ0366	GIRLS MIDDLE SCHOOL MOHAR KOTLI	1375
931	KJ0367	GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI	1376
932	KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI	1377
933	KJ0369	GIRLS MIDDLE SCHOOL SAMILAR KOTLI	1378
934	KJ0370	GIRLS MIDDLE SCHOOL DUBSI KOTLI	1379
935	KJ0371	GIRLS MIDDLE SCHOOL DHERIER KOTLI	1380
936	KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI	1381
937	KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI	1382

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938	KJ0374	GIRLS MIDDLE SCHOOL HILLAAN KOTLI	1383
939	KJ0375	GIRLS MIDDLE SCHOOL KAKANI KOTLI	1384
940	KJ0376	GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI	1385
941	KJ0377	GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI	1386
942	KJ0378	GIRLS MIDDLE SCHOOL DAHMAL KOTLI	1387
943	KJ0512	GIRLS MIDDLE PEHLI KHANDHAR KOTLI	1388
944	KJ0426	GIRLS MIDDLE SCHOOL THROCHI KOTLI	1389
945	KJ0528	GIRLS MIDDLE SCHOOL BRATLA KOTLI	1390
946	KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI	1391
947	KJ0546	GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI	1392
948	KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI	1393
949	KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL HILLAN DABSI KOTLI	1394
950	KJ0592	GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI	1395
951	KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI	1396
952	KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI	1397
953	KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI	1398
954	KJ0630	GIRLS MIDDLE SCHOOL DANA COLONY KOTLI	1399
955	KJ0631	GIRLS MIDDLE SCHOOL BANALA KOTLI	1400
956	KJ0632	GIRLS MIDDLE SCHOOL JHAIRMARG KOTLI	1401
957	KJ0633	GIRLS MIDDLE SCHOOL SAIDPUR KOTLI	1402
958	KJ0634	GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI	1403
959	KJ0635	GIRLS MIDDLE SCHOOL PANAKH KOTLI	1404
960	KJ0636	GIRLS MIDDLE SCHOOL BOHEL COLONY KOTLI	1405
961	KJ0637	GIRLS MIDDLE SCHOOL MAIRA KOTLI	1406
962	KJ0638	GIRLS MIDDLE SCHOOL BHABRHA KOTLI	1407
963	KJ0644	GIRLS MIDDLE SCHOOL MUHAJUR CAMP KOTLI SOHLNAN KOTLI	1408
MIRP	UR		(1409-1462)
964		GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR	1409
965	MJ0243	GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR	1410
966	MJ0244	GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR	1411
967	MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR	1412
968	MJ0246	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR	1413
969	MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR	1414
970	MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR	1415
971	MJ0249	GIRLS MIDDLE SCHOOL TAKI PURE MIRPUR	1416
972	MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR	1417
973	MJ0251	GIRLS MIDDLE SCHOOL POTHA SHAIR MIRPUR	1418
974	MJ0252	GIRLS MIDDLE SCHOOL BATLI MIRPUR	1419
975	MJ0253	GIRLS MIDDLE SCHOOL BHAILI MIRPUR	1420
976	MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR	1421
977	MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR	1422

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978	MJ0256	GIRLS MIDDLE SCHOOL BIHARI MIRPUR	1423
979	MJ0257	GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR	1424
980	MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR	1425
981	MJ0259	GIRLS MIDDLE SCHOOL DHAIRI QASIM MIRPUR	1426
982	MJ0260	GIRLS MIDDLE SCHOOL MOHAR MIRPUR	1427
983	MJ0261	GIRLS MIDDLE SCHOOL PAROTE MIRPUR	1428
984	MJ0263	GIRLS MIDDLE SCHOOL BALTHI MIRPUR	1429
985	MJ0265	GIRLS MIDDLE SCHOOL ANMB MIRPUR	1430
986	MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR	1431
987	MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR	1432
988	MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR	1433
989	MJ0270	GIRLS MIDDLE SCHOOL ARRAH MIRPUR	1434
990	MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR	1435
991	MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR	1436
992	MJ0273	GIRLS MIDDLE SCHOOL BANDRAL MIRPUR	1437
993	MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR	1438
994	MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR	1439
995	MJ0276	GIRLS MIDDLE SCHOOL BALWARA MIRPUR	1440
996	MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR	1441
997	MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR	1442
998	MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR	1443
999	MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR	1444
1000	MJ0281	GIRLS MIDDLE SCHOOL BETHARAH MIRPUR	1445
1001	MJ0282	GIRLS MIDDLE SCHOOL RAGOHA MIRPUR	1446
1002	MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR	1447
1003	MJ0284	GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR	1448
1004	MJ0285	GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR	1449
1005	MJ0286	GIRLS MIDDLE SCHOOL GHANOI MIRPUR	1450
1006	MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR	1451
1007	MJ0398	GIRLS MIDDLE DALHER SHARIF MIRPUR	1452
1008	MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR	1453
1009	MJ0306	GIRLS MIDDLE SCHOOL GHANEER MIRPUR	1454
1010	MJ0427	GIRLS MIDDLE SCHOOL THARRA MIRPUR	1455
1011	MJ0490	GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR	1456
1012	MJ0491	GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR	1457
1013	MJ0492	GIRLS MIDDLE SCHOOL REENG MIRPUR	1458
1014	MJ0493	GIRLS MIDDLE SCHOOL BAHLOUT JANOBI CITY DUDYAL MIRPUR	1459
1015	MJ0494	GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR	1460
1016	MJ0495	GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR	1461
1017	MJ0496	GIRLS MIDDLE SCHOOL JATLAN MIRPUR	1462

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BHIM	<u>BER</u>		(1463-1519)
1018	BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER	1463
1019	BB0193	GIRLS MIDDLE SCHOOL RANDYAM BHIMBER	1464
1020	BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER	1465
1021	BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER	1466
1022	BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER	1467
1023	BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER	1468
1024	BB0198	GIRLS MIDDLE SCHOOL KASS CHANATAR BHIMBER	1469
1025	BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER	1470
1026	BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER	1471
1027	BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER	1472
1028	BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER	1473
1029	BB0203	GIRLS MIDDLE SCHOOL JAHANDA BHIMBER	1474
1030	BB0204	GIRLS MIDDLE SCHOOL JABBI BHIMBER	1475
1031	BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER	1476
1032	BB0206	GIRLS MIDDLE SCHOOL KANGARA WEST BHIMBER	1477
1033	BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER	1478
1034	BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER	1479
1035	BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER	1480
1036	BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER	1481
1037	BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER	1482
1038	BB0217	GIRLS MIDDLE SCHOOL KANGLOOR BHIMBER	1483
1039	BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER	1484
1040	BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER	1485
1041	BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER	1486
1042	BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER	1487
1043	BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER	1488
1044	BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER	1489
1045	BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER	1490
1046	BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER	1491
1047	BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER	1492
1048	BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER	1493
1049	BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER	1494
1050	BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER	1495
1051	BB0231	GIRLS MIDDLE SCHOOL MACHHORRA BHIMBER	1496
1052	BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER	1497
1053	BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER	1498
1054	BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER	1499
1055	BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER	1500
1056	BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER	1501

S.#	DDO CODE	DESCRIPTION	PAGE #
1057	BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER	1502
1058	BB0244	GIRLS MIDDLE SCHOOL PARATI BHIMBER	1503
1059	BB0245	GIRLS MIDDLE SCHOOL DUB BHIMBER	1504
1060	BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER	1505
1061	BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER	1506
1062	BB0366	GIRLS MIDDLE SCHOOL BARHJAN BHIMBER	1507
1063	BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER	1508
1064	BB0449	GIRLS MIDDLE SCHOOL MOAIL BHIMBER	1509
1065	BB0450	GIRLS MIDDLE SCHOOL KADHALA BHIMBER	1510
1066	BB0389	GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER	1511
1067	BB0390	GIRLS MIDDLE SCHOOL THUBB BHIMBER	1512
1068	BB0391	GIRLS MIDDLE SCHOOL DOOBAY BHIMBER	1513
1069	BB0392	GIRLS MIDDLE SCHOOL BARHA BHIMBER	1514
1070	BB0393	GIRLS MIDDLE SCHOOL BANYAAN BHIMBER	1515
1071	BB0394	GIRLS MIDDLE SCHOOL MALOOKANWALI BHIMBER	1516
1072	BB0395	GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER	1517
1073	BB0396	GIRLS MIDDLE SCHOOL NALI BHIMBER	1518
1074	BB0397	GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER	1519
		Head-Wise Summary	1520-1522

-			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
1	MZ0424	DIRECTORATE OF SCHOOLS (FEMALE)	51,343,000	49,211,000	56,616,000
2	MZ0425	DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD	12,404,000	11,207,000	13,712,000
3	MJ0190	DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR	16,441,000	15,436,000	17,726,000
4	PO0209	DIVISIONAL DIRECTOR SCHOOLS FEMALE RAWALAKOT	10,067,000	9,559,000	10,816,000
5	MZ0428	DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	11,229,000	10,259,000	11,783,000
6	HT0020	DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	7,071,000	6,599,000	7,853,000
7	NM0070	DISTRICT EDUCATION OFFICER FEMALE NEELUM	7,017,000	6,825,000	8,440,000
8	BG0210	DISTRICT EDUCATION OFFICER FEMALE BAGH	13,318,000	11,448,000	14,210,000
9	HV0012	DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI	7,103,000	4,981,000	8,142,000
10	PO0212	DISTRICT EDUCATION OFFICER FEMALE RAWALAKOT	9,618,000	8,831,000	10,107,000
11	SJ0095	DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	9,471,000	8,180,000	10,146,000
12	KJ0221	DISTRICT EDUCATION OFFICER FEMALE KOTLI	14,068,000	13,439,000	15,293,000
13	MJ0193	DISTRICT EDUCATION OFFICER FEMALE MIRPUR	11,201,000	8,624,000	9,925,000
14	BB0131	DISTRICT EDUCATION OFFICER FEMALE BHIMBER	10,445,000	10,450,000	11,492,000
15	MZ0429	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	3,178,000	3,008,000	3,481,000
16	HT0017	DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	3,332,000	2,613,000	3,072,000
17	NM0071	DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM	2,971,000	2,904,000	3,169,000
18	BG0211	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH	4,168,000	3,943,000	4,471,000
19	HV0209	DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI	3,016,000	2,326,000	3,255,000
20	PO0214	DEPUTY DISTRICT EDUCATION OFFICER FEMALE RAWALAKOT	3,144,000	3,523,000	4,156,000
21	SJ0096	DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	1,999,000	1,915,000	2,112,000
22	KJ0222	DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI	2,067,000	1,940,000	2,255,000
23	MJ0194	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR	2,139,000	2,035,000	2,368,000
24	BB0132	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER	2,361,000	2,168,000	2,491,000
25	MZ0276	ELEMENTARY COLLEGE FEMALE MUZAFFARABAD	28,072,000	25,782,000	35,989,000
26	BG0084	ELEMENTARY COLLEGE FEMALE BAGH	20,709,000	19,186,000	22,518,000
27	PO0099	ELEMENTARY COLLEGE FEMALE RAWALAKOT	24,903,000	23,932,000	27,426,000
28	MJ0102	ELEMENTARY COLLEGE FEMALE MIRPUR	28,493,000	24,229,000	31,035,000
29	KJ0102	ELEMENTARY COLLEGE FEMALE KOTLI	23,166,000	20,926,000	26,081,000
		TOTAL	344,514,000	315,479,000	380,140,000
30	MZ0637	ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD	49,409,000	44,038,000	54,071,000
31	MZ0638	ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD	76,066,000	75,879,000	88,026,000
32	MZ0639	ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD	68,260,000	68,918,000	80,458,000
33	MZ0640	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4	41,456,000	41,862,000	48,289,000
34	MZ0641	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI	49,627,000	50,116,000	58,402,000
35	MZ0643	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6	50,109,000	50,912,000	59,503,000
36	HT0011	ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY	35,597,000	29,503,000	43,425,000
37	HT0018	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 5	64,295,000	57,813,000	84,033,000

			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	0022		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
38	HT0014	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 5	59,276,000	51,485,000	74,503,000
39	NM0109	ASSISTANT EDUCATION OFFICER FEMALE (SHAMALI AUTHMAQAM) NEELUM	44,754,000	35,804,000	52,728,000
40	NM0110	ASSISTANT EDUCATION OFFICER FEMALE (JANUBI AUTHMUQAM) NEELUM	63,357,000	54,725,000	80,998,000
41	BG0407	ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH	34,973,000	29,109,000	39,872,000
42	BG0408	ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH	38,163,000	34,048,000	46,792,000
43	BG0409	ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH	32,695,000	27,441,000	37,570,000
44	BG0410	ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH	34,512,000	29,985,000	41,010,000
45	BG0411	ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH	47,849,000	39,461,000	53,776,000
46	HV0412	ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI	82,791,000	44,915,000	89,788,000
47	HV0413	ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4	60,518,000	35,666,000	71,144,000
48	PO0379	ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 RAWALAKOT	82,426,000	81,143,000	101,511,000
49	PO0378	ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 RAWALAKOT	57,737,000	49,094,000	61,252,000
50	PO0377	ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 RAWALAKOT	91,785,000	82,488,000	103,161,000
51	PO0380	ASSISTANT EDUCATION OFFICER FEMALE - 3 RAWALAKOT	89,498,000	75,658,000	94,376,000
52	PO0381	ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE RAWALAKOT	43,740,000	41,374,000	51,906,000
53	SJ0180	ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI	59,336,000	50,143,000	71,199,000
54	SJ0181	ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI	75,927,000	61,877,000	86,994,000
55	SJ0179	ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI	77,605,000	59,677,000	82,317,000
56	KJ0389	ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI	70,040,000	62,292,000	81,050,000
57	KJ0390	ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI	76,766,000	69,019,000	90,797,000
58	KJ0391	ASSISTANT EDUCATION OFFICER FEMALE SEHENSA KOTLI	93,179,000	82,982,000	108,924,000
59	KJ0392	ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI	27,682,000	25,094,000	32,628,000
60	KJ0393	ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI	74,903,000	67,313,000	88,604,000
61	KJ0394	ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI	46,049,000	41,479,000	54,360,000
62	MJ0293	ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR	37,542,000	37,518,000	42,781,000
63	MJ0294	ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.	37,551,000	37,527,000	42,790,000
64	MJ0295	ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR	64,115,000	64,081,000	73,341,000
65	MJ0428	ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR	55,585,000	55,533,000	63,426,000
66	BB0252	ASSISTANT EDUCATION OFFICER FEMALE BHIMBER	71,942,000	73,417,000	94,980,000
67	BB0253	ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER	62,501,000	55,782,000	71,792,000
68	BB0254	ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER	81,178,000	71,987,000	93,055,000
		TOTAL	2,310,794,000	2,047,158,000	2,695,632,000

			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	OODL		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
		HIGH SCHOOL	<u>.S</u>		
MU2	ZAFFAR	ABAD			
69	MZ0360	GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.	69,850,000	66,164,000	78,644,000
70	MZ0363	GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.	35,924,000	32,682,000	39,443,000
71	MZ0365	GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	34,940,000	33,523,000	41,171,000
72	MZ0403	GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD	23,491,000	22,116,000	26,765,000
73	MZ0368	QAZI SHOUKAT HAYYAT GIRLS HIGHER SECONDARY SCHOOL SETHI BAGH MUZAFFARABAD.	20,361,000	19,684,000	25,912,000
74	MZ0369	GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.	22,225,000	20,770,000	25,546,000
75	MZ0370	GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.	32,832,000	31,813,000	38,334,000
76	MZ0371	PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD	25,303,000	23,798,000	29,239,000
77	MZ0372	MUSSARAT SHAHEEN GIRLS HIGH SCHOOL CITY MUZAFFARABAD.	42,021,000	38,441,000	45,968,000
78	MZ0373	GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.	32,840,000	30,739,000	37,378,000
79	MZ0374	NAMBRDAR M. ILYAS KHAN TANOLI GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD	18,049,000	16,567,000	20,420,000
80	MZ0375	GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.	17,121,000	15,555,000	18,927,000
81	MZ0376	GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD	15,532,000	14,506,000	17,511,000
82	MZ0379	GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.	15,224,000	14,390,000	17,414,000
83	MZ0382	GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.	11,726,000	10,657,000	13,031,000
84	MZ0383	HAJI MIR MUHAMMAD ZAMAN GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.	12,062,000	18,483,000	22,220,000
85	MZ0384	MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD	13,549,000	12,848,000	16,043,000
86	MZ0385	GIRLS HIGH SCHOOL THANGER MUZAFFARABAD	11,503,000	9,706,000	11,839,000
87	MZ0386	GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.	19,778,000	20,091,000	24,617,000
88	MZ0387	GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.	25,255,000	22,991,000	27,897,000
89	MZ0388	GIRLS HIGHIER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.	14,569,000	13,247,000	16,039,000
90	MZ0389	GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD .	8,674,000	8,141,000	9,771,000
91	MZ0391	GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.	12,168,000	11,478,000	14,021,000
92	MZ0393	GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD	10,341,000	10,379,000	12,598,000
93	MZ0394	HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD	9,654,000	8,336,000	9,964,000
94	MZ0396	${\it MIR\ ABDUL\ RASHEED\ QURESHI\ GIRLS\ HIGHER\ SECONDARY\ SCHOOL\ BRARKOT.}$	18,683,000	16,480,000	19,970,000
95	MZ0397	GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.	8,563,000	8,149,000	9,823,000
96	MZ0398	GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.	20,084,000	15,712,000	19,005,000
97	MZ0400	GIRLS HIGH SCHOOL DACHOR MIRAN MUZAFFARABAD	8,648,000	7,471,000	9,239,000
98	MZ0401	GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.	9,395,000	8,984,000	11,490,000
99	MZ0404	GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.	12,620,000	11,756,000	14,596,000
100	MZ0407	GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.	6,366,000	5,390,000	6,449,000
101	MZ0408	GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	19,245,000	18,324,000	22,319,000
102	MZ0410	GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.	7,919,000	7,839,000	9,281,000
103	MZ0411	GIRLS HIGH SCHOOL BATTAL KAHORI MZD	6,779,000	6,475,000	7,759,000
104	MZ0412	GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.	7,458,000	6,714,000	8,065,000

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	OODL		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
105	MZ0413	GIRLS HIGH SCHOOL BUTDRAH MUCHIARAH MUZAFFARABAD	9,109,000	6,377,000	7,709,000
106	MZ0414	GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.	6,471,000	4,596,000	5,484,000
107	MZ0415	LT. MUHAMMAD IRFAN MUGHAL SHAHEED GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD	6,314,000	6,649,000	7,961,000
108	MZ0416	GIRLS HIGH SCHOOL MOIAN SYEDAN MUZAFFARABAD	10,991,000	9,975,000	12,359,000
109	MZ0417	GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD	5,789,000	5,239,000	6,209,000
110	MZ0418	GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD	9,574,000	9,051,000	11,037,000
111	MZ0419	GIRLS HIGH SCHOOL DABUN MUZAFFARABAD	4,939,000	4,808,000	5,705,000
112	MZ0420	GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD	8,189,000	6,763,000	8,421,000
113	MZ0421	GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD	4,997,000	3,849,000	4,532,000
114	MZ0422	ABID HUSSAIN SULEHRIA GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD .	7,480,000	7,099,000	8,435,000
115	MZ0658	GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD	6,459,000	6,226,000	7,473,000
116	MZ0659	GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD	11,205,000	10,608,000	12,831,000
117	MZ0661	GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD	12,629,000	13,405,000	16,384,000
118	MZ0660	GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD	13,745,000	11,620,000	14,247,000
119	MZ0423	RAJA MUHAMMAD AZEEM KHAN GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD	8,546,000	8,099,000	10,159,000
120	MZ0677	GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD	4,931,000	4,569,000	5,461,000
121	MZ0688	GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD	17,016,000	15,891,000	19,744,000
122	MZ0680	GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD	19,188,000	18,225,000	22,679,000
123	MZ0718	GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD	9,593,000	10,744,000	11,098,000
124	MZ0731	GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD	9,497,000	8,829,000	10,561,000
125	MZ0782	GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD	8,082,000	7,633,000	9,486,000
126	MZ0783	GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD	13,219,000	12,663,000	15,555,000
127	MZ0785	GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD	6,393,000	5,935,000	7,277,000
128	MZ0794	GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD	8,105,000	7,652,000	9,326,000
129	MZ0821	GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD	21,136,000	18,159,000	22,351,000
130	MZ0836	GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD	3,801,000	3,854,000	4,668,000
131	MZ0837	BENAZIR BHUTTO SHAHEED GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD	4,271,000	4,178,000	5,002,000
132	MZ0790	GIRLS HIGH SCHOOL HASSANABAD MUZAFFARABAD	6,698,000	6,118,000	7,727,000
133	MZ0839	GIRLS HIGH SCHOOL DHANI SERI MUZAFFARABAD	6,930,000	6,657,000	8,302,000
134	MZ0872	GIRLS HIGH SCHOOL THOTHA BANDI MUZAFFARABAD	0	3,084,000	7,334,000
135	MZ0873	GIRLS HIGH SCHOOL NOSHERA MUZAFFARABAD	0	2,538,000	6,162,000
136	MZ0869	GIRLS HIGH SCHOOL DARA BATANGI MUZAFFARABAD	0	4,638,000	11,707,000
137	MZ0870	GIRLS HIGH SCHOOL AMBORE MUZAFFARABAD	0	5,461,000	13,883,000
138	MZ0871	GIRLS HIGH SCHOOL PANJKOT MUZAFFARABAD	0	3,524,000	8,786,000
		TOTAL	946,049,000	905,115,000	1,124,763,000
HAT	TIAN				
139	HT0031	GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.	26,592,000	22,435,000	30,804,000
140	HT0060	GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.	17,788,000	23,016,000	26,322,000

			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
141	HT0067	GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.	12,135,000	9,810,000	14,770,000
142	HT0061	GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY	22,839,000	19,399,000	27,147,000
143	HT0167	GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.	26,449,000	21,167,000	28,664,000
144	HT0059	GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY	13,993,000	9,961,000	13,361,000
145	HT0063	GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.	9,596,000	8,319,000	11,137,000
146	HT0066	GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.	9,514,000	6,434,000	8,934,000
147	HT0068	GIRLS HIGH SCHOOL GOHARABAD JEHLUM VALLEY.	16,988,000	12,692,000	17,353,000
148	HT0069	GIRLS HIGHER SECONDARY SCHOOL CHANARI JEHLUM VALLEY.	13,172,000	12,157,000	19,834,000
149	HT0169	GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.	12,157,000	10,470,000	14,194,000
150	HT0074	GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARA JEHLUM VALLEY	14,749,000	12,671,000	17,324,000
151	HT0070	GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.	10,087,000	8,782,000	12,242,000
152	HT0224	GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY	7,440,000	6,323,000	8,465,000
153	HT0229	GIRLS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY	18,091,000	15,307,000	20,643,000
154	HT0232	GIRLS HIGH SCHOOL LEEPA JEHLUM VALLEY	15,986,000	13,904,000	18,729,000
155	HT0238	GIRLS HIGH SCHOOL LANGLA JEHLUM VALLEY	0	3,208,000	6,595,000
156	HT0239	GIRLS HIGH SCHOOL CHAKAR JEHLUM VALLEY.	0	4,496,000	10,431,000
157	HT0240	GIRLS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	0	3,327,000	6,437,000
158	HT0241	GIRLS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY.	0	4,691,000	13,164,000
		TOTAL	247,576,000	228,569,000	326,550,000
<u>NEE</u>	LUM				
159	NM0058	GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM	18,181,000	15,818,000	20,635,000
160	NM0059	GIRLS HIGH SCHOOL MIRPURA NEELUM	16,690,000	15,131,000	19,301,000
161	NM0060	GIRLS HIGH SCHOOL DOWARIAN NEELUM	10,751,000	8,816,000	11,313,000
162	NM0061	GIRLS HIGH SCHOOL SHARDA NEELUM	12,596,000	11,442,000	14,702,000
163	NM0062	GIRLS HIGH SCHOOL LOWAT NEELUM	11,360,000	11,377,000	14,629,000
164	NM0063	GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM	13,398,000	13,397,000	17,571,000
165	NM0064	GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM	7,819,000	7,098,000	9,207,000
166	NM0065	AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM	6,691,000	6,426,000	8,235,000
167	NM0066	GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM	4,996,000	4,489,000	5,838,000
168	NM0067	GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM	12,707,000	11,072,000	13,919,000
169	NM0068	NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM	9,916,000	8,820,000	11,744,000
170	NM0069	GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM	8,909,000	8,047,000	10,756,000
171	NM0152	GIRLS HIGH SCHOOL LESWAHA NEELUM	9,159,000	7,978,000	10,200,000
172	NM0155	GIRLS HIGH SCHOOL NEELUM	9,643,000	8,118,000	10,800,000
173	NM0166	GIRLS HIGH SCHOOL AUTHMUQAM NEELUM	18,987,000	15,836,000	20,416,000
174	NM0169	GIRLS HIGH SCHOOL SALKHALA NEELUM	8,306,000	8,329,000	12,412,000
		TOTAL	180,109,000	162,194,000	211,678,000

		EDUCATION COILCO	BUDGET	REVISED	BUDGET
S.#	DDO	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
BAG	Н				
	BG0151	GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH	29,564,000	24,397,000	32,905,000
176	BG0152	GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH	15,908,000	13,240,000	17,897,000
177	BG0153	GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH	18,213,000	15,950,000	21,583,000
178	BG0154	GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH	24,249,000	19,716,000	26,657,000
179	BG0155	GIRLS HIGHER SECONDARY SCHOOL MINHASA BAGH	23,956,000	20,985,000	28,620,000
180	BG0156	GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH	17,666,000	14,589,000	19,843,000
181	BG0157	GIRLS HIGH SCHOOL BAGH	31,175,000	26,010,000	34,986,000
182	BG0158	GIRLS HIGH SCHOOL CHOKI BAGH	15,218,000	12,960,000	17,372,000
183	BG0159	GIRLS HIGH SCHOOL CHOOR BAGH	12,885,000	10,364,000	13,925,000
184	BG0160	GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH	19,332,000	13,923,000	18,698,000
185	BG0164	GIRLS HIGH SCHOOL MAKHYALA BAGH	19,896,000	14,974,000	20,271,000
186	BG0166	GIRLS HIGH SCHOOL CHAMIATI BAGH	19,460,000	16,282,000	22,011,000
187	BG0167	GIRLS HIGH SCHOOL SASAR BAGH	17,355,000	14,890,000	19,976,000
188	BG0168	GIRLS HIGH SCHOOL CHAMAN KOT BAGH	12,072,000	10,193,000	13,498,000
189	BG0173	GIRLS HIGHER SECONDARY SCHOOL JAG LARRI BAGH	12,891,000	11,061,000	17,692,000
190	BG0174	GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH	28,383,000	23,910,000	32,667,000
191	BG0175	GIRLS HIGH SCHOOL MALDARA BAGH	11,798,000	9,580,000	13,050,000
192	BG0176	GIRLS HIGH SCHOOL JHULA PANYALI BAGH	21,510,000	17,755,000	23,802,000
193	BG0177	GIRLS HIGH SCHOOL NANDRAI BAGH	22,864,000	19,266,000	25,953,000
194	BG0178	GIRLS HIGH SCHOOL KHAWAJA BAGH	12,677,000	11,061,000	14,731,000
195	BG0179	GIRLS HIGH SCHOOL RATNOIE BAGH	10,994,000	8,490,000	11,272,000
196	BG0180	GIRLS HIGH SCHOOL CHATTER NO-2 BAGH	14,960,000	12,515,000	16,602,000
197	BG0181	GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH	13,789,000	11,156,000	15,030,000
198	BG0186	GIRLS HIGH SCHOOL GEHL TOPI BAGH	11,631,000	9,740,000	13,087,000
199	BG0187	GIRLS HIGH SCHOOL SUDHAN GALI BAGH	13,534,000	11,723,000	15,755,000
200	BG0188	GIRLS HIGH SCHOOL BANI MINHASAN BAGH	10,117,000	6,967,000	9,687,000
201		GIRLS HIGH SCHOOL BHONT BAGH	14,243,000	12,242,000	16,430,000
	BG0190	GIRLS HIGH SCHOOL SAVER MATWALI BAGH	15,383,000	13,044,000	17,611,000
203		GIRLS HIGH SCHOOL NEELA BUT BAGH	10,092,000	8,248,000	11,512,000
204		GIRLS HIGH SCHOOL KOLLAN NARR BAGH	9,791,000	8,134,000	11,220,000
205		GIRLS HIGH SCHOOL SALIAN MALDIALIAN BAGH	12,546,000	9,981,000	13,622,000
206	BG0194	GIRLS HIGH SCHOOL SWANJ BAGH	8,673,000	8,182,000	11,295,000
207		GIRLS HIGH SCHOOL DAHRAY BAGH	13,325,000	12,160,000	16,711,000
208		GIRLS HIGH SCHOOL CHAZARAR BACH	11,948,000	10,371,000	13,926,000
209	BG0203	GIRLS HIGH SCHOOL GHAZIABAD BAGH	10,939,000	9,276,000	12,906,000
210		GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH	10,920,000	9,507,000	12,998,000
211		GIRLS HIGH SCHOOL SERI BANDI BAGH	8,351,000	7,780,000	10,722,000
	BG0471	GIRLS HIGH SCHOOL DHAK RANGLA BAGH	8,866,000	6,092,000	8,482,000
213	BG0482	GIRLS HIGH SCHOOL HILL BAGH	9,160,000	7,752,000	10,461,000

		EDUCATION COILCO	BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
214	BG0206	GIRLS HIGH SCHOOL BASSARA BAGH	10,310,000	8,745,000	12,115,000
215	BG0483	GIRLS HIGH SCHOOL SURRANG BAGH	6,217,000	5,271,000	7,134,000
216	BG0495	GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH	13,040,000	10,737,000	14,253,000
217	BG0497	GIRLS HIGH SCHOOL PUSS JAHOOLA BAGH	10,642,000	9,414,000	12,957,000
218	BG0524	GIRLS HIGH SCHOOL DHIRKOT BAGH	16,618,000	14,178,000	19,104,000
219	BG0525	GIRLS HIGH SCHOOL BIRPANI BAGH	18,362,000	15,492,000	21,240,000
220	BG0526	GIRLS HIGH SCHOOL RERRAH BAGH	15,416,000	13,482,000	18,151,000
221	BG0533	GIRLS HIGH SCHOOL CHANAT BAGH	7,731,000	5,511,000	7,439,000
222	BG0535	GIRLS HIGH SCHOOL BANGRAN BAGH	0	3,352,000	6,998,000
223	BG0536	GIRLS HIGH SCHOOL CHIRHAN BAGH	0	3,114,000	6,187,000
224	BG0537	GIRLS HIGH SCHOOL KHRAL MALDIALAN BAGH	0	3,385,000	6,760,000
225	BG0538	GIRLS HIGH SCHOOL SARI PHAI BAGH	0	3,691,000	7,359,000
		TOTAL	704,670,000	600,838,000	825,163,000
HAV	<u>/ELI</u>				
226	HV0163	GIRLS HIGH SCHOOL SOLI HAVELI	16,341,000	13,499,000	18,703,000
227	HV0182	GIRLS HIGH SCHOOL GUGDAR HAVELI	13,300,000	11,101,000	15,873,000
228	HV0183	GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI	11,294,000	9,302,000	13,252,000
229	HV0184	GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI	11,262,000	9,359,000	13,102,000
230	HV0185	GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI	10,903,000	9,680,000	13,501,000
231	HV0003	GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI	10,259,000	8,493,000	12,039,000
232	HV0196	GIRLS HIGH SCHOOL KALALI HAVELI	7,442,000	5,572,000	7,701,000
233	HV0197	GIRLS HIGH SCHOOL DAGHWAR HAVELI	11,736,000	8,180,000	11,741,000
234	HV0198	GIRLS HIGH SCHOOL CHARI KOT HAVELI	10,422,000	8,822,000	11,283,000
235	HV0199	GIRLS HIGH SCHOOL CHANJAL HAVELI	6,937,000	5,628,000	8,083,000
236	HV0002	GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI	6,940,000	5,733,000	8,330,000
237	HV0200	GIRLS HIGH SCHOOL CHAROON HAVELI	5,876,000	5,684,000	7,760,000
238	HV0427	GIRLS HIGH SCHOOL KAHUTA HAVELI	16,357,000	14,077,000	19,987,000
239	HV0438	GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI	6,635,000	5,482,000	7,575,000
		TOTAL	145,704,000	120,612,000	168,930,000
RAV	VALAK	<u>)T</u>			
240	PO0155	GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT	36,619,000	27,424,000	34,527,000
241	PO0156	GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT	24,415,000	19,612,000	26,955,000
242	PO0157	GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT	27,165,000	14,485,000	29,280,000
243	PO0158	GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT	29,410,000	26,012,000	32,857,000
244	PO0159	GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.	24,286,000	23,196,000	29,298,000
245	PO0160	GIRLS HIGH SCHOOL MANDHOL RAWALAKOT	16,962,000	15,496,000	19,885,000
246	PO0161	GIRLS HIGH SCHOOL NO-1 RAWALAKOT.	29,188,000	25,049,000	31,427,000
247		GIRLS HIGH SCHOOL NO-2 RAWALAKOT.	22,302,000	19,538,000	24,659,000
248	PO0163	GIRLS HIGH SCHOOL KHARICK RAWALAKOT.	30,984,000	27,768,000	34,817,000
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		EDOCATION SCITCO	BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
249	PO0164	GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT	19,877,000	16,404,000	20,725,000
250	PO0165	GIRLS HIGHER SECONDARY SCHOOL RAKKAR RAWALAKOT.	10,805,000	10,533,000	15,596,000
251	PO0166	GIRLS HIGH SCHOOL POTHI MAKWALAN RAWALAKOT.	19,696,000	16,966,000	21,222,000
252	PO0167	GIRLS HIGH SCHOOL DOTHAN RAWALAKOT	21,108,000	18,368,000	23,275,000
253	PO0168	GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT.	19,400,000	18,953,000	23,724,000
254	PO0169	GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.	15,242,000	13,241,000	16,991,000
255	PO0170	GIRLS HIGH SCHOOL BATTAL RAWALAKOT.	16,218,000	15,721,000	20,043,000
256	PO0171	GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.	19,987,000	18,115,000	23,221,000
257	PO0172	GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT .	14,035,000	12,373,000	15,649,000
258	PO0174	GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.	19,677,000	16,652,000	21,394,000
259	PO0175	GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.	19,976,000	17,799,000	22,741,000
260	PO0176	GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT	19,594,000	16,449,000	21,121,000
261	PO0177	GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT .	13,176,000	9,402,000	12,043,000
262	PO0178	GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT .	10,439,000	9,443,000	12,127,000
263	PO0179	GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.	23,611,000	21,487,000	27,336,000
264	PO0180	GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.	10,767,000	9,801,000	12,644,000
265	PO0181	GIRLS HIGH SCHOOL TANDA RAWALAKOT.	10,665,000	10,030,000	12,892,000
266	PO0182	GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.	11,301,000	8,905,000	11,414,000
267	PO0183	GIRLS HIGH SCHOOL POTHI CHAPRIAN RAWALAKOT.	9,615,000	8,117,000	10,486,000
268	PO0184	GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.	15,089,000	14,153,000	18,138,000
269	PO0185	GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.	16,554,000	12,962,000	16,362,000
270	PO0186	GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.	14,579,000	11,497,000	14,491,000
271	PO0187	GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.	16,318,000	13,585,000	17,096,000
272	PO0188	GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.	13,712,000	12,547,000	15,686,000
273	PO0189	GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.	38,368,000	34,500,000	43,937,000
274	PO0190	GIRLS HIGH SCHOOL JHARRI RAWALAKOT.	13,832,000	12,189,000	15,637,000
275	PO0191	GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.	12,448,000	11,544,000	14,431,000
276	PO0192	GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .	11,613,000	10,732,000	13,810,000
277	PO0194	GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.	7,935,000	6,521,000	8,402,000
278	PO0195	GIRLS HIGH SCHOOL POTHI BALA RAWALAKOT.	20,917,000	15,762,000	19,907,000
279	PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.	12,484,000	10,861,000	13,883,000
280	PO0197	GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT.	13,329,000	11,932,000	15,041,000
281	PO0198	GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.	8,836,000	8,130,000	10,535,000
282	PO0199	GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT	8,392,000	7,572,000	9,638,000
283	PO0200	GIRLS HIGH SCHOOL NARR RAWALAKOT.	8,742,000	7,878,000	10,097,000
284	PO0201	GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.	8,906,000	8,837,000	11,322,000
285	PO0202	GIRLS HIGH SCHOOL KALPUR RAWALAKOT.	8,824,000	7,561,000	9,764,000
286	PO0203	GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.	15,059,000	12,562,000	16,192,000

			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
287	PO0204	GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .	10,527,000	9,634,000	12,403,000
288	PO0205	GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.	11,441,000	7,838,000	10,322,000
289	PO0206	GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.	23,403,000	19,894,000	25,241,000
290	PO0207	GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .	8,124,000	5,847,000	7,688,000
291	PO0451	GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .	7,667,000	6,254,000	7,986,000
292	PO0453	GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .	7,767,000	7,086,000	9,227,000
293	PO0208	GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.	8,488,000	6,289,000	8,213,000
294	PO0456	GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT	7,878,000	7,234,000	9,107,000
295	PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT	8,116,000	6,961,000	8,702,000
296	PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT	10,145,000	8,997,000	11,260,000
297	PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT	11,258,000	10,285,000	13,005,000
298	PO0462	GIRLS HIGH SCHOOL DAYSIYAH PAGWATI RAWALAKOT	8,788,000	7,474,000	9,313,000
299	PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT	13,110,000	11,124,000	13,951,000
300	PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT	6,558,000	6,344,000	7,180,000
301	PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT	9,273,000	8,914,000	11,226,000
302	PO0515	GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT	13,898,000	12,589,000	15,698,000
303	PO0539	GIRLS HIGH SCHOOL KHARANCH RAWALAKOT	0	2,614,000	6,393,000
304	PO0540	GIRLS HIGH SCHOOL BUMBROOT SARAI RAWALAKOT	0	2,730,000	6,730,000
305	PO0541	GIRLS HIGH SCHOOL NATHA GALLAH RAWALAKOT	0	2,817,000	7,457,000
		TOTAL	978,898,000	849,589,000	1,103,820,000
<u>SUD</u>	<u>HNOTI</u>				
306	SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI	29,427,000	24,869,000	32,774,000
307	SJ0073	GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI	23,494,000	20,066,000	27,229,000
308	SJ0074	GIRLS HIGHER SECONDARY SCHOOL SIAH SUDHNOTI	18,570,000	16,922,000	23,380,000
309	SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI	24,739,000	22,108,000	30,092,000
310	SJ0076	GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI	17,955,000	16,154,000	20,849,000
311	SJ0077	GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI	19,689,000	17,106,000	22,241,000
312	SJ0078	GIRLS HIGH SCHOOL PHULJERI SUDHNOTI	19,625,000	17,512,000	22,560,000
313	SJ0080	GIRLS HIGH SCHOOL NALIAN SUDHNOTI	11,592,000	10,590,000	13,515,000
314	SJ0081	GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI	9,757,000	8,587,000	11,139,000
315	SJ0082	GIRLS HIGH SCHOOL PALANDRI SUDHNOTI	23,814,000	21,846,000	28,485,000
316	SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI	13,665,000	12,024,000	15,941,000
317	SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI	12,616,000	10,871,000	14,143,000
318		GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI	11,278,000	9,805,000	12,767,000
319	SJ0086	CAPTAIN ® KHUSHAL KHAN GIRLS HIGHER SECONDARY SCHOOL PATTAN SHER KHAN SUDHNOTI	9,861,000	10,995,000	16,243,000
320	SJ0087	GIRLS HIGH SCHOOL GARRALA SUDHNOTI	11,420,000	10,609,000	13,658,000
321	SJ0088	GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI	14,860,000	12,995,000	17,024,000
322	SJ0089	GIRLS HIGH SCHOOL MANG SUDHNOTI	19,424,000	16,954,000	22,205,000

			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
323	SJ0090	GIRLS HIGH SCHOOL DHINGROON SUDHNOTI	11,484,000	10,298,000	13,590,000
324	SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI	8,893,000	7,710,000	10,260,000
325	SJ0092	GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI	8,869,000	8,274,000	10,188,000
326	SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI	12,367,000	10,581,000	14,039,000
327	SJ0216	GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI	9,517,000	8,135,000	10,698,000
328	SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI	17,737,000	15,602,000	22,073,000
329	SJ0205	GIRLS HIGH SCHOOL MANJARRI SUDHNOTI	13,499,000	12,176,000	15,917,000
330	SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI	13,867,000	12,071,000	16,139,000
331	SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI	8,936,000	7,716,000	9,931,000
332	SJ0228	GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI	5,579,000	5,352,000	6,537,000
333	SJ0227	GIRLS HIGH SCHOOL BARYOT SUDHNOTI	8,379,000	7,661,000	9,889,000
334	SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI	17,987,000	16,273,000	21,518,000
335	SJ0270	GIRLS HIGH SCHOOL BHATA KOTE SUDHNOTI	0	2,775,000	7,669,000
336	SJ0271	GIRLS HIGH SCHOOL TALAWARI SUDHNOTI	0	2,633,000	6,720,000
337	SJ0272	GIRLS HIGH SCHOOL PANTHAL SUDHNOTI	0	2,745,000	6,934,000
338	SJ0273	GIRLS HIGH SCHOOL BAITRAN SUDHNOTI	0	3,393,000	8,738,000
339	SJ0274	GIRLS HIGH SCHOOL PANA SUDHNOTI	0	2,729,000	7,087,000
		TOTAL	428,900,000	396,137,000	542,172,000
K01	<u>LI</u>				
340	KJ0164	HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI	22,680,000	20,708,000	25,702,000
341	KJ0165	GIRLS HIGH SCHOOL TATA PANI KOTLI	19,499,000	18,092,000	21,654,000
342	KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	17,883,000	16,527,000	20,368,000
343	KJ0423	GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI	16,627,000	15,621,000	19,352,000
344	KJ0518	GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI	9,144,000	8,456,000	10,484,000
345	KJ0166	GIRLS HIGH SCHOOL NO-1 KOTLI	33,572,000	30,977,000	38,474,000
346	KJ0167	GIRLS HIGH SCHOOL NO-2 KOTLI	20,171,000	19,198,000	22,901,000
347	KJ0168	GIRLS HIGH SCHOOL SEHR MANDI KOTLI	15,212,000	14,151,000	17,454,000
348	KJ0169	GIRLS HIGH SCHOOL PANJERA KOTLI	16,040,000	14,989,000	18,498,000
349	KJ0172	GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI	14,214,000	13,171,000	16,633,000
350	KJ0173	GIRLS HIGHIER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI	12,692,000	12,563,000	15,872,000
351	KJ0174	GIRLS HIGH SCHOOL KAJLANI KOTLI	16,109,000	14,789,000	18,594,000
352	KJ0175	GIRLS HIGH SCHOOL BAHROT GALA KOTLI	15,840,000	13,884,000	17,182,000
353	KJ0176	GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI	22,863,000	19,426,000	24,157,000
354	KJ0177	GIRLS HIGH SCHOOL KURTI KOTLI	17,430,000	15,857,000	19,620,000
355	KJ0178	GIRLS HIGH SCHOOL AGHAR KOTLI	16,788,000	15,803,000	19,506,000
356	KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI	17,025,000	15,657,000	19,461,000
357	KJ0180	GIRLS HIGH SCHOOL JANDROT KOTLI	12,155,000	10,833,000	13,652,000
358	KJ0181	SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI	14,462,000	12,864,000	15,898,000

		EDGGATION GOTIOG	BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
359	KJ0182	GIRLS HIGHER SECONDARY SCHOOL DAHROTI MOHRRA KOTLI	17,663,000	15,998,000	21,958,000
360	KJ0183	GIRLS HIGHIER SECONDARY SCHOOL DHAMOL KOTLI	18,134,000	15,281,000	18,935,000
361	KJ0184	GIRLS HIGH SCHOOL QAMROOTI KOTLI	10,185,000	9,847,000	12,061,000
362	KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI	9,658,000	9,170,000	11,193,000
363	KJ0186	GIRLS HIGHIER SECONDARY SCHOOL TARRALA KOTLI	15,190,000	14,501,000	17,937,000
364	KJ0187	MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI	10,240,000	9,047,000	11,059,000
365	KJ0188	GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI	11,495,000	10,315,000	13,065,000
366	KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI	8,948,000	8,389,000	10,537,000
367	KJ0192	GIRLS HIGH SCHOOL BANDDLY KOTLI	16,900,000	15,638,000	19,684,000
368	KJ0193	GIRLS HIGH SCHOOL GOI KOTLI	12,481,000	11,841,000	14,650,000
369	KJ0194	GIRLS HIGH SCHOOL MALHAR KOTLI	14,842,000	13,723,000	17,078,000
370	KJ0195	GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI	9,389,000	8,751,000	11,090,000
371	KJ0196	GIRLS HIGH SCHOOL PANAG KOTLI	9,173,000	7,836,000	10,203,000
372	KJ0197	GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI	11,780,000	10,741,000	13,260,000
373	KJ0198	GIRLS HIGH SCHOOL MANEEL KOTLI	14,624,000	13,513,000	17,208,000
374	KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI	8,121,000	6,931,000	8,868,000
375	KJ0200	GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI	21,163,000	20,595,000	25,567,000
376	KJ0201	GIRLS HIGH SCHOOL NADAR KOT KOTLI	7,833,000	7,295,000	8,968,000
377	KJ0202	GIRLS HIGH SCHOOL KHANDHAR KOTLI	12,711,000	11,582,000	14,309,000
378	KJ0204	GIRLS HIGH SCHOOL NADI SOHANA KOTLI	8,509,000	8,216,000	10,406,000
379	KJ0205	GIRLS HIGH SCHOOL KATHAR KOTLI	10,505,000	9,722,000	12,062,000
380	KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI	9,719,000	9,052,000	11,460,000
381	KJ0207	GIRLS HIGH SCHOOL ATKORA KOTLI	10,137,000	9,451,000	11,683,000
382	KJ0208	GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI	10,120,000	9,316,000	11,834,000
383	KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI	14,676,000	13,201,000	16,761,000
384	KJ0210	GIRLS HIGH SCHOOL CHOWKI MONG KOTLI	16,987,000	15,859,000	19,676,000
385	KJ0211	GIRLS HIGH SCHOOL KANIAT KOTLI	5,043,000	4,912,000	6,002,000
386	KJ0212	GIRLS HIGH SCHOOL PHAGWARI KOTLI	10,741,000	9,949,000	12,342,000
387	KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI	10,187,000	8,940,000	11,367,000
388	KJ0214	GIRLS HIGH SCHOOL ROLI KOTLI	12,414,000	10,503,000	13,092,000
389	KJ0215	GIRLS HIGH SCHOOL DANDLI KOTLI	9,145,000	8,472,000	10,508,000
390	KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI	22,331,000	20,099,000	24,987,000
391	KJ0516	GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI	3,775,000	3,510,000	4,379,000
392	KJ0517	GIRLS HIGH SCHOOL SENYAH KOTLI	4,422,000	4,436,000	5,494,000
393	KJ0519	GIRLS HIGH SCHOOL MATIYAL KOTLI	4,754,000	4,404,000	5,414,000
394	KJ0527	GIRLS HIGH SCHOOL SIYAH KOTLI	7,401,000	6,220,000	7,561,000
395	KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI	9,619,000	8,968,000	11,154,000
396	KJ0580	GIRLS HIGH SCHOOL DANNA KOTLI	8,352,000	9,174,000	11,461,000

			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
397	KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI	6,690,000	6,201,000	7,690,000
398	KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI	8,658,000	7,557,000	9,306,000
399	KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI	6,825,000	6,346,000	7,820,000
400	KJ0585	GIRLS HIGH SCHOOL GHUMBI BERI KOTLI	8,193,000	7,581,000	9,366,000
401	KJ0608	GIRLS HIGH SCHOOL SEHNSA KOTLI	16,942,000	16,818,000	21,198,000
402	KJ0609	GIRLS HIGH SCHOOL FATEHPUR KOTLI	20,995,000	19,457,000	24,595,000
403	KJ0610	GIRLS HIGH SCHOOL CHARHOI KOTLI	16,477,000	15,372,000	19,114,000
404	KJ0611	GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI	7,395,000	7,493,000	9,268,000
405	KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI	14,375,000	13,321,000	16,663,000
406	KJ0613	GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI	15,762,000	14,686,000	18,212,000
407	KJ0625	GIRLS HIGH SCHOOL SAILOON KOTLI	0	2,971,000	8,112,000
408	KJ0626	GIRLS HIGH SCHOOL MOHARAGEHMB KOTLI	0	2,872,000	8,112,000
409	KJ0627	GIRLS HIGH SCHOOL MANJWAL KOTLI	0	3,092,000	8,764,000
410	KJ0628	GIRLS HIGH SCHOOL NARMANDO KOTLI	0	2,894,000	7,603,000
411	KJ0629	GIRLS HIGH SCHOOL OUDAY SHARIF KOTLI	0	2,962,000	7,956,000
		TOTAL	882,085,000	828,587,000	1,054,514,000
MIR	<u>PUR</u>				
412	MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR	24,869,000	24,458,000	31,003,000
413	MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHA BANSI MIRPUR	29,522,000	24,921,000	31,884,000
414	MJ0349	GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR	36,257,000	30,644,000	39,207,000
415	MJ0145	GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR	22,403,000	20,937,000	26,977,000
416	MJ0146	GIRLS HIGH SCHOOL SHIFT-1 MIRPUR	38,015,000	33,454,000	42,481,000
417	MJ0147	GIRLS HIGH SCHOOL CITY-II MIRPUR	18,906,000	15,677,000	19,849,000
418	MJ0148	GIRLS HIGH SCHOOL AFZALPUR MIRPUR	17,020,000	15,689,000	20,038,000
419	MJ0149	GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR	23,587,000	20,676,000	26,613,000
420	MJ0150	GIRLS HIGH SCHOOL SANGOTE MIRPUR	22,390,000	19,753,000	25,316,000
421	MJ0151	GIRLS HIGH SCHOOL PANYAM MIRPUR	9,732,000	8,653,000	10,928,000
422	MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR	16,200,000	14,061,000	18,207,000
423	MJ0153	GIRLS HIGH SCHOOL F-1 MIRPUR	19,874,000	16,685,000	21,314,000
424	MJ0154	GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR	16,883,000	13,630,000	17,310,000
425	MJ0155	GIRLS HIGH SCHOOL RATTA MIRPUR	14,459,000	12,377,000	15,598,000
426	MJ0156	GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR	13,417,000	12,244,000	15,833,000
427	MJ0157	GIRLS HIGH SCHOOL KHADIMABAD MIRPUR	11,219,000	10,107,000	13,065,000
428	MJ0158	GIRLS HIGH SCHOOL SIAKH MIRPUR	17,241,000	14,858,000	19,065,000
429	MJ0159	GIRLS HIGH SCHOOL KANDORE MIRPUR	13,118,000	11,374,000	14,495,000
430	MJ0160	GIRLS HIGH SCHOOL TANGDEW MIRPUR	14,267,000	13,822,000	16,340,000
431	MJ0161	GIRLS HIGH SCHOOL BOA MIRPUR	17,628,000	15,997,000	20,408,000
432	MJ0162	GIRLS HIGH SCHOOL DAHLLA MIRPUR	16,900,000	14,434,000	18,761,000

			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
433	MJ0163	GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR	16,943,000	15,219,000	19,872,000
434	MJ0164	GIRLS HIGH SCHOOL SAAHNG MIRPUR	16,299,000	14,428,000	18,465,000
435	MJ0165	GIRLS HIGH SCHOOL MANGRAJ MIRPUR	10,531,000	9,327,000	12,157,000
436	MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR	15,052,000	13,336,000	17,027,000
437	MJ0168	GIRLS HIGHIER SECONDARY SCHOOL KANELI MIRPUR	16,642,000	15,342,000	19,785,000
438	MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR	10,528,000	8,829,000	11,582,000
439	MJ0170	GIRLS HIGH SCHOOL PIND KALAN MIRPUR	9,011,000	8,395,000	11,053,000
440	MJ0171	GIRLS HIGH SCHOOL C-4 MIRPUR	17,110,000	16,014,000	20,519,000
441	MJ0172	GIRLS HIGH SCHOOL KHARAK MIRPUR	15,867,000	13,350,000	16,904,000
442	MJ0173	GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR	14,513,000	13,012,000	16,560,000
443	MJ0174	GIRLS HIGH SCHOOL LEHRI MIRPUR	13,758,000	10,394,000	13,197,000
444	MJ0175	GIRLS HIGH SCHOOL KHALIQABAD MIRPUR	17,567,000	15,745,000	20,144,000
445	MJ0176	GIRLS HIGH SCHOOL PLAK MIRPUR	8,641,000	7,593,000	9,894,000
446	MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR	8,844,000	8,765,000	11,309,000
447	MJ0178	GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR	9,964,000	8,745,000	11,111,000
448	MJ0179	GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR	11,180,000	10,639,000	13,395,000
449	MJ0180	GIRLS HIGH SCHOOL KHANABAD MIRPUR	9,510,000	8,586,000	10,919,000
450	MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR	10,586,000	8,366,000	10,645,000
451	MJ0182	GIRLS HIGH SCHOOL NAGIAL MIRPUR	11,253,000	10,194,000	13,054,000
452	MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR	17,814,000	16,636,000	21,393,000
453	MJ0184	GIRLS HIGH SCHOOL JATLAN MIRPUR	17,115,000	15,218,000	0
454	MJ0144	GIRLS HIGH SCHOOL CHATROW MIRPUR	14,026,000	9,273,000	12,174,000
455	MJ0186	GIRLS HIGH SCHOOL BADER BENS MIRPUR	9,897,000	8,452,000	11,104,000
456	MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR	14,558,000	12,984,000	16,977,000
457	MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR	8,176,000	6,634,000	8,759,000
458	MJ0361	GIRLS HIGH SCHOOL DAGGAAR MIRPUR	8,626,000	7,474,000	9,757,000
459	MJ0189	RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR	12,560,000	11,101,000	14,494,000
460	MJ0422	GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR	13,386,000	12,496,000	16,369,000
461	MJ0419	GIRLS HIGH SCHOOL BARJAN MIRPUR	6,399,000	5,160,000	6,495,000
462	MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR	15,908,000	13,985,000	18,348,000
463	MJ0464	GIRLS HIGH SCHOOL THOTHAAL MIRPUR	33,734,000	30,415,000	38,736,000
464	MJ0487	GIRLS HIGH SCHOOL DHAIRI QASIM MIRPUR	0	3,199,000	7,465,000
465	MJ0488	GIRLS HIGH SCHOOL BALWARA MIRPUR	0	3,265,000	7,804,000
466	MJ0489	GIRLS HIGH SCHOOL TAKI PUR MIRPUR	0	3,865,000	9,485,000
		TOTAL	829,905,000	740,887,000	941,644,000

			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
BHI	MBER				
467	BB0094	GIRLS HIGH SCHOOL SOKASAN BHIMBER.	27,441,000	22,198,000	22,933,000
468	BB0095	GIRLS HIGHER SECONDARY SCHOOL BARHING BHIMBER.	29,717,000	25,500,000	32,904,000
469	BB0096	GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.	30,705,000	26,990,000	35,312,000
470	BB0097	GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.	25,655,000	21,442,000	28,057,000
471	BB0127	GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.	21,906,000	18,973,000	24,954,000
472	BB0098	GIRLS HIGH SCHOOL BHIMBER.	24,019,000	19,855,000	25,523,000
473	BB0099	GIRLS HIGH SCHOOL ALI BAIG BHIMBER.	20,460,000	17,452,000	22,395,000
474	BB0101	GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.	13,006,000	11,962,000	15,531,000
475	BB0102	GIRLS HIGH SCHOOL PITHO RANI BHIMBER.	20,298,000	18,055,000	23,171,000
476	BB0103	GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.	13,955,000	12,424,000	15,996,000
477	BB0104	GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.	21,037,000	17,666,000	22,470,000
478	BB0105	GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER.	18,833,000	16,547,000	26,213,000
479	BB0106	GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.	14,596,000	13,465,000	17,148,000
480	BB0107	GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.	12,541,000	10,929,000	13,909,000
481	BB0108	GIRLS HIGHIER SECONDARY SCHOOL MALOT BHIMBER.	22,326,000	19,707,000	25,305,000
482	BB0109	GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.	18,004,000	16,295,000	20,921,000
483	BB0111	GIRLS HIGH SCHOOL BANDALA BHIMBER.	19,283,000	18,732,000	22,876,000
484	BB0113	GIRLS HIGH SCHOOL HARI PUR BHIMBER.	11,985,000	11,233,000	13,527,000
485	BB0114	GIRLS HIGH SCHOOL CHAHI BHIMBER.	10,729,000	9,712,000	11,515,000
486	BB0115	GIRLS HIGH SCHOOL PINDI JAHOONJA BHIMBER.	18,549,000	17,772,000	21,639,000
487	BB0116	GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.	16,516,000	15,580,000	18,791,000
488	BB0117	GIRLS HIGH SCHOOL BAROH BHIMBER.	10,107,000	9,018,000	10,812,000
489	BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.	10,045,000	10,037,000	12,459,000
490	BB0119	GIRLS HIGH SCHOOL KHADORA BHIMBER.	10,974,000	10,873,000	14,112,000
491	BB0120	GIRLS HIGH SCHOOL WATALA BHIMBER.	13,385,000	12,308,000	14,863,000
492	BB0121	GIRLS HIGH SCHOOL KHOKHRA BHIMBER.	11,110,000	8,776,000	9,977,000
493	BB0122	GIRLS HIGH SCHOOL BARSALI BHIMBER.	11,697,000	11,792,000	15,580,000
494	BB0123	GIRLS HIGH SCHOOL PATNI BHIMBER.	7,429,000	8,154,000	10,358,000
495	BB0124	GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.	9,138,000	8,879,000	11,177,000
496	BB0125	GIRLS HIGH SCHOOL RAJANI BHIMBER	13,526,000	13,060,000	16,423,000
497	BB0126	GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.	9,812,000	9,590,000	11,808,000
498	BB0128	GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.	11,560,000	11,491,000	14,870,000
499	BB0129	GIRLS HIGH SCHOOL KADYALA BHIMBER	6,144,000	5,588,000	6,702,000
500	BB0322	GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.	12,179,000	11,117,000	13,493,000
501	BB0323	GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.	4,992,000	4,697,000	5,693,000
502	BB0130	GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.	7,578,000	7,061,000	8,526,000
503	BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER	10,286,000	9,810,000	11,960,000
504	BB0330	GIRLS HIGH SCHOOL BIMLA BHIMBER	5,325,000	4,845,000	5,796,000

BUDGET

REVISED

BUDGET

S.#	DDO	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
0.11	CODE	DECOMM NOW	2020-21	2020-21	
			Rs.	Rs.	2021-22 Rs.
505	DD0004	CIPLE CHICAL COLLOCK, JANIEL CHICALTER BUILDED			
505		GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER	10,061,000	9,203,000	11,056,000
506	BB0332	GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER	5,447,000	5,167,000	6,271,000
507		GIRLS HIGH SCHOOL TONEEN BHIMBER	6,718,000	5,792,000	6,747,000
508	BB0334	GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER	11,661,000	10,999,000	13,332,000
509	BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER	19,519,000	18,061,000	22,008,000
510	BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER	19,448,000	18,068,000	21,773,000
511	BB0377	GIRLS HIGH SCHOOL SAMAHNI BHIMBER	19,033,000	17,461,000	20,763,000
512	BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER	17,037,000	16,072,000	19,267,000
513	BB0385	GIRLS HIGH SCHOOL KANJLOOR BHIMBER	0	2,833,000	7,142,000
514	BB0386	GIRLS HIGH SCHOOL RANDYAM BHIMBER	0	2,902,000	7,484,000
515	BB0387	GIRLS HIGH SCHOOL KASCHANATAR BHIMBER	0	4,139,000	10,132,000
516	BB0388	GIRLS HIGH SCHOOL MACHORA BHIMBER	0	2,747,000	6,679,000
		TOTAL	685,772,000	633,029,000	808,353,000
		MIDDLE SCHOO	<u>LS</u>		
MUZ	ZAFFAR	ABAD			
517	MZ0551	GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD	6,173,000	5,830,000	7,203,000
518	MZ0555	GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD	7,720,000	7,367,000	9,196,000
519	MZ0556	GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD	6,026,000	5,738,000	6,996,000
520	MZ0561	GIRLS MIDDLE SCHOOL PANJKOT MUZAFFARABAD	4,862,000	3,238,000	0
521	MZ0562	GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD	4,629,000	4,523,000	5,562,000
522	MZ0567	GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD	4,733,000	4,458,000	5,464,000
523	MZ0569	GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD	3,510,000	3,381,000	4,286,000
524	MZ0571	GIRLS MIDDLE SCHOOL AMBORE MUZAFFARABAD	9,972,000	6,649,000	0
525	MZ0572	GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD	7,704,000	7,804,000	9,610,000
526	MZ0574	GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD	3,595,000	3,825,000	4,963,000
527	MZ0575	GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD	3,926,000	3,712,000	4,558,000
528	MZ0576	GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD	4,032,000	3,823,000	4,651,000
529	MZ0577	GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD	4,117,000	3,798,000	4,675,000
530	MZ0579	GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD	4,744,000	4,004,000	4,881,000
531	MZ0580	GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD	3,790,000	3,735,000	4,556,000
532	MZ0581	GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD	5,342,000	3,991,000	4,941,000
533	MZ0582	GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD	3,682,000	4,089,000	5,340,000
534	MZ0583	GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD	4,065,000	3,789,000	4,625,000
535	MZ0584	GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD	4,237,000	3,963,000	4,848,000
536	MZ0585	GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD	4,987,000	4,265,000	5,272,000
537	MZ0587	GIRLS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD	6,898,000	4,598,000	0
538	MZ0589	GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD	3,443,000	3,270,000	3,995,000
539	MZ0591	GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD	4,100,000	3,850,000	4,737,000
540	MZ0592	GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD	4,048,000	3,845,000	4,715,000
541	MZ0593	MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD	4,146,000	3,466,000	4,254,000

			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
542	MZ0594	GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD	2,811,000	2,658,000	3,209,000
543	MZ0596	GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD	4,758,000	4,383,000	5,374,000
544	MZ0597	GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD	6,234,000	5,238,000	6,445,000
545	MZ0598	GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD	6,324,000	5,566,000	6,849,000
546	MZ0599	GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD	2,768,000	2,636,000	3,214,000
547	MZ0600	GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD	3,645,000	3,619,000	4,560,000
548	MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD	4,776,000	4,616,000	5,689,000
549	MZ0602	GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD	3,038,000	2,887,000	3,509,000
550	MZ0607	GIRLS MIDDLE SCHOOL NOSHERA MUZAFFARABAD	3,552,000	1,378,000	0
551	MZ0609	GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD	4,746,000	4,486,000	5,520,000
552	MZ0610	GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD	2,942,000	2,799,000	3,389,000
553	MZ0615	GIRLS MIDDLE SCHOOL THOTHA BANDI MUZAFFARABAD	4,875,000	3,250,000	0
554	MZ0616	GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD	4,519,000	4,350,000	5,473,000
555	MZ0617	GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD	3,477,000	3,253,000	4,049,000
556	MZ0618	GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD	1,632,000	1,563,000	1,907,000
557	MZ0620	GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD	1,515,000	1,723,000	2,196,000
558	MZ0624	GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD	2,389,000	2,279,000	2,738,000
559	MZ0663	GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD	10,255,000	9,565,000	11,918,000
560	MZ0690	GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD	2,135,000	2,009,000	2,411,000
561	MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD	2,771,000	2,585,000	3,179,000
562	MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD	2,057,000	1,961,000	2,374,000
563	MZ0798	GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD	2,300,000	2,130,000	2,615,000
564	MZ0803	GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD	2,746,000	2,645,000	3,359,000
565	MZ0804	GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD	4,373,000	4,126,000	5,029,000
566	MZ0805	GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD	2,145,000	1,991,000	2,516,000
567	MZ0806	GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD	2,897,000	2,736,000	3,351,000
568	MZ0807	GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD	1,841,000	2,023,000	2,459,000
569	MZ0809	SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD	2,887,000	2,377,000	2,901,000
570	MZ0814	GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD	2,501,000	2,006,000	2,479,000
571	MZ0802	GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD	2,348,000	2,217,000	2,718,000
572	MZ0801	GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD	1,976,000	1,925,000	2,356,000
573	MZ0874	GIRLS MIDDLE SCHOOL KANGAR KOMI KOT MUZAFFARABAI	0	849,000	2,361,000
574	MZ0875	GIRLS MIDDLE SCHOOL CHAROOTA MUZAFFARABAD	0	849,000	2,361,000
575	MZ0876	GIRLS MIDDLE SCHOOL NIAZPURA MUZAFFARABAD	0	776,000	2,138,000
576	MZ0877	GIRLS MIDDLE SCHOOL SARLI SACHA MUZAFFARABAD	0	860,000	2,402,000
		TOTAL	231,714,000	211,325,000	242,376,000

			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
<u>HAT</u>	<u>TIAN</u>				
577	HT0146	GIRLS MIDDLE SCHOOL LANGLLA JEHLUM VALLEY	4,480,000	2,986,000	0
578	HT0125	GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY	5,609,000	4,934,000	6,268,000
579	HT0133	GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY	3,839,000	3,447,000	4,249,000
580	HT0140	GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY	4,709,000	3,785,000	4,629,000
581	HT0137	GIRLS MIDDLE SCHOOL BANDI SYEDAN JEHLUM VALLEY	4,596,000	3,065,000	0
582	HT0135	GIRLS MIDDLE SCHOOL CHIKKAR JEHLUM VALLEY	10,329,000	6,884,000	0
583	HT0134	GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY	3,398,000	3,239,000	3,967,000
584	HT0142	GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY	3,592,000	3,401,000	4,149,000
585	HT0144	GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY	4,625,000	4,199,000	5,270,000
586	HT0175	GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	4,960,000	3,853,000	4,684,000
587	HT0124	GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY	5,052,000	3,790,000	4,618,000
588	HT0138	GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY	2,882,000	2,718,000	3,315,000
589	HT0151	GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY	4,311,000	2,649,000	3,330,000
590	HT0152	GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY	2,866,000	2,068,000	2,570,000
591	HT0177	GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY	2,586,000	2,431,000	2,987,000
592	HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY	4,271,000	3,964,000	4,838,000
593	HT0149	GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY	3,396,000	3,145,000	3,794,000
594	HT0185	GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY	3,837,000	3,699,000	4,506,000
595	HT0150	GIRLS MIDDLE SCHOOL CHAKOTHI JEHLUM VALLEY	6,498,000	4,332,000	0
596	HT0200	GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY	2,509,000	2,275,000	2,894,000
597	HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM V	4,014,000	3,064,000	3,856,000
598	HT0242	GIRLS MIDDLE SCHOOL SANIKOT JEHLUM VALLEY	0	780,000	2,157,000
599	HT0243	GIRLS MIDDLE SCHOOL CHOTA MANU DECHORE BALA JEHL	0	1,074,000	3,038,000
600	HT0244	GIRLS MIDDLE SCHOOL LOWER KUCHA JEHLUM VALI	0	1,140,000	3,159,000
601	HT0245	GIRLS MIDDLE SCHOOL KARLI CHAKAR JEHLUM VALL	0	1,150,000	2,052,000
602	HT0246	GIRLS MIDDLE SCHOOL DARA BATANGI CHAKHAMA J	0	1,150,000	2,102,000
603	HT0247	GIRLS MIDDLE SCHOOL NAGANI CHAKAR JEHLUM VA	0	1,083,000	3,080,000
604	HT0248	GIRLS MIDDLE SCHOOL SARBAN JEHLUM VALLEY	0	1,083,000	3,128,000
605	HT0249	GIRLS MIDDLE SCHOOL MAKNAYAT JEHLUM VALLEY	0	1,255,000	3,606,000
606	HT0250	GIRLS MIDDLE SCHOOL BATLLIAN JEHLUM VALLEY	0	1,255,000	1,768,000
607	HT0251	GIRLS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY	0	1,255,000	1,794,000
		TOTAL	92,359,000	85,153,000	95,808,000
	LUM				
608	NM0098	GIRLS MIDDLE SCHOOL KHARIGAM NEELUM	3,785,000	3,616,000	4,419,000
609	NM0099	GIRLS MIDDLE SCHOOL SHAH KOT NEELUM	5,497,000	5,216,000	6,689,000
610	NM0100	GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM	3,650,000	3,486,000	4,389,000
611	NM0102	GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM	4,098,000	3,873,000	4,749,000

		EDUCATION SCHOO	BUDGET	REVISED	BUDGET
S.#	DDO	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
612	NM0104	GIRLS MIDDLE SCHOOL KEL NEELUM	5,525,000	5,001,000	6,432,000
613	NM0132	GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM	2,789,000	2,276,000	2,489,000
614	NM0156	GIRLS MIDDLE SCHOOL BANDI NEELUM	2,924,000	2,898,000	3,632,000
615	NM0157	GIRLS MIDDLE SCHOOL HALMET NEELUM	2,553,000	2,046,000	2,580,000
616	NM0158	GIRLS MIDDLE SCHOOL RAOOTA NEELUM	2,933,000	3,112,000	3,927,000
617	NM0159	GIRLS MIDDLE SCHOOL LALA NEELUM	3,010,000	3,085,000	3,558,000
618	NM0160	GIRLS MIDDLE SCHOOL DOSUT NEELUM	3,064,000	3,009,000	3,787,000
619	NM0161	GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM	2,797,000	2,759,000	3,463,000
620	NM0162	GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM	3,722,000	3,592,000	4,530,000
621	NM0174	GIRLS MIDDLE SCHOOL KATHA CHOGALI NEELUM	0	986,000	2,571,000
622	NM0175	GIRLS MIDDLE SCHOOL CHANGAN NEELUM	0	957,000	2,454,000
623	NM0176	GIRLS MIDDLE SCHOOL PHOLAWAI NEELUM	0	969,000	2,436,000
		TOTAL	46,347,000	46,881,000	62,105,000
BAG	<u>H</u>				
624	BG0311	GIRLS MIDDLE SCHOOL REYALA BAGH	4,253,000	3,782,000	4,884,000
625	BG0312	GIRLS MIDDLE SCHOOL NATH GARAN BAGH	4,281,000	3,651,000	4,680,000
626	BG0313	GIRLS MIDDLE SCHOOL MANDERY BAGH	5,392,000	4,910,000	6,425,000
627	BG0315	GIRLS MIDDLE SCHOOL TAIL KIAT BAGH	4,568,000	4,049,000	5,265,000
628	BG0316	GIRLS MIDDLE SCHOOL BATHARA BAGH	4,515,000	4,021,000	5,197,000
629	BG0317	GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH	4,631,000	3,950,000	5,127,000
630	BG0318	GIRLS MIDDLE SCHOOL CHALANDERAT BAGH	4,845,000	4,078,000	5,299,000
631	BG0319	GIRLS MIDDLE SCHOOL NAROOL BAGH	4,469,000	3,382,000	4,398,000
632	BG0320	GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH	3,430,000	3,110,000	3,974,000
633	BG0321	GIRLS MIDDLE SCHOOL PANEILAY MAKDOOM KOT BAGH	4,853,000	4,351,000	5,628,000
634	BG0323	GIRLS MIDDLE SCHOOL NAKI KAIR BAGH	4,740,000	4,247,000	5,532,000
635	BG0324	GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH	9,170,000	7,245,000	9,403,000
636	BG0325	GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH	7,300,000	6,391,000	8,383,000
637	BG0326	GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH	6,200,000	5,141,000	6,745,000
638	BG0327	GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH	7,169,000	6,083,000	7,856,000
639	BG0328	GIRLS MIDDLE SCHOOL SERI PEERAN BAGH	5,239,000	4,660,000	6,066,000
640	BG0329	GIRLS MIDDLE SCHOOL MERA BAGH	4,190,000	3,721,000	4,798,000
641	BG0331	GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH	5,277,000	4,510,000	5,868,000
642	BG0333	GIRLS MIDDLE SCHOOL LOON HOTTER BAGH	5,523,000	5,223,000	6,236,000
643	BG0334	GIRLS MIDDLE SCHOOL MANG BAJRI BAGH	5,843,000	5,161,000	6,766,000
644	BG0336	GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH	5,066,000	4,909,000	6,410,000
645	BG0337	GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH	4,331,000	3,772,000	5,025,000
646	BG0339	GIRLS MIDDLE SCHOOL SARRUL BAGH	4,935,000	4,399,000	5,722,000
647	BG0340	GIRLS MIDDLE SCHOOL RAIR BAN BAGH	4,675,000	3,961,000	5,116,000

			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
648	BG0341	GIRLS MIDDLE SCHOOL DHAK THUB BAGH	4,240,000	3,752,000	4,841,000
649	BG0342	GIRLS MIDDLE SCHOOL BANGRAN BAGH	4,901,000	3,090,000	0
650	BG0343	GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH	4,626,000	4,126,000	5,372,000
651	BG0344	GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH	4,502,000	3,785,000	4,920,000
652	BG0345	GIRLS MIDDLE SCHOOL TANGEYAT BAGH	5,700,000	5,212,000	6,761,000
653	BG0346	GIRLS MIDDLE SCHOOL CHIRHAN BAGH	4,227,000	2,666,000	0
654	BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH	7,933,000	7,041,000	9,040,000
655	BG0348	GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH	5,429,000	4,693,000	6,038,000
656	BG0349	GIRLS MIDDLE SCHOOL DHAKEY KHASS BAGH	3,955,000	3,508,000	4,526,000
657	BG0350	GIRLS MIDDLE SCHOOL BURKA BAGH	4,983,000	4,420,000	5,742,000
658	BG0351	GIRLS MIDDLE SCHOOL KALRI TOPI BAGH	4,347,000	3,872,000	5,046,000
659	BG0352	GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH	4,979,000	3,866,000	5,017,000
660	BG0353	GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH	3,526,000	3,351,000	4,459,000
661	BG0354	GIRLS MIDDLE SCHOOL SAMNI BAGH	4,131,000	3,713,000	4,813,000
662	BG0355	GIRLS MIDDLE SCHOOL SERI MANG BAGH	3,188,000	3,338,000	4,277,000
663	BG0356	GIRLS MIDDLE SCHOOL DHULLI BAGH	4,118,000	3,724,000	4,828,000
664	BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH	6,406,000	5,945,000	7,792,000
665	BG0358	GIRLS MIDDLE SCHOOL KHRAL MALDHIAN BAGH	4,534,000	2,859,000	0
666	BG0359	GIRLS MIDDLE SCHOOL BASOOTI BAGH	3,548,000	3,047,000	3,945,000
667	BG0360	GIRLS MIDDLE SCHOOL KOTLA BAGH	3,411,000	2,743,000	3,494,000
668	BG0361	GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH	4,571,000	4,128,000	5,323,000
669	BG0362	GIRLS MIDDLE SCHOOL CHATRORA BAGH	4,379,000	4,143,000	5,409,000
670	BG0363	GIRLS MIDDLE SCHOOL SARI PHAI BAGH	4,393,000	2,768,000	0
671	BG0365	GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH	3,507,000	3,256,000	4,215,000
672	BG0368	GIRLS MIDDLE SCHOOL TOPI KHAS BAGH	3,054,000	2,595,000	3,361,000
673	BG0369	GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH	3,084,000	3,022,000	3,997,000
674	BG0370	GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH	3,709,000	2,968,000	3,871,000
675	BG0371	GIRLS MIDDLE SCHOOL NOOR GALLA BAGH	4,406,000	3,993,000	5,304,000
676	BG0372	GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH	4,304,000	4,201,000	5,671,000
677	BG0373	GIRLS MIDDLE SCHOOL OOCHARR BAGH	5,065,000	4,577,000	6,109,000
678	BG0374	GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH	3,928,000	3,468,000	4,522,000
679	BG0375	GIRLS MIDDLE SCHOOL BAGHLOOR BAGH	4,555,000	3,776,000	5,019,000
680	BG0376	GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH	4,954,000	4,667,000	6,267,000
681	BG0377	GIRLS MIDDLE SCHOOL NOMANPURA BAGH	4,279,000	3,824,000	4,979,000
682	BG0378	GIRLS MIDDLE SCHOOL MALOOT BAGH	7,440,000	5,852,000	7,591,000
683	BG0379	GIRLS MIDDLE SCHOOL NUMB KARKA BAGH	3,934,000	3,526,000	4,617,000
684	BG0380	GIRLS MIDDLE SCHOOL SEER KOTLI BAGH	3,034,000	2,427,000	3,162,000
685	BG0381	GIRLS MIDDLE SCHOOL BADHYAR BAGH	3,963,000	3,526,000	4,603,000

	DDO		BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
686	BG0384	GIRLS MIDDLE SCHOOL QADAR ABAD BAGH	4,147,000	3,764,000	5,024,000
687	BG0385	GIRLS MIDDLE SCHOOL BARRI KOT BAGH	3,623,000	2,888,000	3,820,000
688	BG0386	GIRLS MIDDLE SCHOOL MALLAK BAGH	4,177,000	3,238,000	4,344,000
689	BG0387	GIRLS MIDDLE SCHOOL DAHONDAR BAGH	4,170,000	3,714,000	4,843,000
690	BG0388	GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH	2,610,000	1,962,000	2,519,000
691	BG0390	GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH	4,541,000	3,795,000	4,893,000
692	BG0392	GIRLS MIDDLE SCHOOL ARJA BAGH	6,403,000	5,706,000	7,455,000
693	BG0393	GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH	3,685,000	3,360,000	4,460,000
694	BG0394	GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH	4,996,000	3,770,000	4,847,000
695	BG0395	GIRLS MIDDLE SCHOOL KARNOOTA BAGH	4,325,000	3,627,000	4,708,000
696	BG0396	GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH	5,104,000	4,742,000	6,085,000
697	BG0397	GIRLS MIDDLE SCHOOL SERI AVERA BAGH	4,099,000	3,691,000	4,812,000
698	BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH	10,160,000	8,688,000	11,420,000
699	BG0438	GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH	6,832,000	6,073,000	7,932,000
700	BG0477	GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH	2,556,000	2,268,000	2,913,000
701	BG0478	GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH	3,050,000	2,248,000	2,899,000
702	BG0479	GIRLS MIDDLE SCHOOL ROY KHAITER BAGH	4,567,000	3,016,000	3,862,000
703	BG0480	GIRLS MIDDLE SCHOOL CHAPRIAN BAGH	3,185,000	2,872,000	3,669,000
704	BG0481	GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH	3,742,000	2,991,000	3,861,000
705	BG0431	GIRLS MIDDLE SCHOOL KAFALGARH BAGH	10,494,000	9,289,000	12,267,000
706	BG0491	GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH	7,016,000	5,881,000	7,722,000
707	BG0492	GIRLS MIDDLE SCHOOL HARI GEHL BAGH	8,518,000	6,773,000	9,080,000
708	BG0493	GIRLS MIDDLE SCHOOL THUB BAGH	8,581,000	7,636,000	10,010,000
709	BG0494	GIRLS MIDDLE SCHOOL NARIYOLA BAGH	7,595,000	6,564,000	8,617,000
710	BG0522	GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH	2,578,000	2,374,000	3,048,000
711	BG0531	GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH	3,263,000	2,262,000	2,949,000
712	BG0532	GIRLS MIDDLE SCHOOL BHOLASA BAGH	3,805,000	3,612,000	4,735,000
713	BG0539	GIRLS MIDDLE SCHOOL NINGA PANI NARYOLA BAGH	0	1,208,000	3,623,000
714	BG0540	GIRLS MIDDLE SCHOOL MEET GALI THUB BAGH	0	1,208,000	3,623,000
715	BG0541	GIRLS MIDDLE SCHOOL BHATA SANGHAR BAGH	0	1,208,000	3,623,000
716	BG0542	GIRLS MIDDLE SCHOOL LOWER NAR SHER ALI KHAN	0	1,208,000	3,623,000
		TOTAL	431,960,000	375,811,000	483,020,000
HAV					
	HV0300	GIRLS MIDDLE SCHOOL THOLANGER HAVELI	7,064,000	6,059,000	8,403,000
718	HV0302	GIRLS MIDDLE SCHOOL CHAKIASS HAVELI	4,209,000	3,304,000	4,539,000
719	HV0303	GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI	3,787,000	4,440,000	6,077,000
720	HV0304	BEGAM SHAHJEHAN GIRLS MIDDLE SCHOOL MUMTAZABAD (PLANGI) HAVELI	6,983,000	5,794,000	7,915,000
721	HV0305	GIRLS MIDDLE SCHOOL HILLIAN HAVELI	6,997,000	4,715,000	6,504,000

			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
722	HV0306	GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI	4,875,000	4,212,000	5,754,000
723	HV0307	GIRLS MIDDLE SCHOOL PADER HAVELI	5,246,000	4,421,000	6,104,000
724	HV0309	GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI	5,538,000	4,655,000	6,385,000
725	HV0367	GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI	4,922,000	4,310,000	5,915,000
726	HV0383	GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI	2,991,000	2,862,000	3,899,000
727	HV0389	GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI	3,101,000	2,810,000	3,807,000
728	HV0005	GIRLS MIDDLE SCHOOL KALSAN HAVELI	7,105,000	5,909,000	8,234,000
729	HV0006	GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI	5,497,000	5,099,000	7,031,000
730	HV0007	GIRLS MIDDLE SCHOOL PATTIAN HAVELI	5,930,000	4,979,000	6,890,000
731	HV0420	GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI	1,936,000	1,642,000	2,259,000
732	HV0421	GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI	3,421,000	2,989,000	3,929,000
733	HV0422	GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI	2,848,000	2,418,000	3,309,000
734	HV0423	GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI	4,037,000	3,757,000	5,172,000
735	HV0313	GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI	5,413,000	4,567,000	6,228,000
736	HV0439	GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI	2,893,000	2,465,000	3,335,000
737	HV0446	GIRLS MIDDLE SCHOOL RANKERY KHASS HAVELI	0	789,000	2,432,000
738	HV0447	GIRLS MIDDLE SCHOOL FATEHPUR NAKKA HAVELI	0	942,000	2,959,000
739	HV0448	GIRLS MIDDLE SCHOOL PATHRA HAVELI	0	978,000	2,792,000
740	HV0449	GIRLS MIDDLE SCHOOL SERIAN BALA HAVELI	0	1,129,000	3,579,000
		TOTAL	94,793,000	85,245,000	123,451,000
RAV	VALAKO	<u>) T</u>			
741	PO0285	GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT	5,411,000	5,024,000	6,324,000
742	PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT	5,455,000	5,118,000	6,416,000
743	PO0287	GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT	5,290,000	4,467,000	5,550,000
744	PO0288	GIRLS MIDDLE SCHOOL TAROOTI RAWALAKOT	5,375,000	5,064,000	6,318,000
745	PO0289	GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT	4,850,000	4,486,000	5,601,000
746	PO0290	GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT	4,132,000	3,555,000	4,466,000
747	PO0291	GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT	3,825,000	3,596,000	4,456,000
748	PO0292	GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT	2,946,000	2,758,000	3,365,000
749	PO0294	GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT	4,360,000	4,176,000	5,223,000
750	PO0295	GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT	4,030,000	3,964,000	4,913,000
751	PO0296	GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT	7,361,000	6,255,000	7,912,000
752	PO0297	GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT	4,005,000	3,784,000	4,680,000
753	PO0299	GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT	3,799,000	3,561,000	4,422,000
754	PO0302	GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT	5,449,000	5,060,000	6,343,000
755 756	PO0303	GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT	4,719,000	4,939,000	6,188,000
756 757	PO0304	GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT	2,601,000 3,378,000	2,432,000	3,013,000
757	PO0305	00305 GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT		3,110,000	3,904,000

		EDOCATION SCHOOL	BUDGET	REVISED	BUDGET
S.#	DDO	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
758	PO0309	GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT	7,212,000	5,766,000	7,259,000
759	PO0310	GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT	6,078,000	5,604,000	7,116,000
760	PO0311	GIRLS MIDDLE SCHOOL KUHNAH PRAT RAWALAKOT	7,280,000	6,701,000	8,369,000
761	PO0312	GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT	6,450,000	5,919,000	7,394,000
762	PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT	5,579,000	4,050,000	5,025,000
763	PO0317	GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT	5,679,000	4,138,000	5,175,000
764	PO0319	GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT	7,996,000	7,355,000	9,281,000
765	PO0320	GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT	4,959,000	4,255,000	5,262,000
766	PO0321	GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT	4,761,000	4,436,000	5,533,000
767	PO0322	GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT	5,545,000	5,101,000	6,357,000
768	PO0323	GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT	3,924,000	3,794,000	4,739,000
769	PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT	4,804,000	3,000,000	3,710,000
770	PO0325	GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT	5,181,000	4,596,000	5,786,000
771	PO0326	GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT	4,870,000	4,559,000	5,718,000
772	PO0327	GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT	5,917,000	4,799,000	5,992,000
773	PO0328	GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT	5,256,000	4,867,000	6,102,000
774	PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT	7,112,000	6,626,000	8,321,000
775	PO0331	GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT	4,234,000	4,194,000	5,290,000
776	PO0332	GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT	5,750,000	5,285,000	6,632,000
777	PO0333	GIRLS MIDDLE SCHOOL DARAIK ABASPUR RAWALAKOT	3,783,000	3,720,000	4,614,000
778	PO0334	GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT	4,123,000	3,969,000	4,920,000
779	PO0335	GIRLS MIDDLE SCHOOL KHARANCH RAWALAKOT	3,922,000	2,570,000	0
780	PO0336	GIRLS MIDDLE SCHOOL NATER RAWALAKOT	4,618,000	4,482,000	5,581,000
781	PO0337	GIRLS MIDDLE SCHOOL KOTE RAWALAKOT	3,423,000	2,916,000	3,565,000
782	PO0338	GIRLS MIDDLE SCHOOL BUMBROOT SARRARI RAWALAKOT	3,770,000	2,464,000	0
783	PO0339	GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT	3,808,000	3,548,000	4,397,000
784	PO0340	GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT	3,825,000	3,684,000	4,636,000
785	PO0341	GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT	4,677,000	4,360,000	5,447,000
786	PO0342	GIRLS MIDDLE SCHOOL NATHA GALLAH RAWALAKOT	4,974,000	3,259,000	0
787	PO0343	GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT	7,880,000	7,298,000	9,124,000
788	PO0344	GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT	3,636,000	3,700,000	4,644,000
789	PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT	2,764,000	2,548,000	3,160,000
790	PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT	3,611,000	3,232,000	4,000,000
791	PO0348	GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT	6,336,000	5,514,000	6,878,000
792	PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT	4,578,000	3,909,000	4,924,000
793	PO0350		4,986,000	4,621,000	5,751,000
794	PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT	8,990,000	8,305,000	10,452,000
795	PO0352		6,449,000	5,989,000	7,519,000
796		GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT	7,882,000	6,702,000	8,466,000
. 00	1 00004	SINLO MIDDLE SOLIOGE TAIN I CONSTITAVIALANOT	1,002,000	0,102,000	0,700,000

			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
797	PO0355	GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT	3,536,000	3,319,000	4,175,000
798	PO0356	GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT	2,538,000	2,255,000	2,829,000
799	PO0357	GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT	2,750,000	2,682,000	3,321,000
800	PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT	2,529,000	2,716,000	3,497,000
801	PO0359	GIRLS MIDDLE SCHOOL RANT RAWALAKOT	3,280,000	3,000,000	3,760,000
802	PO0360	GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH RAWALAKOT	4,049,000	3,332,000	4,213,000
803	PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT	2,601,000	1,904,000	2,460,000
804	PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT	3,450,000	3,259,000	4,221,000
805	PO0363	GIRLS MIDDLE SCHOOL PERR POTHI CHAPRIAN RAWALAKOT	2,026,000	2,096,000	2,711,000
806	PO0364	GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT	13,571,000	11,913,000	15,017,000
807	PO0365	GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT	9,700,000	8,572,000	10,822,000
808	PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT	10,581,000	9,673,000	12,311,000
809	PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT	9,635,000	8,421,000	10,628,000
810	PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT	8,707,000	8,057,000	9,896,000
811	PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT	5,035,000	4,721,000	5,918,000
812	PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT	3,329,000	3,054,000	3,762,000
813	PO0371	GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT	3,182,000	2,909,000	3,665,000
814	PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT	3,702,000	3,338,000	4,152,000
815	PO0442	GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT	13,323,000	11,356,000	14,509,000
816	PO0463	GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT	3,785,000	3,257,000	4,000,000
817	PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT	2,591,000	2,318,000	2,850,000
818	PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT	3,457,000	3,240,000	3,976,000
819	PO0330	GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT	4,142,000	3,888,000	4,802,000
820	PO0479	GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT	2,280,000	2,267,000	2,922,000
821	PO0508	GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT	2,037,000	1,595,000	1,978,000
822	PO0530	GIRLS MIDDLE SCHOOL KALRAN RAWALAKOT	0	886,000	2,521,000
823	PO0531	GIRLS MIDDLE SCHOOL DHAIRI KOT RAWALAKOT	0	886,000	2,521,000
824	PO0532	GIRLS MIDDLE SCHOOL BARI RAWALAKOT	0	886,000	2,521,000
825	PO0533	GIRLS MIDDLE SCHOOL BAGHAIN PARH KOT RAWALA	0	886,000	2,521,000
826	PO0534	GIRLS MIDDLE SCHOOL PANIALI RAKAR RAWALAKOT	0	886,000	2,521,000
827	PO0535	GIRLS MIDDLE SCHOOL ANHARI RAWALAKOT	0	886,000	2,521,000
828	PO0536	GIRLS MIDDLE SCHOOL BARANI SARARI RAWALAKOT	0	886,000	2,521,000
		TOTAL	409,424,000	372,528,000	466,275,000
<u>SUD</u>	HNOTI				
829	SJ0134	GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI	4,204,000	4,094,000	5,660,000
830	SJ0135	GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI	3,432,000	3,119,000	4,012,000
831	SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI	4,182,000	3,370,000	4,354,000
832	SJ0138	GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI	4,541,000	4,019,000	5,550,000

			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
833	SJ0139	GIRLS MIDDLE SCHOOL GALA DENGRON SUDHNOTI	6,188,000	5,442,000	7,074,000
834	SJ0140	GIRLS MIDDLE SCHOOL BHATA KOTE SUDHNOTI	4,623,000	2,899,000	0
835	SJ0142	GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI	3,773,000	3,392,000	4,405,000
836	SJ0143	GIRLS MIDDLE SCHOOL PURAH SUDHNOTI	4,865,000	4,434,000	6,004,000
837	SJ0144	GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI	4,785,000	3,633,000	4,760,000
838	SJ0145	GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI	4,430,000	3,994,000	5,164,000
839	SJ0146	GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI	4,704,000	4,268,000	5,769,000
840	SJ0147	GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI	3,686,000	3,012,000	3,887,000
841	SJ0148	GIRLS MIDDLE SCHOOL NAMB BAHRANGALA SUDHNOTI	6,351,000	5,742,000	7,520,000
842	SJ0149	GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI	5,016,000	4,412,000	5,769,000
843	SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI	4,931,000	4,258,000	5,512,000
844	SJ0151	GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI	4,210,000	3,171,000	4,114,000
845	SJ0153	GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI	4,467,000	3,873,000	5,055,000
846	SJ0154	GIRLS MIDDLE SCHOOL BAITRAN SUDHNOTI	5,030,000	3,156,000	0
847	SJ0155	GIRLS MIDDLE SCHOOL PINTHAL SUDHNOTI	3,930,000	2,466,000	0
848	SJ0158	GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI	4,020,000	3,602,000	4,717,000
849	SJ0159	GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI	5,082,000	4,476,000	6,129,000
850	SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI	3,761,000	2,704,000	3,517,000
851	SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI	2,675,000	2,446,000	3,193,000
852	SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI	2,396,000	2,177,000	2,798,000
853	SJ0165	GIRLS MIDDLE SCHOOL TALRAWARI SUDHNOTI	4,004,000	2,511,000	0
854	SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI	4,071,000	3,677,000	4,762,000
855	SJ0167	GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI	7,614,000	6,711,000	8,811,000
856	SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI	2,923,000	2,673,000	3,444,000
857	SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI	3,583,000	2,945,000	3,829,000
858	SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI	4,991,000	4,412,000	5,792,000
859	SJ0171	GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI	5,835,000	4,904,000	6,416,000
860	SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI	2,886,000	2,670,000	3,562,000
861	SJ0173	GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI	5,158,000	2,100,000	5,846,000
862	SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI	4,410,000	3,981,000	5,175,000
863	SJ0175	GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI	4,423,000	3,763,000	4,900,000
864	SJ0209	GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI	4,574,000	4,287,000	5,581,000
865	SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI	3,608,000	3,165,000	4,136,000
866	SJ0211	GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI	3,874,000	3,129,000	4,195,000
867	SJ0212	GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI	2,941,000	2,686,000	3,592,000
868	SJ0217	GIRLS MIDDLE SCHOOL PANA SUDHNOTI	4,025,000	2,525,000	0
869	SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI	3,902,000	3,453,000	4,508,000
870	SJ0275	GIRLS MIDDLE SCHOOL GRATA PAAR SUDHNOTI	0	674,000	1,974,000

			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
871	SJ0276	GIRLS MIDDLE SCHOOL CHANOCHI SUDHNOTI	0	845,000	2,497,000
872	SJ0277	GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI	0	790,000	2,320,000
873	SJ0278	GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOT	0	720,000	2,100,000
874	SJ0279	GIRLS MIDDLE SCHOOL SARAN SUDHNOTI	0	790,000	2,320,000
875	SJ0280	GIRLS MIDDLE SCHOOL CHALLAR SUDHNOTI	0	813,000	2,390,000
876	SJ0281	GIRLS MIDDLE SCHOOL DHARAY MONG SUDHNOTI	0	941,000	2,791,000
877	SJ0282	GIRLS MIDDLE SCHOOL MUJAHID GALA SUDHNOTI	0	843,000	2,075,000
878	SJ0283	GIRLS MIDDLE SCHOOL ISLAM NAGAR SUDHNOTI	0	987,000	2,945,000
879	SJ0284	GIRLS MIDDLE SCHOOL GAJAN SUDHNOTI	0	602,000	2,000,000
880	SJ0285	GIRLS MIDDLE SCHOOL KEEMER SUDHNOTI	0	720,000	2,100,000
881	SJ0286	GIRLS MIDDLE SCHOOL DARA BAROYAN SUDHNOTI	0	720,000	1,587,000
		TOTAL	178,104,000	157,196,000	206,611,000
<u>KOT</u>	<u>'LI</u>				
882	KJ0305	GIRLS MIDDLE SCHOOL MOHARAGEHMB KOTLI	5,025,000	3,176,000	0
883	KJ0307	GIRLS MIDDLE SCHOOL KHANPUR KOTLI	4,382,000	3,939,000	5,066,000
884	KJ0308	GIRLS MIDDLE SCHOOL ASHQIALI KOTLI	5,489,000	4,900,000	6,385,000
885	KJ0309	GIRLS MIDDLE SCHOOL LANJOTE KOTLI	5,968,000	5,317,000	6,905,000
886	KJ0310	GIRLS MIDDLE SCHOOL BAGLIAN KOTLI	3,536,000	3,176,000	4,097,000
887	KJ0312	GIRLS MIDDLE SCHOOL HOLAR KOTLI	5,092,000	4,543,000	5,903,000
888	KJ0313	GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI	5,094,000	4,264,000	5,495,000
889	KJ0315	GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI	6,600,000	5,904,000	7,699,000
890	KJ0316	GIRLS MIDDLE SCHOOL SARHOOTA KOTLI	4,249,000	3,822,000	4,937,000
891	KJ0317	GIRLS MIDDLE SCHOOL PLAIR KOTLI	4,476,000	3,995,000	5,200,000
892	KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI	1,711,000	1,542,000	1,997,000
893	KJ0319	GIRLS MIDDLE SCHOOL SAWAR KOTLI	5,244,000	4,678,000	6,072,000
894	KJ0320	GIRLS MIDDLE SCHOOL MANJWAL KOTLI	6,369,000	4,026,000	0
895	KJ0321	GIRLS MIDDLE SCHOOL KOTLA KOTLI	3,335,000	3,007,000	3,837,000
896	KJ0322	GIRLS MIDDLE SCHOOL MANDI KOTLI	6,172,000	5,539,000	7,197,000
897	KJ0323	GIRLS MIDDLE SCHOOL NARAKOTE KOTLI	4,431,000	3,984,000	5,150,000
898	KJ0324	GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI	6,226,000	5,550,000	7,258,000
899	KJ0325	GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI	4,359,000	3,895,000	5,040,000
900	KJ0326	GIRLS MIDDLE SCHOOL PHATHIALI KOTLI	4,593,000	4,133,000	5,333,000
901	KJ0327	GIRLS MIDDLE SCHOOL DONGI KOTLI	4,525,000	4,039,000	5,236,000
902	KJ0328	GIRLS MIDDLE SCHOOL POTHA KOTLI	5,908,000	5,251,000	6,785,000
903	KJ0330	GIRLS MIDDLE SCHOOL SAILOON KOTLI	5,121,000	3,238,000	0
904	KJ0331	GIRLS MIDDLE SCHOOL GHUNNI KOTLI	6,574,000	5,867,000	7,660,000
905	KJ0332	GIRLS MIDDLE SCHOOL MANDAITER KOTLI	3,780,000	3,395,000	4,388,000
906	KJ0336	GIRLS MIDDLE SCHOOL MAJIAN KOTLI	4,911,000	4,417,000	5,718,000

			BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
907	KJ0337	GIRLS MIDDLE SCHOOL OUDAY SHARIF KOTLI	4,462,000	2,819,000	0
908	KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI	6,025,000	5,377,000	7,007,000
909	KJ0340	GIRLS MIDDLE SCHOOL BAGHA KOTLI	3,255,000	2,906,000	3,737,000
910	KJ0341	GIRLS MIDDLE SCHOOL RATTA KOTLI	4,316,000	3,852,000	4,988,000
911	KJ0342	GIRLS MIDDLE SCHOOL NARGAL KOTLI	4,087,000	3,277,000	4,500,000
912	KJ0343	GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI	5,019,000	4,477,000	6,136,000
913	KJ0344	GIRLS MIDDLE SCHOOL NARMANDO KOTLI	4,284,000	2,708,000	0
914	KJ0345	GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI	5,073,000	4,519,000	5,868,000
915	KJ0346	GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI	4,154,000	3,706,000	4,820,000
916	KJ0347	GIRLS MIDDLE SCHOOL SAILOOS KOTLI	3,854,000	3,462,000	4,483,000
917	KJ0349	GIRLS MIDDLE SCHOOL JARRAHI KOTLI	4,840,000	4,305,000	5,559,000
918	KJ0351	GIRLS MIDDLE SCHOOL NAGHAL KOTLI	3,856,000	3,435,000	4,434,000
919	KJ0354	GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI	3,710,000	3,790,000	4,901,000
920	KJ0356	GIRLS MIDDLE SCHOOL SARSAWA KOTLI	6,642,000	5,929,000	7,756,000
921	KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI	7,246,000	6,496,000	8,482,000
922	KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI	6,375,000	5,692,000	7,737,000
923	KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI	2,668,000	2,408,000	3,081,000
924	KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI	4,093,000	3,782,000	5,269,000
925	KJ0361	GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI	4,237,000	3,811,000	5,252,000
926	KJ0362	GIRLS MIDDLE SCHOOL BARMOCH KOTLI	3,002,000	2,855,000	3,983,000
927	KJ0363	GIRLS MIDDLE SCHOOL MAARIAN KOTLI	2,925,000	2,606,000	3,381,000
928	KJ0364	GIRLS MIDDLE SCHOOL THALLA LAT KOTLI	4,231,000	3,768,000	5,214,000
929	KJ0365	GIRLS MIDDLE SCHOOL MANORE KOTLI	4,032,000	3,586,000	4,679,000
930	KJ0366	GIRLS MIDDLE SCHOOL MOHAR KOTLI	2,989,000	2,658,000	3,448,000
931	KJ0367	GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI	3,561,000	3,207,000	4,140,000
932	KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI	4,442,000	4,262,000	5,706,000
933	KJ0369	GIRLS MIDDLE SCHOOL SAMILAR KOTLI	2,795,000	3,056,000	4,146,000
934	KJ0370	GIRLS MIDDLE SCHOOL DUBSI KOTLI	6,250,000	5,586,000	7,304,000
935	KJ0371	GIRLS MIDDLE SCHOOL DHERIER KOTLI	8,047,000	7,187,000	9,402,000
936	KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI	3,597,000	3,313,000	4,370,000
937	KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI	6,582,000	5,913,000	7,690,000
938	KJ0374	GIRLS MIDDLE SCHOOL HILLAAN KOTLI	3,637,000	3,239,000	4,207,000
939	KJ0375	GIRLS MIDDLE SCHOOL KAKANI KOTLI	2,962,000	2,671,000	3,748,000
940	KJ0376	GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI	5,867,000	5,228,000	6,765,000
941					
	KJ0377	GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI	3,704,000	3,312,000	4,311,000
942		GIRLS MIDDLE SCHOOL DAHMAL KOTLI	4,066,000	3,661,000	4,715,000
943	KJ0512	GIRLS MIDDLE PEHLI KHANDHAR KOTLI	3,896,000	3,506,000	4,533,000

	DDO		BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
944	KJ0426	GIRLS MIDDLE SCHOOL THROCHI KOTLI	3,003,000	2,701,000	3,512,000
945	KJ0528	GIRLS MIDDLE SCHOOL BRATLA KOTLI	4,225,000	3,775,000	5,217,000
946	KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI	4,000,000	3,607,000	4,927,000
947	KJ0546	GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI	2,531,000	2,263,000	2,945,000
948	KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI	2,910,000	2,679,000	3,577,000
949	KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL	3,305,000	2,944,000	3,790,000
950	KJ0592	GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI	3,427,000	3,084,000	3,918,000
951	KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI	3,441,000	3,139,000	4,171,000
952	KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI	2,214,000	1,980,000	2,571,000
953	KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI	5,115,000	4,592,000	5,980,000
954	KJ0630	GIRLS MIDDLE SCHOOL DANA COLONY KOTLI	0	1,512,000	3,888,000
955	KJ0631	GIRLS MIDDLE SCHOOL BANALA KOTLI	0	1,264,000	2,948,000
956	KJ0632	GIRLS MIDDLE SCHOOL JHAIRMARG KOTLI	0	977,000	2,657,000
957	KJ0633	GIRLS MIDDLE SCHOOL SAIDPUR KOTLI	0	1,131,000	2,842,000
958	KJ0634	GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI	0	876,000	2,277,000
959	KJ0635	GIRLS MIDDLE SCHOOL PANAKH KOTLI	0	1,065,000	2,870,000
960	KJ0636	GIRLS MIDDLE SCHOOL BOHEL COLONY KOTLI	0	1,037,000	2,865,000
961	KJ0637	GIRLS MIDDLE SCHOOL MAIRA KOTLI	0	1,164,000	3,109,000
962	KJ0638	GIRLS MIDDLE SCHOOL BHABRHA KOTLI	0	1,164,000	3,109,000
963	KJ0644	GIRLS MIDDLE SCHOOL MUHAJUR CAMP KOTLI SOHLNAN K	0	1,621,000	3,288,000
		TOTAL	322,122,000	294,537,000	379,571,000
MIR	<u>PUR</u>				
964	MJ0242	GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR	4,777,000	4,317,000	5,558,000
		GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR	6,930,000	6,219,000	8,053,000
		GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR	5,864,000	5,260,000	6,817,000
967	MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR	6,430,000	5,766,000	7,445,000
968 969	MJ0246 MJ0247	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR	5,308,000 2,773,000	4,748,000 2,511,000	6,131,000 3,206,000
970	MJ0247	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR	7,027,000	6,302,000	8,171,000
971	MJ0249	GIRLS MIDDLE SCHOOL TAKI PURE MIRPUR	6,046,000	3,844,000	0,171,000
972	MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR	2,928,000	2,656,000	3,382,000
973	MJ0251	GIRLS MIDDLE SCHOOL POTHA SHAIR MIRPUR	2,640,000	2,394,000	3,066,000
974	MJ0252		3,525,000	3,185,000	4,082,000
975	MJ0253	GIRLS MIDDLE SCHOOL BHAILI MIRPUR	3,206,000	2,903,000	3,697,000
976	MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR	3,907,000	3,427,000	4,501,000
977	MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR	4,870,000	4,358,000	5,613,000
978	MJ0256	GIRLS MIDDLE SCHOOL BIHARI MIRPUR	3,918,000	3,539,000	4,532,000
979	MJ0257	GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR	3,027,000	2,739,000	3,518,000
980	MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR	5,295,000	4,743,000	6,433,000

				REVISED	BUDGET
S.#	DDO	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
981	MJ0259	GIRLS MIDDLE SCHOOL DHAIRI QASIM MIRPUR	4,056,000	2,573,000	0
982	MJ0260	GIRLS MIDDLE SCHOOL MOHAR MIRPUR	2,873,000	2,601,000	3,323,000
983	MJ0261	GIRLS MIDDLE SCHOOL PAROTE MIRPUR	3,148,000	2,848,000	3,650,000
984	MJ0263	GIRLS MIDDLE SCHOOL BALTHI MIRPUR	3,296,000	2,984,000	3,814,000
985	MJ0265	GIRLS MIDDLE SCHOOL ANMB MIRPUR	4,140,000	3,702,000	5,070,000
986	MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR	3,289,000	2,937,000	3,776,000
987	MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR	4,216,000	3,811,000	4,868,000
988	MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR	4,600,000	3,606,000	4,648,000
989	MJ0270	GIRLS MIDDLE SCHOOL ARRAH MIRPUR	2,832,000	2,535,000	3,250,000
990	MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR	7,903,000	7,101,000	9,546,000
991	MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR	4,675,000	4,232,000	5,377,000
992	MJ0273	GIRLS MIDDLE SCHOOL BANDRAL MIRPUR	3,898,000	3,507,000	4,490,000
993	MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR	5,152,000	4,657,000	5,979,000
994	MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR	5,024,000	4,518,000	5,834,000
995	MJ0276	GIRLS MIDDLE SCHOOL BALWARA MIRPUR	4,564,000	2,903,000	0
996	MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR	4,425,000	3,969,000	5,129,000
997	MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR	5,691,000	5,103,000	6,582,000
998	MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR	3,967,000	3,589,000	4,606,000
999	MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR	1,917,000	1,742,000	2,224,000
1000	MJ0281	GIRLS MIDDLE SCHOOL BETHARAH MIRPUR	2,403,000	2,176,000	2,812,000
1001	MJ0282	GIRLS MIDDLE SCHOOL RAGOHA MIRPUR	2,974,000	2,690,000	3,451,000
1002	MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR	4,070,000	3,682,000	4,755,000
1003	MJ0284	GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR	4,163,000	3,712,000	4,792,000
1004	MJ0285	GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR	1,637,000	1,488,000	1,887,000
1005	MJ0286	GIRLS MIDDLE SCHOOL GHANOI MIRPUR	2,445,000	2,219,000	2,847,000
1006	MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR	11,270,000	10,124,000	13,181,000
1007	MJ0398	GIRLS MIDDLE DALHER SHARIF MIRPUR	2,193,000	1,992,000	2,509,000
1008	MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR	2,682,000	2,430,000	3,087,000
1009	MJ0306	GIRLS MIDDLE SCHOOL GHANEER MIRPUR	2,804,000	2,539,000	3,254,000
1010	MJ0427	GIRLS MIDDLE SCHOOL THARRA MIRPUR	4,290,000	3,882,000	4,991,000
1011	MJ0490	GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR	0	860,000	2,514,000
1012	MJ0491	GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR	0	650,000	1,883,000
1013	MJ0492	GIRLS MIDDLE SCHOOL REENG MIRPUR	0	941,000	2,765,000
1014	MJ0493	GIRLS MIDDLE SCHOOL BAHLOUT JANOBI CITY DUDY	0	899,000	2,552,000
1015	MJ0494	GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR	0	749,000	2,177,000
	MJ0495	GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR	0	865,000	2,527,000
1017	MJ0496	GIRLS MIDDLE SCHOOL JATLAN MIRPUR	0	749,000	6,494,000
		TOTAL	199,068,000	180,476,000	234,849,000

		EDUCATION SCHOOL	BUDGET	REVISED	BUDGET
S.#	DDO CODE	DESCRIPTION	ESTIMATES	ESTIMATES	ESTIMATES
	CODE		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
вни	MBER				
	BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER	5,423,000	4,855,000	6,091,000
	BB0193	GIRLS MIDDLE SCHOOL RANDYAM BHIMBER	4,629,000	3,006,000	0
	BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER	6,548,000	6,523,000	8,575,000
	BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER	4,411,000	4,091,000	5,180,000
	BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER	4,300,000	3,955,000	4,971,000
1023	BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER	4,841,000	3,642,000	4,575,000
1024	BB0198	GIRLS MIDDLE SCHOOL KASS CHANATAR BHIMBER	6,804,000	4,420,000	0
	BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER	8,046,000	6,271,000	7,958,000
1026	BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER	6,048,000	5,670,000	7,237,000
1027	BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER	5,953,000	5,057,000	6,748,000
1028	BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER	4,758,000	3,204,000	4,046,000
1029	BB0203	GIRLS MIDDLE SCHOOL JAHANDA BHIMBER	5,122,000	4,574,000	5,804,000
1030	BB0204	GIRLS MIDDLE SCHOOL JABBI BHIMBER	4,305,000	4,794,000	6,077,000
1031	BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER	5,368,000	4,954,000	6,260,000
1032	BB0206	GIRLS MIDDLE SCHOOL KANGARA WEST BHIMBER	4,923,000	4,050,000	5,088,000
1033	BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER	4,528,000	4,240,000	5,348,000
1034	BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER	5,012,000	3,663,000	4,603,000
1035	BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER	3,833,000	3,804,000	4,775,000
1036	BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER	4,006,000	3,677,000	4,602,000
1037	BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER	4,027,000	3,815,000	5,313,000
1038	BB0217	GIRLS MIDDLE SCHOOL KANGLOOR BHIMBER	3,883,000	2,527,000	0
1039	BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER	3,824,000	3,270,000	4,090,000
1040	BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER	3,287,000	3,034,000	3,784,000
1041	BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER	6,370,000	5,884,000	7,429,000
1042	BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER	3,432,000	3,205,000	3,974,000
1043	BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER	4,413,000	3,568,000	4,497,000
1044	BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER	4,207,000	3,825,000	5,079,000
1045	BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER	6,830,000	6,108,000	7,682,000
1046	BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER	7,929,000	7,392,000	9,698,000
1047	BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER	3,189,000	2,503,000	3,400,000
1048	BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER	4,974,000	4,571,000	5,786,000
1049	BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER	3,269,000	2,637,000	3,303,000
1050	BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER	4,056,000	4,058,000	5,122,000
1051	BB0231	GIRLS MIDDLE SCHOOL MACHHORRA BHIMBER	3,452,000	2,240,000	0
	BB0232		4,319,000	3,433,000	4,350,000
	BB0233		2,652,000	1,435,000	1,638,000
	BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER	2,111,000	2,048,000	2,470,000
	BB0237		4,093,000	3,762,000	4,602,000
	BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER	5,150,000	4,454,000	5,605,000
	BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER	2,202,000	2,039,000	2,530,000
	BB0244		3,661,000	3,071,000	3,834,000
	BB0245		5,641,000	4,868,000	6,136,000
	BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER	4,763,000	3,934,000	4,976,000
	BB0324		1,421,000	1,326,000	
					1,642,000
1002	DDU300	GIRLS MIDDLE SCHOOL BARHJAN BHIMBER	2,697,000	2,517,000	3,105,000

		DDO DESCRIPTION	BUDGET	REVISED	BUDGET
S.#	CODE		ESTIMATES	ESTIMATES	ESTIMATES
	0022		2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
1063	BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER	2,973,000	3,253,000	4,189,000
1064	BB0449	GIRLS MIDDLE SCHOOL MOAIL BHIMBER	3,137,000	4,073,000	5,175,000
1065	BB0450	GIRLS MIDDLE SCHOOL KADHALA BHIMBER	2,913,000	5,195,000	6,664,000
1066	BB0389	GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER	0	964,000	2,768,000
1067	BB0390	GIRLS MIDDLE SCHOOL THUBB BHIMBER	0	757,000	2,099,000
1068	BB0391	GIRLS MIDDLE SCHOOL DOOBAY BHIMBER	0	931,000	2,678,000
1069	BB0392	GIRLS MIDDLE SCHOOL BARHA BHIMBER	0	1,014,000	2,811,000
1070	BB0393	GIRLS MIDDLE SCHOOL BANYAAN BHIMBER	0	1,135,000	3,310,000
1071	BB0394	GIRLS MIDDLE SCHOOL MALOOKANWALI BHIMBER	0	833,000	2,376,000
1072	BB0395	GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER	0	859,000	2,459,000
1073	BB0396	GIRLS MIDDLE SCHOOL NALI BHIMBER	0	754,000	2,134,000
1074	BB0397	GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER	0	1,012,000	2,929,000
		TOTAL	213,733,000	196,754,000	247,575,000
		SUMMARY			
	(i)	EDUCATION OFFICES FEMALE	344,514,000	315,479,000	380,140,000
	(ii) EDUCATION AEOs FEMALE		2,310,794,000	2,047,158,000	2,695,632,000
	(iii) EDUCATION HIGH SCHOOLS FEMALE		6,029,668,000	5,465,557,000	7,107,587,000
	(iv)	EDUCATION MIDDLE SCHOOLS FEMALE	2,219,624,000	2,005,906,000	2,541,641,000
		GRAND TOTAL	10,904,600,000	9,834,100,000	12,725,000,000

XC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR LEGT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT			STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921	EDUCATION AFFAIRS AND SERVIC SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS	AND SE					
092102	ADMINISTRATION						
MZ0424	DIRECTORATE OF SCHOOLS (FEM.	ALE)					
		<u> </u>					
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			47,833,000	45,651,000	53,106,000
A011	TOTAL PAY		<u>62</u>	<u>62</u>	27,632,000		
A01101	PAY OF OFFICERS		<u>22</u>	<u>62</u> 22	18,041,000	18,041,000	18,322,000
D092	Director Public Instructions	BPS-20	1	1	1,884,000		1,911,000
D026	Deputy Director	BPS-18	3	3	3,499,000		3,551,000
A075	Assistant Director	BPS-17	7	7	6,424,000		6,521,000
S129	Superintendent	BPS-17	1	1	516,000		530,000
B030	Budget Officer	BPS-16	1	1	583,000		592,000
R010	Registrar	BPS-16	1	1	583,000		592,000
A027	Admin. Officer	BPS-16	1	1	747,000		756,000
H004	Head Clerk	BPS-16	6	6	3,131,000		3,186,000
S062	Senior Scale Stenographer	BPS-16	1	1	674,000		683,000
A01151	PAY OF OTHER STAFF		<u>40</u>	<u>40</u>	<u>9,591,000</u>	<u>9,016,000</u>	<u>10,105,000</u>
S042	Senior Clerk	BPS-14	5	5	338,000		670,000
S102	Stenographer	BPS-14	6	6	2,034,000		2,076,000
G011	Girls Guide Trainer	BPS-12	1	1	338,000		344,000
J016	Junior Clerk	BPS-11	9	9	2,028,000		2,202,000
E046	Elementary Teacher	BPS-11	0	1			802,000
J035	Junior Teacher	BPS-09	1	0	783,000		
M002	Machine Operator	BPS-05	1	1	264,000		268,000
D128	Driver	BPS-04	4	4	1,095,000		1,106,000
C061	Chowkidar	BPS-01	3	3	481,000		480,000
N004	Naib Qasid	BPS-01	10	10	2,230,000		2,157,000
A012	TOTAL ALLOWANCES				<u>20,201,000</u>	<u>18,594,000</u>	<u>24,679,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,661,000</u>	<u>17,838,000</u>	<u>23,779,000</u>
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				3,177,000		3,177,000
A01203	Conveyance Allowance				2,491,000		2,491,000
A01207	Washing Allowance				23,000		23,000
A01208	Dress Allowance				23,000		23,000
A01211	Hill Allow.(Personal Allowance)				89,000		89,000
A01217	Medical Allowance				1,495,000		1,495,000
A0122M	Ad-hoc Relief Allowance - 2016				2,219,000		2,219,000
	Ad-hoc Relief Allowance - 2017				2,712,000		2,763,000
A0123G	Ad-hoc Relief Allowance - 2018				2,712,000		5,801,000
A0123P	Ad-hoc Relief Allowance - 2019				4,547,000		5,525,000
A0122N	Special Conveyance Allowance to Disa	abled Em	p.		24,000		24,000
A01224	Entertainment Allowance				14,000		14,000
A01270	Other				<u>120,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000		120,000

32 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			540,000	756,000	900,000
A01277	Contingent Paid Staff		(5 Posts)	540,000	756,000	900,000
A03	TOTAL OPERATING EXPENSES			2,631,000	2,601,000	2,631,000
A031	TOTAL FEES			25,000	25,000	25,000
A03102	Legal Fee			25,000	25,000	25,000
A032	TOTAL COMMUNICATION			<u>216,000</u>	<u>226,000</u>	<u>216,000</u>
A03201	Postage & Telegraph			37,000	47,000	37,000
A03202	Telephone & Trunk Call			179,000	179,000	179,000
A033	TOTAL UTILITIES			<u>10,000</u>		<u>10,000</u>
A03304	Hot & Cold Weather Charges			10,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,667,000</u>		<u>1,667,000</u>
A03805	Travelling Allowance			<u>794,000</u>	<u>844,000</u>	<u>794,000</u>
	2 Gazetted			511,000		511,000
003	Non-Gazetted			283,000	·	283,000
A03807	POL			873,000	·	873,000
A039	TOTAL GENERAL			<u>713,000</u>		<u>713,000</u>
A03901	Stationery			276,000	•	276,000
A03902	Printing			22,000	22,000	22,000
A03903	Educational Seminars/Conference			100,000		100,000
A03906	Uniforms & Liveries			5,000	5,000	5,000
A03970	Others-			310,000	280,000	310,000
001	Others			110,000		110,000
060	Scouts Activities/ Girls Guide			200,000	·	200,000
A063	TRANSFER OF PAYMENTS			<u>22,000</u>		<u>22,000</u>
A06301	Entertainment Charges			22,000	•	22,000
A13	TOTAL REPAIR & MAINTENANCE			<u>857,000</u>		<u>857,000</u>
A13001	Transport			800,000		800,000
A13101	Machinery/Equipment			57,000		57,000
	GRAND TOTAL			51,343,000	49,211,000	56,616,000

33 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE						
092	SECONDARY EDUCATION AFFAIRS						
0921	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
092102	ADMINISTRATION						
MZ0425	DIVISIONAL DIRECTOR SCHOOLS F	EMALE	MUZAFF	ARABAD			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES		4.0	<u>11,517,000</u>		
A011	TOTAL PAY		<u>17</u>	<u>18</u>	<u>6,699,000</u>	<u>6,254,000</u>	
A01101	PAY OF OFFICERS		<u>17</u> <u>6</u> 1	<u>6</u> 1	4,096,000	3,242,000	
D119	Divisional Director	BPS-19			1,314,000		1,332,000
A075	Assistant Director	BPS-17	1	1	792,000		489,000
S129	Superintendent	BPS-17	1	1	461,000		433,000
H004	Head Clerk	BPS-16	2	2	1,019,000		1,037,000
S062	Senior Scale Stenographer	BPS-16	1	1	510,000		519,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	<u>2,603,000</u>	<u>3,012,000</u>	
S042	Senior Clerk	BPS-14	2	2	600,000		786,000
S102	Stenographer	BPS-14	0	1			270,000
J016	Junior Clerk	BPS-11	2	2	676,000		690,000
D128	Driver	BPS-04	1	1	355,000		397,000
C061	Chowkidar	BPS-01	1	1	118,000		120,000
N004	Naib Qasid	BPS-01	4	4	624,000		631,000
S148	Sweeper	BPS-01	1	1	230,000		232,000
A012	TOTAL ALLOWANCES				4,818,000		
A012-1	TOTAL REGULAR ALLOWANCES				4,818,000	<u>4,066,000</u>	
A01202	House Rent Allowance				795,000		795,000
A01203	Conveyance Allowance				649,000		649,000
A01207	Washing Allowance				11,000		11,000
A01208	Dress Allowance				11,000		11,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				367,000		367,000
	Ad-hoc Relief Allowance - 2016				487,000		487,000
	Ad-hoc Relief Allowance - 2017				670,000		694,000
A0123G	Ad-hoc Relief Allowance - 2018				670,000		1,457,000
A0123P	Ad-hoc Relief Allowance - 2019				1,135,000		1,387,000
A01224	Entertainment Allowance				6,000		14,000
A03	TOTAL OPERATING EXPENSES				<u>689,000</u>		
A032	TOTAL COMMUNICATION				<u>52,000</u>	<u>49,000</u>	
A03201	Postage & Telegraph				5,000	•	
A03202	Telephone & Trunk Call				47,000	•	
A033	TOTAL UTILITIES				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03304	Hot & Cold Weather Charges				5,000	•	
A038	TOTAL TRAVEL & TRANSPORTATION	ON			<u>495,000</u>	<u>370,000</u>	
A03805	Travelling Allowance				<u>233,000</u>	<u>233,000</u>	
	Gazetted				138,000	·	
	Non-Gazetted				95,000	·	· ·
A03807	POL				262,000	137,000	262,000

34 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21 2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>137,000</u>	<u>207,000</u>	<u>137,000</u>
A03901	Stationery		84,000	84,000	84,000
A03902	Printing		4,000	4,000	4,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		48,000	118,000	48,000
A13	TOTAL REPAIR & MAINTENANCE		<u>198,000</u>	<u>256,000</u>	<u>198,000</u>
A13001	Transport		198,000	256,000	198,000
	GRAND TOTAL		12,404,000	11,207,000	13,712,000

35 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
	OLAGOII IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092102 MJ0190	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS ADMINISTRATION DIVISIONAL DIRECTOR SCHOOLS	S AND SE S AND SE	RVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXPE	ENSES			<u>15,425,000</u>	<u>14,420,000</u>	
A011	TOTAL PAY		<u>20</u> <u>7</u>	20 7 1	<u>9,170,000</u>	<u>8,562,000</u>	
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>5,356,000</u>	<u>5,010,000</u>	
D119	Divisional Director	BPS-19	1	1	1,351,000		1,351,000
A075	Assistant Director	BPS-17	1	1	682,000		682,000
S129	Superintendent	BPS-17	1	1	682,000		682,000
C084	Computer Operator	BPS-16	1	1	765,000		765,000
H004	Head Clerk	BPS-16	2	2	1,129,000		1,129,000
S062	Senior Scale Stenographer	BPS-16	1	1	747,000		747,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,814,000</u>	<u>3,552,000</u>	
S042	Senior Clerk	BPS-14	2	2	996,000		996,000
D007	Data Entry Operator	BPS-12	1	1	361,000		361,000
J016	Junior Clerk	BPS-11	2	2	576,000		576,000
D128	Driver	BPS-04	1	1	282,000		282,000
C061	Chowkidar	BPS-01	1	1	230,000		230,000
N004	Naib Qasid	BPS-01	5	5	1,219,000		1,219,000
S148	Sweeper	BPS-01	1	1	150,000		150,000
A012	TOTAL ALLOWANCES				6,255,000	<u>5,858,000</u>	<u>7,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,255,000</u>	<u>5,858,000</u>	<u>7,540,000</u>
A01202	House Rent Allowance				853,000		853,000
A01203	Conveyance Allowance				704,000		704,000
A01207	Washing Allowance				14,000		14,000
A01208	Dress Allowance				14,000		14,000
A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01217	Medical Allowance				470,000		470,000
A0122M	Ad-hoc Relief Allowance - 2016				731,000		731,000
A0122Y	Ad-hoc Relief Allowance - 2017				917,000		917,000
A0123G	Ad-hoc Relief Allowance - 2018				917,000		1,926,000
A0123P	Ad-hoc Relief Allowance - 2019				1,566,000		1,834,000
A01224	Entertainment Allowance				6,000		14,000
A01226	Computer Allowance				27,000		27,000
A03	TOTAL OPERATING EXPENSES				<u>818,000</u>	<u>818,000</u>	<u>818,000</u>
A032	TOTAL COMMUNICATION				52,000	52,000	<u>52,000</u>
A03201	Postage & Telegraph				5,000	5,000	
A03202	Telephone & Trunk Call				47,000	47,000	•
A033	TOTAL UTILITIES				132,000	132,000	·
A03302	Water				12,000	12,000	
A03302	Electricity				115,000	115,000	·
A03303	Hot & Cold Weather Charges				5,000	5,000	·
AU33U4	TIOL & COID WEALINET CHAIGES				5,000	5,000	5,000

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	FUNCTIONAL CUM OBJECT	NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>495,000</u>	<u>495,000</u>	<u>495,000</u>
A03805	Travelling Allowance			233,000	<u>233,000</u>	233,000
002	2 Gazetted			138,000	138,000	138,000
003	Non-Gazetted			95,000	95,000	95,000
A03807	POL			262,000	262,000	262,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03901	Stationery			84,000	84,000	84,000
A03902	Printing			6,000	6,000	6,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others			48,000	48,000	48,000
A13	TOTAL REPAIR & MAINTENANCE			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A13001	Transport			198,000	198,000	198,000
	GRAND TOTAL			16,441,000	15,436,000	17,726,000

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	FUNCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE	_					
092	SECONDARY EDUCATION AFFAIRS						
0921	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
092102	ADMINISTRATION						
PO0209	DIVISIONAL DIRECTOR SCHOOLS F	EMALE	RAWALA	<u>KOT</u>			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			8,932,000	8,424,000	9,681,000
A011	TOTAL PAY		12	<u>12</u>	5,276,000		
A01101	PAY OF OFFICERS		<u>12</u> <u>4</u>	4	3,216,000		3,216,000
D119	Divisional Director	BPS-19	1	1	1,131,000		1,131,000
A075	Assistant Director	BPS-17	1	1	792,000		792,000
H004	Head Clerk	BPS-16	1	1	583,000		583,000
S062	Senior Scale Stenographer	BPS-16	1	1	710,000		710,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,060,000	2,081,000	2,060,000
S042	Senior Clerk	BPS-14	1	1	217,000	_,,,	217,000
J016	Junior Clerk	BPS-11	2	2	640,000		640,000
D128	Driver	BPS-04	1	1	276,000		276,000
C061	Chowkidar	BPS-01	1	1	230,000		230,000
N004	Naib Qasid	BPS-01	2	2	439,000		439,000
S148	Sweeper	BPS-01	1	1	258,000		258,000
A012	TOTAL ALLOWANCES	BI 0 01	•	•	<u>3,656,000</u>	3,297,000	4,405,000
A012-1	TOTAL REGULAR ALLOWANCES				3,656,000		4,405,000
A01202	House Rent Allowance				572,000	0,201,000	572,000
A01203	Conveyance Allowance				452,000		452,000
A01207	Washing Allowance				7,000		7,000
A01207	Dress Allowance				7,000		7,000
A01208 A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01211	Medical Allowance				244,000		244,000
	Ad-hoc Relief Allowance - 2016				396,000		396,000
A0122W	Ad-hoc Relief Allowance - 2017				528,000		528,000
	Ad-hoc Relief Allowance - 2018				528,000		1,108,000
A0123G	Ad-hoc Relief Allowance - 2019				894,000		1,055,000
A0123F	Entertainment Allowance				6,000		14,000
A01224	TOTAL OPERATING EXPENSES				937,000	937,000	937,000
A032	TOTAL COMMUNICATION				<u>957,000</u> <u>52,000</u>		<u>52,000</u>
A03201	Postage & Telegraph				5,000		5,000
A03201	Telephone & Trunk Call				47,000		47,000
A03202 A033	TOTAL UTILITIES				47,000 132,000	•	47,000 132,000
A03302	Water				12,000		12,000
	Electricity				115,000	•	
A03303	•				5,000	-	
A03304	Hot & Cold Weather Charges TOTAL OCCUPANCY COST						
A034					120,000		
A03402	Rent for Office Buildings				120,000	120,000	120,000

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	FUNCTIONAL CUM OBJECT	NUMBE	R OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	POST	TS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21 2	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>495,000</u>	<u>445,000</u>	<u>495,000</u>
A03805	Travelling Allowance			233,000	<u>183,000</u>	<u>233,000</u>
002	2 Gazetted			138,000	88,000	138,000
003	Non-Gazetted			95,000	95,000	95,000
A03807	POL			262,000	262,000	262,000
A039	TOTAL GENERAL			<u>138,000</u>	<u> 188,000</u>	<u>138,000</u>
A03901	Stationery			84,000	134,000	84,000
A03902	Printing			6,000	6,000	6,000
A03970	Others			48,000	48,000	48,000
A13	TOTAL REPAIR & MAINTENANCE			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A13001	Transport			198,000	198,000	198,000
	GRAND TOTAL			10,067,000	9,559,000	10,816,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PC	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE						
092	SECONDARY EDUCATION AFFAIR						
0921 092102	SECONDARY EDUCATION AFFAIR ADMINISTRATION	S AND SE	RVICES				
MZ0428	DISTRICT EDUCATION OFFICER F	EWALE IVI	UZAFFAF	KABAD			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			10,053,000	9,133,000	10,607,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	5,884,000		5,735,000
A01101	PAY OF OFFICERS		<u>15</u> <u>3</u>	<u>15</u> <u>3</u> 1	2,455,000	2,601,000	2,656,000
D104	District Education Officer	BPS-18	1	1	1,338,000		1,373,000
S129	Superintendent	BPS-17	1	1	516,000		682,000
H004	Head Clerk	BPS-16	1	1	601,000		601,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,429,000</u>	<u>2,990,000</u>	<u>3,079,000</u>
S042	Senior Clerk	BPS-14	2	2	814,000		842,000
S102	Stenographer	BPS-14	1	1	428,000		203,000
D007	Data Entry Operator	BPS-12	1	1	246,000		273,000
E055	Elementary Teacher (Girls Guide)	BPS-11	0	1			534,000
J016	Junior Clerk	BPS-11	2	2	505,000		521,000
P048	Primary Teacher (Girls Guide)	BPS-07	1	0	513,000		40= 000
D128	Driver	BPS-04	1	1	359,000		127,000
C061	Chowkidar	BPS-01	1	1	136,000		139,000
N004	Naib Qasid	BPS-01	3	3	428,000		440,000
A012	TOTAL ALLOWANCES				<u>4,169,000</u>	<u>3,542,000</u>	4,872,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,169,000</u>	<u>3,542,000</u>	<u>4,872,000</u>
A01202	House Rent Allowance				623,000		635,000
A01203	Conveyance Allowance				469,000		493,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				329,000		320,000
A0122M	Ad-hoc Relief Allowance - 2016				435,000		407,000
A0122Y	Ad-hoc Relief Allowance - 2017				588,000		574,000
A0123G	Ad-hoc Relief Allowance - 2018				588,000		1,204,000
A0123P	Ad-hoc Relief Allowance - 2019				1,054,000		1,147,000
A01226	Computer Allowance				9,000		18,000
A0122N	Special Conveyance Allowance to Dis	sahled Emi	n		48,000		48,000
A0122IN	TOTAL OPERATING EXPENSES	Jabioa Eiii	۲.		966,000	966,000	966,000
	TOTAL COMMUNICATION				<u>500,000</u> <u>67,000</u>	<u>500,000</u> <u>67,000</u>	<u>500,000</u> <u>67,000</u>
A032							<u></u>
A03201	Postage & Telegraph				12,000	12,000	12,000
A03202	Telephone & Trunk Call				55,000	55,000	55,000
A033	TOTAL UTILITIES				<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUME	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>795,000</u>	<u>795,000</u>	<u>795,000</u>
A03805	Travelling Allowance			<u>465,000</u>	<u>465,000</u>	<u>465,000</u>
002	2 Gazetted			311,000	311,000	311,000
003	Non-Gazetted			154,000	154,000	154,000
A03807	POL			330,000	330,000	330,000
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03901	Stationery			45,000	45,000	45,000
A03902	Printing			4,000	4,000	4,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others			50,000	50,000	50,000
A13	TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>160,000</u>	<u>210,000</u>
A13001	Transport			210,000	160,000	210,000
	GRAND TOTAL			11,229,000	10,259,000	11,783,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
-	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092102 HT0020	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS ADMINISTRATION DISTRICT EDUCATION OFFICER FEI	AND SE AND SE	RVICES	<u>ALLEY</u>			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			5,580,000	5,358,000	6,362,000
A011	TOTAL PAY		8	8	3,337,000	3,388,000	3,546,000
A01101	PAY OF OFFICERS		<u>8</u> <u>2</u>	<u>8</u> <u>2</u>	1,785,000	1,806,000	1,928,000
D104	District Education Officer	BPS-18	-	1	1,275,000		1,400,000
H004	Head Clerk	BPS-16	1	1	510,000		528,000
A01151	PAY OF OTHER STAFF			<u>6</u>	1,552,000	1,582,000	<u>1,618,000</u>
S042	Senior Clerk	BPS-14	<u>6</u> 2	2	876,000		912,000
D007	Data Entry Operator	BPS-12	1	1	269,000		281,000
D128	Driver	BPS-04	1	1	143,000		153,000
C061	Chowkidar	BPS-01	1	1	146,000		157,000
N004	Naib Qasid	BPS-01	1	1	118,000		115,000
A012	TOTAL ALLOWANCES				2,243,000	1,970,000	2,816,000
A012-1	TOTAL REGULAR ALLOWANCES				2,243,000	1,970,000	2,816,000
A01202	House Rent Allowance				265,000		265,000
A01203	Conveyance Allowance				287,000		287,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				183,000		190,000
A0122M	Ad-hoc Relief Allowance - 2016				238,000		238,000
A0122Y	Ad-hoc Relief Allowance - 2017				334,000		355,000
A0123G	Ad-hoc Relief Allowance - 2018				334,000		745,000
A0123P	Ad-hoc Relief Allowance - 2019				578,000		709,000
A01226	Computer Allowance				9,000		9,000
A03	TOTAL OPERATING EXPENSES				<u>1,281,000</u>	<u>1,161,000</u>	<u>1,281,000</u>
A032	TOTAL COMMUNICATION				<u>45,000</u>	<u>75,000</u>	<u>45,000</u>
A03201	Postage & Telegraph				8,000	8,000	8,000
A03202	Telephone & Trunk Call				37,000	67,000	37,000
A033	TOTAL UTILITIES				<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A03302	Water				12,000	12,000	12,000
A03303	Electricity				120,000	120,000	120,000
A03304	Hot & Cold Weather Charges				3,000	3,000	3,000
A034	TOTAL OCCUPANCY COST				<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A03402	Rent for Office Buildings				206,000	206,000	206,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>795,000</u>	<u>645,000</u>	<u>795,000</u>
A03805	Travelling Allowance			<u>465,000</u>	<u>465,000</u>	<u>465,000</u>
002	2 Gazetted			311,000	311,000	311,000
003	Non-Gazetted			154,000	154,000	154,000
A03807	POL			330,000	180,000	330,000
A039	TOTAL GENERAL			<u>100,000</u>	100,000	<u>100,000</u>
A03901	Stationery			45,000	45,000	45,000
A03902	Printing			4,000	4,000	4,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others			50,000	50,000	50,000
A13	TOTAL REPAIR & MAINTENANCE			210,000	80,000	<u>210,000</u>
A13001	Transport			210,000	80,000	210,000
	GRAND TOTAL			7,071,000	6,599,000	7,853,000

KC21014
EDUCATION SCHOOLS (FEMALE)

CLASSIFICATION		FUNCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
Boundary Boundary		FUNCTIONAL CUM OBJECT		PC	STS	ESTIMATES	ESTIMATES	ESTIMATES
Description District Distri		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES						Rs.	Rs.	Rs.
SECONDARY EDUCATION AFFAIRS AND SERVICES ADMINISTRATION			_	D. 4050				
NM0070 DISTRICT EDUCATION OFFICER FEMALE NEELUM								
A01 TOTAL EMPLOYEE RELATED EXPENSES 5,631,000 5,439,000 7,054,000 3,352,000 3,852,000 3,852,000 3,852,000 3,852,000 3,852,000 3,852,000 3,852,000 3,852,000 3,852,000 3,852,000 3,852,000 3,852,000 3,852,000 3,852,000 3,852,000 3,852,000 3,852,000 3,852,000 3,852,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000			S AND SE	RVICES				
No.								
A01101 TOTAL PAY S	NM0070	DISTRICT EDUCATION OFFICER FI	EMALE N	EELUM				
D104 District Education Officer BPS-18 1 1 1,241,000 946,000	A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>5,631,000</u>	5,439,000	7,054,000
D104 District Education Officer BPS-18 1 1 1,241,000 946,000	A011	TOTAL PAY		<u>8</u>	<u>8</u>	3,287,000	3,352,000	3,852,000
D104 District Education Officer BPS-18 1 1 1,241,000 946,000	A01101	PAY OF OFFICERS		4	4	2,485,000	2,291,000	2,768,000
S129 Superintendent	D104	District Education Officer	BPS-18	1	1	1,241,000		1,168,000
A01151 PAY OF OTHER STAFF 4 4 802,000 1,061,000 1,084,000 498,000 1016 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 1010 10	H004	Head Clerk	BPS-16	2	2	571,000		946,000
Stopgrapher	S129	Superintendent	BPS-17	1	1	673,000		654,000
Stopgrapher	A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	802,000	<u>1,061,000</u>	<u>1,084,000</u>
D128 Driver	S102	Stenographer	BPS-14	1		231,000		
N004 Naib Qasid BPS-01 1 1 150,000 132,000 A012 TOTAL ALLOWANCES 2,344,000 2,087,000 3,202,000 A012-1 TOTAL REGULAR ALLOWANCES 2,344,000 2,087,000 3,202,000 A01202 House Rent Allowance 291,000 293,000 A01203 Conveyance Allowance 2,000 2,000 A01204 Washing Allowance 2,000 2,000 A01205 Dress Allowance 2,000 2,000 A01210 Medical Allowance 19,000 12,000 A01211 Hill Allow.(Personal Allowance) 178,000 182,000 A01221 Ad-hoc Relief Allowance - 2016 234,000 289,000 A01222 Ad-hoc Relief Allowance - 2017 329,000 385,000 A01233 Ad-hoc Relief Allowance - 2018 329,000 809,000 A01233 Ad-hoc Relief Allowance (Karnah Allowance) 60,000 90,000 A01230 DYLM. Phil Allowance 60,000 60,000 A032 TOTAL OPERATING EXPENSE	J016	Junior Clerk	BPS-11	1	1	241,000		262,000
A012 TOTAL ALLOWANCES 2,344,000 2,087,000 3,202,000 A012-1 TOTAL REGULAR ALLOWANCES 2,344,000 2,087,000 308,000 A01202 House Rent Allowance 307,000 293,000 A01203 Conveyance Allowance 2,000 293,000 A01207 Washing Allowance 2,000 2,000 A01218 Dress Allowance 2,000 2,000 A01217 Medical Allowance 178,000 182,000 A01221 Ad-hoc Relief Allowance - 2016 234,000 289,000 A01222 Ad-hoc Relief Allowance - 2017 329,000 809,000 A01223 Ad-hoc Relief Allowance - 2018 329,000 809,000 A01232 Ad-hoc Relief Allowance - 2019 533,000 770,000 A01233 Unattractive Area Allowance (Karnah Allowance) 60,000 60,000 A01230 Ph.D/M.Phil Allowance 60,000 60,000 A033 TOTAL OPERATING EXPENSES 1,176,000 45,000 A03201 Postage & Telegraph 8,000 8,	D128	Driver	BPS-04	1	1	180,000		192,000
A012-1 TOTAL REGULAR ALLOWANCES 2,344,000 2,087,000 3,202,000 A01202 House Rent Allowance 307,000 308,000 A01203 Conveyance Allowance 291,000 293,000 A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 19,000 12,000 A01217 Medical Allowance 178,000 182,000 A01221 Medical Allowance - 2016 234,000 289,000 A01222 Ad-hoc Relief Allowance - 2017 329,000 809,000 A01233 Ad-hoc Relief Allowance - 2019 533,000 770,000 A01233 Unattractive Area Allowance(Karnah Allowance) 60,000 90,000 A01230 Ph.D/M.Phil Allowance 60,000 60,000 A033 TOTAL OPERATING EXPENSES 1,176,000 1,176,000 A03201 Postage & Telegraph 8,000 8,000 A03302 Telephone & Trunk Call 37,000 37,000 <tr< td=""><td>N004</td><td>Naib Qasid</td><td>BPS-01</td><td>1</td><td>1</td><td>150,000</td><td></td><td>132,000</td></tr<>	N004	Naib Qasid	BPS-01	1	1	150,000		132,000
A012-1 TOTAL REGULAR ALLOWANCES 2,344,000 2,087,000 3,202,000 A01202 House Rent Allowance 307,000 308,000 A01203 Conveyance Allowance 291,000 293,000 A01208 Dress Allowance 2,000 2,000 A01209 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 19,000 12,000 A01217 Medical Allowance 178,000 182,000 A0122M Ad-hoc Relief Allowance - 2016 234,000 289,000 A0122Y Ad-hoc Relief Allowance - 2018 329,000 809,000 A0123P Ad-hoc Relief Allowance - 2019 533,000 770,000 A0123D Ad-hoc Relief Allowance (Karnah Allowance) 60,000 90,000 A0123D Ad-hoc Relief Allowance (Karnah Allowance) 60,000 60,000 A0123D TOTAL OPERATING EXPENSES 1,176,000 1,176,000 A032 TOTAL COMMUNICATION 45,000 45,000 A03201 Postage & Telegraph 8,000 8,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,344,000</td> <td>2,087,000</td> <td>·</td>						2,344,000	2,087,000	·
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A0123G Ad-hoc Relief Allowance - 2018 329,000 809,000 A0123P Ad-hoc Relief Allowance - 2019 533,000 770,000 A01233 Unattractive Area Allowance(Karnah Allowance) 60,000 90,000 A01270 Other 60,000 60,000 013 Ph.D/M.Phil Allowance 60,000 60,000 A03 TOTAL OPERATING EXPENSES 1,176,000 1,176,000 A032 TOTAL COMMUNICATION 45,000 45,000 A03201 Postage & Telegraph 8,000 8,000 8,000 A03202 Telephone & Trunk Call 37,000 37,000 37,000 A033 TOTAL UTILITIES 148,000 148,000 12,000 A03302 Water 12,000 12,000 12,000 A03303 Electricity 133,000 133,000 133,000 A03304 Hot & Cold Weather Charges 3,000 3,000 3,000 A034 TOTAL OCCUPANCY COST 90,000 90,000 90,000								·
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013 Ph.D/M.Phil Allowance 60,000 60,000 A03 TOTAL OPERATING EXPENSES 1,176,000 1,176,000 A032 TOTAL COMMUNICATION 45,000 45,000 A03201 Postage & Telegraph 8,000 8,000 8,000 A03202 Telephone & Trunk Call 37,000 37,000 37,000 A033 TOTAL UTILITIES 148,000 148,000 148,000 A03302 Water 12,000 12,000 12,000 A03303 Electricity 133,000 133,000 133,000 A03304 Hot & Cold Weather Charges 3,000 3,000 3,000 A034 TOTAL OCCUPANCY COST 90,000 90,000 90,000	A01270	•	,					·
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A032 TOTAL COMMUNICATION 45,000 45,000 45,000 A03201 Postage & Telegraph 8,000 8,000 8,000 A03202 Telephone & Trunk Call 37,000 37,000 37,000 A033 TOTAL UTILITIES 148,000 148,000 148,000 A03302 Water 12,000 12,000 12,000 A03303 Electricity 133,000 133,000 133,000 A03304 Hot & Cold Weather Charges 3,000 3,000 3,000 A034 TOTAL OCCUPANCY COST 90,000 90,000 90,000	A03						1,176,000	
A03201 Postage & Telegraph 8,000 8,000 8,000 A03202 Telephone & Trunk Call 37,000 37,000 37,000 A033 TOTAL UTILITIES 148,000 148,000 148,000 A03302 Water 12,000 12,000 12,000 A03303 Electricity 133,000 133,000 133,000 A03304 Hot & Cold Weather Charges 3,000 3,000 3,000 A034 TOTAL OCCUPANCY COST 90,000 90,000 90,000		TOTAL COMMUNICATION						
A03202 Telephone & Trunk Call 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 148,000 148,000 148,000 12,000 12,000 12,000 12,000 12,000 12,000 133,000 133,000 133,000 33,000 3,000 3,000 3,000 3,000 3,000 30,000 30,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000								
A033 TOTAL UTILITIES 148,000 148,000 148,000 A03302 Water 12,000 12,000 12,000 A03303 Electricity 133,000 133,000 133,000 A03304 Hot & Cold Weather Charges 3,000 3,000 3,000 A034 TOTAL OCCUPANCY COST 90,000 90,000 90,000								37,000
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A03303 Electricity 133,000 133,000 133,000 A03304 Hot & Cold Weather Charges 3,000 3,000 3,000 A034 TOTAL OCCUPANCY COST 90,000 90,000 90,000								12,000
A03304 Hot & Cold Weather Charges 3,000 3,000 A034 TOTAL OCCUPANCY COST 90,000 90,000								133,000
A034 TOTAL OCCUPANCY COST 90,000 90,000 90,000							·	3,000
		_						90,000
	A03402	Rent for Office Buildings				90,000	90,000	90,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>795,000</u>	<u>795,000</u>	<u>795,000</u>
A03805	Travelling Allowance			<u>465,000</u>	<u>465,000</u>	<u>465,000</u>
002	2 Gazetted			311,000	311,000	311,000
003	Non-Gazetted			154,000	154,000	154,000
A03807	POL			330,000	330,000	330,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03901	Stationery			45,000	45,000	45,000
A03902	Printing			3,000	3,000	3,000
A03970	Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others			50,000	50,000	50,000
A13	TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001	Transport			210,000	210,000	210,000
	GRAND TOTAL			7,017,000	6,825,000	8,440,000

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	FUNCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE		DV40E0				
092	SECONDARY EDUCATION AFFAIRS						
0921 092102	SECONDARY EDUCATION AFFAIRS ADMINISTRATION	AND SE	RVICES				
	DISTRICT EDUCATION OFFICER FE	MALED	VCH.				
BG0210	DISTRICT EDUCATION OFFICER FE	WALE D	AGH				
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			11,721,000	9,852,000	12,613,000
A011	TOTAL PAY		16	16	7,043,000	6,256,000	7,102,000
A01101	PAY OF OFFICERS		<u>16</u> <u>3</u>	<u>16</u> <u>3</u>	2,550,000	2,374,000	2,631,000
D104	District Education Officer	BPS-18	1	1	1,166,000		1,201,000
S129	Superintendent	BPS-17	1	1	820,000		847,000
H004	Head Clerk	BPS-16	1	1	564,000		583,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	4,493,000	3,882,000	4,471,000
S042	Senior Clerk	BPS-14	3	3	1,523,000		1,536,000
S102	Stenographer	BPS-14	1	1	484,000		484,000
D007	Data Entry Operator	BPS-12	1	1	511,000		523,000
J016	Junior Clerk	BPS-11	4	4	1,195,000		1,131,000
C061	Chowkidar	BPS-01	1	1	230,000		235,000
N004	Naib Qasid	BPS-01	3	3	550,000		562,000
A012	TOTAL ALLOWANCES				4,678,000	3,596,000	<u>5,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				4,678,000	3,596,000	<u>5,511,000</u>
A01202	House Rent Allowance				441,000		441,000
A01203	Conveyance Allowance				574,000		574,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				398,000		305,000
A0122M	Ad-hoc Relief Allowance - 2016				515,000		509,000
A0122Y	Ad-hoc Relief Allowance - 2017				704,000		710,000
A0123G	Ad-hoc Relief Allowance - 2018				704,000		1,491,000
A0123P	Ad-hoc Relief Allowance - 2019				1,281,000		1,420,000
A01226	Computer Allowance				9,000		9,000
A03	TOTAL OPERATING EXPENSES				<u>1,387,000</u>	<u>1,436,000</u>	<u>1,387,000</u>
A032	TOTAL COMMUNICATION				<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A03201	Postage & Telegraph				9,000	9,000	9,000
A03202	Telephone & Trunk Call				37,000	37,000	37,000
A033	TOTAL UTILITIES				<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03302	Water				12,000	12,000	12,000
A03303	Electricity				167,000	167,000	167,000
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000
A034	TOTAL OCCUPANCY COST				<u>263,000</u>	<u>342,000</u>	<u>263,000</u>
A03402	Rent for Office Buildings				263,000	342,000	263,000

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KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>795,000</u>	<u>765,000</u>	<u>795,000</u>
A03805	Travelling Allowance			<u>465,000</u>	<u>435,000</u>	<u>465,000</u>
002	2 Gazetted			311,000	281,000	311,000
003	Non-Gazetted			154,000	154,000	154,000
A03807	POL			330,000	330,000	330,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03901	Stationery			45,000	45,000	45,000
A03902	Printing			4,000	4,000	4,000
A03970	Others-			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001	Others			51,000	51,000	51,000
A13	TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>160,000</u>	210,000
A13001	Transport			210,000	160,000	210,000
	GRAND TOTAL			13,318,000	11,448,000	14,210,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMI	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PC	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092102	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS ADMINISTRATION	AND SE			Rs.	Rs.	Rs.
HV0012	DISTRICT EDUCATION OFFICER FEI	MALE K	AHUTA H	AVELI			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			<u>5,499,000</u>	3,793,000	<u>6,538,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	3,337,000	<u>2,437,000</u>	3,714,000
A01101	PAY OF OFFICERS		<u>7</u> <u>2</u>	<u>7</u> <u>2</u>	<u>1,880,000</u>	<u>988,000</u>	<u>1,933,000</u>
D104	District Education Officer	BPS-18	1	1	1,407,000		1,442,000
H004	Head Clerk	BPS-16	1	1	473,000		491,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,457,000</u>	<u>1,449,000</u>	<u>1,781,000</u>
S042	Senior Clerk	BPS-14	1	1	473,000		526,000
S102	Stenographer	BPS-14	1	1	259,000		512,000
J016	Junior Clerk	BPS-11	1	1	315,000		325,000
C061	Chowkidar	BPS-01	1	1	205,000		209,000
N004	Naib Qasid	BPS-01	1	1	205,000		209,000
A012	TOTAL ALLOWANCES				2,162,000	<u>1,356,000</u>	2,824,000
A012-1	TOTAL REGULAR ALLOWANCES				2,162,000	1,356,000	2,824,000
A01202	House Rent Allowance				217,000		211,000
A01203	Conveyance Allowance				291,000		266,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				182,000		181,000
A0122M	Ad-hoc Relief Allowance - 2016				239,000		254,000
A0122Y	Ad-hoc Relief Allowance - 2017				334,000		371,000
A0123G	Ad-hoc Relief Allowance - 2018				334,000		780,000
A0123P	Ad-hoc Relief Allowance - 2019				550,000		743,000
A03	TOTAL OPERATING EXPENSES				1,394,000	<u>1,178,000</u>	1,394,000
A032	TOTAL COMMUNICATION				45,000	45,000	45,000
A03201	Postage & Telegraph				8,000	8,000	8,000
A03202	Telephone & Trunk Call				37,000	37,000	37,000
A033	TOTAL UTILITIES				136,000	136,000	<u>136,000</u>
A03303	Electricity				133,000	133,000	133,000
A03304	Hot & Cold Weather Charges				3,000	3,000	3,000
A034	TOTAL OCCUPANCY COST				<u>320,000</u>	320,000	<u>320,000</u>
A03402	Rent for Office Buildings				320,000	320,000	320,000
	2				320,000	220,000	220,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>795,000</u>	<u>509,000</u>	<u>795,000</u>
A03805	Travelling Allowance			<u>465,000</u>	<u>395,000</u>	<u>465,000</u>
002	2 Gazetted			311,000	241,000	311,000
003	Non-Gazetted			154,000	154,000	154,000
A03807	POL			330,000	114,000	330,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>168,000</u>	<u>98,000</u>
A03901	Stationery			45,000	45,000	45,000
A03902	Printing			3,000	3,000	3,000
A03970	Others-			<u>50,000</u>	120,000	<u>50,000</u>
001	Others			50,000	120,000	50,000
A13	TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>10,000</u>	<u>210,000</u>
A13001	Transport			210,000	10,000	210,000
	GRAND TOTAL			7,103,000	4,981,000	8,142,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIC	_					
092	SECONDARY EDUCATION AFFAIRS						
0921	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
092102	ADMINISTRATION						
PO0212	DISTRICT EDUCATION OFFICER FE	MALE R	AWALAK	<u> </u>			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			8,045,000	7,448,000	8,774,000
A011	TOTAL PAY		<u>11</u>	<u>11</u>	4,816,000		
A01101	PAY OF OFFICERS		<u>11</u> <u>3</u>	<u>3</u>	2,305,000		2,194,000
D104	District Education Officer	BPS-18	1	1	1,132,000		1,132,000
S129	Superintendent	BPS-17	1	1	682,000		571,000
H004	Head Clerk	BPS-16	1	1	491,000		491,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,511,000	2,567,000	2,688,000
S042	Senior Clerk	BPS-14	2	2	687,000		856,000
S102	Stenographer	BPS-14	1	1	584,000		600,000
E055	Elementary Teacher (Girls Guide)	BPS-11	0	1			293,000
J016	Junior Clerk	BPS-11	1	1	283,000		293,000
J036	Junior Teacher (Girls Guide)	BPS-09	1	0	216,000		
D128	Driver	BPS-04	1	1	299,000		306,000
C061	Chowkidar	BPS-01	1	1	221,000		225,000
N004	Naib Qasid	BPS-01	1	1	221,000		115,000
A012	TOTAL ALLOWANCES				3,229,000	2,746,000	3,892,000
A012-1	TOTAL REGULAR ALLOWANCES				3,229,000	2,746,000	3,892,000
A01202	House Rent Allowance				472,000		497,000
A01203	Conveyance Allowance				346,000		346,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				5,000		10,000
A01217	Medical Allowance				230,000		198,000
A0122M	Ad-hoc Relief Allowance - 2016				356,000		344,000
A0122Y	Ad-hoc Relief Allowance - 2017				482,000		488,000
A0123G	Ad-hoc Relief Allowance - 2018				482,000		1,025,000
A0123P	Ad-hoc Relief Allowance - 2019				848,000		976,000
A03	TOTAL OPERATING EXPENSES				<u>1,363,000</u>	<u>1,173,000</u>	<u>1,123,000</u>
A032	TOTAL COMMUNICATION				<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage & Telegraph				8,000	8,000	8,000
A03202	Telephone & Trunk Call				37,000	37,000	37,000
A033	TOTAL UTILITIES				<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03302	Water				12,000		12,000
A03303	Electricity				167,000	167,000	167,000
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000
A034	TOTAL OCCUPANCY COST				<u>240,000</u>	<u>0</u>	<u>0</u>
A03402	Rent for Office Buildings				240,000		

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUME	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>795,000</u>	<u>745,000</u>	<u>795,000</u>
A03805	Travelling Allowance			<u>465,000</u>	<u>415,000</u>	<u>465,000</u>
002	2 Gazetted			311,000	261,000	311,000
003	Non-Gazetted			154,000	154,000	154,000
A03807	POL			330,000	330,000	330,000
A039	TOTAL GENERAL			<u>100,000</u>	200,000	<u>100,000</u>
A03901	Stationery			45,000	95,000	45,000
A03902	Printing			4,000	4,000	4,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others-			<u>50,000</u>	100,000	<u>50,000</u>
001	Others			50,000	100,000	50,000
A13	TOTAL REPAIR & MAINTENANCE			210,000	210,000	210,000
A13001	Transport			210,000	210,000	210,000
	GRAND TOTAL			9,618,000	8,831,000	10,107,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION						ESTIMATES
			2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	IRS AND SE	RVICES				
092102	ADMINISTRATION	_					
SJ0095	DISTRICT EDUCATION OFFICER	FEMALE S	<u>UDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			8,139,000	6,908,000	8,814,000
A011	TOTAL PAY		<u>12</u>	<u>12</u>	4,869,000	4,413,000	4,869,000
A01101	PAY OF OFFICERS		12 4 1	<u>4</u>	<u>2,805,000</u>	2,833,000	<u>2,805,000</u>
D104	District Education Officer	BPS-18	1	1	994,000		994,000
S129	Superintendent	BPS-17	1	1	792,000		792,000
H004	Head Clerk	BPS-16	2	2	1,019,000		1,019,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,064,000</u>	<u>1,580,000</u>	<u>2,064,000</u>
S042	Senior Clerk	BPS-14	1	1	316,000		316,000
S102	Stenographer	BPS-14	1	1	316,000		316,000
J016	Junior Clerk	BPS-11	2	2	513,000		513,000
D128	Driver	BPS-04	1	1	272,000		272,000
C061	Chowkidar	BPS-01	1	1	177,000		177,000
N004	Naib Qasid	BPS-01	2	2	470,000		470,000
A012	TOTAL ALLOWANCES				<u>3,270,000</u>	<u>2,495,000</u>	<u>3,945,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>3,270,000</u>	<u>2,495,000</u>	<u>3,945,000</u>
A01202	House Rent Allowance				310,000		310,000
A01203	Conveyance Allowance				405,000		405,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				288,000		288,000
A0122M	Ad-hoc Relief Allowance - 2016				437,000		437,000
A0122Y	Ad-hoc Relief Allowance - 2017				487,000		487,000
A0123G	Ad-hoc Relief Allowance - 2018				487,000		1,022,000
A0123P	Ad-hoc Relief Allowance - 2019				834,000		974,000
A03	TOTAL OPERATING EXPENSES				<u>1,122,000</u>	<u>1,092,000</u>	<u>1,122,000</u>
A032	TOTAL COMMUNICATION				<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage & Telegraph				8,000	8,000	8,000
A03202	Telephone & Trunk Call				37,000	37,000	37,000
A033	TOTAL UTILITIES				<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A03302	Water				12,000	12,000	12,000
A03303	Electricity				167,000	167,000	167,000
A03304	Hot & Cold Weather Charges				3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTA	TION			<u>795,000</u>	<u>765,000</u>	<u>795,000</u>
A03805	Travelling Allowance				<u>465,000</u>	<u>435,000</u>	<u>465,000</u>
	2 Gazetted				311,000	281,000	311,000
003	Non-Gazetted				154,000	154,000	154,000
A03807	POL				330,000	330,000	330,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBE POST		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21 2	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03901	Stationery			45,000	45,000	45,000
A03902	Printing			4,000	4,000	4,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others			50,000	50,000	50,000
A13	TOTAL REPAIR & MAINTENANCE			210,000	180,000	<u>210,000</u>
A13001	Transport			210,000	180,000	210,000
	GRAND TOTAL			9,471,000	8,180,000	10,146,000

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EDUCATION SCHOOLS (FEMALE)

CLASSIFICATION		FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
BOUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION OFFICER FEMALE KOTLI A01 TOTAL EMPLOYEE RELATED EXPENSES 12,735,000 12,196,000 13,960,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 10				PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
BOUCATION AFFAIRS AND SERVICES		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION AFFAIRS A						Rs.	Rs.	Rs.
SECONDARY EDUCATION AFFAIRS AND SERVICES ADMINISTRATION	09	EDUCATION AFFAIRS AND SERVICE	ES					
Mathematics	092	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
A01	0921	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
No. TOTAL EMPLOYEE RELATED EXPENSES 1,2,195,000 12,196,000 13,960,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,00	092102	ADMINISTRATION						
No. TOTAL EMPLOYEE RELATED EXPENSES 1,2,195,000 12,196,000 13,960,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,00	KJ0221	DISTRICT EDUCATION OFFICER FEI	MALE K	OTLI				
A011								
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Junior Teacher (Girls Guide) BPS-09 1 0 674,000 138,000 138,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,000 329,00		, , , , , , , , , , , , , , , , , , , ,			3	870.000		·
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A01217 Medical Allowance 404,000 404,000 A0122M Ad-hoc Relief Allowance - 2016 576,000 576,000 A0122Y Ad-hoc Relief Allowance - 2017 751,000 769,000 A0123G Ad-hoc Relief Allowance - 2018 751,000 1,616,000 A0123P Ad-hoc Relief Allowance - 2019 1,383,000 1,539,000 A01289 Teaching Allowance 9,000 9,000 A03 TOTAL OPERATING EXPENSES 1,123,000 1,093,000 1,123,000 A032 TOTAL COMMUNICATION 45,000 45,000 45,000 A03201 Postage & Telegraph 8,000 8,000 8,000 A03302 Telephone & Trunk Call 37,000 37,000 37,000 A0333 TOTAL UTILITIES 183,000 183,000 183,000 A03303 Electricity 167,000 167,000 167,000 A03304 Hot & Cold Weather Charges 4,000 4,000 4,000 A0385 Travelling Allowance 465,000 435,000 465,000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
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A0123G Ad-hoc Relief Allowance - 2018 751,000 1,616,000 A0123P Ad-hoc Relief Allowance - 2019 1,383,000 1,539,000 A01289 Teaching Allowance 9,000 9,000 A03 TOTAL OPERATING EXPENSES 1,123,000 1,093,000 1,123,000 A032 TOTAL COMMUNICATION 45,000 45,000 45,000 A03201 Postage & Telegraph 8,000 8,000 8,000 A03202 Telephone & Trunk Call 37,000 37,000 37,000 A033 TOTAL UTILITIES 183,000 183,000 12,000 A03302 Water 12,000 12,000 12,000 A03303 Electricity 167,000 167,000 167,000 A03304 Hot & Cold Weather Charges 4,000 4,000 4,000 A03805 Travelling Allowance 465,000 435,000 311,000 002 Gazetted 311,000 281,000 311,000 003 Non-Gazetted 154,000 154,000 154,000	A0122Y	Ad-hoc Relief Allowance - 2017						•
A0123P Ad-hoc Relief Allowance - 2019 1,383,000 1,539,000 A01289 Teaching Allowance 9,000 9,000 A03 TOTAL OPERATING EXPENSES 1,123,000 1,093,000 1,123,000 A032 TOTAL COMMUNICATION 45,000 45,000 45,000 A03201 Postage & Telegraph 8,000 8,000 8,000 A03202 Telephone & Trunk Call 37,000 37,000 37,000 A033 TOTAL UTILITIES 183,000 183,000 12,000 A03302 Water 167,000 167,000 167,000 A03303 Electricity 167,000 167,000 4,000 A03304 Hot & Cold Weather Charges 4,000 4,000 4,000 A038 TOTAL TRAVEL & TRANSPORTATION 795,000 765,000 795,000 A03805 Travelling Allowance 465,000 435,000 311,000 002 Gazetted 311,000 281,000 311,000 003 Non-Gazetted 154,000 154,000	A0123G	Ad-hoc Relief Allowance - 2018				·		•
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A032 TOTAL COMMUNICATION 45,000 45,000 45,000 A03201 Postage & Telegraph 8,000 8,000 8,000 A03202 Telephone & Trunk Call 37,000 37,000 37,000 A033 TOTAL UTILITIES 183,000 183,000 183,000 A03302 Water 12,000 12,000 12,000 A03303 Electricity 167,000 167,000 167,000 A03304 Hot & Cold Weather Charges 4,000 4,000 4,000 A038 TOTAL TRAVEL & TRANSPORTATION 795,000 765,000 795,000 A03805 Travelling Allowance 465,000 435,000 311,000 002 Gazetted 311,000 281,000 311,000 003 Non-Gazetted 154,000 154,000 154,000	A03	•					1,093,000	
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A03304 Hot & Cold Weather Charges 4,000 4,000 4,000 A038 TOTAL TRAVEL & TRANSPORTATION 795,000 765,000 795,000 A03805 Travelling Allowance 465,000 435,000 465,000 002 Gazetted 311,000 281,000 311,000 003 Non-Gazetted 154,000 154,000 154,000								
A038 TOTAL TRAVEL & TRANSPORTATION 795,000 765,000 795,000 A03805 Travelling Allowance 465,000 435,000 465,000 002 Gazetted 311,000 281,000 311,000 003 Non-Gazetted 154,000 154,000 154,000	A03304	•				-	•	
A03805 Travelling Allowance 465,000 435,000 465,000 002 Gazetted 311,000 281,000 311,000 003 Non-Gazetted 154,000 154,000 154,000		-	N					
002 Gazetted 311,000 281,000 311,000 003 Non-Gazetted 154,000 154,000 154,000		Travelling Allowance						
003 Non-Gazetted 154,000 154,000 154,000	002							
	003	Non-Gazetted						
	A03807	POL				330,000	330,000	330,000

KC21014

EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMBER POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	CLASSIFICATION	2020-21 20	21-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03901	Stationery			45,000	45,000	45,000
A03902	Printing			4,000	4,000	4,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others			50,000	50,000	50,000
A13	TOTAL REPAIR & MAINTENANCE			210,000	<u>150,000</u>	<u>210,000</u>
A13001	Transport			210,000	150,000	210,000
	GRAND TOTAL			14,068,000	13,439,000	15,293,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
		.=0			Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR		PVICES				
0921	SECONDARY EDUCATION AFFAIR						
092102	ADMINISTRATION	0 7 11 10 02					
MJ0193	DISTRICT EDUCATION OFFICER F	EMALE M	IRPUR				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			9,869,000	7,392,000	8,593,000
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>5,111,000</u>	4,608,000	4,702,000
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	2,753,000	<u>2,651,000</u>	2,708,000
D104	District Education Officer	BPS-18	1	1	1,442,000		1,351,000
S129	Superintendent	BPS-17	1	1	820,000		847,000
H004	Head Clerk	BPS-16	1	1	491,000		510,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,358,000	<u>1,957,000</u>	<u>1,994,000</u>
S042	Senior Clerk	BPS-14	1	1	405,000		452,000
S102	Stenographer	BPS-14	1	1	484,000		217,000
E055	Elementary Teacher (Girls Guide)	BPS-11	0	1			219,000
J016	Junior Clerk	BPS-11	1	1	637,000		656,000
J036	Junior Teacher (Girls Guide)	BPS-09	1	0	209,000		
C061	Chowkidar	BPS-01	1	1	185,000		115,000
N004	Naib Qasid	BPS-01	2	2	438,000		335,000
A012	TOTAL ALLOWANCES				4,758,000	<u>2,784,000</u>	<u>3,891,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,758,000</u>	<u>2,784,000</u>	<u>3,891,000</u>
A01202	House Rent Allowance				484,000		523,000
A01203	Conveyance Allowance				405,000		347,000
A01207	Washing Allowance				637,000		5,000
A01208	Dress Allowance				209,000		5,000
A01211	Hill Allow.(Personal Allowance)				438,000		12,000
A01217	Medical Allowance				185,000		266,000
A0122M	Ad-hoc Relief Allowance - 2016				484,000		313,000
A0122Y	Ad-hoc Relief Allowance - 2017				511,000		470,000
A0123G	Ad-hoc Relief Allowance - 2018				511,000		987,000
A0123P	Ad-hoc Relief Allowance - 2019				885,000		940,000
A01224	Entertainment Allowance						14,000
A01289	Teaching Allowance				9,000		9,000
A03	TOTAL OPERATING EXPENSES				<u>1,122,000</u>	<u>1,072,000</u>	<u>1,122,000</u>
A032	TOTAL COMMUNICATION				<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage & Telegraph				8,000	•	8,000
A03202	Telephone & Trunk Call				37,000	37,000	37,000
A033	TOTAL UTILITIES				<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03302	Water				12,000		12,000
A03303	Electricity				167,000	•	167,000
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>795,000</u>	<u>745,000</u>	<u>795,000</u>
A03805	Travelling Allowance			<u>465,000</u>	<u>415,000</u>	<u>465,000</u>
002	2 Gazetted			311,000	261,000	311,000
003	Non-Gazetted			154,000	154,000	154,000
A03807	POL			330,000	330,000	330,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A03901	Stationery			45,000	45,000	45,000
A03902	Printing			4,000	4,000	4,000
A03970	Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others			50,000	50,000	50,000
A13	TOTAL REPAIR & MAINTENANCE			210,000	160,000	<u>210,000</u>
A13001	Transport			210,000	160,000	210,000
	GRAND TOTAL			11,201,000	8,624,000	9,925,000

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CLASSIFICATION		FUNCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
Page		FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
DUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES ADMINISTRATION		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES ADMINISTRATION						Rs.	Rs.	Rs.
SECONDARY EDUCATION AFFAIRS AND SERVICES ADMINISTRATION	09							
Name	092							
A01 TOTAL EMPLOYEE RELATED EXPENSES 9.112,000 9.167,000 10.155			ND SE	RVICES				
Note	092102							
A0111 TOTAL PAY	BB0131	DISTRICT EDUCATION OFFICER FEM	ALE B	<u>HIMBER</u>				
A0111 TOTAL PAY 14	A01	TOTAL EMPLOYEE RELATED EXPEN	SES			9,112,000	9,167,000	10,159,000
Hodd Head Clerk BPS-16 2 2 1,056,000 1,092 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,1	A011	TOTAL PAY		14	14			5,684,000
Hood Head Clerk BPS-16 2 2 1,056,000 1,092 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,155 3,1	A01101	PAY OF OFFICERS		3	3	2,498,000		2,534,000
Head Clerk	D104	District Education Officer	BPS-18	1	1	1,442,000		1,442,000
Solic Senior Clerk	H004	Head Clerk	BPS-16		2	1,056,000		1,092,000
Solicit Senior Clerk BPS-14 3 3 1,270,000 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340 1,340	A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	2,964,000	3,082,000	3,150,000
Junior Clerk	S042	Senior Clerk	BPS-14			1,270,000		1,340,000
Junior Clerk	S102	Stenographer	BPS-14	1	1	203,000		217,000
C061 Chowkidar BPS-01 1 1 146,000 150 N004 Naib Qasid BPS-01 3 3 468,000 476 A012 TOTAL ALLOWANCES 3,650,000 3,597,000 4,475 A012-1 TOTAL REGULAR ALLOWANCES 3,650,000 3,597,000 4,475 A01202 House Rent Allowance 368,000 368,000 368,000 A01203 Conveyance Allowance 493,000 493 A01207 Washing Allowance 2,000 2 A01208 Dress Allowance 2,000 4 A01211 Hill Allow.(Personal Allowance) 17,000 17 A01211 Medical Allowance - 2016 403,000 289 A0122M Ad-hoc Relief Allowance - 2017 546,000 568 A0122M Ad-hoc Relief Allowance - 2019 568 546,000 1,137 A0123P Ad-hoc Relief Allowance - 2019 896,000 1,137 A032 TOTAL COMMUNICATION 45,000 45,000 37,000 3	J016	Junior Clerk	BPS-11	2	2	661,000		745,000
N004 Naib Qasid BPS-01 3 3 466,000 476 A012 TOTAL ALLOWANCES 3,650,000 3,597,000 4,475 A012-1 TOTAL REGULAR ALLOWANCES 3650,000 3,597,000 4,475 A01202 House Rent Allowance 493,000 493,000 493,000 A01203 Conveyance Allowance 2,000 2 A01204 Washing Allowance 2,000 2 A01205 Dress Allowance 4,000 4 A01211 Hill Allow.(Personal Allowance) 17,000 17 A01217 Medical Allowance - 2016 303,000 289 A012214 Ad-hoc Relief Allowance - 2017 546,000 568 A01224 Ad-hoc Relief Allowance - 2018 546,000 1,194 A01234 Ad-hoc Relief Allowance - 2019 968,000 1,137 A03 TOTAL OPERATING EXPENSES 1,123,000 1,073,000 3 A03202 TOLA COMMUNICATION 45,000 45,000 4 A03303 TOTAL UT	D128	Driver	BPS-04	1	1	216,000		222,000
A012 TOTAL ALLOWANCES 3,650,000 3,597,000 4,475 A012-1 TOTAL REGULAR ALLOWANCES 3,650,000 3,597,000 4,475 A01202 House Rent Allowance 368,000 368 A01203 Conveyance Allowance 493,000 493 A01207 Washing Allowance 2,000 2 A01208 Dress Allowance 4,000 4 A01211 Hill Allow.(Personal Allowance) 17,000 17 A01217 Medical Allowance 303,000 289 A0122M Ad-hoc Relief Allowance - 2016 403,000 403 A0122P Ad-hoc Relief Allowance - 2017 546,000 568 A0123P Ad-hoc Relief Allowance - 2019 968,000 1,137 A03 TOTAL OPERATING EXPENSES 1,123,000 45,000 A0320 TOTAL COMMUNICATION 45,000 8,000 A03202 Telephone & Trunk Call 37,000 37,000 A03303 TOTAL UTILITIES 183,000 183,000 A03304 Hot	C061	Chowkidar	BPS-01	1	1	146,000		150,000
A012-1 TOTAL REGULAR ALLOWANCES 3,650,000 3,597,000 4,475 A01202 House Rent Allowance 368,000 368 A01203 Conveyance Allowance 493,000 493 A01207 Washing Allowance 2,000 2 A01208 Dress Allowance 4,000 4 A01211 Hill Allow.(Personal Allowance) 17,000 17 A01217 Medical Allowance 303,000 289 A0122M Ad-hoc Relief Allowance - 2016 403,000 403 A0123P Ad-hoc Relief Allowance - 2017 546,000 568 A0123P Ad-hoc Relief Allowance - 2018 546,000 1,134 A0123P Ad-hoc Relief Allowance - 2019 968,000 1,137 A032 TOTAL OPERATING EXPENSES 1,123,000 1,073,000 4 A0320 Postage & Telegraph 8,000 8,000 8 A03201 Postage & Telegraph 8,000 37,000 37 A03302 Telephone & Trunk Call 37,000 12,000 <t< td=""><td>N004</td><td>Naib Qasid</td><td>BPS-01</td><td>3</td><td>3</td><td>468,000</td><td></td><td>476,000</td></t<>	N004	Naib Qasid	BPS-01	3	3	468,000		476,000
A01202 House Rent Allowance 368,000 368 A01203 Conveyance Allowance 493,000 493 A01207 Washing Allowance 2,000 2 A01208 Dress Allowance 4,000 4 A01211 Hill Allow.(Personal Allowance) 17,000 17 A01217 Medical Allowance 303,000 289 A01227 Ad-hoc Relief Allowance - 2016 403,000 403 A01239 Ad-hoc Relief Allowance - 2017 546,000 568 A01230 Ad-hoc Relief Allowance - 2018 546,000 1,194 A01230 Ad-hoc Relief Allowance - 2019 968,000 1,137 A03 TOTAL OPERATING EXPENSES 1,123,000 1,073,000 1,123 A032 TOTAL COMMUNICATION 45,000 45,000 45 A03201 Postage & Telegraph 8,000 8,000 8 A03202 Telephone & Trunk Call 37,000 37,000 37 A03303 TOTAL UTILITIES 183,000 183,000 18 A03304 Hot & Cold Weather Charges 4,000 4,000 <td>A012</td> <td>TOTAL ALLOWANCES</td> <td></td> <td></td> <td></td> <td>3,650,000</td> <td>3,597,000</td> <td>4,475,000</td>	A012	TOTAL ALLOWANCES				3,650,000	3,597,000	4,475,000
A01202 House Rent Allowance 368,000 368 A01203 Conveyance Allowance 493,000 493 A01207 Washing Allowance 2,000 2 A01208 Dress Allowance 4,000 4 A01211 Hill Allow.(Personal Allowance) 17,000 17 A01217 Medical Allowance 303,000 289 A0122M Ad-hoc Relief Allowance - 2016 403,000 403 A0123G Ad-hoc Relief Allowance - 2017 546,000 568 A0123G Ad-hoc Relief Allowance - 2018 546,000 1,194 A0123P Ad-hoc Relief Allowance - 2019 968,000 1,137 A03 TOTAL OPERATING EXPENSES 1,123,000 1,073,000 1,123 A032 TOTAL COMMUNICATION 45,000 45,000 4 A03201 Postage & Telegraph 8,000 8,000 8 A03302 Telephone & Trunk Call 37,000 37,000 37 A03303 Total Utilities 183,000 167 403 <td>A012-1</td> <td>TOTAL REGULAR ALLOWANCES</td> <td></td> <td></td> <td></td> <td>3,650,000</td> <td>3,597,000</td> <td>4,475,000</td>	A012-1	TOTAL REGULAR ALLOWANCES				3,650,000	3,597,000	4,475,000
A01207 Washing Allowance 2,000 2 A01208 Dress Allowance 4,000 4 A01211 Hill Allow.(Personal Allowance) 17,000 17 A01217 Medical Allowance 303,000 289 A0122M Ad-hoc Relief Allowance - 2016 403,000 403 A0123P Ad-hoc Relief Allowance - 2017 546,000 568 A0123P Ad-hoc Relief Allowance - 2018 546,000 1,194 A0123P Ad-hoc Relief Allowance - 2019 968,000 1,137 A03 TOTAL OPERATING EXPENSES 1,123,000 1,073,000 1,123 A032 TOTAL COMMUNICATION 45,000 45,000 46 A03201 Postage & Telegraph 8,000 8,000 8 A03202 Telephone & Trunk Call 37,000 37,000 37 A0333 TOTAL UTILITIES 183,000 183,000 183 A03304 Hot & Cold Weather Charges 4,000 4,000 4 A03305 Electricity 167,000 167,000 795,000 745,000 795,000 745,000 795	A01202	House Rent Allowance				368,000		368,000
A01208 Dress Allowance 4,000 4 A01211 Hill Allow.(Personal Allowance) 17,000 17 A01217 Medical Allowance 303,000 289 A0122M Ad-hoc Relief Allowance - 2016 403,000 403 A0123P Ad-hoc Relief Allowance - 2017 546,000 568 A0123P Ad-hoc Relief Allowance - 2018 546,000 1,194 A0123P Ad-hoc Relief Allowance - 2019 968,000 1,137 A03 TOTAL OPERATING EXPENSES 1,123,000 1,073,000 1,123 A032 TOTAL COMMUNICATION 45,000 45,000 45 A03201 Postage & Telegraph 8,000 8,000 8 A03202 Telephone & Trunk Call 37,000 37,000 37 A0333 TOTAL UTILITIES 183,000 183,000 12 A03303 Electricity 167,000 167,000 167 A03304 Hot & Cold Weather Charges 4,000 4,000 4 A038 TOTAL TRAVEL & TRANSPORTATION 795,000 745,000 795 A0300	A01203	Conveyance Allowance				493,000		493,000
A01211 Hill Allow. (Personal Allowance) 17,000 17 A01217 Medical Allowance 303,000 289 A0122M Ad-hoc Relief Allowance - 2016 403,000 403 A0122Y Ad-hoc Relief Allowance - 2017 546,000 568 A0123G Ad-hoc Relief Allowance - 2018 546,000 1,194 A0123P Ad-hoc Relief Allowance - 2019 968,000 1,137 A03 TOTAL OPERATING EXPENSES 1,123,000 1,073,000 1,123 A032 TOTAL COMMUNICATION 45,000 45,000 45 A03201 Postage & Telegraph 8,000 8,000 8 A03202 Telephone & Trunk Call 37,000 37,000 37 A033 TOTAL UTILITIES 183,000 183,000 183 A03302 Water 12,000 12,000 12 A03303 Electricity 167,000 167,000 167 A03304 Hot & Cold Weather Charges 4,000 4,000 4 A038 TOTAL TRAVEL & TRANSPORTATION 795,000 745,000 795 A03805	A01207	Washing Allowance				2,000		2,000
A01217 Medical Allowance 303,000 289 A0122M Ad-hoc Relief Allowance - 2016 403,000 403 A0122Y Ad-hoc Relief Allowance - 2017 546,000 568 A0123G Ad-hoc Relief Allowance - 2018 546,000 1,194 A0123P Ad-hoc Relief Allowance - 2019 968,000 1,137 A03 TOTAL OPERATING EXPENSES 1,123,000 1,073,000 1,123 A032 TOTAL COMMUNICATION 45,000 45,000 45 A03201 Postage & Telegraph 8,000 8,000 8 A03202 Telephone & Trunk Call 37,000 37,000 37 A033 TOTAL UTILITIES 183,000 183,000 183 A03302 Water 12,000 12,000 12 A03303 Electricity 167,000 167,000 167 A03304 Hot & Cold Weather Charges 4,000 4,000 4 A038 TOTAL TRAVEL & TRANSPORTATION 795,000 745,000 795 A03805 Travelling Allowance 465,000 415,000 311	A01208	Dress Allowance				4,000		4,000
A0122M Ad-hoc Relief Allowance - 2016 403,000 403 A0122Y Ad-hoc Relief Allowance - 2017 546,000 568 A0123G Ad-hoc Relief Allowance - 2018 546,000 1,194 A0123P Ad-hoc Relief Allowance - 2019 968,000 1,137 A03 TOTAL OPERATING EXPENSES 1,123,000 1,073,000 1,123 A032 TOTAL COMMUNICATION 45,000 45,000 45 A03201 Postage & Telegraph 8,000 8,000 8 A03202 Telephone & Trunk Call 37,000 37,000 37 A033 TOTAL UTILITIES 183,000 183,000 183 A03302 Water 12,000 12,000 12 A03303 Electricity 167,000 167,000 167 A03304 Hot & Cold Weather Charges 4,000 4,000 4 A038 TOTAL TRAVEL & TRANSPORTATION 795,000 745,000 795 A03805 Travelling Allowance 311,000 261,000 311 002 Gazetted 311,000 261,000 311	A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A0122Y Ad-hoc Relief Allowance - 2017 546,000 568 A0123G Ad-hoc Relief Allowance - 2018 546,000 1,194 A0123P Ad-hoc Relief Allowance - 2019 968,000 1,137 A03 TOTAL OPERATING EXPENSES 1,123,000 1,073,000 1,123 A032 TOTAL COMMUNICATION 45,000 45,000 45,000 45,000 45,000 45,000 45,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 18,000 18,000 18,000 16,000 16	A01217	Medical Allowance				303,000		289,000
A0123G Ad-hoc Relief Allowance - 2018 546,000 1,194 A0123P Ad-hoc Relief Allowance - 2019 968,000 1,137 A03 TOTAL OPERATING EXPENSES 1,123,000 1,073,000 1,123 A032 TOTAL COMMUNICATION 45,000 45,000 45 A03201 Postage & Telegraph 8,000 8,000 8 A03202 Telephone & Trunk Call 37,000 37,000 37 A033 TOTAL UTILITIES 183,000 183,000 183 A03302 Water 12,000 12,000 12 A03303 Electricity 167,000 167,000 167 A03304 Hot & Cold Weather Charges 4,000 4,000 4 A038 TOTAL TRAVEL & TRANSPORTATION 795,000 745,000 795 A03805 Travelling Allowance 465,000 415,000 311 002 Gazetted 311,000 261,000 311 003 Non-Gazetted 154,000 154,000 154,000	A0122M	Ad-hoc Relief Allowance - 2016				403,000		403,000
A0123P Ad-hoc Relief Allowance - 2019 968,000 1,137 A03 TOTAL OPERATING EXPENSES 1,123,000 1,073,000 1,123 A032 TOTAL COMMUNICATION 45,000 45,000 45,000 45,000 45,000 8,000 8 A03201 Postage & Telegraph 8,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 183,000 183,000 183,000 183,000 183,000 183,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 167,000 167,000 167,000 167,000 167,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000	A0122Y	Ad-hoc Relief Allowance - 2017				546,000		568,000
A03 TOTAL OPERATING EXPENSES 1,123,000 1,073,000 1,123 A032 TOTAL COMMUNICATION 45,000 45,000 45,000 45,000 45,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 12,000 12,000 12,000 12,000 12,000 12,000 167,000 167,000 467,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 <td>A0123G</td> <td>Ad-hoc Relief Allowance - 2018</td> <td></td> <td></td> <td></td> <td>546,000</td> <td></td> <td>1,194,000</td>	A0123G	Ad-hoc Relief Allowance - 2018				546,000		1,194,000
A032 TOTAL COMMUNICATION 45,000 45,000 45,000 45,000 45,000 45,000 45,000 45,000 45,000 45,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 183,000 183,000 183,000 183,000 183,000 183,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 167,000 167,000 167,000 467,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 <th< td=""><td>A0123P</td><td>Ad-hoc Relief Allowance - 2019</td><td></td><td></td><td></td><td>968,000</td><td></td><td>1,137,000</td></th<>	A0123P	Ad-hoc Relief Allowance - 2019				968,000		1,137,000
A03201 Postage & Telegraph 8,000 8,000 8 A03202 Telephone & Trunk Call 37,000 37,000 37 A033 TOTAL UTILITIES 183,000 183,000 183 A03302 Water 12,000 12,000 12 A03303 Electricity 167,000 167,000 167 A03304 Hot & Cold Weather Charges 4,000 4,000 4 A038 TOTAL TRAVEL & TRANSPORTATION 795,000 745,000 795 A03805 Travelling Allowance 465,000 415,000 465 002 Gazetted 311,000 261,000 311 003 Non-Gazetted 154,000 154,000 154,000	A03	TOTAL OPERATING EXPENSES				<u>1,123,000</u>	<u>1,073,000</u>	<u>1,123,000</u>
A03202 Telephone & Trunk Call 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 183,000 183,000 183,000 183,000 12,000 12,000 12,000 12,000 12,000 12,000 167,000 167,000 167,000 167,000 167,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000	A032	TOTAL COMMUNICATION				<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A033 TOTAL UTILITIES 183,000 183,000 183,000 183,000 183,000 183,000 183,000 183,000 183,000 12,000 12,000 12,000 12,000 12,000 167,000 167,000 167,000 167,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 795,000 745,000 795,000 745,000 465,000 415,000 465,000 311,000 261,000 311,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 </td <td>A03201</td> <td>Postage & Telegraph</td> <td></td> <td></td> <td></td> <td>8,000</td> <td>8,000</td> <td>8,000</td>	A03201	Postage & Telegraph				8,000	8,000	8,000
A03302 Water 12,000 12,000 12 A03303 Electricity 167,000 167,000 167 A03304 Hot & Cold Weather Charges 4,000 4,000 4 A038 TOTAL TRAVEL & TRANSPORTATION 795,000 745,000 795 A03805 Travelling Allowance 465,000 415,000 465 002 Gazetted 311,000 261,000 311 003 Non-Gazetted 154,000 154,000 154	A03202	Telephone & Trunk Call				37,000	37,000	37,000
A03303 Electricity 167,000 167,000 167,000 A03304 Hot & Cold Weather Charges 4,000 4,000 4 A038 TOTAL TRAVEL & TRANSPORTATION 795,000 745,000 795,000 745,000 465,000 415,000 465,000 311,000 261,000 311,000 311,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000 154,000	A033					<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03304 Hot & Cold Weather Charges 4,000 4,000 4 A038 TOTAL TRAVEL & TRANSPORTATION 795,000 745,000 795 A03805 Travelling Allowance 465,000 415,000 465 002 Gazetted 311,000 261,000 311 003 Non-Gazetted 154,000 154,000 154	A03302	Water				12,000	12,000	12,000
A038 TOTAL TRAVEL & TRANSPORTATION 795,000 745,000 795,000 A03805 Travelling Allowance 465,000 415,000 465 002 Gazetted 311,000 261,000 311 003 Non-Gazetted 154,000 154,000 154,000	A03303	Electricity				167,000	167,000	167,000
A03805 Travelling Allowance 465,000 415,000 465 002 Gazetted 311,000 261,000 311 003 Non-Gazetted 154,000 154,000 154,000	A03304	Hot & Cold Weather Charges					4,000	4,000
002 Gazetted 311,000 261,000 311 003 Non-Gazetted 154,000 154,000 154	A038	TOTAL TRAVEL & TRANSPORTATION	1					<u>795,000</u>
003 Non-Gazetted 154,000 154,000 154	A03805	Travelling Allowance				<u>465,000</u>	<u>415,000</u>	<u>465,000</u>
· · · · · · · · · · · · · · · · · · ·	002	Gazetted				311,000	261,000	311,000
	003	Non-Gazetted				154,000	154,000	154,000
A03807 POL 330,000 330,000 330	A03807	POL				330,000	330,000	330,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMBER POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21 20)21-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03901	Stationery			45,000	45,000	45,000
A03902	Printing			4,000	4,000	4,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others			50,000	50,000	50,000
A13	TOTAL REPAIR & MAINTENANCE			210,000	210,000	<u>210,000</u>
A13001	Transport			210,000	210,000	210,000
	GRAND TOTAL			10,445,000	10,450,000	11,492,000

	FUNCTIONAL CUM OBJECT		NUM	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PC	DSTS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092102	ADMINISTRATION						
MZ0429	DEPUTY DISTRICT EDUCATION O	FFICER FI	EMALE N	<u>IUZAFFAR.</u>	<u>ABAD</u>		
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			2,648,000	2,558,000	2,951,000
A011	TOTAL PAY		3	<u>3</u>	1,553,000	1,569,000	1,604,000
A01101	PAY OF OFFICERS		<u>3</u> <u>1</u>	<u>1</u>	1,095,000		1,131,000
D049	Deputy District Education Officer	BPS-17	1	1	1,095,000		1,131,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	458,000	463,000	473,000
J016	Junior Clerk	BPS-11	1	<u>-</u>	293,000		304,000
N004	Naib Qasid	BPS-01	1	1	165,000		169,000
A012	TOTAL ALLOWANCES				1,095,000	989,000	1,347,000
A012-1	TOTAL REGULAR ALLOWANCES				1,095,000	989,000	1,347,000
A01202	House Rent Allowance				217,000		217,000
A01203	Conveyance Allowance				116,000		116,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				80,000		80,000
A0122M	Ad-hoc Relief Allowance - 2016				110,000		110,000
A0122Y	Ad-hoc Relief Allowance - 2017				155,000		160,000
A0123G	Ad-hoc Relief Allowance - 2018				155,000		337,000
A0123P	Ad-hoc Relief Allowance - 2019				256,000		321,000
A03	TOTAL OPERATING EXPENSES				<u>391,000</u>	<u>361,000</u>	<u>391,000</u>
A032	TOTAL COMMUNICATION				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTAT	ION			<u>344,000</u>		<u>344,000</u>
A03805	Travelling Allowance				<u>161,000</u>	<u>131,000</u>	<u>161,000</u>
002	Gazetted				121,000	91,000	121,000
003	Non-Gazetted				40,000	40,000	40,000
A03807	POL				183,000	183,000	183,000
A039	TOTAL GENERAL				<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery				21,000	21,000	21,000
A03970	Others				24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE				<u>139,000</u>	<u>89,000</u>	<u>139,000</u>
A13001	Transport				139,000	•	139,000
	GRAND TOTAL				3,178,000	3,008,000	3,481,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIO	_					
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092102	ADMINISTRATION						
HT0017	DEPUTY DISTRICT EDUCATION OF	FFICER FE	EMALE JE	EHLUM VA	LLEY		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			2,807,000	2,288,000	2,647,000
A011	TOTAL PAY		<u>3</u>	<u>3</u>	1,705,000	1,389,000	1,426,000
A01101	PAY OF OFFICERS		3 1 1	<u>3</u> <u>1</u>	1,278,000	958,000	985,000
D049	Deputy District Education Officer	BPS-17	1	1	1,278,000		985,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>427,000</u>	<u>431,000</u>	<u>441,000</u>
J016	Junior Clerk	BPS-11	1	1	220,000		230,000
N004	Naib Qasid	BPS-01	1	1	207,000		211,000
A012	TOTAL ALLOWANCES				<u>1,102,000</u>	<u>899,000</u>	<u>1,221,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,102,000</u>	<u>899,000</u>	<u>1,221,000</u>
A01202	House Rent Allowance				146,000		149,000
A01203	Conveyance Allowance				116,000		128,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		3,000
A01217	Medical Allowance				89,000		89,000
A0122M	Ad-hoc Relief Allowance - 2016				121,000		121,000
A0122Y	Ad-hoc Relief Allowance - 2017				171,000		143,000
A0123G	Ad-hoc Relief Allowance - 2018				171,000		299,000
A0123P	Ad-hoc Relief Allowance - 2019				277,000		285,000
A03	TOTAL OPERATING EXPENSES				<u>373,000</u>	<u>273,000</u>	<u>273,000</u>
A032	TOTAL COMMUNICATION				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				2,000	2,000	
A038	TOTAL TRAVEL & TRANSPORTAT	ION			<u>326,000</u>	<u>226,000</u>	
A03805	Travelling Allowance				<u>161,000</u>	<u>161,000</u>	
002	Gazetted				121,000	121,000	121,000
003	Non-Gazetted				40,000	40,000	40,000
A03807	POL				165,000	65,000	65,000
A039	TOTAL GENERAL				<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery				21,000	21,000	21,000
A03970	Others				24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE				<u>152,000</u>	<u>52,000</u>	<u>152,000</u>
A13001	Transport				152,000	52,000	152,000
	GRAND TOTAL				3,332,000	2,613,000	3,072,000

61 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092102	EDUCATION AFFAIRS AND SERVIC SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS ADMINISTRATION	S AND SE S AND SE	RVICES	==1 1184			
NM0071	DEPUTY DISTRICT EDUCATION OF	FICER FI	EWALE NI	ELUW			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			2,355,000	2,288,000	2,553,000
A011	TOTAL PAY		3	<u>3</u>	1,388,000	<u>1,402,000</u>	
A01101	PAY OF OFFICERS		1	1	903,000	<u>912,000</u>	
D049	Deputy District Education Officer	BPS-17	3 1 1	<u>1</u> 1	903,000	312,000	903,000
A01151	PAY OF OTHER STAFF	DI 0-17	<u>2</u>	<u>2</u>	<u>485,000</u>	490,000	<u>485,000</u>
D128	Driver	BPS-04	1	1	227,000	400,000	227,000
N004	Naib Qasid	BPS-01	1	1	258,000		258,000
A012	TOTAL ALLOWANCES	DF 3-01	Ī	Į.	967,000	886,000	1,165,000
A012-1	TOTAL REGULAR ALLOWANCES				967,000	886,000	
A012-1 A01202	House Rent Allowance				88,000	000,000	88,000
A01202 A01203	Conveyance Allowance				43,000		43,000
	•				2,000		2,000
A01207	Washing Allowance Dress Allowance				2,000		2,000
A01208					·		·
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				88,000		88,000
	Ad-hoc Relief Allowance - 2016				109,000		109,000
	Ad-hoc Relief Allowance - 2017				139,000		139,000
	Ad-hoc Relief Allowance - 2018				139,000		291,000
	Ad-hoc Relief Allowance - 2019				232,000		278,000
A01270	Other				<u>120,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000	404.000	120,000
A03	TOTAL COMMUNICATION				<u>464,000</u>	<u>464,000</u>	
A032	TOTAL COMMUNICATION				<u>2,000</u>	<u>2,000</u>	
A03201	Postage & Telegraph				2,000	2,000	·
A033	TOTAL UTILITIES				<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03302	Water				12,000	12,000	12,000
A03303	Electricity				39,000	39,000	39,000
A034	TOTAL OCCUPANCY COST				<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03402	Rent for Office Buildings	ON			40,000	40,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION	JN			<u>326,000</u>	<u>326,000</u>	
A03805	Travelling Allowance				<u>161,000</u>	<u>161,000</u>	
	2 Gazetted				121,000	121,000	
	Non-Gazetted				40,000	40,000	· ·
A03807	POL CENERAL				165,000	165,000	
A039	TOTAL GENERAL				<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery				21,000	21,000	
A03970	Others				24,000	24,000	
A13	TOTAL REPAIR & MAINTENANCE				<u>152,000</u>	<u>152,000</u>	
A13001	Transport				152,000	152,000	
	GRAND TOTAL				2,971,000	2,904,000	3,169,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIOR SECONDARY EDUCATION AFFAIR		DVICES				
092 0921	SECONDARY EDUCATION AFFAIR						
0921	ADMINISTRATION	S AND SL	INVICES				
		EELOED EI		ACH			
BG0211	DEPUTY DISTRICT EDUCATION O	FFICER FI	EWALE B	AGH			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			3,643,000	3,468,000	3,946,000
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>2,250,000</u>	2,273,000	<u>2,250,000</u>
A01101	PAY OF OFFICERS		4 1 1	<u>4</u> 1	<u>1,097,000</u>	<u>1,108,000</u>	<u>1,097,000</u>
D049	Deputy District Education Officer	BPS-17		1	1,097,000		1,097,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>1,153,000</u>	<u>1,165,000</u>	<u>1,153,000</u>
S042	Senior Clerk	BPS-14	1	1	512,000		512,000
J016	Junior Clerk	BPS-11	1	1	378,000		378,000
N004	Naib Qasid	BPS-01	1	1	263,000		263,000
A012	TOTAL ALLOWANCES				<u>1,393,000</u>	<u>1,195,000</u>	<u>1,696,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,393,000</u>	<u>1,195,000</u>	<u>1,696,000</u>
A01202	House Rent Allowance				135,000		135,000
A01203	Conveyance Allowance				150,000		150,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				81,000		81,000
	Ad-hoc Relief Allowance - 2016				154,000		154,000
	Ad-hoc Relief Allowance - 2017				225,000		225,000
A0123G	Ad-hoc Relief Allowance - 2018				225,000		473,000
A0123P	Ad-hoc Relief Allowance - 2019				395,000		450,000
A0122N	Special Conveyance Allowance to Dis	sabled Em	p.		24,000		24,000
A03	TOTAL OPERATING EXPENSES				<u>373,000</u>	<u>373,000</u>	<u>373,000</u>
A032	TOTAL COMMUNICATION				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				2,000	•	2,000
A038	TOTAL TRAVEL & TRANSPORTAT	ION			<u>326,000</u>	<u>326,000</u>	<u>326,000</u>
A03805	Travelling Allowance				<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
	2 Gazetted				121,000	121,000	121,000
	3 Non-Gazetted				40,000	40,000	40,000
A03807	POL				165,000	•	165,000
A039	TOTAL GENERAL				<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery				21,000	21,000	21,000
A03970	Others				24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE				<u>152,000</u>	<u>102,000</u>	<u>152,000</u>
A13001	Transport				152,000	102,000	152,000
	GRAND TOTAL				4,168,000	3,943,000	4,471,000

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	FUNCTIONAL CUM OBJECT		NUMI	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PC	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092102	ADMINISTRATION						
HV0209	DEPUTY DISTRICT EDUCATION O	FFICER FI	EMALE H	<u>AVELI</u>			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			2,808,000	2,178,000	3,047,000
A011	TOTAL PAY		3	3	1,702,000		1,702,000
A01101	PAY OF OFFICERS		3 1 1	<u>3</u> <u>1</u>	1,058,000	909,000	1,058,000
D049	Deputy District Education Officer	BPS-17	<u>1</u>	1	1,058,000		1,058,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u> 1	644,000	<u>455,000</u>	644,000
J016	Junior Clerk	BPS-11	1	1	443,000		443,000
N004	Naib Qasid	BPS-01	1	1	201,000		201,000
A012	TOTAL ALLOWANCES				<u>1,106,000</u>	<u>814,000</u>	<u>1,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				1,106,000	814,000	1,345,000
A01202	House Rent Allowance				145,000		145,000
A01203	Conveyance Allowance				116,000		116,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				80,000		80,000
A0122M	Ad-hoc Relief Allowance - 2016				128,000		128,000
A0122Y	Ad-hoc Relief Allowance - 2017				170,000		170,000
A0123G	Ad-hoc Relief Allowance - 2018				170,000		357,000
A0123P	Ad-hoc Relief Allowance - 2019				288,000		340,000
A03	TOTAL OPERATING EXPENSES				<u>208,000</u>	<u>148,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATION				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTAT	ION			<u>161,000</u>	<u>101,000</u>	<u>161,000</u>
A03805	Travelling Allowance				<u>161,000</u>	<u>101,000</u>	<u>161,000</u>
002	Gazetted				121,000	61,000	121,000
003	Non-Gazetted				40,000	40,000	40,000
A039	TOTAL GENERAL				<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery				21,000		21,000
A03970	Others				24,000	24,000	24,000
	GRAND TOTAL				3,016,000	2,326,000	3,255,000

64 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR		DVICES				
092 0921	SECONDARY EDUCATION AFFAIR						
0921	ADMINISTRATION	S AND SE	RVICES				
		-EICED EI		NAZAL AKO	· T		
PO0214	DEPUTY DISTRICT EDUCATION OF	FICER FI	IVIALE RA	AWALAKC	<u>'1</u>		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			2,614,000	3,093,000	3,626,000
A011	TOTAL PAY		4	<u>4</u>	1,567,000	1,976,000	
A01101	PAY OF OFFICERS		<u>4</u> <u>1</u>	<u>1</u>	958,000	1,365,000	1,388,000
D049	Deputy District Education Officer	BPS-17	1	1	958,000		1,388,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	609,000	611,000	625,000
J016	Junior Clerk	BPS-11	1	1	336,000		346,000
D128	Driver	BPS-04	1	1	158,000		164,000
N004	Naib Qasid	BPS-01	1	1	115,000		115,000
A012	TOTAL ALLOWANCES				1,047,000	<u>1,117,000</u>	1,613,000
A012-1	TOTAL REGULAR ALLOWANCES				1,047,000	1,117,000	1,613,000
A01202	House Rent Allowance				163,000		243,000
A01203	Conveyance Allowance				77,000		77,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				103,000		112,000
A0122M	Ad-hoc Relief Allowance - 2016				118,000		148,000
A0122Y	Ad-hoc Relief Allowance - 2017				157,000		201,000
A0123G	Ad-hoc Relief Allowance - 2018				157,000		423,000
A0123P	Ad-hoc Relief Allowance - 2019				266,000		403,000
A03	TOTAL OPERATING EXPENSES				391,000	341,000	391,000
A032	TOTAL COMMUNICATION				2,000	2,000	2,000
A03201	Postage & Telegraph				2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTAT	ION			<u>344,000</u>	<u>294,000</u>	344,000
A03805	Travelling Allowance				161,000	111,000	161,000
002	2 Gazetted				121,000	71,000	121,000
003	Non-Gazetted				40,000	40,000	40,000
A03807	POL				183,000	183,000	183,000
A039	TOTAL GENERAL				<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery				21,000	21,000	21,000
A03970	Others				24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE				<u>139,000</u>	<u>89,000</u>	<u>139,000</u>
A13001	Transport				139,000	89,000	139,000
	GRAND TOTAL				3,144,000	3,523,000	4,156,000

65 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092102	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIR ADMINISTRATION	S AND SE	RVICES		Rs.	Rs.	Rs.
SJ0096	DEPUTY DISTRICT EDUCATION O	FFICER FI	EMALE SI	<u>UDHNOTI</u>			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			1,715,000	1,631,000	1,828,000
A011	TOTAL PAY		<u>1</u>	<u>1</u>	1,022,000		1,022,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,022,000		1,022,000
D049	Deputy District Education Officer	BPS-17	1	1	1,022,000		1,022,000
A012	TOTAL ALLOWANCES				693,000	599,000	806,000
A012-1	TOTAL REGULAR ALLOWANCES				693,000	599,000	806,000
A01202	House Rent Allowance				106,000		106,000
A01203	Conveyance Allowance				60,000		60,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				42,000		42,000
A0122M	Ad-hoc Relief Allowance - 2016				75,000		75,000
A0122Y	Ad-hoc Relief Allowance - 2017				102,000		102,000
A0123G	Ad-hoc Relief Allowance - 2018				102,000		215,000
A0123P	Ad-hoc Relief Allowance - 2019				204,000		204,000
A03	TOTAL OPERATING EXPENSES				234,000	234,000	234,000
A032	TOTAL COMMUNICATION				2,000	2,000	2,000
A03201	Postage & Telegraph				2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTAT	ION			<u>187,000</u>	<u>187,000</u>	<u>187,000</u>
A03805	Travelling Allowance				<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
002	Gazetted				121,000	121,000	121,000
A03807	POL				66,000	66,000	66,000
A039	TOTAL GENERAL				<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery				21,000	21,000	21,000
A03970	Others				24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001	Transport				50,000	50,000	50,000
	GRAND TOTAL				1,999,000	1,915,000	2,112,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PC	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092102	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR ADMINISTRATION	S AND SE			Rs.	Rs.	Rs.
KJ0222	DEPUTY DISTRICT EDUCATION O	FFICER FI	EMALE K	<u>OTLI</u>			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>1,537,000</u>	<u>1,460,000</u>	<u>1,725,000</u>
A011	TOTAL PAY		<u>3</u>	<u>3</u>	<u>912,000</u>	921,000	<u>955,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	433,000	437,000	<u>461,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	433,000		461,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>479,000</u>	<u>484,000</u>	494,000
J016	Junior Clerk	BPS-11	1	1	272,000		283,000
N004	Naib Qasid	BPS-01	1	1	207,000		211,000
A012	TOTAL ALLOWANCES				<u>625,000</u>	<u>539,000</u>	770,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>625,000</u>	<u>539,000</u>	770,000
A01202	House Rent Allowance				92,000		92,000
A01203	Conveyance Allowance				56,000		56,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				58,000		58,000
A0122M	Ad-hoc Relief Allowance - 2016				67,000		67,000
A0122Y	Ad-hoc Relief Allowance - 2017				91,000		96,000
A0123G	Ad-hoc Relief Allowance - 2018				91,000		201,000
A0123P	Ad-hoc Relief Allowance - 2019				161,000		191,000
A03	TOTAL OPERATING EXPENSES				<u>391,000</u>	<u>341,000</u>	<u>391,000</u>
A032	TOTAL COMMUNICATION				<u>2,000</u>	2,000	<u>2,000</u>
A03201	Postage & Telegraph				2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTAT	ION			<u>344,000</u>	<u>294,000</u>	344,000
A03805	Travelling Allowance				<u>161,000</u>	<u>111,000</u>	<u>161,000</u>
002	2 Gazetted				121,000	71,000	121,000
003	Non-Gazetted				40,000	40,000	40,000
A03807	POL				183,000	183,000	183,000
A039	TOTAL GENERAL				<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery				21,000	21,000	21,000
A03970	Others				24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE				<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A13001	Transport				139,000	139,000	139,000
	GRAND TOTAL				2,067,000	1,940,000	2,255,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092102 MJ0194	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR ADMINISTRATION DEPUTY DISTRICT EDUCATION OF THE PROPERTY	S AND SE S AND SE	RVICES	<u>IRPUR</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>1,617,000</u>	<u>1,573,000</u>	1,846,000
A011	TOTAL PAY		3	3	926,000	964,000	997,000
A01101	PAY OF OFFICERS		3 1 1	<u>3</u> <u>1</u>	433,000	466,000	489,000
D049	Deputy District Education Officer	BPS-17	<u>-</u>	1	433,000		489,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	493,000	498,000	508,000
J016	Junior Clerk	BPS-11	<u>-</u>	1	230,000		241,000
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				691,000	609,000	849,000
A012-1	TOTAL REGULAR ALLOWANCES				691,000	609,000	849,000
A01202	House Rent Allowance				139,000		139,000
A01203	Conveyance Allowance				56,000		56,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				58,000		58,000
A0122M	Ad-hoc Relief Allowance - 2016				82,000		82,000
A0122Y	Ad-hoc Relief Allowance - 2017				93,000		100,000
A0123G	Ad-hoc Relief Allowance - 2018				93,000		209,000
A0123P	Ad-hoc Relief Allowance - 2019				164,000		199,000
A03	TOTAL OPERATING EXPENSES				<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A032	TOTAL COMMUNICATION				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTAT	ION			<u>323,000</u>	<u>323,000</u>	<u>323,000</u>
A03805	Travelling Allowance				<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
002	Gazetted				118,000	118,000	118,000
003	Non-Gazetted				40,000	40,000	40,000
A03807	POL				165,000	165,000	165,000
A039	TOTAL GENERAL				<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery				21,000	21,000	21,000
A03970	Others				24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE				<u>152,000</u>	<u>92,000</u>	<u>152,000</u>
A13001	Transport				152,000	92,000	152,000
	GRAND TOTAL				2,139,000	2,035,000	2,368,000

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	FUNCTIONAL CUM OBJECT		NUME	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIC						
092	SECONDARY EDUCATION AFFAIRS						
0921	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
092102	ADMINISTRATION						
BB0132	DEPUTY DISTRICT EDUCATION OF	FICER FE	EMALE BI	HIMBER			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			1,871,000	1,678,000	2,001,000
A011	TOTAL PAY		1	1	1,095,000	1,106,000	1,131,000
A01101	PAY OF OFFICERS		1 1 1	1 1 1	1,095,000	1,106,000	1,131,000
D049	Deputy District Education Officer	BPS-17	1	1	1,095,000		1,131,000
A012	TOTAL ALLOWANCES				<u>776,000</u>	<u>572,000</u>	<u>870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>776,000</u>	<u>572,000</u>	<u>870,000</u>
A01202	House Rent Allowance				106,000		106,000
A01203	Conveyance Allowance				60,000		60,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				44,000		44,000
A0122M	Ad-hoc Relief Allowance - 2016				81,000		81,000
A0122Y	Ad-hoc Relief Allowance - 2017				110,000		113,000
A0123G	Ad-hoc Relief Allowance - 2018				110,000		238,000
A0123P	Ad-hoc Relief Allowance - 2019				263,000		226,000
A03	TOTAL OPERATING EXPENSES				<u>351,000</u>	<u>351,000</u>	<u>351,000</u>
A032	TOTAL COMMUNICATION				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION	ON			<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A03805	Travelling Allowance				<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
002	Gazetted				121,000	121,000	121,000
A03807	POL				183,000	183,000	183,000
A039	TOTAL GENERAL				<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery				21,000	21,000	21,000
A03970	Others				24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE				<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A13001	Transport				139,000	139,000	139,000
	GRAND TOTAL				2,361,000	2,168,000	2,491,000

KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUM	BER OF	BUDGET	REVISED	BUDGET
			PC	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE	_					
093	TERTIARY EDUCATION AFFAIRS AN						
0931	TERTIARY EDUCATION AFFAIRS AN						
093102	PROFESSIONAL/ TECHNICAL/ UNIV	ERSITIES	S/ COLLE	EGES/ INSI	TUTES		
MZ0276	ELEMENTARY COLLEGE FEMALE N	<u>IUZAFF</u>	ARABAD				
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			27,586,000	25,306,000	35,503,000
A011	TOTAL PAY		<u>31</u>	<u>31</u>	<u>16,411,000</u>	<u>16,039,000</u>	<u>20,060,000</u>
A01101	PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>13,031,000</u>	<u>12,625,000</u>	<u>16,680,000</u>
P050	Principal	BPS-19	1	1	1,241,000		1,241,000
S214	Senior Subject Specialist	BPS-18	3	3	-		3,649,000
S128	Subject Specialist	BPS-17	5	5	7,696,000		7,696,000
S185	Subject Specialist Physical Education	BPS-17	1	1	488,000		488,000
L022	Lecturer	BPS-17	1	1	903,000		903,000
S071	Senior Teacher	BPS-16	2	2	599,000		599,000
S072	Senior Teacher Technical	BPS-16	1	1	948,000		948,000
H004	Head Clerk	BPS-16	1	1	474,000		474,000
L029	Librarian	BPS-16	1	1	682,000		682,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>3,380,000</u>	<u>3,414,000</u>	
S042	Senior Clerk	BPS-14	1	1	410,000		410,000
J016	Junior Clerk	BPS-11	1	1	150,000		150,000
C082	Computer Assistant	BPS-07	1	1	198,000		198,000
L003	Laboratory Assistant	BPS-07	1	1	355,000		355,000
L030	Library Assistant	BPS-05	1	1	162,000		162,000
C061	Chowkidar	BPS-01	1	1	249,000		249,000
C094	Cook	BPS-01	3	3	547,000		547,000
M005	Mali	BPS-01	1	1	247,000		247,000
N004	Naib Qasid	BPS-01	3	3	765,000		765,000
S083	Shop Attendant	BPS-01	1	1	132,000		132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000		165,000
A012	TOTAL ALLOWANCES				<u>11,175,000</u>	<u>9,267,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,175,000</u>	<u>9,267,000</u>	
A01202	House Rent Allowance				1,932,000		1,932,000
A01203	Conveyance Allowance				1,312,000		1,312,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				744,000		744,000
A0122M	Ad-hoc Relief Allowance - 2016				1,008,000		1,008,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,641,000		2,006,000
	Ad-hoc Relief Allowance - 2018				1,641,000		4,213,000
A0123P	Ad-hoc Relief Allowance - 2019				2,681,000		4,012,000
A01238	Charge Allowance				6,000		6,000
A01255	Hostel Superintendent Allowance				2,000		2,000
A01289	Teaching Allowance				168,000		168,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>486,000</u>	<u>476,000</u>	<u>486,000</u>
A032	TOTAL COMMUNICATION			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			201,000	201,000	201,000
A03304	Hot & Cold Weather Charges			5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>155,000</u>	<u>145,000</u>	<u>155,000</u>
A03805	Travelling Allowance			<u>155,000</u>	<u>145,000</u>	<u>155,000</u>
002	2 Gazetted			84,000	74,000	84,000
003	Non-Gazetted			71,000	71,000	71,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902	Printing			6,000	6,000	6,000
A03970	Others			51,000	51,000	51,000
	GRAND TOTAL			28,072,000	25,782,000	35,989,000

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	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2021-22	2020-21 Rs.	2020-21 Rs.	2021-22 Rs.
09 093 0931 093102 BG0084	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS A PROFESSIONAL/ TECHNICAL/ UNITELEMENTARY COLLEGE FEMALE	MD SERV MD SERV VERSITIE	ICES	EGES/ INSI		No.	110.
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			19,831,000	18,175,000	21,497,000
A011	TOTAL PAY		<u>20</u>	<u>20</u>	12,078,000	11,710,000	12,042,000
A01101	PAY OF OFFICERS		<u>11</u>	<u>11</u>	9,187,000	9,001,000	9,239,000
P050	Principal	BPS-19	1	1	1,680,000		1,717,000
S214	Senior Subject Specialist	BPS-18	3	3	2,603,000		2,431,000
S128	Subject Specialist	BPS-17	3	3	2,365,000		2,454,000
3071	Senior Teacher	BPS-16	2	2	1,428,000		1,490,000
1 004	Head Clerk	BPS-16	1	1	583,000		601,000
D123	DPE	BPS-16	1	1	528,000		546,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,891,000</u>	<u>2,709,000</u>	<u>2,803,000</u>
5042	Senior Clerk	BPS-14	2	2	1,038,000		968,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			503,000
1016	Junior Clerk	BPS-11	1	1	378,000		388,000
2005	Qaria	BPS-09	1	0	441,000		
C061	Chowkidar	BPS-01	1	1	225,000		118,000
C094	Cook	BPS-01	1	1	253,000		253,000
N004	Naib Qasid	BPS-01	2	2	441,000		451,000
N014	Water Carrier/Sweeper	BPS-01	1	1	115,000		122,000
A012	TOTAL ALLOWANCES				7,753,000	6,465,000	9,455,000
A012-1	TOTAL REGULAR ALLOWANCES				7,753,000	6,465,000	9,455,000
A01202	House Rent Allowance				867,000		866,000
A01203	Conveyance Allowance				904,000		904,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A01211	Hill Allow.(Personal Allowance)				48,000		48,000
401217	Medical Allowance				495,000		495,000
A0122M	Ad-hoc Relief Allowance - 2016				871,000		845,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,208,000		1,204,000
A0123G	Ad-hoc Relief Allowance - 2018				1,208,000		2,529,000
\0123P	Ad-hoc Relief Allowance - 2019				1,996,000		2,408,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				132,000		132,000
A03	TOTAL OPERATING EXPENSES				878,000	<u>1,011,000</u>	1,021,000
A032	TOTAL COMMUNICATION				68,000	68,000	68,000
A03201	Postage & Telegraph				5,000	5,000	5,000
A03202	Telephone & Trunk Call				63,000	63,000	63,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUME	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			201,000	201,000	201,000
A03304	Hot & Cold Weather Charges			5,000	5,000	5,000
A034	TOTAL OCCUPANCY COST			380,000	<u>523,000</u>	<u>523,000</u>
A03402	Rent for Office Buildings			380,000	523,000	523,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>155,000</u>	<u>145,000</u>	<u>155,000</u>
A03805	Travelling Allowance			<u>155,000</u>	<u>145,000</u>	<u>155,000</u>
002	2 Gazetted			84,000	74,000	84,000
003	Non-Gazetted			71,000	71,000	71,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902	Printing			6,000	6,000	6,000
A03970	Others			51,000	51,000	51,000
	GRAND TOTAL			20,709,000	19,186,000	22,518,000

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	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2021-22	2020-21	2020-21	2021-22
00	EDUCATION AFFAIRS AND SERVIO	CEC.			Rs.	Rs.	Rs.
09 093	TERTIARY EDUCATION AFFAIRS A		ICES				
093 0931	TERTIARY EDUCATION AFFAIRS A						
093102	PROFESSIONAL/ TECHNICAL/ UNI			GES/ INSI	TUTES		
PO0099	ELEMENTARY COLLEGE FEMALE			.020,	.0.20		
F00033	ELLIMENTARY COLLEGE FEMALE	NAVALAI	<u> </u>				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			24,457,000	23,486,000	26,980,000
A011	TOTAL PAY		<u>27</u>	<u>28</u>	14,376,000	<u>14,318,000</u>	<u>14,619,000</u>
A01101	PAY OF OFFICERS		<u>15</u>	<u>15</u>	11,579,000	11,695,000	11,579,000
P050	Principal	BPS-19	1	1	1,278,000		1,278,000
S214	Senior Subject Specialist	BPS-18	3	3	3,414,000		3,414,000
S128	Subject Specialist	BPS-17	5	5	3,344,000		3,344,000
S071	Senior Teacher	BPS-16	1	1	254,000		254,000
S064	Senior Science Teacher	BPS-16	1	1	400,000		400,000
S072	Senior Teacher Technical	BPS-16	1	1	958,000		958,000
L029	Librarian	BPS-16	1	1	875,000		875,000
H004	Head Clerk	BPS-16	1	1	546,000		546,000
D123	DPE	BPS-16	1	1	510,000		510,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>13</u>	<u>2,797,000</u>	<u>2,623,000</u>	3,040,000
S042	Senior Clerk	BPS-14	1	1	456,000		456,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			256,000
J016	Junior Clerk	BPS-11	1	1	283,000		283,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
Q005	Qaria	BPS-09	1	0	233,000		
L030	Library Assistant	BPS-05	1	1	312,000		312,000
C061	Chowkidar	BPS-01	1	1	115,000		115,000
C094	Cook	BPS-01	3	3	608,000		608,000
M005	Mali	BPS-01	1	1	122,000		122,000
N004	Naib Qasid	BPS-01	2	2	410,000		410,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000		258,000
A012	TOTAL ALLOWANCES				<u>10,081,000</u>	<u>9,168,000</u>	<u>12,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,081,000</u>	<u>9,168,000</u>	<u>12,361,000</u>
A01202	House Rent Allowance				1,717,000		1,717,000
A01203	Conveyance Allowance				1,186,000		1,186,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				34,000		34,000
A01217	Medical Allowance				706,000		706,000
	Ad-hoc Relief Allowance - 2016				1,067,000		1,067,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,438,000		1,462,000
A0123G	Ad-hoc Relief Allowance - 2018				1,438,000		3,070,000
A0123P	Ad-hoc Relief Allowance - 2019				2,296,000		2,924,000
A01224	Entertainment Allowance				18,000		14,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				159,000		159,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>446,000</u>	<u>446,000</u>	<u>446,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			5,000	5,000	5,000
A03202	Telephone & Trunk Call			11,000	11,000	11,000
A033	TOTAL UTILITIES			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			201,000	201,000	201,000
A03304	Hot & Cold Weather Charges			5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A03805	Travelling Allowance			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
002	2 Gazetted			84,000	84,000	84,000
003	Non-Gazetted			71,000	71,000	71,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902	Printing			6,000	6,000	6,000
A03970	Others			51,000	51,000	51,000
	GRAND TOTAL			24,903,000	23,932,000	27,426,000

75 KC21014 EDUCATION SCHOOLS (FEMALE)

	EUNCTIONAL CUM OF LECT		NUM	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION			STS		ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 093 0931 093102 MJ0102	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A PROFESSIONAL/ TECHNICAL/ UNIT ELEMENTARY COLLEGE FEMALE	MD SERV MD SERV VERSITIE	/ICES	EGES/ INSI	Rs. TUTES	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	FNSES			28,037,000	23,773,000	30,579,000
A011	TOTAL PAY	LITOLO	<u>26</u>	<u>26</u>	<u>16,776,000</u>	14,419,000	
A01101	PAY OF OFFICERS		<u>15</u>	<u>15</u>	14,411,000	12,535,000	
P050	Principal	BPS-19	1	1	1,754,000	,000,000	1,754,000
S214	Senior Subject Specialist	BPS-18	3	3	3,568,000		3,568,000
S128	Subject Specialist	BPS-17	5	5	3,727,000		3,727,000
S071	Senior Teacher	BPS-16	2	2	2,164,000		2,164,000
S072	Senior Teacher Technical	BPS-16	1	1	1,314,000		1,314,000
L029	Librarian	BPS-16	1	1	792,000		792,000
H004	Head Clerk	BPS-16	1	1	546,000		546,000
D123	DPE	BPS-16	1	1	546,000		546,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	2,365,000	1,884,000	2,383,000
S042	Senior Clerk	BPS-14	1	1	456,000		456,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1	•		199,000
J016	Junior Clerk	BPS-11	1	1	236,000		236,000
Q005	Qaria	BPS-09	1	0	181,000		•
L030	Library Assistant	BPS-05	1	1	138,000		138,000
C061	Chowkidar	BPS-01	1	1	118,000		118,000
C094	Cook	BPS-01	2	2	522,000		522,000
M005	Mali	BPS-01	1	1	414,000		414,000
N004	Naib Qasid	BPS-01	2	2	150,000		150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000		150,000
A012	TOTAL ALLOWANCES				11,261,000	9,354,000	13,785,000
A012-1	TOTAL REGULAR ALLOWANCES				11,261,000	9,354,000	13,785,000
A01202	House Rent Allowance				1,804,000		1,804,000
A01203	Conveyance Allowance				1,165,000		1,165,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				800,000		800,000
A0122M	Ad-hoc Relief Allowance - 2016				1,250,000		1,250,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,678,000		1,679,000
A0123G	Ad-hoc Relief Allowance - 2018				1,678,000		3,527,000
A0123P	Ad-hoc Relief Allowance - 2019				2,685,000		3,359,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				156,000		156,000
	-				•		,

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	FUNCTIONAL CUM OBJECT	NUMBER ()F	BUDGET	REVISED	BUDGET
	CLASSIFICATION	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21 202	21-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>456,000</u>	<u>456,000</u>	<u>456,000</u>
A032	TOTAL COMMUNICATION			<u> 26,000</u>	<u> 26,000</u>	<u>26,000</u>
A03201	Postage & Telegraph			5,000	5,000	5,000
A03202	Telephone & Trunk Call			21,000	21,000	21,000
A033	TOTAL UTILITIES			<u>218,000</u>	218,000	<u>218,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			201,000	201,000	201,000
A03304	Hot & Cold Weather Charges			5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A03805	Travelling Allowance			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
002	2 Gazetted			84,000	84,000	84,000
003	Non-Gazetted			71,000	71,000	71,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902	Printing			6,000	6,000	6,000
A03970	Others			51,000	51,000	51,000
	GRAND TOTAL			28,493,000	24,229,000	31,035,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUM	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PC	DSTS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS A		UCES				
093 0931	TERTIARY EDUCATION AFFAIRS A	_					
093102	PROFESSIONAL/ TECHNICAL/ UNI			EGES/ INSI	TUTES		
KJ0102	ELEMENTARY COLLEGE FEMALE		<i>o,</i>				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			22,720,000	20,490,000	25,635,000
A011	TOTAL PAY		<u>24</u>	<u>24</u>	13,784,000	12,906,000	14,273,000
A01101	PAY OF OFFICERS		<u>13</u>	<u>13</u>	10,588,000	9,684,000	10,956,000
P050	Principal	BPS-19	1	1	1,496,000		1,533,000
S214	Senior Subject Specialist	BPS-18	3	3	2,913,000		3,017,000
S128	Subject Specialist	BPS-17	3	3	2,211,000		2,294,000
S071	Senior Teacher	BPS-16	2	2	1,538,000		1,600,000
S072	Senior Teacher Technical	BPS-16	1	1	619,000		637,000
L029	Librarian	BPS-16	1	1	601,000		619,000
H004	Head Clerk	BPS-16	1	1	473,000		491,000
D123	DPE	BPS-16	1	1	737,000		765,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,196,000</u>	3,222,000	<u>3,317,000</u>
S042	Senior Clerk	BPS-14	1	1	470,000		484,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			563,000
J016	Junior Clerk	BPS-11	1	1	378,000		388,000
Q005	Qaria	BPS-09	1	0	498,000		
L030	Library Assistant	BPS-05	1	1	324,000		330,000
C061	Chowkidar	BPS-01	1	1	193,000		197,000
C094	Cook	BPS-01	2	2	485,000		495,000
M005	Mali	BPS-01	1	1	253,000		258,000
N004	Naib Qasid	BPS-01	2	2	408,000		417,000
W014	Water Carrier/Sweeper	BPS-01	1	1	187,000		185,000
A012	TOTAL ALLOWANCES				<u>8,936,000</u>	<u>7,584,000</u>	<u>11,362,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,936,000</u>	<u>7,584,000</u>	<u>11,362,000</u>
A01202	House Rent Allowance				960,000		960,000
A01203	Conveyance Allowance				1,056,000		1,056,000
A01207	Washing Allowance				13,000		13,000
A01208	Dress Allowance				13,000		13,000
A01211	Hill Allow.(Personal Allowance)				50,000		50,000
A01217	Medical Allowance				647,000		647,000
A0122M	Ad-hoc Relief Allowance - 2016				1,017,000		1,017,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,378,000		1,427,000
A0123G	Ad-hoc Relief Allowance - 2018				1,378,000		2,997,000
A0123P	Ad-hoc Relief Allowance - 2019				2,277,000		2,855,000
A01238	Charge Allowance				6,000		6,000

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	FUNCTIONAL CUM OBJECT	NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01270	Other			-		180,000
013	Ph.D/M.Phil Allowance					180,000
A01289	Teaching Allowance			141,000		141,000
A03	TOTAL OPERATING EXPENSES			<u>446,000</u>	436,000	<u>446,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			5,000	5,000	5,000
A03202	Telephone & Trunk Call			11,000	11,000	11,000
A033	TOTAL UTILITIES			218,000	218,000	<u>218,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			201,000	201,000	201,000
A03304	Hot & Cold Weather Charges			5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>155,000</u>	145,000	<u>155,000</u>
A03805	Travelling Allowance			155,000	145,000	155,000
002	Gazetted			84,000	74,000	84,000
003	Non-Gazetted			71,000	71,000	71,000
A039	TOTAL GENERAL			57,000	·	
A03902	Printing			6,000		·
A03970	Others			51,000		•
	GRAND TOTAL			23,166,000		· · · · · · · · · · · · · · · · · · ·

79 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PC	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION	_					
0911	PRE-PRIMARY AND PRIMARY EDUCATION	ON AFFA	IRS AND	SERVICES			
091102	PRIMARY						
MZ0637	ASSISTANT EDUCATION OFFICER F	EMALE	HALQA-3	MUZAFF/	ARABAD		
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			49,310,000	43,939,000	53,972,000
A011	TOTAL PAY		<u>84</u>	<u>82</u>	28,049,000		
A01101	PAY OF OFFICERS		1	1	1,058,000		753,000
A095	Assistant Education Officer	BPS-16	<u>1</u> 1	1	1,058,000		753,000
A01151	PAY OF OTHER STAFF		<u>83</u>	<u>81</u>	26,991,000	25,231,000	28,305,000
E046	Elementary Teacher	BPS-11	0	70			26,338,000
J035	Junior Teacher	BPS-09	1	0	546,000		
P047	Primary Teacher	BPS-07	71	0	24,547,000		
N004	Naib Qasid	BPS-01	11	11	1,898,000		1,967,000
A012	TOTAL ALLOWANCES				<u>21,261,000</u>	<u>17,982,000</u>	<u>24,914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				21,261,000	17,982,000	24,914,000
A01202	House Rent Allowance				3,053,000		3,053,000
A01203	Conveyance Allowance				2,478,000		2,478,000
A01207	Washing Allowance				20,000		20,000
A01208	Dress Allowance				20,000		20,000
A01211	Hill Allow.(Personal Allowance)				98,000		98,000
A01217	Medical Allowance				1,543,000		1,543,000
A0122M	Ad-hoc Relief Allowance - 2016				2,130,000		2,130,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,805,000		2,906,000
A0123G	Ad-hoc Relief Allowance - 2018				2,805,000		6,102,000
A0123P	Ad-hoc Relief Allowance - 2019				5,557,000		5,812,000
A01238	Charge Allowance				97,000		97,000
A01289	Teaching Allowance				655,000		655,000
A03	TOTAL OPERATING EXPENSES				<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION	N			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance				<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
	2 Gazetted				46,000	·	46,000
003	Non-Gazetted				28,000	•	28,000
A03807	POL				1,000	·	1,000
A039	TOTAL GENERAL				<u>20,000</u>		<u>20,000</u>
A03901	Stationery				12,000	·	12,000
A03970	Others				8,000	·	8,000
A13	TOTAL REPAIR & MAINTENANCE				<u>1,000</u>		<u>1,000</u>
A13001	Transport				1,000		1,000
	GRAND TOTAL				49,409,000	44,038,000	54,071,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCA						
0911	PRE-PRIMARY AND PRIMARY EDUCA	ATION AF	FAIRS AN	D SERVICE	=5		
091102	PRIMARY						
MZ0638	ASSISTANT EDUCATION OFFICER	FEMALE	HALQA-2	MUZAFFA	ARABAD		
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			75,963,000	75,776,000	87,923,000
A011	TOTAL PAY		<u>163</u>	<u>161</u>	42,684,000	42,164,000	47,532,000
A01101	PAY OF OFFICERS		1	1	684,000	691,000	719,000
A095	Assistant Education Officer	BPS-16	1	1	684,000		719,000
A01151	PAY OF OTHER STAFF		<u>162</u>	<u>160</u>	42,000,000	41,473,000	
E046	Elementary Teacher	BPS-11	0	157			46,136,000
J016	Junior Clerk	BPS-11	1	1	325,000		346,000
P047	Primary Teacher	BPS-07	159	0	41,634,000		0.10,000
N004	Naib Qasid	BPS-01	2	2	41,000		331,000
A012	TOTAL ALLOWANCES	2.00.	_	_	<u>33,279,000</u>	33,612,000	
A012-1	TOTAL REGULAR ALLOWANCES				33,279,000	33,612,000	
A01202	House Rent Allowance				3,663,000		3,663,000
A01203	Conveyance Allowance				4,354,000		4,354,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				91,000		91,000
A01217	Medical Allowance				2,939,000		2,939,000
A0122M	Ad-hoc Relief Allowance - 2016				3,231,000		3,231,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,268,000		4,753,000
A0123G	Ad-hoc Relief Allowance - 2018				4,268,000		9,982,000
A0123P	Ad-hoc Relief Allowance - 2019				8,593,000		9,506,000
A01238	Charge Allowance				268,000		268,000
A01289	Teaching Allowance				1,596,000		1,596,000
A03	TOTAL OPERATING EXPENSES				<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION	ON			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03805	Travelling Allowance				<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
	2 Gazetted				50,000	50,000	50,000
	3 Non-Gazetted				28,000	28,000	28,000
A03807	POL CENERAL				1,000	1,000	1,000
A039	TOTAL GENERAL				20,000 12,000	20,000	20,000
A03901	Stationery Others				8,000	12,000 8,000	12,000 8,000
A03970 A13	TOTAL REPAIR & MAINTENANCE				1,000	6,000 <u>1,000</u>	6,000 <u>1,000</u>
A13 A13001	Transport				1,000	1,000	1,000
A 1300 I	GRAND TOTAL				76,066,000	75,879,000	88,026,000
	CITAL ICIAL				10,000,000	13,013,000	00,020,000

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	FUNCTIONAL CUM OBJECT		NUM	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PC	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES			D 055\//0!			
091	PRE-PRIMARY AND PRIMARY EDUCAT	-	_		_		
0911	PRE-PRIMARY AND PRIMARY EDUCAT	IION AF	FAIRS AN	ID SERVICI	=5		
091102	PRIMARY						
MZ0639	ASSISTANT EDUCATION OFFICER F	<u>EMALE</u>	HALQA-1	MUZAFF/	ARABAD		
A01	TOTAL EMPLOYEE RELATED EXPEN	NSES			68,162,000	68,820,000	80,360,000
A011	TOTAL PAY		<u>148</u>	<u>146</u>	<u>38,348,000</u>	38,708,000	43,666,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	985,000	995,000	1,022,000
A095	Assistant Education Officer	BPS-16	1	1	985,000		1,022,000
A01151	PAY OF OTHER STAFF		<u>147</u>	<u>145</u>	37,363,000	37,713,000	42,644,000
E046	Elementary Teacher	BPS-11	0	143			42,310,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
P047	Primary Teacher	BPS-07	145	0	37,043,000		,
N004	Naib Qasid	BPS-01	1	1	153,000		157,000
A012	TOTAL ALLOWANCES		•	•	<u>29,814,000</u>	30,112,000	<u>36,694,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				29,814,000	30,112,000	36,694,000
A01202	House Rent Allowance				3,367,000		3,367,000
A01203	Conveyance Allowance				3,943,000		3,943,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				65,000		65,000
A01217	Medical Allowance				2,686,000		2,686,000
A0122M	Ad-hoc Relief Allowance - 2016				2,812,000		2,812,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,835,000		4,367,000
A0123G	Ad-hoc Relief Allowance - 2018				3,835,000		9,170,000
A0123P	Ad-hoc Relief Allowance - 2019				7,720,000		8,733,000
A01238	Charge Allowance				113,000		113,000
A01289	Teaching Allowance				1,434,000		1,434,000
A03	TOTAL OPERATING EXPENSES				<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATIO	N			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance				<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
	2 Gazetted				46,000	46,000	46,000
	3 Non-Gazetted				28,000	28,000	28,000
A03807	POL CENERAL				1,000	1,000	1,000
A039	TOTAL GENERAL				20,000	<u>20,000</u>	<u>20,000</u>
A03901	Stationery Others				12,000 8,000	12,000	12,000
A03970	GRAND TOTAL				· · · · · · · · · · · · · · · · · · ·	8,000	8,000
	GRAND I UTAL				68,260,000	68,918,000	80,458,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PC	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCAT	TION AF	FAIRS AN	D SERVICE	ES		
0911	PRE-PRIMARY AND PRIMARY EDUCAT	TION AF	FAIRS AN	D SERVICE	ES		
091102	PRIMARY						
MZ0640	ASSISTANT EDUCATION OFFICER F	EMALE	MUZAFF	ARABAD K	KHAWARA SHA	<u> ARQI - 4</u>	
A01	TOTAL EMPLOYEE RELATED EXPEN	NSES			41,358,000	41,764,000	<u>48,191,000</u>
A011	TOTAL PAY		<u>91</u>	<u>91</u>	22,021,000	22,234,000	<u>25,032,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	985,000	995,000	1,022,000
A095	Assistant Education Officer	BPS-16	1	1	985,000		1,022,000
A01151	PAY OF OTHER STAFF		<u>90</u>	<u>90</u>	21,036,000	21,239,000	24,010,000
E046	Elementary Teacher	BPS-11	0	89			23,793,000
J035	Junior Teacher	BPS-09	1	0	163,000		-,,
P047	Primary Teacher	BPS-07	88	0	20,660,000		
N004	Naib Qasid	BPS-01	1	1	213,000		217,000
A012	TOTAL ALLOWANCES	D. 0 0 1	•	•	19,337,000	19,530,000	23,159,000
A012-1	TOTAL REGULAR ALLOWANCES				19,337,000	19,530,000	23,159,000
A01202	House Rent Allowance				2,375,000	10,000,000	2,375,000
A01203	Conveyance Allowance				2,801,000		2,801,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				60,000		60,000
A01217	Medical Allowance				1,924,000		1,924,000
A0122M	Ad-hoc Relief Allowance - 2016				2,108,000		2,108,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,226,000		2,503,000
A0123G	Ad-hoc Relief Allowance - 2018				2,226,000		5,257,000
A0123P	Ad-hoc Relief Allowance - 2019				4,492,000		5,006,000
A01238	Charge Allowance				67,000		67,000
A01289	Teaching Allowance				1,050,000		1,050,000
A03	TOTAL OPERATING EXPENSES				<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATIO	N			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance				<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
	2 Gazetted				46,000	46,000	46,000
	3 Non-Gazetted				28,000	28,000	28,000
A03807	POL CENERAL				1,000	1,000	1,000
A039	TOTAL GENERAL				20,000	20,000	20,000
A03901	Stationery Others				12,000 8,000	12,000 8,000	12,000 8,000
A03970	GRAND TOTAL				41,456,000	41,862,000	48,289,000
	GRAND TOTAL				41,430,000	41,002,000	40,209,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS			ESTIMATES
	02/1001110/111011		2020-21	2021-22	2020-21	2020-21	2021-22
09 091 0911 091102	EDUCATION AFFAIRS AND SERVICE PRE-PRIMARY AND PRIMARY EDUC PRE-PRIMARY AND PRIMARY EDUC PRIMARY	ATION AF	_		_	Rs.	Rs.
MZ0641	ASSISTANT EDUCATION OFFICER	FEMALE	MUZAFF	ARABAD I	KHAWRA GHA	RBI	
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			49,528,000	50,017,000	<u>58,303,000</u>
A011	TOTAL PAY		<u>106</u>	104	27,948,000		
A01101	PAY OF OFFICERS		1	1	856,000		891,000
A095	Assistant Education Officer	BPS-16	1	1	856,000		891,000
A01151	PAY OF OTHER STAFF		<u>105</u>	<u>103</u>	27,092,000	27,356,000	30,837,000
E046	Elementary Teacher	BPS-11	0	100			30,029,000
J016	Junior Clerk	BPS-11	1	1	293,000		304,000
P047	Primary Teacher	BPS-07	102	0	26,304,000		,
N004	Naib Qasid	BPS-01	2	2	495,000		504,000
A012	TOTAL ALLOWANCES				21,580,000	21,796,000	26,575,000
A012-1	TOTAL REGULAR ALLOWANCES				21,580,000		26,575,000
A01202	House Rent Allowance				2,375,000		2,375,000
A01203	Conveyance Allowance				2,801,000		2,801,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				60,000		60,000
A01217	Medical Allowance				1,924,000		1,924,000
A0122M	Ad-hoc Relief Allowance - 2016				2,108,000		2,108,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,795,000		3,173,000
A0123G	Ad-hoc Relief Allowance - 2018				2,795,000		6,663,000
A0123P	Ad-hoc Relief Allowance - 2019				5,597,000		6,346,000
A01238	Charge Allowance				67,000		67,000
A01289	Teaching Allowance				1,050,000		1,050,000
A03	TOTAL OPERATING EXPENSES				98,000	98,000	98,000
A032	TOTAL COMMUNICATION				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATI	ON			75,000		75,000
A03805	Travelling Allowance				74,000		74,000
002	2 Gazetted				46,000		46,000
	Non-Gazetted				28,000		28,000
A03807	POL				1,000		1,000
A039	TOTAL GENERAL				20,000	·	20,000
A03901	Stationery				12,000		12,000
A03970	Others				8,000	·	8,000
A13	TOTAL REPAIR & MAINTENANCE				1,000	·	1,000
A13001	Transport				1,000		1,000
	GRAND TOTAL				49,627,000		58,402,000

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-	FUNCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES	3					
091	PRE-PRIMARY AND PRIMARY EDUCA	TION AF	FAIRS AN	D SERVICE	S		
0911	PRE-PRIMARY AND PRIMARY EDUCA	TION AF	FAIRS AN	D SERVICE	S		
091102	PRIMARY						
MZ0643	ASSISTANT EDUCATION OFFICER I	FEMALE	MUZAFF	ARABAD-6			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			49,849,000	50,652,000	59,243,000
A011	TOTAL PAY		<u>108</u>	<u>104</u>	28,086,000	28,671,000	
A01101	PAY OF OFFICERS		1	1	684,000	691,000	
A095	Assistant Education Officer	BPS-16	1	1	684,000		719,000
A01151	PAY OF OTHER STAFF		<u>107</u>	<u>103</u>	27,402,000	27,980,000	31,593,000
E046	Elementary Teacher	BPS-11	0	101			31,136,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J035	Junior Teacher	BPS-09	1	0	414,000		
P047	Primary Teacher	BPS-07	104	0	26,546,000		
N004	Naib Qasid	BPS-01	1	1	275,000		280,000
A012	TOTAL ALLOWANCES				21,763,000	<u>21,981,000</u>	<u>26,931,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				21,763,000	<u>21,981,000</u>	<u>26,931,000</u>
A01202	House Rent Allowance				2,392,000		2,392,000
A01203	Conveyance Allowance				2,827,000		2,827,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				1,949,000		1,949,000
A0122M	Ad-hoc Relief Allowance - 2016				2,057,000		2,057,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,809,000		3,231,000
A0123G	Ad-hoc Relief Allowance - 2018				2,809,000		6,786,000
A0123P	Ad-hoc Relief Allowance - 2019				5,693,000		6,462,000
A01238	Charge Allowance				78,000		78,000
A01289	Teaching Allowance				1,107,000		1,107,000
A03	TOTAL OPERATING EXPENSES				<u>234,000</u>	<u>234,000</u>	<u>234,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>26,000</u>	<u>26,000</u>	
A03303	Electricity				26,000	·	
A034	TOTAL OCCUPANCY COST				<u>79,000</u>	<u>79,000</u>	
A03402	Rent for Office Buildings				79,000	79,000	
A038	TOTAL TRAVEL & TRANSPORTATION	ON			<u>106,000</u>	<u>106,000</u>	
A03805	Travelling Allowance				<u>74,000</u>	<u>74,000</u>	
	Gazetted				46,000	•	
	Non-Gazetted				28,000	•	
A03807	POL				32,000	32,000	
A039	TOTAL GENERAL				<u>20,000</u>	<u>20,000</u>	
A03901	Stationery				12,000	·	
A03970	Others				8,000	•	
A13	TOTAL REPAIR & MAINTENANCE				<u>26,000</u>	<u>26,000</u>	
A13001	Transport				26,000	26,000	26,000
	GRAND TOTAL				50,109,000	50,912,000	59,503,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIC	ES					
091	PRE-PRIMARY AND PRIMARY EDUC	CATION AF	FAIRS AN	D SERVIC	ES		
0911	PRE-PRIMARY AND PRIMARY EDUC	CATION AF	FAIRS AN	D SERVIC	ES		
091102	PRIMARY						
HT0011	ASSISTANT EDUCATION OFFICER	RFEMALE	(LEEPA)	JEHLUM \	/ALLEY		
A01	TOTAL EMPLOYEE RELATED EX	DENSES			<u>35,450,000</u>	29,356,000	43,278,000
A01	TOTAL PAY	LINGLO	60	63	20,370,000	<u>17,748,000</u>	24,030,000
A01101	PAY OF OFFICERS		<u>69</u> 1	<u>63</u> 1	674,000	616,000	<u>692,000</u>
S071	Senior Teacher	BPS-16	<u>1</u> 1	<u>1</u> 1	674,000	010,000	692,000
A01151	PAY OF OTHER STAFF	BP5-10		-	19,696,000	17,132,000	23,338,000
		DD0 44	<u>68</u> 0	<mark>62</mark> 59	19,090,000	17,132,000	22,850,000
E046	Elementary Teacher Junior Clerk	BPS-11	1	1	177 000		188,000
J016		BPS-11			177,000		100,000
P047	Primary Teacher	BPS-07	56	0	17,804,000		
P049	Primary Teacher Masjid Schools	BPS-07	9	0	1,422,000		200 000
N004	Naib Qasid	BPS-01	2	2	293,000	44 000 000	300,000
A012	TOTAL REQUIRED AND ALLOWANCES				<u>15,080,000</u>	<u>11,608,000</u>	<u>19,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,080,000</u>	<u>11,608,000</u>	<u>19,248,000</u>
A01202	House Rent Allowance				1,520,000		1,546,000
A01203	Conveyance Allowance Washing Allowance				1,822,000 4,000		1,823,000 4,000
A01207 A01208	Dress Allowance				4,000		4,000
A01208 A01211	Hill Allow.(Personal Allowance)				46,000		46,000
A01211 A01217	Medical Allowance				1,247,000		1,247,000
	Ad-hoc Relief Allowance - 2016				1,466,000		1,466,000
	Ad-hoc Relief Allowance - 2017				2,037,000		2,403,000
	Ad-hoc Relief Allowance - 2018				2,037,000		5,046,000
A0123P	Ad-hoc Relief Allowance - 2019				4,040,000		4,806,000
A01238	Charge Allowance				77,000		77,000
A01289	Teaching Allowance				780,000		780,000
A03	TOTAL OPERATING EXPENSES				146,000	146,000	146,000
A032	TOTAL COMMUNICATION				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>26,000</u>	<u>26,000</u>	<u> 26,000</u>
A03303	Electricity				26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST				22,000	22,000	22,000
A03402	Rent for Office Buildings				22,000	22,000	22,000
A038	TOTAL TRAVEL & TRANSPORTAT	ΓΙΟΝ			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance				74,000	74,000	74,000
	2 Gazetted				46,000	46,000	46,000
	3 Non-Gazetted				28,000	28,000	28,000
A03807	POL				1,000	1,000	1,000
A039	TOTAL GENERAL				<u>20,000</u>	<u>20,000</u>	20,000
A03901	Stationery				12,000	12,000	12,000
A03970	Others				8,000	8,000	8,000
A03970	TOTAL REPAIR & MAINTENANCE				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
A 1300 I	GRAND TOTAL				35,597,000	29,503,000	43,425,000
	CHAILD IOIAL				55,551,000	20,000,000	70,720,000

	ELINICTIONIAL CLIM OR IECT		INCIVIL	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCAT	ΓΙΟΝ AF	FAIRS AN	D SERVIC	ES		
0911	PRE-PRIMARY AND PRIMARY EDUCAT	ΓΙΟΝ AF	FAIRS AN	D SERVIC	ES		
091102	PRIMARY						
HT0018	ASSISTANT EDUCATION OFFICER F	<u>EMALE</u>	<u>JEHLUM</u>	VALLEY C	SHARBI - 5		
A01	TOTAL EMPLOYEE RELATED EXPEN	ISES			64,171,000	<u>57,689,000</u>	83,909,000
A011	TOTAL PAY		<u>119</u>	<u>113</u>	36,884,000		46,977,000
A01101	PAY OF OFFICERS		1	1	949,000	868,000	985,000
A095	Assistant Education Officer	BPS-16	1	1	949,000		985,000
A01151	PAY OF OTHER STAFF		<u>118</u>	<u>112</u>	35,935,000	33,827,000	45,992,000
E046	Elementary Teacher	BPS-11	0	111			45,729,000
P047	Primary Teacher	BPS-07	117	0	35,677,000		
N007	Naib Qasid/Kalra	BPS-01	1	1	258,000		263,000
A012	TOTAL ALLOWANCES				27,287,000	22,994,000	36,932,000
A012-1	TOTAL REGULAR ALLOWANCES				27,287,000	22,994,000	36,932,000
A01202	House Rent Allowance				2,666,000		2,667,000
A01203	Conveyance Allowance				3,249,000		3,470,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				146,000		87,000
A01217	Medical Allowance				2,159,000		2,159,000
A0122M	Ad-hoc Relief Allowance - 2016				2,780,000		3,085,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,688,000		4,698,000
A0123G	Ad-hoc Relief Allowance - 2018				3,688,000		9,865,000
A0123P	Ad-hoc Relief Allowance - 2019				7,400,000		9,395,000
A01238	Charge Allowance				142,000		137,000
A01289	Teaching Allowance				1,365,000		1,365,000
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A032	TOTAL COMMUNICATION				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity				26,000	26,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATIO	N			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance				74,000	74,000	74,000
002	Gazetted				46,000	46,000	46,000
003	Non-Gazetted				28,000	28,000	28,000
A03807	POL				1,000	1,000	1,000
A039	TOTAL GENERAL				20,000	20,000	20,000
A03901	Stationery				12,000	12,000	12,000
A03970	Others				8,000	8,000	8,000
	GRAND TOTAL				64,295,000	57,813,000	84,033,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES	;					
091	PRE-PRIMARY AND PRIMARY EDUCA	TION AF	FAIRS AN	D SERVICE	ES		
0911	PRE-PRIMARY AND PRIMARY EDUCA	TION AF	FAIRS AN	D SERVICE	ES		
091102	PRIMARY						
HT0014	ASSISTANT EDUCATION OFFICER F	EMALE	<u>JEHLUM</u>	VALLEY S	HARQI - 5		
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			<u>59,079,000</u>	<u>51,288,000</u>	74,306,000
A011	TOTAL PAY		<u>116</u>	<u>112</u>	33,675,000	30,343,000	41,127,000
A01101	PAY OF OFFICERS		1	1	666,000	536,000	
A095	Assistant Education Officer	BPS-16	1	1	666,000		615,000
A01151	PAY OF OTHER STAFF		<u>115</u>	<u>111</u>	33,009,000	29,807,000	•
E046	Elementary Teacher	BPS-11	0	108	30,000,000	=0,000,000	39,743,000
J016	Junior Clerk	BPS-11	1	1	367,000		378,000
J035	Junior Teacher	BPS-09	2	0	856,000		070,000
P047	Primary Teacher	BPS-07	110	0	31,661,000		
N007	Naib Qasid/Kalra	BPS-01	2	2	125,000		391,000
A012	TOTAL ALLOWANCES	DI 0-01	2	۷	25,404,000	20,945,000	·
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,404,000</u> <u>25,404,000</u>		
A012-1 A01202	House Rent Allowance				2,605,000	20,343,000	2,692,000
A01202	Conveyance Allowance				3,155,000		3,282,000
A01203	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				77,000		84,000
A01217	Medical Allowance				2,125,000		2,123,000
A0122M	Ad-hoc Relief Allowance - 2016				2,458,000		2,675,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,368,000		4,113,000
A0123G	Ad-hoc Relief Allowance - 2018				3,368,000		8,637,000
A0123P	Ad-hoc Relief Allowance - 2019				6,752,000		8,225,000
A01238	Charge Allowance				168,000		77,000
A01289	Teaching Allowance				1,320,000		1,263,000
A03	TOTAL OPERATING EXPENSES				<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u> 26,000</u>	<u> 26,000</u>	<u> 26,000</u>
A03303	Electricity				26,000		26,000
A034	TOTAL OCCUPANCY COST				<u>72,000</u>		<u>72,000</u>
A03402	Rent for Office Buildings				72,000		
A038	TOTAL TRAVEL & TRANSPORTATION	N			<u>75,000</u>		<u>75,000</u>
A03805	Travelling Allowance				<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
	2 Gazetted				46,000		·
	Non-Gazetted				28,000		28,000
A03807	POL				1,000		1,000
A039	TOTAL GENERAL				<u>20,000</u>	<u>20,000</u>	
A03901	Stationery				12,000		·
A03970	Others				8,000	·	8,000
A13	TOTAL REPAIR & MAINTENANCE				<u>1,000</u>		1,000
A13001	Transport				1,000		
	GRAND TOTAL				59,276,000	51,485,000	74,503,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PC	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES	3					
091	PRE-PRIMARY AND PRIMARY EDUCA	TION AF	FAIRS AN	ID SERVICE	ES		
0911	PRE-PRIMARY AND PRIMARY EDUCA	TION AF	FAIRS AN	ID SERVICE	ES		
091102	PRIMARY						
NM0109	ASSISTANT EDUCATION OFFICER I	FEMALE	(SHAMAI	LI AUTHMA	AQAM) NEELU	<u>IM</u>	
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			44,629,000	35,679,000	52,603,000
A011	TOTAL PAY		<u>89</u>	<u>87</u>	25,186,000		28,666,000
A01101	PAY OF OFFICERS		1	1	994,000	833,000	1,029,000
A095	Assistant Education Officer	BPS-16	1	1	994,000		1,029,000
A01151	PAY OF OTHER STAFF		<u>88</u>	<u>86</u>	24,192,000	19,400,000	27,637,000
E046	Elementary Teacher	BPS-11	0	85			27,259,000
J016	Junior Clerk	BPS-11	1	1	367,000		378,000
J035	Junior Teacher	BPS-09	1	0	442,000		
P047	Primary Teacher	BPS-07	86	0	23,383,000		
A012	TOTAL ALLOWANCES				19,443,000	15,446,000	23,937,000
A012-1	TOTAL REGULAR ALLOWANCES				19,443,000		
A01202	House Rent Allowance				2,086,000		2,086,000
A01203	Conveyance Allowance				2,422,000		2,422,000
A01211	Hill Allow.(Personal Allowance)				122,000		122,000
A01217	Medical Allowance				1,618,000		1,618,000
A0122M	Ad-hoc Relief Allowance - 2016				1,817,000		1,817,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,519,000		2,867,000
A0123G	Ad-hoc Relief Allowance - 2018				2,519,000		6,020,000
A0123P	Ad-hoc Relief Allowance - 2019				5,088,000		5,733,000
A01233	Unattractive Area Allowance(Karnah Allow	ance)			60,000		60,000
A01238	Charge Allowance	,			151,000		151,000
A01289	Teaching Allowance				1,041,000		1,041,000
A03	TOTAL OPERATING EXPENSES				124,000	124,000	124,000
A032	TOTAL COMMUNICATION				3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				26,000	26,000	26,000
	Electricity				26,000	26,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION	ON			75,000		<u>75,000</u>
A03805	Travelling Allowance				74,000	74,000	74,000
002	: Gazetted				46,000		46,000
	Non-Gazetted				28,000	•	28,000
A03807	POL				1,000		1,000
A039	TOTAL GENERAL				20,000	20,000	20,000
A03901	Stationery				12,000		12,000
A03970	Others				8,000		8,000
A13	TOTAL REPAIR & MAINTENANCE				1,000	1,000	1,000
A13001	Transport				1,000		1,000
	GRAND TOTAL				44,754,000	35,804,000	52,728,000
					, ,	. ,	, , ,

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCAT	TION AF	FAIRS AN	D SERVICE	ES		
0911	PRE-PRIMARY AND PRIMARY EDUCAT	TION AF	FAIRS AN	D SERVICE	ES		
091102	PRIMARY						
NM0110	ASSISTANT EDUCATION OFFICER F	EMALE	(JANUBI	AUTHMUG	(AM) NEELUM	<u> </u>	
A01	TOTAL EMPLOYEE RELATED EXPEN	ISES			63,232,000	54,600,000	80,873,000
A011	TOTAL PAY		<u>111</u>	<u>107</u>	<u>35,630,000</u>	<u>31,675,000</u>	<u>44,864,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>	<u>580,000</u>	<u>710,000</u>
A095	Assistant Education Officer	BPS-16	1	1	692,000		710,000
A01151	PAY OF OTHER STAFF		<u>110</u>	<u>106</u>	<u>34,938,000</u>	<u>31,095,000</u>	<u>44,154,000</u>
E046	Elementary Teacher	BPS-11	0	104			43,465,000
J016	Junior Clerk	BPS-11	1	1	420,000		431,000
J035	Junior Teacher	BPS-09	2	0	1,202,000		
P047	Primary Teacher	BPS-07	105	0	32,900,000		
P049	Primary Teacher Masjid Schools	BPS-07	1	0	158,000		
N004	Naib Qasid	BPS-01	1	1	258,000		258,000
A012	TOTAL ALLOWANCES				<u>27,602,000</u>	<u>22,925,000</u>	<u>36,009,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,602,000</u>	<u>22,925,000</u>	<u>36,009,000</u>
A01202	House Rent Allowance				2,798,000		2,779,000
A01203	Conveyance Allowance				3,570,000		3,547,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				223,000		223,000
A01217	Medical Allowance				2,046,000		2,028,000
A0122M	Ad-hoc Relief Allowance - 2016				2,958,000		2,947,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,563,000		4,486,000
	Ad-hoc Relief Allowance - 2018				3,563,000		9,421,000
A0123P	Ad-hoc Relief Allowance - 2019				7,118,000		8,973,000
A01233	Unattractive Area Allowance(Karnah Allowance)				120,000		60,000
A01238	Charge Allowance				211,000		125,000
A01270	Other				120,000		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000		120,000
A01289	Teaching Allowance				1,308,000		1,296,000
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity				26,000	26,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATIO	N			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance				<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
	Gazetted				46,000	46,000	46,000
	Non-Gazetted				28,000	28,000	28,000
A03807	POL				1,000	1,000	1,000

90 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2020-21 2021-22	BUDGET ESTIMATES 2020-21	REVISED ESTIMATES 2020-21	BUDGET ESTIMATES 2021-22
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		12,000	12,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	1,000	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
	GRAND TOTAL		63,357,000	54,725,000	80,998,000

91 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
·					Rs.	Rs.	Rs.
09 091	EDUCATION AFFAIRS AND SERVICES PRE-PRIMARY AND PRIMARY EDUCA		FAIRS AN	ID SERVICE	ES		
0911	PRE-PRIMARY AND PRIMARY EDUCA	TION AF	FAIRS AN	ID SERVICE	S		
091102	PRIMARY						
BG0407	ASSISTANT EDUCATION OFFICER F	EMALE	H/Q BAG	<u>H</u>			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			34,760,000	28,896,000	39,659,000
A011	TOTAL PAY		<u>59</u>	<u>57</u>	<u>20,168,000</u>	17,363,000	21,906,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,351,000	822,000	<u>1,131,000</u>
A095	Assistant Education Officer	BPS-16	1	1	1,351,000		1,131,000
A01151	PAY OF OTHER STAFF		<u>58</u>	<u>56</u>	18,817,000	16,541,000	
E046	Elementary Teacher	BPS-11	0	<u>52</u>	10,011,000	10,011,000	19,766,000
J016	Junior Clerk	BPS-11	1	1	388,000		399,000
P047	Primary Teacher	BPS-07	54		17,826,000		399,000
	•			0			040,000
N004	Naib Qasid	BPS-01	3	3	603,000	44 522 000	610,000
A012	TOTAL RECULAR ALLOWANCES				<u>14,592,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,592,000</u>	<u>11,533,000</u>	
A01202	House Rent Allowance				1,451,000		1,442,000
A01203	Conveyance Allowance				1,732,000		1,721,000
A01207	Washing Allowance Dress Allowance				5,000 5,000		24,000 5,000
A01208	Hill Allow.(Personal Allowance)				142,000		142,000
A01211 A01217	Medical Allowance				1,088,000		1,088,000
					1,456,000		1,422,000
	Special Conveyance Allowance to Disal	blad Emr	2		1,450,000		24,000
	Ad-hoc Relief Allowance - 2017	DIEG LITT	J.		2,017,000		2,191,000
	Ad-hoc Relief Allowance - 2018				2,017,000		4,600,000
	Ad-hoc Relief Allowance - 2019				3,966,000		4,381,000
A01238	Charge Allowance				65,000		65,000
A01289	Teaching Allowance				648,000		648,000
A03	TOTAL OPERATING EXPENSES				213,000	213,000	
A032	TOTAL COMMUNICATION				3,000	3,000	
A03201	Postage & Telegraph				3,000		
A033	TOTAL UTILITIES				<u>26,000</u>	·	
A03303	Electricity				26,000		
A034	TOTAL OCCUPANCY COST				<u>89,000</u>	•	•
A03402	Rent for Office Buildings				89,000		
A038	TOTAL TRAVEL & TRANSPORTATIO	N			75,000		
A03805	Travelling Allowance				74,000		
	Gazetted				46,000		
	Non-Gazetted				28,000		·
A03807	POL				1,000	•	,
A039	TOTAL GENERAL				20,000		
A03901	Stationery				12,000		
A03970	Others				8,000	·	·
	GRAND TOTAL				34,973,000	29,109,000	39,872,000

92 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCA						
0911	PRE-PRIMARY AND PRIMARY EDUCA	TION AF	FAIRS AN	D SERVICE	S		
091102	PRIMARY						
BG0408	ASSISTANT EDUCATION OFFICER F	EMALE	SHARQI -	· 3 BAGH			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			37,956,000	33,841,000	46,585,000
A011	TOTAL PAY		<u>64</u>	<u>64</u>	<u>21,905,000</u>	<u>20,551,000</u>	<u>25,967,000</u>
A01101	PAY OF OFFICERS		<u>64</u> <u>1</u> 1	<u>64</u> <u>1</u> 1	<u>1,095,000</u>	823,000	<u>1,132,000</u>
A095	Assistant Education Officer	BPS-16	1	1	1,095,000		1,132,000
A01151	PAY OF OTHER STAFF		63	<u>63</u>	20,810,000	19,728,000	24,835,000
E046	Elementary Teacher	BPS-11	63 0	60			24,100,000
J016	Junior Clerk	BPS-11	1	1	324,000		356,000
P047	Primary Teacher	BPS-07	60	0	20,142,000		,
M064	Mualim-ul-Quran	BPS-01	1	1	143,000		166,000
N004	Naib Qasid	BPS-01	1	1	201,000		213,000
A012	TOTAL ALLOWANCES				16,051,000	13,290,000	20,618,000
A012-1	TOTAL REGULAR ALLOWANCES				16,051,000		20,618,000
A01202	House Rent Allowance				1,601,000	10,200,000	1,609,000
A01203	Conveyance Allowance				1,972,000		1,983,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				154,000		154,000
A01217	Medical Allowance				1,178,000		1,173,000
A0122M					1,642,000		1,658,000
	Ad-hoc Relief Allowance - 2017				2,191,000		2,597,000
	Ad-hoc Relief Allowance - 2018				2,191,000		5,453,000
A0123P	Ad-hoc Relief Allowance - 2019				4,326,000		5,193,000
A01238	Charge Allowance				72,000		74,000
A01289	Teaching Allowance				720,000		720,000
A01209	TOTAL OPERATING EXPENSES				206,000	206,000	206,000
A032	TOTAL COMMUNICATION				<u>200,000</u> <u>3,000</u>	3,000	3,000
A03201	Postage & Telegraph TOTAL UTILITIES				3,000 26,000		3,000
A033 A03303	Electricity				26,000 26,000		26,000 26,000
	TOTAL OCCUPANCY COST				82,000		82,000
A034 A03402	Rent for Office Buildings				82,000		82,000
A03402 A038	TOTAL TRAVEL & TRANSPORTATION	M			75,000		75,000
A03805	Travelling Allowance	/I N			74,000		74,000
	2 Gazetted				46,000		46,000
	S Non-Gazetted				28,000		28,000
A03807	POL				1,000	•	1,000
A03007	TOTAL GENERAL				20,000		20,000
A03901	Stationery				12,000		12,000
A03970	Others				8,000		8,000
A13	TOTAL REPAIR & MAINTENANCE				1,000		1,000
A13001	Transport				1,000		1,000
	GRAND TOTAL				38,163,000		46,792,000

93 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
		_			Rs.	Rs.	Rs.
09 091 0911 091102	PRE-PRIMARY AND PRIMARY EDUCA PRE-PRIMARY AND PRIMARY EDUCA PRIMARY ASSISTANT EDUCATION OFFICER I	ATION AF	FAIRS AN	D SERVICI			
BG0409			WASIIB	AGH			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			<u>32,481,000</u>		
A011	TOTAL PAY		<u>60</u>	<u>58</u>	<u>18,845,000</u>		
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,132,000</u>	<u>849,000</u>	
A095	Assistant Education Officer	BPS-16	1	1	1,132,000		1,166,000
A01151	PAY OF OTHER STAFF		<u>59</u>	<u>57</u>	<u>17,713,000</u>	<u>15,346,000</u>	
E046	Elementary Teacher	BPS-11	0	52			18,585,000
J016	Junior Clerk	BPS-11	1	1	198,000		209,000
P047	Primary Teacher	BPS-07	54	0	16,993,000		
M064	Mualim-ul-Quran	BPS-01	3	3	407,000		417,000
N004	Naib Qasid	BPS-01	1	1	115,000		118,000
A012	TOTAL ALLOWANCES				13,636,000	11,032,000	<u>16,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				13,636,000	11,032,000	<u>16,861,000</u>
A01202	House Rent Allowance				1,403,000		1,403,000
A01203	Conveyance Allowance				1,720,000		1,720,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				144,000		144,000
A01217	Medical Allowance				1,101,000		1,101,000
A0122M	Ad-hoc Relief Allowance - 2016				1,323,000		1,323,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,821,000		2,050,000
A0123G	Ad-hoc Relief Allowance - 2018				1,821,000		4,304,000
A0123P	Ad-hoc Relief Allowance - 2019				3,586,000		4,099,000
A01238	Charge Allowance				65,000		65,000
A01289	Teaching Allowance				648,000		648,000
A03	TOTAL OPERATING EXPENSES				213,000	213,000	213,000
A032	TOTAL COMMUNICATION				3,000		
A03201	Postage & Telegraph				3,000		
A033	TOTAL UTILITIES				<u>26,000</u>		·
A03303	Electricity				26,000		
A034	TOTAL OCCUPANCY COST				<u>89,000</u>		
A03402	Rent for Office Buildings				89,000		
A038	TOTAL TRAVEL & TRANSPORTATION	ON			<u>75,000</u>	•	
A03805	Travelling Allowance				74,000		
	2 Gazetted				46,000		
	Non-Gazetted				28,000		
A03807	POL				1,000		•
	· * =				.,500	.,500	.,550

94 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2020-21 2021-22		REVISED ESTIMATES 2020-21	BUDGET ESTIMATES 2021-22
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			20,000	<u>20,000</u>	<u>20,000</u>
A03901	Stationery			12,000	12,000	12,000
A03970	Others			8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			32,695,000	27,441,000	37,570,000

95 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			OSTS	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2021-22	2020-21	2020-21	2021-22
09	EDUCATION AFFAIRS AND SERVICES				Rs.	Rs.	Rs.
091	PRE-PRIMARY AND PRIMARY EDUCAT		IDC AND	SEDVICES			
0911 091102	PRE-PRIMARY AND PRIMARY EDUCATION PRIMARY	IION AFFA	IKS AND	SERVICES			
BG0410	ASSISTANT EDUCATION OFFICER	EEMALE	LANILIDI	2 BACH			
BG0410	ASSISTANT EDUCATION OFFICER	FEWIALE	JANUBI	- Z BAGH			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			34,301,000	29,774,000	40,799,000
A011	TOTAL PAY		<u>62</u>	<u>58</u>	19,588,000	<u> </u>	
A01101	PAY OF OFFICERS		1	1	692,000		
A095	Assistant Education Officer	BPS-16	1	1	692,000		710,000
A01151	PAY OF OTHER STAFF		<u>61</u>	<u>57</u>	18,896,000	17,394,000	
E046	Elementary Teacher	BPS-11	0	53			21,027,000
J016	Junior Clerk	BPS-11	1	1	325,000		336,000
P047	Primary Teacher	BPS-07	57	0	18,070,000		
M064	Mualim-ul-Quran	BPS-01	2	2	285,000		285,000
N004	Naib Qasid	BPS-01	1	1	216,000		216,000
A012	TOTAL ALLOWANCES				14,713,000	11,861,000	18,225,000
A012-1	TOTAL REGULAR ALLOWANCES				14,713,000	11,861,000	18,225,000
A01202	House Rent Allowance				1,422,000		1,432,000
A01203	Conveyance Allowance				1,778,000		1,790,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				146,000		149,000
A01217	Medical Allowance				1,111,000		1,129,000
A0122M	Ad-hoc Relief Allowance - 2016				1,463,000		1,447,000
A0122N	Special Conveyance Allowance to Dis	sabled Em _l	p.				24,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,022,000		2,257,000
A0123G	Ad-hoc Relief Allowance - 2018				2,022,000		4,741,000
A0123P	Ad-hoc Relief Allowance - 2019				4,010,000		4,515,000
A01238	Charge Allowance				63,000		65,000
A01289	Teaching Allowance				672,000		672,000
A03	TOTAL OPERATING EXPENSES				<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity				26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST				<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03402	Rent for Office Buildings				86,000	86,000	86,000

96 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMBER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21 2021-2	2 2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002	2 Gazetted		46,000	46,000	46,000
003	Non-Gazetted		28,000	28,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>20,000</u>	20,000	<u>20,000</u>
A03901	Stationery		12,000	12,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
	GRAND TOTAL		34,512,000	29,985,000	41,010,000

97 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
	OLAGOII IDATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATI	_					
0911	PRE-PRIMARY AND PRIMARY EDUCATI	ON AFFA	IRS AND S	SERVICES			
091102	PRIMARY		DUEEDIA	OT 4 D 4 O			
BG0411	ASSISTANT EDUCATION OFFICER F	-EMALE	DHEERK	<u>01-1 BAG</u>	<u>H</u>		
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			47,685,000	39,297,000	<u>53,612,000</u>
A011	TOTAL PAY		<u>103</u>	<u>103</u>	26,451,000	22,392,000	<u>28,467,000</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	2,038,000	<u>1,529,000</u>	2,093,000
A095	Assistant Education Officer	BPS-16	2	2	2,038,000		2,093,000
A01151	PAY OF OTHER STAFF		<u>101</u>	<u>101</u>	24,413,000	20,863,000	26,374,000
E046	Elementary Teacher	BPS-11	0	97			25,570,000
J016	Junior Clerk	BPS-11	1	1	188,000		198,000
P047	Primary Teacher	BPS-07	97	0	23,626,000		
N004	Naib Qasid	BPS-01	3	3	599,000		606,000
A012	TOTAL ALLOWANCES				21,234,000	<u>16,905,000</u>	<u>25,145,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				21,234,000	<u>16,905,000</u>	<u>25,145,000</u>
A01202	House Rent Allowance				2,250,000		2,224,000
A01203	Conveyance Allowance				2,656,000		2,634,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				247,000		247,000
A01217	Medical Allowance				1,891,000		1,891,000
A0122M	Ad-hoc Relief Allowance - 2016				1,938,000		1,857,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,645,000		2,847,000
A0123G	Ad-hoc Relief Allowance - 2018				2,645,000		5,978,000
A0123P	Ad-hoc Relief Allowance - 2019				5,188,000		5,693,000
A01238	Charge Allowance				120,000		120,000
A01270	Other				<u>480,000</u>		<u>480,000</u>
013	Ph.D/M.Phil Allowance				480,000		480,000
A01289	Teaching Allowance				1,164,000		1,164,000
A03	TOTAL OPERATING EXPENSES				<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity				26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST				<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03402	Rent for Office Buildings				39,000	39,000	39,000

98 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2020-21 2021-22	BUDGET ESTIMATES 2020-21	REVISED ESTIMATES 2020-21	BUDGET ESTIMATES 2021-22
		2020-21 2021-22	Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	_	_
A03805	Travelling Allowance		74,000		
002	2 Gazetted		46,000		
003	Non-Gazetted		28,000	28,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		12,000	12,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
	GRAND TOTAL		47,849,000	39,461,000	53,776,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCAT						
0911	PRE-PRIMARY AND PRIMARY EDUCAT	ION AFFA	AIRS AND S	SERVICES			
091102	PRIMARY						
HV0412	ASSISTANT EDUCATION OFFICER	<u>FEMALE</u>	NIAH LAS	SDANA HA	VELI		
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			82,553,000		
A011	TOTAL PAY		<u>101</u>	<u>96</u>	<u>50,167,000</u>	<u>26,562,000</u>	
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,205,000</u>	<u>1,128,000</u>	<u>1,241,000</u>
A095	Assistant Education Officer	BPS-16	1	1	1,205,000		1,241,000
A01151	PAY OF OTHER STAFF		<u>100</u>	<u>95</u>	<u>48,962,000</u>	25,434,000	<u>49,646,000</u>
E046	Elementary Teacher	BPS-11	0	92			48,970,000
J016	Junior Clerk	BPS-11	1	1	357,000		346,000
J035	Junior Teacher	BPS-09	1	0	456,000		,
P047	Primary Teacher	BPS-07	96	0	47,826,000		
C061	Chowkidar	BPS-01	1	1	163,000		163,000
N004	Naib Qasid	BPS-01	1	1	160,000		167,000
A012	TOTAL ALLOWANCES	DF 3-01	'	'	32,386,000	18,045,000	38,663,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,386,000</u>	18,045,000	38,663,000
A012-1 A01202	House Rent Allowance				2,567,000	10,043,000	2,767,000
					3,240,000		
A01203	Conveyance Allowance Washing Allowance				4,000		3,251,000 4,000
A01207	Dress Allowance				4,000		4,000
A01208					134,000		115,000
A01211 A01217	Hill Allow.(Personal Allowance) Medical Allowance				1,846,000		1,846,000
					3,313,000		3,447,000
	Ad-hoc Relief Allowance - 2017				5,017,000		5,089,000
	Ad-hoc Relief Allowance - 2018				5,017,000		10,686,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				9,970,000		10,000,000
	Charge Allowance				110,000		113,000
A01238	Teaching Allowance				1,164,000		1,164,000
A01289	TOTAL OPERATING EXPENSES				237,000	307,000	237,000
A03 A032	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>237,000</u> <u>3,000</u>	3,000 3,000	<u>237,000</u> <u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A03201	TOTAL UTILITIES				26,000	26,000	26,000
A03303	Electricity				26,000	26,000	26,000
A03303	TOTAL OCCUPANCY COST				113,000	·	113,000
	Rent for Office Buildings				113,000	<u>113,000</u> 113,000	113,000
A03402	TOTAL TRAVEL & TRANSPORTATION	ON.					·
A038		JIN			<u>75,000</u> <u>74,000</u>	<u>145,000</u> 144,000	<u>75,000</u> 74,000
A03805	Travelling Allowance 2 Gazetted				46,000		
	S Non-Gazetted					116,000	
A03807	POL				28,000 1,000	28,000 1,000	
	TOTAL GENERAL				20,000		
A039					12,000	12,000	20,000 12,000
A03901	Stationery Others				8,000	8,000	
A03970					1,000	1,000	8,000
A13 A13001	TOTAL REPAIR & MAINTENANCE Transport				1,000 1,000		<u>1,000</u> 1,000
731001	GRAND TOTAL				82,791,000	44,915,000	89,788,000
	GIVAND IOTAL				02,191,000	44,313,000	03,100,000

100 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCAT	TION AFF	IRS AND S	SERVICES			
0911	PRE-PRIMARY AND PRIMARY EDUCAT	TION AFF	IRS AND S	SERVICES			
091102	PRIMARY						
HV0413	ASSISTANT EDUCATION OFFICER	FEMALE	HAVELI -	4			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			60,243,000	35,391,000	70,869,000
A011	TOTAL PAY		80	76	36,150,000	21,120,000	
A01101	PAY OF OFFICERS		80 1 1	<u>76</u> <u>1</u> 1	1,168,000	1,094,000	1,205,000
A095	Assistant Education Officer	BPS-16	1	1	1,168,000	3,000	1,205,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>79</u>	<u>75</u>	34,982,000	20,026,000	<u>39,075,000</u>
E046	Elementary Teacher	BPS-11	0	72	<u> </u>		38,370,000
J016	Junior Clerk	BPS-11	1	1	367,000		378,000
P047	Primary Teacher	BPS-07	76	0	34,295,000		070,000
N004	Naib Qasid	BPS-01	2	2	320,000		327,000
A012	TOTAL ALLOWANCES	DI 0-01	_	_	<u>24,093,000</u>	14,271,000	·
A012-1	TOTAL REGULAR ALLOWANCES				24,093,000	14,271,000	<u>30,589,000</u>
A01202	House Rent Allowance				2,010,000	14,271,000	2,011,000
A01202	Conveyance Allowance				2,499,000		2,531,000
A01203	Washing Allowance				4,000		4,000
A01207 A01208	Dress Allowance				4,000		4,000
A01206 A01211	Hill Allow.(Personal Allowance)				101,000		101,000
A01211 A01217	Medical Allowance				1,450,000		1,468,000
	Ad-hoc Relief Allowance - 2016				2,608,000		2,909,000
	Ad-hoc Relief Allowance - 2017				3,615,000		4,028,000
	Ad-hoc Relief Allowance - 2017				3,615,000		8,459,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				7,172,000		8,056,000
	Charge Allowance				91,000		94,000
A01238	-				924,000		924,000
A01289	Teaching Allowance TOTAL OPERATING EXPENSES				,	274 000	•
A03	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>274,000</u>	<u>274,000</u>	<u>274,000</u> 3,000
A032					3,000	3,000	
A03201	Postage & Telegraph TOTAL UTILITIES				3,000	3,000	3,000
A033 A03303					<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
	Electricity TOTAL OCCUPANCY COST				26,000	26,000	
A034	Rent for Office Buildings				<u>150,000</u> 150,000	150,000	
A03402	TOTAL TRAVEL & TRANSPORTATI	ION!				150,000	·
A038		ION			<u>75,000</u> 74,000	75,000	<u>75,000</u>
A03805	Travelling Allowance 2 Gazetted					74,000	74,000
					46,000	·	·
	Non-Gazetted POL				28,000 1,000	28,000	·
A03807					20,000	1,000	1,000 20,000
A039	TOTAL GENERAL						
A03901	Stationery				12,000	12,000	·
A03970	Others				8,000	•	
A13	TOTAL REPAIR & MAINTENANCE				<u>1,000</u> 1,000	<u>1,000</u> 1,000	<u>1,000</u> 1,000
A13001	Transport						
	GRAND TOTAL				60,518,000	35,666,000	71,144,000

101 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 091 0911 091102 PO0379	EDUCATION AFFAIRS AND SERVICES PRE-PRIMARY AND PRIMARY EDUCATI PRE-PRIMARY AND PRIMARY EDUCATI PRIMARY ASSISTANT EDUCATION OFFICER F	ON AFFA	IRS AND	SERVICES	<u>.KOT</u>		
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			82,231,000	80,948,000	101,316,000
A011	TOTAL PAY	11020	<u>168</u>	<u>158</u>	<u>50,516,000</u>		56,164,000
A01101	PAY OF OFFICERS		<u>100</u> <u>1</u>	<u>130</u> 1	<u>656,000</u>	663,000	674,000
	Assistant Education Officer	BPS-16	<u>-</u> 1	<u>-</u> 1	656,000	003,000	674,000
A095	PAY OF OTHER STAFF	BP5-16	<u>167</u>		49,860,000	40 520 000	· ·
A01151		DDC 44	0	<u>157</u> 155	49,000,000	<u>48,528,000</u>	55,490,000 54,875,000
E046	Elementary Teacher Junior Clerk	BPS-11	1		346,000		357,000
J016	Junior Teacher	BPS-11	4	1 0	1,182,000		337,000
J035 P047	Primary Teacher	BPS-09 BPS-07	161	0	48,079,000		
N004	Naib Qasid	BPS-07	1	1	253,000		258,000
A012	TOTAL ALLOWANCES	DP3-01	ı	'	31,715,000	31,757,000	45,152,000
A012-1	TOTAL REGULAR ALLOWANCES				31,715,000 31,715,000	31,757,000	45,152,000 45,152,000
A01202	House Rent Allowance				2,589,000	01,707,000	3,806,000
A01203	Conveyance Allowance				3,075,000		4,580,000
A01207	Washing Allowance				4,000		2,000
A01208	Dress Allowance				4,000		2,000
A01211	Hill Allow.(Personal Allowance)				106,000		113,000
A01217	Medical Allowance				2,073,000		3,030,000
	Ad-hoc Relief Allowance - 2016				2,412,000		3,657,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,052,000		5,616,000
A0123G	Ad-hoc Relief Allowance - 2018				5,052,000		11,794,000
A0123P	Ad-hoc Relief Allowance - 2019				10,029,000		11,233,000
A01238	Charge Allowance				110,000		110,000
A01289	Teaching Allowance				1,209,000		1,209,000
A03	TOTAL OPERATING EXPENSES				194,000	194,000	194,000
A032	TOTAL COMMUNICATION				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity				26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST				70,000	70,000	70,000
A03402	Rent for Office Buildings				70,000	70,000	70,000
A03402	TOTAL TRAVEL & TRANSPORTATION	N.			75,000	75,000	75,000
A03805	Travelling Allowance) N			74,000	74,000	74,000 74,000
	2 Gazetted				46,000	46,000	46,000
	S Non-Gazetted				28,000		28,000
	POL				1,000	28,000 1,000	1,000
A03807	TOTAL GENERAL				•		20,000
A039					20,000	20,000	
A03901	Stationery				12,000		12,000
A03970	Others				8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				82,426,000	81,143,000	101,511,000

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	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 091 0911 091102	PRE-PRIMARY AND PRIMARY EDUCAT PRE-PRIMARY AND PRIMARY EDUCAT PRIMARY	_					
PO0378	ASSISTANT EDUCATION OFFICER	FEMALE	THORAR	- 4 RAWA	LAKOT		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>57,532,000</u>	<u>48,889,000</u>	<u>61,047,000</u>
A011	TOTAL PAY		<u>114</u>	<u>114</u>	<u>32,855,000</u>		<u>32,929,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>960,000</u>	<u>970,000</u>	<u>994,000</u>
A095	Assistant Education Officer	BPS-16	1	1	960,000		994,000
A01151	PAY OF OTHER STAFF		<u>113</u>	<u>113</u>	<u>31,895,000</u>	27,758,000	<u>31,935,000</u>
E046	Elementary Teacher	BPS-11	0	110			31,346,000
J016	Junior Clerk	BPS-11	1	1	399,000		177,000
J035	Junior Teacher	BPS-09	1	0	456,000		
P047	Primary Teacher	BPS-07	109	0	30,631,000		
N007	Naib Qasid/Kalra	BPS-01	2	2	409,000		412,000
A012	TOTAL ALLOWANCES				24,677,000	20,161,000	28,118,000
A012-1	TOTAL REGULAR ALLOWANCES				24,677,000	20,161,000	28,118,000
A01202	House Rent Allowance				2,589,000		2,764,000
A01203	Conveyance Allowance				3,075,000		2,965,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				106,000		50,000
A01217	Medical Allowance				2,073,000		2,073,000
A0122M	Ad-hoc Relief Allowance - 2016				2,412,000		2,145,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,286,000		3,293,000
A0123G	Ad-hoc Relief Allowance - 2018				3,286,000		6,915,000
A0123P	Ad-hoc Relief Allowance - 2019				6,523,000		6,586,000
A01238	Charge Allowance				110,000		110,000
A01289	Teaching Allowance				1,209,000		1,209,000
A03	TOTAL OPERATING EXPENSES				<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>26,000</u>	<u> 26,000</u>	<u> 26,000</u>
A03303	Electricity				26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03402	Rent for Office Buildings				24,000	24,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATI	ON			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A03805	Travelling Allowance				74,000	74,000	74,000
002	2 Gazetted				46,000	46,000	46,000
003	Non-Gazetted				28,000	28,000	28,000
A03807	POL				32,000	32,000	32,000
A039	TOTAL GENERAL				20,000	20,000	20,000
A03901	Stationery				12,000	12,000	12,000
A03970	Others				8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE				26,000	<u>26,000</u>	<u> 26,000</u>
A13001	Transport				26,000	26,000	26,000
	GRAND TOTAL				57,737,000	49,094,000	61,252,000
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	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCAT	_					
0911	PRE-PRIMARY AND PRIMARY EDUCAT	ION AFFA	IRS AND S	BERVICES			
091102	PRIMARY						
PO0377	ASSISTANT EDUCATION OFFICER	<u>FEMALE</u>	ABBASPI	UR -1 RAW	<u>/ALAKOT</u>		
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			91,546,000		
A011	TOTAL PAY		<u>200</u>	<u>196</u>	<u>51,459,000</u>		<u>55,468,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,028,000</u>	<u>460,000</u>	<u>473,000</u>
A095	Assistant Education Officer	BPS-16	1	1	1,028,000		473,000
A01151	PAY OF OTHER STAFF		<u>199</u>	<u>195</u>	<u>50,431,000</u>	<u>47,683,000</u>	<u>54,995,000</u>
E046	Elementary Teacher	BPS-11	0	192			54,578,000
J016	Junior Clerk	BPS-11	1	1	420,000		167,000
J035	Junior Teacher	BPS-09	1	0	553,000		
P047	Primary Teacher	BPS-07	195	0	49,215,000		
N004	Naib Qasid	BPS-01	2	2	243,000		250,000
A012	TOTAL ALLOWANCES				40,087,000	34,106,000	47,454,000
A012-1	TOTAL REGULAR ALLOWANCES				40,087,000		
A01202	House Rent Allowance				4,356,000		4,280,000
A01203	Conveyance Allowance				5,213,000		5,198,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				134,000		79,000
A01217	Medical Allowance				3,626,000		3,580,000
A0122M	Ad-hoc Relief Allowance - 2016				3,813,000		3,615,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,146,000		5,547,000
A0123G	Ad-hoc Relief Allowance - 2018				5,146,000		11,648,000
A0123P	Ad-hoc Relief Allowance - 2019				10,240,000		11,094,000
A01238	Charge Allowance				206,000		206,000
A01289	Teaching Allowance				2,199,000		2,199,000
A03	TOTAL OPERATING EXPENSES				<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>26,000</u>	<u> 26,000</u>	<u>26,000</u>
A03303	Electricity				26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST				58,000	<u>58,000</u>	58,000
A03402	Rent for Office Buildings				58,000	58,000	58,000
A038	TOTAL TRAVEL & TRANSPORTATION	ON			106,000		
A03805	Travelling Allowance				74,000	74,000	74,000
	2 Gazetted				46,000		46,000
	Non-Gazetted				28,000		28,000
A03807	POL				32,000	·	32,000
A039	TOTAL GENERAL				20,000		
A03901	Stationery				12,000		
A03970	Others				8,000	·	8,000
A03970	TOTAL REPAIR & MAINTENANCE				26,000	26,000	26,000
A13	Transport				26,000	26,000	26,000
A 1300 I	GRAND TOTAL				91,785,000	82,488,000	
	GIVAND TOTAL				91,100,000	02,400,000	103, 101,000

104 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 091 0911 091102 PO0380	EDUCATION AFFAIRS AND SERVICES PRE-PRIMARY AND PRIMARY EDUCAT PRE-PRIMARY AND PRIMARY EDUCAT PRIMARY ASSISTANT EDUCATION OFFICER	ΓΙΟΝ AFFA	AIRS AND S	SERVICES			
A01	TOTAL EMPLOYEE RELATED EXPI	ENSES			<u>89,251,000</u>		
A011	TOTAL PAY		<u>157</u>	<u>157</u>	<u>51,262,000</u>	44,733,000	
A01101	PAY OF OFFICERS		1	1	<u>801,000</u>	<u>791,000</u>	<u>801,000</u>
A095	Assistant Education Officer	BPS-16	1	1	801,000		801,000
A01151	PAY OF OTHER STAFF		<u>156</u>	<u>156</u>	<u>50,461,000</u>	<u>43,942,000</u>	
E046	Elementary Teacher	BPS-11	0	147			48,716,000
J016	Junior Clerk	BPS-11	1	1	209,000		209,000
J035	Junior Teacher	BPS-09	7	0	3,318,000		
P047	Primary Teacher	BPS-07	140	0	45,509,000		
N004	Naib Qasid	BPS-01	8	8	1,425,000		1,454,000
A012	TOTAL ALLOWANCES				37,989,000	30,678,000	42,949,000
A012-1	TOTAL REGULAR ALLOWANCES				37,989,000	30,678,000	42,949,000
A01202	House Rent Allowance				4,563,000		4,557,000
A01203	Conveyance Allowance				4,539,000		4,372,000
A01207	Washing Allowance				14,000		14,000
A01208	Dress Allowance				14,000		14,000
A01211	Hill Allow.(Personal Allowance)				161,000		115,000
A01217	Medical Allowance				2,845,000		2,845,000
A0122M	Ad-hoc Relief Allowance - 2016				3,812,000		3,353,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,126,000		5,118,000
A0123G	Ad-hoc Relief Allowance - 2018				5,126,000		10,748,000
A0123P	Ad-hoc Relief Allowance - 2019				10,212,000		10,236,000
A01238	Charge Allowance				137,000		137,000
A01289	Teaching Allowance				1,440,000		1,440,000
A03	TOTAL OPERATING EXPENSES				<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
A032	TOTAL COMMUNICATION				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				26,000	26,000	26,000
A03303	Electricity				26,000	26,000	
A034	TOTAL OCCUPANCY COST				66,000	<u>66,000</u>	<u>66,000</u>
A03402	Rent for Office Buildings				66,000	66,000	66,000
A038	TOTAL TRAVEL & TRANSPORTATI	ON			<u>106,000</u>	<u>106,000</u>	
A03805	Travelling Allowance				74,000	74,000	
	2 Gazetted				46,000		
	Non-Gazetted				28,000		·
A03807	POL				32,000	32,000	
A03807	TOTAL GENERAL				20,000	20,000 20,000	
A039 A03901	Stationery				12,000	12,000	
	Others				•		
A03970					8,000	· · · · · · · · · · · · · · · · · · ·	
A13	TOTAL REPAIR & MAINTENANCE				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001	Transport				26,000	26,000	26,000
	GRAND TOTAL				89,498,000	75,658,000	94,376,000

105 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUMI	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PC	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATI	ON AFFA	IRS AND	SERVICES			
0911	PRE-PRIMARY AND PRIMARY EDUCATI	ON AFFA	IRS AND	SERVICES			
091102	PRIMARY						
PO0381	ASSISTANT EDUCATION OFFICER I	EMALE	- 4 BANG	ONE RAW	ALAKOT		
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			43,601,000	41,235,000	<u>51,767,000</u>
A011	TOTAL PAY		<u>89</u>	89	24,704,000	24,610,000	
A01101	PAY OF OFFICERS		1 1	<u>89</u> <u>1</u> 1	682,000	689,000	709,000
A095	Assistant Education Officer	BPS-16	<u> </u>	1	682,000		709,000
A01151	PAY OF OTHER STAFF		<u>88</u>	<u>88</u>	24,022,000	23,921,000	27,578,000
E046	Elementary Teacher	BPS-11	0	88			27,578,000
J035	Junior Teacher	BPS-09	1	0	505,000		
P047	Primary Teacher	BPS-07	87	0	23,517,000		
A012	TOTAL ALLOWANCES				18,897,000	16,625,000	23,480,000
A012-1	TOTAL REGULAR ALLOWANCES				18,897,000	16,625,000	23,480,000
A01202	House Rent Allowance				2,036,000		2,056,000
A01203	Conveyance Allowance				2,477,000		2,477,000
A01211	Hill Allow.(Personal Allowance)				60,000		62,000
A01217	Medical Allowance				1,638,000		1,609,000
A0122M	Ad-hoc Relief Allowance - 2016				1,824,000		1,835,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,470,000		2,829,000
A0123G	Ad-hoc Relief Allowance - 2018				2,470,000		5,940,000
A0123P	Ad-hoc Relief Allowance - 2019				4,907,000		5,657,000
A01238	Charge Allowance				118,000		118,000
A01289	Teaching Allowance				897,000		897,000
A03	TOTAL OPERATING EXPENSES				<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u> 26,000</u>	<u> 26,000</u>	<u> 26,000</u>
A03303	Electricity				26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST				<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03402	Rent for Office Buildings				14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION	ON			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance				<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
	2 Gazetted				46,000	46,000	46,000
003	Non-Gazetted				28,000	28,000	28,000
A03807	POL				1,000	1,000	1,000
A039	TOTAL GENERAL				<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03901	Stationery				12,000	12,000	12,000
A03970	Others				8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				43,740,000	41,374,000	51,906,000

106 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCAT	ION AFFA	IRS AND S	SERVICES			
0911	PRE-PRIMARY AND PRIMARY EDUCAT	ION AFFA	IRS AND S	SERVICES			
091102	PRIMARY						
SJ0180	ASSISTANT EDUCATION OFFICER I	FEMALE	ZAIRIEN	THALIAN :	SUDHNOTI		
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			59,163,000	49,970,000	71,026,000
A011	TOTAL PAY		<u>115</u>	<u>115</u>	33,768,000	30,118,000	39,045,000
A01101	PAY OF OFFICERS		1 1	1 1	767,000	775,000	780,000
A095	Assistant Education Officer	BPS-16	1	1	767,000		780,000
A01151	PAY OF OTHER STAFF		<u>114</u>	<u>114</u>	33,001,000	29,343,000	38,265,000
E046	Elementary Teacher	BPS-11	0	113			38,115,000
P047	Primary Teacher	BPS-07	113	0	32,855,000		
M064	Mualim-ul-Quran	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				<u>25,395,000</u>	<u>19,852,000</u>	<u>31,981,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,395,000</u>	<u>19,852,000</u>	<u>31,981,000</u>
A01202	House Rent Allowance				2,626,000		2,626,000
A01203	Conveyance Allowance				3,112,000		3,112,000
A01211	Hill Allow.(Personal Allowance)				79,000		79,000
A01217	Medical Allowance				2,081,000		2,081,000
A0122M	Ad-hoc Relief Allowance - 2016				2,610,000		2,752,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,377,000		3,905,000
A0123G	Ad-hoc Relief Allowance - 2018				3,377,000		8,199,000
A0123P	Ad-hoc Relief Allowance - 2019				6,715,000		7,809,000
A01238	Charge Allowance				137,000		137,000
A01289	Teaching Allowance				1,281,000		1,281,000
A03	TOTAL OPERATING EXPENSES				<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>26,000</u>	<u>26,000</u>	<u> 26,000</u>
A03303	Electricity				26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST				<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03402	Rent for Office Buildings				48,000	48,000	48,000
A038	TOTAL TRAVEL & TRANSPORTATION	ON			<u>75,000</u>	<u>75,000</u>	
A03805	Travelling Allowance				<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
	2 Gazetted				46,000	46,000	46,000
003	Non-Gazetted				28,000	28,000	28,000
A03807	POL				1,000	1,000	1,000
A039	TOTAL GENERAL				<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03901	Stationery				12,000	12,000	12,000
A03970	Others				8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				59,336,000	50,143,000	71,199,000

107 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES	S					
091	PRE-PRIMARY AND PRIMARY EDUCA	ATION AFFA	IRS AND S	SERVICES			
0911	PRE-PRIMARY AND PRIMARY EDUCA	ATION AFFA	IRS AND S	SERVICES			
091102	PRIMARY						
SJ0181	ASSISTANT EDUCATION OFFICER	R FEMALE	- 5 SUDH	<u>NOTI</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			75,802,000	61,752,000	86,869,000
A011	TOTAL PAY		<u> 165</u>	<u>158</u>	42,512,000	35,899,000	
A01101	PAY OF OFFICERS		1	1	710,000	717,000	729,000
A095	Assistant Education Officer	BPS-16	1	1	710,000		729,000
A01151	PAY OF OTHER STAFF		<u>164</u>	<u>157</u>	<u>41,802,000</u>	<u>35,182,000</u>	<u>45,991,000</u>
E046	Elementary Teacher	BPS-11	0	155			45,531,000
J016	Junior Clerk	BPS-11	1	1	569,000		251,000
J035	Junior Teacher	BPS-09	1	0	241,000		
P047	Primary Teacher	BPS-07	161	0	40,791,000		
N004	Naib Qasid	BPS-01	1	1	201,000		209,000
A012	TOTAL ALLOWANCES				33,290,000	25,853,000	40,149,000
A012-1	TOTAL REGULAR ALLOWANCES				33,290,000	25,853,000	40,149,000
A01202	House Rent Allowance				3,615,000		3,616,000
A01203	Conveyance Allowance				4,394,000		4,394,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				82,000		82,000
A01217	Medical Allowance				2,984,000		2,984,000
A0122M	Ad-hoc Relief Allowance - 2016				3,296,000		3,296,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,251,000		4,672,000
A0123G	Ad-hoc Relief Allowance - 2018				4,251,000		9,811,000
A0123P	Ad-hoc Relief Allowance - 2019				8,467,000		9,344,000
A01238	Charge Allowance				182,000		182,000
A01289	Teaching Allowance				1,764,000		1,764,000
A03	TOTAL OPERATING EXPENSES				124,000	124,000	
A032	TOTAL COMMUNICATION				3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000	
A033	TOTAL UTILITIES				<u>26,000</u>	<u>26,000</u>	
A03303	Electricity				26,000	26,000	
A038	TOTAL TRAVEL & TRANSPORTAT	TION			75,000	75,000	
A03805	Travelling Allowance				74,000	74,000	
002	2 Gazetted				46,000	46,000	
	3 Non-Gazetted				28,000	28,000	·
A03807	POL				1,000	1,000	•
A039	TOTAL GENERAL				20,000	20,000	•
A03901	Stationery				12,000	12,000	
A03970	Others				8,000	8,000	•
A13	TOTAL REPAIR & MAINTENANCE				1,000	1, 000	1,000
A13001	Transport				1,000	1,000	
	GRAND TOTAL				75,927,000		
	SIMILE IN INC.				10,021,000	01,011,000	00,007,00

108 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCAT	ION AFFA	IRS AND S	SERVICES			
0911	PRE-PRIMARY AND PRIMARY EDUCAT	ION AFFA	IRS AND S	SERVICES			
091102	PRIMARY						
SJ0179	ASSISTANT EDUCATION OFFICER	FEMALE	QILLIAN	BLOCH-6	SUDNOTHI		
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			77,424,000	59,496,000	82,136,000
A011	TOTAL PAY		<u>128</u>	<u>114</u>	44,867,000	34,514,000	
A01101	PAY OF OFFICERS		1		1,022,000	1,032,000	1,058,000
A095	Assistant Education Officer	BPS-16	1 1	<u>1</u> 1	1,022,000		1,058,000
A01151	PAY OF OTHER STAFF		<u>127</u>	<u>113</u>	43,845,000	33,482,000	
E046	Elementary Teacher	BPS-11	0	111			42,917,000
J016	Junior Clerk	BPS-11	1	1	378,000		389,000
P047	Primary Teacher	BPS-07	125	0	43,223,000		
N004	Naib Qasid	BPS-01	1	1	244,000		249,000
A012	TOTAL ALLOWANCES				32,557,000	24,982,000	•
A012-1	TOTAL REGULAR ALLOWANCES				32,557,000	24,982,000	
A01202	House Rent Allowance				3,126,000		3,133,000
A01203	Conveyance Allowance				3,712,000		3,712,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				139,000		135,000
A01217	Medical Allowance				2,328,000		2,328,000
A0122M	Ad-hoc Relief Allowance - 2016				3,884,000		3,990,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,487,000		4,461,000
A0123G	Ad-hoc Relief Allowance - 2018				4,487,000		9,369,000
A0123P	Ad-hoc Relief Allowance - 2019				8,922,000		8,923,000
A01238	Charge Allowance				144,000		144,000
A01289	Teaching Allowance				1,324,000		1,324,000
A03	TOTAL OPERATING EXPENSES				180,000	180,000	180,000
A032	TOTAL COMMUNICATION				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				26,000	26,000	
A03303	Electricity				26,000		
A034	TOTAL OCCUPANCY COST				56,000		
A03402	Rent for Office Buildings				56,000		
A038	TOTAL TRAVEL & TRANSPORTATION	ON			75,000	75,000	75,000
A03805	Travelling Allowance				74,000	74,000	74,000
002	2 Gazetted				46,000	46,000	46,000
003	Non-Gazetted				28,000	28,000	28,000
A03807	POL				1,000	1,000	1,000
A039	TOTAL GENERAL				<u>20,000</u>	<u>20,000</u>	20,000
A03901	Stationery				12,000	12,000	12,000
A03970	Others				8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				77,605,000	59,677,000	82,317,000

109 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 091 0911 091102 KJ0389	EDUCATION AFFAIRS AND SERVICES PRE-PRIMARY AND PRIMARY EDUCATI PRE-PRIMARY AND PRIMARY EDUCATI PRIMARY ASSISTANT EDUCATION OFFICER F	ON AFFA	IRS AND S	SERVICES	I KOTLI		
	TOTAL FMDLOVEE DELATED EVDE	NOTO			60.007.000	60.440.000	00 007 000
A01	TOTAL EMPLOYEE RELATED EXPE	NSES	450	450	<u>69,897,000</u>		· · · · · · · · · · · · · · · · · · ·
A011	TOTAL PAY		<u>156</u>	<u>156</u>	39,051,000	36,398,000	43,472,000
A01101	PAY OF OFFICERS		1	<u>1</u>	<u>783,000</u>	<u>791,000</u>	<u>801,000</u>
A095	Assistant Education Officer	BPS-16	1	1	783,000		801,000
A01151	PAY OF OTHER STAFF		<u>155</u>	<u>155</u>	<u>38,268,000</u>	<u>35,607,000</u>	<u>42,671,000</u>
E046	Elementary Teacher	BPS-11	0	153			42,139,000
J016	Junior Clerk	BPS-11	1	1	272,000		283,000
P047	Primary Teacher	BPS-07	153	0	37,850,000		
N004	Naib Qasid	BPS-01	1	1	146,000		249,000
A012	TOTAL ALLOWANCES				30,846,000	25,751,000	37,435,000
A012-1	TOTAL REGULAR ALLOWANCES				30,846,000	25,751,000	37,435,000
A01202	House Rent Allowance				3,476,000		3,476,000
A01203	Conveyance Allowance				4,206,000		4,206,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				84,000		84,000
A01217	Medical Allowance				2,826,000		2,826,000
A0122M	Ad-hoc Relief Allowance - 2016				2,840,000		2,840,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,905,000		4,347,000
A0123G	Ad-hoc Relief Allowance - 2018				3,905,000		9,129,000
A0123P	Ad-hoc Relief Allowance - 2019				7,771,000		8,694,000
A01238	Charge Allowance				149,000		149,000
A01289	Teaching Allowance				1,680,000		1,680,000
A03	TOTAL OPERATING EXPENSES				142,000	142,000	142,000
A032	TOTAL COMMUNICATION				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				26,000	26,000	26,000
A03303	Electricity				26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST				18,000	18,000	18,000
A03402	Rent for Office Buildings				18,000	18,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION	N			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance				74,000	74,000	74,000
	2 Gazetted				46,000	46,000	46,000
	Non-Gazetted				28,000	28,000	28,000
A03807	POL				1,000	1,000	1,000
A03807	TOTAL GENERAL				20,000	20,000	20,000
	Stationery				12,000	12,000	12,000
A03901	The state of the s				•		
A03970	Others				8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE				<u>1,000</u>	<u>1,000</u>	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				70,040,000	62,292,000	81,050,000

110 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
	OLAGOI IGATION		2020-21	2021-22		2020-21	2021-22
09	EDUCATION AFFAIRS AND SERVICES				Rs.	Rs.	Rs.
091	PRE-PRIMARY AND PRIMARY EDUCAT	ION AFFA	IRS AND S	SERVICES			
0911	PRE-PRIMARY AND PRIMARY EDUCAT	ION AFFA	IRS AND S	SERVICES			
091102	PRIMARY						
KJ0390	ASSISTANT EDUCATION OFFICER	<u>FEMALE</u>	CIRCLE I	KHOI RAT	<u>ra kotli</u>		
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			<u>76,581,000</u>		
A011	TOTAL PAY		<u>160</u>	<u>158</u>	43,370,000		
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>	<u>934,000</u>	· · · · · · · · · · · · · · · · · · ·
A095	Assistant Education Officer	BPS-16	1	1	925,000		960,000
A01151	PAY OF OTHER STAFF		<u>159</u>	<u>157</u>	<u>42,445,000</u>	<u>40,169,000</u>	
E046	Elementary Teacher	BPS-11	0	155			47,836,000
J016	Junior Clerk	BPS-11	1	1	378,000		388,000
J035	Junior Teacher	BPS-09	2	0	998,000		
P047	Primary Teacher	BPS-07	155	0	40,904,000		
N004	Naib Qasid	BPS-01	1	1	165,000		169,000
A012	TOTAL ALLOWANCES				<u>33,211,000</u>	<u>27,731,000</u>	<u>41,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,211,000</u>	<u>27,731,000</u>	<u>41,259,000</u>
A01202	House Rent Allowance				3,563,000		3,563,000
A01203	Conveyance Allowance				4,214,000		4,214,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				110,000		110,000
A01217	Medical Allowance				2,899,000		2,899,000
A0122M	Ad-hoc Relief Allowance - 2016				3,158,000		3,158,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,337,000		4,935,000
A0123G	Ad-hoc Relief Allowance - 2018				4,337,000		10,364,000
A0123P	Ad-hoc Relief Allowance - 2019				8,628,000		9,871,000
A01238	Charge Allowance				158,000		158,000
A01270	Other				<u>0</u>		<u>180,000</u>
013	Ph.D/M.Phil Allowance						180,000
A01289	Teaching Allowance				1,803,000		1,803,000
A03	TOTAL OPERATING EXPENSES				<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity				26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST				<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03402	Rent for Office Buildings				60,000	60,000	60,000

111 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002	2 Gazetted			46,000	46,000	46,000
003	3 Non-Gazetted			28,000	28,000	28,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			20,000	20,000	20,000
A03901	Stationery			12,000	12,000	12,000
A03970	Others			8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			76,766,000	69,019,000	90,797,000

KC21014
EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION POSTS 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-22 2020-21 2020-22 2020-21 2020-22 2020-21 2020-22 Rs.
Section Page Page
December 209
091 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES 0911 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES 091102 PRIMARY KJ0391 A01 TOTAL EMPLOYEE RELATED EXPENSES 93,040,000 82,843,000 108,785,000 A011 TOTAL PAY 186 186 52,994,000 49,510,000 59,375,000 A01101 PAY OF OFFICERS 1 1 1,131,000 957,000 985,000 A095 Assistant Education Officer BPS-16 1 1 1,131,000 985,000 A01151 PAY OF OTHER STAFF 185 185 51,863,000 48,553,000 58,390,000 E046 Elementary Teacher BPS-11 0 183 57,838,000 399,000 J016 Junior Clerk BPS-09 1 0 470,000 399,000 P047 Primary Teacher BPS-07 182 0 50,855,000 153,000 N004 Naib Qasid BPS-01 1 1 150,000 153,00
PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES 091102 PRIMARY KJ0391 ASSISTANT EDUCATION OFFICER FEMALE SEHENSA KOTLI A01 TOTAL EMPLOYEE RELATED EXPENSES 93,040,000 82,843,000 108,785,000 A01101 PAY OF OFFICERS 1 1 1,131,000 957,000 985,000 A095 Assistant Education Officer BPS-16 1 1 1,131,000 957,000 985,000 A01151 PAY OF OTHER STAFF 185 185 51,863,000 48,553,000 58,390,000 E046 Elementary Teacher BPS-11 0 183 57,838,000 399,000 J016 Junior Clerk BPS-01 1 0 470,000 399,000 P047 Primary Teacher BPS-07 182 0 50,855,000 153,000 N004 Naib Qasid BPS-01 1 1 150,000 153,000
KJ0391 ASSISTANT EDUCATION OFFICER FEMALE SEHENSA KOTLI A01 TOTAL EMPLOYEE RELATED EXPENSES 93,040,000 82,843,000 108,785,000 A011 TOTAL PAY 186 186 52,994,000 49,510,000 59,375,000 A01101 PAY OF OFFICERS 1 1 1 1,131,000 957,000 985,000 A01151 PAY OF OTHER STAFF 185 185 51,863,000 48,553,000 57,838,000 B046 Elementary Teacher BPS-11 1 1 388,000 48,553,000 57,838,000 J016 Junior Clerk BPS-01 1 0 470,000 470,000 470,000 99,000 153,000 153,000 153,000 153,000 153,000 153,000 153,000 153,000 153,000 153,000 153,000 153,000 15
A01 TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY A01101 PAY OF OFFICERS A095 Assistant Education Officer BPS-16 1 1 1,131,000 957,000 985,000 A01151 PAY OF OTHER STAFF BPS-11 0 183 Junior Clerk BPS-11 1 1 388,000 399,000 Junior Teacher BPS-09 1 0 470,000 P047 Primary Teacher BPS-07 182 0 50,855,000 N004 Naib Qasid BPS-01 1 1 150,000 B2,843,000 49,510,000 59,375,000 108,785,000 59,375,000 108,785,000 59,375,000 108,785,000 59,375,000 108,785,000 59,375,000 108,785,000 59,375,000 108,785,000 59,375,000 108,785,000 59,375,000 108,785,000 59,375,000
A011 TOTAL PAY 186 186 52,994,000 49,510,000 59,375,000 A01101 PAY OF OFFICERS 1 1 1,131,000 957,000 985,000 A095 Assistant Education Officer BPS-16 1 1 1,131,000 985,000 A01151 PAY OF OTHER STAFF 185 185 51,863,000 48,553,000 58,390,000 E046 Elementary Teacher BPS-11 0 183 57,838,000 57,838,000 J016 Junior Clerk BPS-11 1 1 388,000 399,000 P047 Primary Teacher BPS-09 1 0 470,000 P047 Primary Teacher BPS-07 182 0 50,855,000 N004 Naib Qasid BPS-01 1 1 150,000 153,000
A01101 PAY OF OFFICERS 1 1 1,131,000 957,000 985,000 A095 Assistant Education Officer BPS-16 1 1 1,131,000 985,000 A01151 PAY OF OTHER STAFF 185 185 51,863,000 48,553,000 58,390,000 E046 Elementary Teacher BPS-11 0 183 57,838,000 399,000 J016 Junior Clerk BPS-11 1 1 388,000 399,000 J035 Junior Teacher BPS-09 1 0 470,000 P047 Primary Teacher BPS-07 182 0 50,855,000 N004 Naib Qasid BPS-01 1 1 150,000 153,000
A095 Assistant Education Officer BPS-16 1 1 1,131,000 985,000 A01151 PAY OF OTHER STAFF 185 185 51,863,000 48,553,000 58,390,000 E046 Elementary Teacher BPS-11 0 183 57,838,000 J016 Junior Clerk BPS-11 1 1 388,000 399,000 J035 Junior Teacher BPS-09 1 0 470,000 P047 Primary Teacher BPS-07 182 0 50,855,000 N004 Naib Qasid BPS-01 1 1 150,000 153,000
A01151 PAY OF OTHER STAFF E046 Elementary Teacher BPS-11 0 183 51,863,000 48,553,000 57,838,000 J016 Junior Clerk BPS-11 1 1 388,000 399,000 J035 Junior Teacher BPS-09 1 0 470,000 P047 Primary Teacher BPS-07 182 0 50,855,000 N004 Naib Qasid BPS-01 1 1 150,000 153,000
E046 Elementary Teacher BPS-11 0 183 57,838,000 J016 Junior Clerk BPS-11 1 1 388,000 399,000 J035 Junior Teacher BPS-09 1 0 470,000 P047 Primary Teacher BPS-07 182 0 50,855,000 N004 Naib Qasid BPS-01 1 1 150,000 153,000
J016 Junior Clerk BPS-11 1 388,000 399,000 J035 Junior Teacher BPS-09 1 0 470,000 P047 Primary Teacher BPS-07 182 0 50,855,000 N004 Naib Qasid BPS-01 1 1 150,000 153,000
J035 Junior Teacher BPS-09 1 0 470,000 P047 Primary Teacher BPS-07 182 0 50,855,000 N004 Naib Qasid BPS-01 1 1 150,000 153,000
P047 Primary Teacher BPS-07 182 0 50,855,000 N004 Naib Qasid BPS-01 1 1 150,000 153,000
N004 Naib Qasid BPS-01 1 1 150,000 153,000
A012 TOTAL ALLOWANCES <u>40,046,000</u> <u>33,333,000</u> <u>49,410,000</u>
A012-1 TOTAL REGULAR ALLOWANCES <u>40,046,000</u> <u>33,333,000</u> <u>49,410,000</u>
A01202 House Rent Allowance 4,297,000 4,297,000
A01203 Conveyance Allowance 5,068,000 5,068,000
A01207 Washing Allowance 2,000 2,000
A01208 Dress Allowance 2,000 2,000
A01211 Hill Allow.(Personal Allowance) 158,000 158,000
A01217 Medical Allowance 3,374,000 3,365,000
A0122M Ad-hoc Relief Allowance - 2016 3,897,000 3,888,000
A0122Y Ad-hoc Relief Allowance - 2017 5,299,000 5,938,000
A0123G Ad-hoc Relief Allowance - 2018 5,299,000 12,469,000
A0123P Ad-hoc Relief Allowance - 2019 10,542,000 11,875,000
A01238 Charge Allowance 180,000 180,000
A01270 Other <u>0</u> <u>240,000</u>
O13 Ph.D/M.Phil Allowance 240,000
A01289 Teaching Allowance 1,928,000 1,928,000
A03 TOTAL OPERATING EXPENSES <u>138,000</u> <u>138,000</u> <u>138,000</u>
A032 TOTAL COMMUNICATION 3,000 3,000 3,000
A03201 Postage & Telegraph 3,000 3,000 3,000
A033 TOTAL UTILITIES <u>26,000</u> <u>26,000</u> <u>26,000</u>
A03303 Electricity 26,000 26,000 26,000
A034 TOTAL OCCUPANCY COST <u>14,000</u> <u>14,000</u> <u>14,000</u>
A03402 Rent for Office Buildings 14,000 14,000 14,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS I		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002	2 Gazetted			46,000	46,000	46,000
003	3 Non-Gazetted			28,000	28,000	28,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>20,000</u>	<u>20,000</u>	20,000
A03901	Stationery			12,000	12,000	12,000
A03970	Others			8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			93,179,000	82,982,000	108,924,000

114 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATI	ION AFFA	IRS AND S	ERVICES			
0911	PRE-PRIMARY AND PRIMARY EDUCATI	ION AFFA	IRS AND S	ERVICES			
091102	PRIMARY						
KJ0392	ASSISTANT EDUCATION OFFICER I	FEMALE	H/Q KOTI	<u>.l</u>			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			27,501,000		32,447,000
A011	TOTAL PAY		<u>49</u>	<u>47</u>	<u>15,870,000</u>	<u>15,064,000</u>	<u>17,950,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	47 1 1	<u>710,000</u>	<u>717,000</u>	<u>729,000</u>
A095	Assistant Education Officer	BPS-16	1	1	710,000		729,000
A01151	PAY OF OTHER STAFF		<u>48</u>	<u>46</u>	<u>15,160,000</u>	14,347,000	<u>17,221,000</u>
E046	Elementary Teacher	BPS-11	0	44			16,669,000
J016	Junior Clerk	BPS-11	1	1	283,000		293,000
P047	Primary Teacher	BPS-07	46	0	14,622,000		
N004	Naib Qasid	BPS-01	1	1	255,000		259,000
A012	TOTAL ALLOWANCES				11,631,000	9,849,000	14,497,000
A012-1	TOTAL REGULAR ALLOWANCES				11,631,000	9,849,000	14,497,000
A01202	House Rent Allowance				1,154,000		1,154,000
A01203	Conveyance Allowance				1,437,000		1,437,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				70,000		70,000
A01217	Medical Allowance				896,000		896,000
A0122M	Ad-hoc Relief Allowance - 2016				1,182,000		1,182,000
A0122N	Special Conveyance Allowance to Disa	abled Em	p.				24,000
A0122Y	Ad-hoc Relief Allowance - 2017	·	•		1,587,000		1,795,000
A0123G	Ad-hoc Relief Allowance - 2018				1,587,000		3,770,000
A0123P	Ad-hoc Relief Allowance - 2019				3,139,000		3,590,000
A01238	Charge Allowance				53,000		53,000
A01289	Teaching Allowance				522,000		522,000
A03	TOTAL OPERATING EXPENSES				155,000	<u>155,000</u>	155,000
A032	TOTAL COMMUNICATION				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000		3,000
A033	TOTAL UTILITIES				26,000		26,000
A03303	Electricity				26,000		
A038	TOTAL TRAVEL & TRANSPORTATION	ON			106,000		
A03805	Travelling Allowance				74,000		74,000
002	2 Gazetted				46,000		
	3 Non-Gazetted				28,000	· ·	
A03807	POL				32,000		
A039	TOTAL GENERAL				20,000	•	20,000
A03901	Stationery				12,000		
A03970	Others				8,000	·	·
A13	TOTAL REPAIR & MAINTENANCE				26,000	•	<u>26,000</u>
A13001					26,000		26,000
A 13001	Transport				20,000	_0,000	20,000

KC21014
EDUCATION SCHOOLS (FEMALE)

			NI IMF	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT			STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 091 0911 091102	EDUCATION AFFAIRS AND SERVICES PRE-PRIMARY AND PRIMARY EDUCAT PRE-PRIMARY AND PRIMARY EDUCAT PRIMARY	_			Rs.	Rs.	Rs.
KJ0393	ASSISTANT EDUCATION OFFICER	FEMALE	NAKIAL I	ATEHPU	R KOTLI		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			74,712,000	67,122,000	88,413,000
A011	TOTAL PAY		<u>146</u>	<u>134</u>	42,574,000	40,339,000	48,521,000
A01101	PAY OF OFFICERS		1	1	753,000	761,000	787,000
A095	Assistant Education Officer	BPS-16	1	1	753,000		787,000
A01151	PAY OF OTHER STAFF		<u>145</u>	<u>133</u>	41,821,000	39,578,000	47,734,000
E046	Elementary Teacher	BPS-11	0	131			47,230,000
J016	Junior Clerk	BPS-11	1	1	230,000		241,000
J035	Junior Teacher	BPS-09	1	0	442,000		
P047	Primary Teacher	BPS-07	142	0	40,891,000		
N004	Naib Qasid	BPS-01	1	1	258,000		263,000
A012	TOTAL ALLOWANCES				32,138,000	26,783,000	39,892,000
A012-1	TOTAL REGULAR ALLOWANCES				32,138,000	26,783,000	39,892,000
A01202	House Rent Allowance				3,421,000		3,421,000
A01203	Conveyance Allowance				4,063,000		4,063,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				144,000		144,000
A01217	Medical Allowance				2,635,000		2,635,000
A0122M	Ad-hoc Relief Allowance - 2016				3,135,000		3,135,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,257,000		4,852,000
A0123G	Ad-hoc Relief Allowance - 2018				4,257,000		10,189,000
A0123P	Ad-hoc Relief Allowance - 2019				8,477,000		9,704,000
A01238	Charge Allowance				146,000		146,000
A01289	Teaching Allowance				1,599,000		1,599,000
A03	TOTAL OPERATING EXPENSES				<u>190,000</u>	190,000	<u>190,000</u>
A032	TOTAL COMMUNICATION				3,000	· · · · · · · · · · · · · · · · · · ·	3,000
A03201	Postage & Telegraph				3,000		3,000
A033	TOTAL UTILITIES				<u>26,000</u>	<u> 26,000</u>	<u> 26,000</u>
A03303	Electricity				26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST				66,000	66,000	66,000
A03402	Rent for Office Buildings				66,000		66,000

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	FUNCTIONAL CUM OBJECT	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21 2021-22		2020-21	2021-22
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002	2 Gazetted		46,000	46,000	46,000
003	Non-Gazetted		28,000	28,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		12,000	12,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
	GRAND TOTAL		74,903,000	67,313,000	88,604,000

117 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUMI	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PC	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 091 0911	EDUCATION AFFAIRS AND SERVICES PRE-PRIMARY AND PRIMARY EDUCATION PRE-PRIMARY AND PRIMARY EDUCATION						
091102	PRIMARY						
KJ0394	ASSISTANT EDUCATION OFFICER F	<u>EMALE</u>	<u>- 1 KOTL</u>	<u>.l</u>			
A01	TOTAL EMPLOYEE RELATED EXPEN	NSES			<u>45,911,000</u>	41,341,000	54,222,000
A011	TOTAL PAY		<u>78</u>	<u>78</u>	<u>26,718,000</u>	<u>25,344,000</u>	30,228,000
A01101	PAY OF OFFICERS		<u>78</u> <u>1</u>	<u>1</u>	<u>948,000</u>	<u>957,000</u>	<u>985,000</u>
A095	Assistant Education Officer	BPS-16	1	1	948,000		985,000
A01151	PAY OF OTHER STAFF		<u>77</u>	<u>77</u>	25,770,000	24,387,000	<u>29,243,000</u>
E046	Elementary Teacher	BPS-11	0	75			28,656,000
J016	Junior Clerk	BPS-11	1	1	346,000		357,000
P047	Primary Teacher	BPS-07	75	0	25,199,000		
N004	Naib Qasid	BPS-01	1	1	225,000		230,000
A012	TOTAL ALLOWANCES				19,193,000	15,997,000	23,994,000
A012-1	TOTAL REGULAR ALLOWANCES				19,193,000	15,997,000	23,994,000
A01202	House Rent Allowance				1,894,000		1,894,000
A01203	Conveyance Allowance				2,220,000		2,220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				84,000		84,000
A01217	Medical Allowance				1,422,000		1,422,000
A0122M	Ad-hoc Relief Allowance - 2016				1,976,000		1,976,000
A0122N	Special Conveyance Allowance to Disal	oled Em	p.				24,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,672,000		3,023,000
A0123G	Ad-hoc Relief Allowance - 2018				2,672,000		6,348,000
A0123P	Ad-hoc Relief Allowance - 2019				5,296,000		6,046,000
A01238	Charge Allowance				74,000		74,000
A01289	Teaching Allowance				879,000		879,000
A03	TOTAL OPERATING EXPENSES				<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>26,000</u>	<u>26,000</u>	<u> 26,000</u>
A03303	Electricity				26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST				<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03402	Rent for Office Buildings				14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATIO	N			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance				<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
	Gazetted				46,000	46,000	·
003	Non-Gazetted				28,000	28,000	28,000
A03807	POL				1,000	1,000	1,000
A039	TOTAL GENERAL				<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03901	Stationery				12,000	12,000	12,000
A03970	Others				8,000	8,000	8,000
· · · · · · · · · · · · · · · · · · ·	GRAND TOTAL	· · · · · · · · · · · · · · · · · · ·			46,049,000	41,479,000	54,360,000

118 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT						BUDGET
	OL ACCIDIO ATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 E	EDUCATION AFFAIRS AND SERVICES						
	PRE-PRIMARY AND PRIMARY EDUCATIO	N AFFA	IRS AND S	ERVICES			
	PRE-PRIMARY AND PRIMARY EDUCATIO						
	PRIMARY						
	ASSISTANT EDUCATION OFFICER FE	MALE	HALOAN	O 283 M	NIDDIID		
W130233 F	AGGIGTANT EDUCATION OF FICER TE	IVIALL	HALGAN	O. 2 & 3 N	iiiki Ok		
A01 1	TOTAL EMPLOYEE RELATED EXPEN	SES.			37,417,000	37,393,000	42,656,000
	TOTAL PAY	OLO	<u>67</u>	<u>67</u>	<u>21,165,000</u>	<u>37,333,000</u> <u>21,947,000</u>	
	PAY OF OFFICERS				<u>985,000</u>	995,000	985,000
	Assistant Education Officer	DDC 16	<u>1</u> 1	<u>1</u> 1	985,000	995,000	985,000
	PAY OF OTHER STAFF	BPS-16			·	20.052.000	•
		DD0 44	<u>66</u> 0	<u>66</u> 61	20,180,000	20,952,000	<u>22,076,000</u>
	Elementary Teacher	BPS-11			270 000		20,859,000
	Junior Clerk	BPS-11	1	1	378,000		378,000
	Junior Teacher	BPS-09	1	0	400,000		
	Primary Teacher	BPS-07	60	0	18,563,000		
	Naib Qasid	BPS-01	4	4	839,000		839,000
	TOTAL ALLOWANCES				16,252,000	<u>15,446,000</u>	<u>19,595,000</u>
-	TOTAL REGULAR ALLOWANCES				<u>16,252,000</u>	<u>15,446,000</u>	<u>19,595,000</u>
	House Rent Allowance				2,389,000		2,389,000
	Conveyance Allowance				1,894,000		1,894,000
	Washing Allowance				7,000		7,000
	Dress Allowance				7,000		7,000
	Hill Allow.(Personal Allowance)				60,000		60,000
	Medical Allowance				1,215,000		1,215,000
	Ad-hoc Relief Allowance - 2016				1,541,000		1,541,000
	Ad-hoc Relief Allowance - 2017				2,117,000		2,306,000
	Ad-hoc Relief Allowance - 2018				2,117,000		4,843,000
	Ad-hoc Relief Allowance - 2019				4,184,000		4,612,000
	Charge Allowance				79,000 642,000		79,000
	Teaching Allowance TOTAL OPERATING EXPENSES				•	424,000	642,000
					<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
	TOTAL COMMUNICATION				3,000	3,000	3,000
	Postage & Telegraph				3,000	3,000	3,000
	TOTAL UTILITIES				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
	Electricity				26,000	26,000	26,000
	TOTAL TRAVEL & TRANSPORTATION	N			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
	Travelling Allowance				74,000	74,000	74,000
	Gazetted				46,000	46,000	46,000
	Non-Gazetted				28,000	28,000	28,000
	POL				1,000	1,000	1,000
	TOTAL GENERAL				<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03901	Stationery				12,000	12,000	12,000
A03970 (Others				8,000	8,000	8,000
A13 7	TOTAL REPAIR & MAINTENANCE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
	Transport				1,000	1,000	1,000
	GRAND TOTAL				37,542,000	37,518,000	42,781,000

119 KC21014 EDUCATION SCHOOLS (FEMALE)

2020-21 2021-22 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020	MATES 21-22 Rs. 656,000 061,000 985,000 076,000
Rs. Rs.	656,000 061,000 085,000 85,000
09 EDUCATION AFFAIRS AND SERVICES 091 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES 0911 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES 091102 PRIMARY MJ0294 ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR. A01 TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY 150 144 21,165,000 21,947,000 23,	656,000 061,000 085,000 85,000
091 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES 0911 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES 091102 PRIMARY MJ0294 ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR. A01 TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY 150 144 21,165,000 21,947,000 23,	061,000 085,000 85,000
0911 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES 091102 PRIMARY MJ0294 ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR. A01 TOTAL EMPLOYEE RELATED EXPENSES 37,417,000 37,393,000 42,417,000 21,947,000 21,947,000 23,417,000 21,947,000 23,417,000 21,947,000 23,417,000 23,417,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,	061,000 085,000 85,000
091102 PRIMARY MJ0294 ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR. A01 TOTAL EMPLOYEE RELATED EXPENSES 37,417,000 37,393,000 21,947,000 21,947,000 23,000 21,947,000 23,000 21,947,000 23,000 21,947,000 23,000 21,947,000 23,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,9	061,000 085,000 85,000
MJ0294 ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR. A01 TOTAL EMPLOYEE RELATED EXPENSES 37,417,000 37,393,000 42,000 21,947,000 21,947,000 23,000 21,947,000 23,000 21,947,000 23,000 21,947,000 23,000 21,947,000 23,000 21,947,000 23,000 21,947,000 23,000 21,947,000 23,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000 21,947,000	061,000 085,000 85,000
A01 TOTAL EMPLOYEE RELATED EXPENSES 37,417,000 37,393,000 42,417 100 110 110 110 110 110 110 110 110 1	061,000 085,000 85,000
A011 TOTAL PAY <u>150</u> <u>144</u> <u>21,165,000</u> <u>21,947,000</u> <u>23,</u>	061,000 085,000 85,000
A011 TOTAL PAY <u>150</u> <u>144</u> <u>21,165,000</u> <u>21,947,000</u> <u>23,</u>	061,000 085,000 85,000
	9 <mark>85,000</mark> 85,000
ANAZAZ DAN DE MEDE AN	85,000
	-
·	176.UUU
	59,000
	78,000
J035 Junior Teacher BPS-09 1 0 400,000	
P047 Primary Teacher BPS-07 143 0 18,563,000	
·	39,000
	<u>595,000</u>
	<u>595,000</u>
	89,000
	94,000
A01207 Washing Allowance 7,000	7,000
A01208 Dress Allowance 7,000	7,000
	60,000
	15,000
	41,000
	06,000
	43,000
	12,000
	79,000
· · · · · · · · · · · · · · · · · · ·	42,000
	133,000
A032 TOTAL COMMUNICATION 3,000 3,000	3,000
A03201 Postage & Telegraph 3,000 3,000	3,000
A033 TOTAL UTILITIES <u>26,000</u> <u>26,000</u>	<u>26,000</u>
A03303 Electricity 26,000 26,000	26,000
A034 TOTAL OCCUPANCY COST 9,000 9,000	9,000
A03402 Rent for Office Buildings 9,000 9,000	9,000
A038 TOTAL TRAVEL & TRANSPORTATION 75,000 75,000	<u>75,000</u>
A03805 Travelling Allowance <u>74,000</u> <u>74,000</u>	<u>74,000</u>
002 Gazetted 46,000 46,000	46,000
003 Non-Gazetted 28,000 28,000	28,000
A03807 POL 1,000 1,000	1,000
A039 TOTAL GENERAL <u>20,000</u> <u>20,000</u>	20,000
A03901 Stationery 12,000 12,000	12,000
A03970 Others 8,000 8,000	8,000
A13 TOTAL REPAIR & MAINTENANCE 1,000 1,000	<u>1,000</u>
A13001 Transport 1,000 1,000	1,000
GRAND TOTAL 37,551,000 37,527,000 42,	790,000

120 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION	_					
0911	PRE-PRIMARY AND PRIMARY EDUCATION	ON AFFA	MRS AND S	SERVICES			
091102 MJ0295	PRIMARY ASSISTANT EDUCATION OFFICER F	EMALE	KHVDI GI	UADIE - 11 I	MIDDIID		
WIJ0295	ASSISTANT EDUCATION OFFICERT	LIVIALL	KIIAKI SI	IIANII - 4 I	WIIKF OK		
A01	TOTAL EMPLOYEE RELATED EXPEN	NSES			63,978,000		
A011	TOTAL PAY		<u>140</u>	<u>132</u>	<u>35,911,000</u>	37,269,000	
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>	<u>589,000</u>	<u>583,000</u>
A095	Assistant Education Officer	BPS-16	1	1	583,000		583,000
A01151	PAY OF OTHER STAFF		<u>139</u>	<u>131</u>	<u>35,328,000</u>	<u>36,680,000</u>	<u>38,802,000</u>
E046	Elementary Teacher	BPS-11	0	128			38,209,000
J016	Junior Clerk	BPS-11	1	1	219,000		219,000
P047	Primary Teacher	BPS-07	136	0	34,735,000		
N004	Naib Qasid	BPS-01	2	2	374,000		374,000
A012	TOTAL ALLOWANCES				<u>28,067,000</u>	<u> 26,675,000</u>	<u>33,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,067,000</u>	<u> 26,675,000</u>	<u>33,819,000</u>
A01202	House Rent Allowance				3,274,000		3,274,000
A01203	Conveyance Allowance				3,700,000		3,700,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				53,000		53,000
A01217	Medical Allowance				2,538,000		2,538,000
A0122M	Ad-hoc Relief Allowance - 2016				2,602,000		2,602,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,591,000		3,939,000
A0123G	Ad-hoc Relief Allowance - 2018				3,591,000		8,271,000
A0123P	Ad-hoc Relief Allowance - 2019				7,153,000		7,877,000
A01238	Charge Allowance				132,000		132,000
A01289	Teaching Allowance				1,425,000		1,425,000
A03	TOTAL OPERATING EXPENSES				137,000	137,000	137,000
A032	TOTAL COMMUNICATION				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>26,000</u>	26,000	26,000
A03303	Electricity				26,000		26,000
A034	TOTAL OCCUPANCY COST				14,000	14,000	14,000
A03402	Rent for Office Buildings				14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATIO	N			<u>74,000</u>	74,000	<u>74,000</u>
A03805	Travelling Allowance	••			74,000	74,000	74,000
	: Gazetted				46,000	46,000	46,000
	Non-Gazetted				28,000	28,000	28,000
A039	TOTAL GENERAL				20,000 20,000	20,000 20,000	20,000 20,000
A03901	Stationery				12,000	12,000	12,000
A03901	Others				8,000	8,000	8,000
100010	GRAND TOTAL				64,115,000	64,081,000	73,341,000
	ONAID IOIAL				04,115,000	04,001,000	13,341,000

121 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION	ON AFFA	IRS AND S	SERVICES			
0911	PRE-PRIMARY AND PRIMARY EDUCATION	ON AFFA	IRS AND S	SERVICES			
091102	PRIMARY						
MJ0428	ASSISTANT EDUCATION OFFICER F	EMALE	CHAKSA	WARI MIR	<u>PUR</u>		
A01	TOTAL EMPLOYEE RELATED EXPEN	NSES			55,442,000	55,390,000	63,283,000
A011	TOTAL PAY		<u>126</u>	<u>126</u>	30,885,000	32,051,000	33,809,000
A01101	PAY OF OFFICERS		1	1	583,000	589,000	583,000
A095	Assistant Education Officer	BPS-16	1	1	583,000	<u> </u>	583,000
A01151	PAY OF OTHER STAFF	2. 0 .0	<u>125</u>	<u>125</u>	30,302,000	31,462,000	<u>33,226,000</u>
E046	Elementary Teacher	BPS-11	0	120	<u> </u>	<u>01,102,000</u>	32,164,000
J016	Junior Clerk	BPS-11	1	1	344,000		344,000
J035	Junior Teacher	BPS-09	1	0	584,000		044,000
P047	Primary Teacher	BPS-07	119	0	28,656,000		
N004	Naib Qasid		4	4	718,000		718,000
	TOTAL ALLOWANCES	BPS-01	4	4	•	22 220 000	,
A012	TOTAL ALLOWANCES TOTAL REGULAR ALLOWANCES				<u>24,557,000</u>		<u>29,474,000</u>
A012-1	House Rent Allowance				24,557,000	23,339,000	29,474,000
A01202	Conveyance Allowance				2,967,000 3,228,000		2,967,000 3,228,000
A01203 A01207	Washing Allowance				7,000		7,000
A01207 A01208	Dress Allowance				7,000		7,000
A01206 A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01211 A01217	Medical Allowance				2,274,000		2,274,000
	Ad-hoc Relief Allowance - 2016				2,272,000		2,272,000
	Ad-hoc Relief Allowance - 2017				3,089,000		3,381,000
	Ad-hoc Relief Allowance - 2018				3,089,000		7,100,000
A0123P	Ad-hoc Relief Allowance - 2019				6,148,000		6,762,000
A01238	Charge Allowance				168,000		168,000
A01289	Teaching Allowance				1,272,000		1,272,000
A03	TOTAL OPERATING EXPENSES				142,000	142,000	142,000
A032	TOTAL COMMUNICATION				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity				26,000		26,000
A03303	TOTAL OCCUPANCY COST				18,000	•	20,000 18,000
A03402	Rent for Office Buildings				18,000		18,000
A03402	TOTAL TRAVEL & TRANSPORTATIO	N			75,000	75,000	75,000
	Travelling Allowance	14			74,000	74,000	74,000
A03805	2 Gazetted				46,000		46,000
	B Non-Gazetted				28,000	•	
A03807	POL				1,000	•	28,000
	TOTAL GENERAL				·	•	1,000
A039					20,000	<u>20,000</u>	<u>20,000</u>
A03901	Stationery				12,000	•	12,000
A03970	Others				8,000	•	8,000
A13	TOTAL REPAIR & MAINTENANCE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport				1,000	•	1,000
	GRAND TOTAL				55,585,000	55,533,000	63,426,000

122 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
	OLAGOII IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
_					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES	ON 4554	IDO AND 6	NED\//050			
091	PRE-PRIMARY AND PRIMARY EDUCATI	-	-				
0911 091102	PRE-PRIMARY AND PRIMARY EDUCATI PRIMARY	ON AFFA	IKS AND S	DERVICES			
BB0252	ASSISTANT EDUCATION OFFICER F	EMALE	DUIMDE				
DD0232	ASSISTANT EDUCATION OF FICER I	LIVIALL	DIMIDLE	<u> </u>			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			71,734,000	73,209,000	94,772,000
A011	TOTAL PAY		<u>163</u>	<u>161</u>	41,112,000	43,894,000	<u>51,992,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>752,000</u>	934,000	<u>960,000</u>
A095	Assistant Education Officer	BPS-16	1	1	752,000		960,000
A01151	PAY OF OTHER STAFF		<u>162</u>	<u>160</u>	40,360,000	42,960,000	<u>51,032,000</u>
E046	Elementary Teacher	BPS-11	0	154			50,003,000
J016	Junior Clerk	BPS-11	1	1	166,000		177,000
P047	Primary Teacher	BPS-07	156	0	39,375,000		
N004	Naib Qasid	BPS-01	5	5	819,000		852,000
A012	TOTAL ALLOWANCES				30,622,000	<u>29,315,000</u>	42,780,000
A012-1	TOTAL REGULAR ALLOWANCES				30,622,000	<u>29,315,000</u>	42,780,000
A01202	House Rent Allowance				3,397,000		3,443,000
A01203	Conveyance Allowance				4,156,000		4,194,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				86,000		89,000
A01217	Medical Allowance				2,923,000		2,930,000
A0122M	Ad-hoc Relief Allowance - 2016				3,057,000		3,057,000
A0122N	Special Conveyance Allowance to Disa	bled Emp) .				48,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,111,000		5,199,000
A0123G	Ad-hoc Relief Allowance - 2018				4,111,000		10,918,000
A0123P	Ad-hoc Relief Allowance - 2019				8,185,000		10,398,000
A01238	Charge Allowance				48,000		240,000
A01270	Other				<u>240,000</u>		<u>540,000</u>
013	Ph.D/M.Phil Allowance				240,000		540,000
A01289	Teaching Allowance				300,000		1,716,000
A03	TOTAL OPERATING EXPENSES				<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity				26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST				<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03402	Rent for Office Buildings				27,000	27,000	27,000

123 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21 2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A03805	Travelling Allowance		74,000	<u>74,000</u>	<u>74,000</u>
002	2 Gazetted		46,000	46,000	46,000
003	Non-Gazetted		28,000	28,000	28,000
A03807	POL		32,000	32,000	32,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		12,000	12,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		<u> 26,000</u>	<u> 26,000</u>	<u> 26,000</u>
A13001	Transport		26,000	26,000	26,000
	GRAND TOTAL		71,942,000	73,417,000	94,980,000

124 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
_					Rs.	Rs.	Rs.
09 091 0911	EDUCATION AFFAIRS AND SERVICES PRE-PRIMARY AND PRIMARY EDUCATI PRE-PRIMARY AND PRIMARY EDUCATI	_					
091102	PRIMARY						
BB0253	ASSISTANT EDUCATION OFFICER F	EMALE	SAMANI -	6 BHIMBI	<u>ER</u>		
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			62,322,000	55,603,000	71,613,000
A011	TOTAL PAY		<u>140</u>	<u>140</u>	34,895,000	32,445,000	38,476,000
A01101	PAY OF OFFICERS		1 1	<u>1</u>	802,000	<u>810,000</u>	839,000
A095	Assistant Education Officer	BPS-16	1	1	802,000		839,000
A01151	PAY OF OTHER STAFF		<u>139</u>	<u>139</u>	34,093,000	31,635,000	37,637,000
E046	Elementary Teacher	BPS-11	0	135			36,743,000
J016	Junior Clerk	BPS-11	1	1	399,000		399,000
P047	Primary Teacher	BPS-07	135	0	33,022,000		
N004	Naib Qasid	BPS-01	3	3	672,000		495,000
A012	TOTAL ALLOWANCES				27,427,000	23,158,000	33,137,000
A012-1	TOTAL REGULAR ALLOWANCES				27,427,000	23,158,000	
A01202	House Rent Allowance				2,729,000		2,733,000
A01203	Conveyance Allowance				3,765,000		3,765,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				130,000		130,000
A01217	Medical Allowance				2,531,000		2,531,000
A0122M	Ad-hoc Relief Allowance - 2016				2,553,000		2,553,000
	Ad-hoc Relief Allowance - 2017				3,490,000		3,848,000
A0123G					3,490,000		8,080,000
A0123P	Ad-hoc Relief Allowance - 2019				6,939,000		7,695,000
A01238	Charge Allowance				160,000		162,000
A01289	Teaching Allowance				1,632,000		1,632,000
A03	TOTAL OPERATING EXPENSES				<u>178,000</u>	<u>178,000</u>	
A032	TOTAL COMMUNICATION				3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000	
A033	TOTAL UTILITIES				<u>26,000</u>	<u>26,000</u>	
A03303	Electricity				26,000	26,000	
A034	TOTAL OCCUPANCY COST				<u>54,000</u>	<u>54,000</u>	
A03402	Rent for Office Buildings				54,000	54,000	
A038	TOTAL TRAVEL & TRANSPORTATION	N			<u>75,000</u>	<u>75,000</u>	
A03805	Travelling Allowance				74,000	74,000	
	2 Gazetted				46,000	46,000	
	Non-Gazetted				28,000	28,000	•
A03807	POL				1,000	1,000	•
A039	TOTAL GENERAL				20,000	20,000	·
A03901	Stationery				12,000	12,000	
A03970	Others				8,000	8,000	·
A13	TOTAL REPAIR & MAINTENANCE				1,000	1,000	1,000
A13001	Transport				1,000	1,000	
	GRAND TOTAL				62,501,000	55,782,000	
	OIT HID TOTAL				02,001,000	00,102,000	1 1,1 32,000

125 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 091 0911 091102 BB0254	PRE-PRIMARY AND PRIMARY EDUCATION PRE-PRIMARY AND PRIMARY EDUCATION PRIMARY ASSISTANT EDUCATION OFFICER E	ON AFFA	IRS AND S	SERVICES	D		
BB0234	ASSISTANT EDUCATION OFFICER F	EWALE	DARNAL	A DUIMBE	<u>.K</u>		
A01	TOTAL EMPLOYEE RELATED EXPEN	NSES			81,026,000	71,835,000	92,903,000
A011	TOTAL PAY		<u>162</u>	<u>146</u>	<u>45,895,000</u>	<u>42,254,000</u>	<u>50,259,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>719,000</u>	<u>726,000</u>	<u>719,000</u>
A095	Assistant Education Officer	BPS-16	1	1	719,000		719,000
A01151	PAY OF OTHER STAFF		<u>161</u>	<u>145</u>	<u>45,176,000</u>	41,528,000	49,540,000
E046	Elementary Teacher	BPS-11	0	141			48,797,000
J016	Junior Clerk	BPS-11	1	1	378,000		177,000
J035	Junior Teacher	BPS-09	1	0	356,000		
P047	Primary Teacher	BPS-07	156	0	43,888,000		
N004	Naib Qasid	BPS-01	3	3	554,000		566,000
A012	TOTAL ALLOWANCES				<u>35,131,000</u>	<u>29,581,000</u>	42,644,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,131,000</u>	<u>29,581,000</u>	42,644,000
A01202	House Rent Allowance				3,664,000		3,683,000
A01203	Conveyance Allowance				4,375,000		4,441,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				120,000		118,000
A01217	Medical Allowance				2,922,000		2,922,000
A0122M	Ad-hoc Relief Allowance - 2016				3,349,000		3,349,000
A0122N	Special Conveyance Allowance to Disal	oled Em	p.				24,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,590,000		5,026,000
A0123G	Ad-hoc Relief Allowance - 2018				4,590,000		10,554,000
A0123P	Ad-hoc Relief Allowance - 2019				9,143,000		10,052,000
A01238	Charge Allowance				70,000		86,000
A01289	Teaching Allowance				1,524,000		1,545,000
A01270	Other				780,000		840,000
013	Ph.D/M.Phil Allowance				780,000		840,000
A03	TOTAL OPERATING EXPENSES				<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A032	TOTAL COMMUNICATION				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u> 26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity				26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST				<u>27,000</u>	<u>27,000</u>	27,000
A03402	Rent for Office Buildings				27,000	27,000	27,000

126 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMBER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21 2021	-22 2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
002	2 Gazetted		46,000	46,000	46,000
003	Non-Gazetted		28,000	28,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		12,000	12,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
	GRAND TOTAL		81,178,000	71,987,000	93,055,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
	EDUCATION AFFAIRS AND SERV	"0 50			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERN SECONDARY EDUCATION AFFA		DVICES				
092 0921	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION	ING AND SE	RVICES				
MZ0360	GIRLS HIGHER SECONDARY	SCHOOL	SVMELLO	SVDKVD	MIIZAEEADA	RAD	
WIZU300	GIRLS HIGHER SECONDART	<u> </u>	SALILLI	DANNAN	WIOZALLANA	NDAD.	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>69,519,000</u>	65,833,000	78,313,000
A011	TOTAL PAY		<u>62</u>	<u>64</u>	<u>40,817,000</u>	<u>40,882,000</u>	42,439,000
A01101	PAY OF OFFICERS		<u>44</u>	<u>44</u>	<u>36,369,000</u>	<u>36,273,000</u>	<u>37,301,000</u>
S212	Senior Principal	BPS-20	1	1	1,554,000		1,608,000
S214	Senior Subject Specialist	BPS-18	8	8	7,805,000		8,433,000
S128	Subject Specialist	BPS-17	5	5	2,554,000		2,426,000
S071	Senior Teacher	BPS-16	26	26	22,785,000		22,531,000
H004	Head Clerk	BPS-16	1	1	1,198,000		1,812,000
S064	Senior Science Teacher	BPS-16	3	3	473,000		491,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>20</u>	<u>4,448,000</u>	<u>4,609,000</u>	<u>5,138,000</u>
S042	Senior Clerk	BPS-14	1	1	386,000		400,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			661,000
E057	Elementary Teacher (PET)	BPS-11	0	1			378,000
E059	Elementary Teacher (Qaria)	BPS-11	0	2			860,000
A048	Arabic Teacher	BPS-09	1	0	569,000		
P018	PET	BPS-09	1	0	330,000		
Q005	Qaria	BPS-09	2	0	755,000		
C082	Computer Assistant	BPS-07	0	1			143,000
L003	Laboratory Assistant	BPS-07	1	2	143,000		386,000
D128	Driver	BPS-04	2	2	527,000		539,000
C061	Chowkidar	BPS-01	1	1	115,000		115,000
C068	Cleaner	BPS-01	2	2	330,000		338,000
M005	Mali	BPS-01	1	1	115,000		115,000
N004	Naib Qasid	BPS-01	5	5	1,035,000		1,057,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	04.054.000	146,000
A012	TOTAL ALLOWANCES				28,702,000	<u>24,951,000</u>	<u>35,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,702,000</u>	<u>24,876,000</u>	<u>35,694,000</u>
A01202	House Rent Allowance				5,348,000		5,245,000
A01203	Conveyance Allowance				3,108,000		3,134,000
A01207	Washing Allowance				18,000		18,000
A01208	Dress Allowance				18,000		18,000
A01211	Hill Allow.(Personal Allowance)				106,000		106,000
A01217	Medical Allowance	Noobled E	n		1,863,000		1,835,000
A0122N	Special Conveyance Allowance to I	Jisabied EM	μ.		48,000		48,000
A0122M	Ad-hoc Relief Allowance - 2016				2,926,000		2,903,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,082,000		4,244,000
A0123G	Ad-hoc Relief Allowance - 2018				4,082,000		8,912,000
A0123P	Ad-hoc Relief Allowance - 2019				6,345,000		8,488,000
A01224	Entertainment Allowance				7,000		6,000
A01238	Charge Allowance				6,000		7,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01253	Science Allowance			7,000		7,000
A01270	Other			<u>180,000</u>		<u>180,000</u>
013	Ph.D/M.Phil Allowance			180,000		180,000
A01289	Teaching Allowance			558,000		543,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u> 180,000</u>
A01277	Contingent Paid Staff		(1 Post)		75,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>331,000</u>	<u>331,000</u>	<u>331,000</u>
A032	TOTAL COMMUNICATION			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>286,000</u>	<u>286,000</u>	<u>286,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			273,000	273,000	273,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	20,000	<u>20,000</u>
A03805	Travelling Allowance			<u>20,000</u>	20,000	<u>20,000</u>
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			69,850,000	<u>66,164,000</u>	78,644,000

EDOOATION SCHOOLS (FEMALE)									
	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET		
	CLASSIFICATION			STS	ESTIMATES				
	OLAGOII IGATION		2020-21	2021-22	2020-21	2020-21	2021-22		
					Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERV								
092	SECONDARY EDUCATION AFFAI								
0921	SECONDARY EDUCATION AFFAI	IRS AND S	ERVICES						
092101	SECONDARY EDUCATION								
MZ0363	GIRLS HIGHER SECONDARY	SCHOOL	CHATTE	R DOMEL	<u>. MUZAFFAR</u>	ABAD.			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			35,742,000	32,500,000	39,261,000		
A011	TOTAL PAY		<u>42</u>	<u>42</u>	20,972,000	<u>19,674,000</u>	21,037,000		
A01101	PAY OF OFFICERS		<u>42</u> <u>19</u> 1	<u>19</u>	13,772,000	<u>13,263,000</u>	<u>13,675,000</u>		
P050	Principal	BPS-19	1	1	1,168,000		1,239,000		
S214	Senior Subject Specialist	BPS-18	6	6	4,792,000		4,801,000		
S128	Subject Specialist	BPS-17	4	4	1,899,000		2,560,000		
S071	Senior Teacher	BPS-16	5	5	3,770,000		3,418,000		
S064	Senior Science Teacher	BPS-16	2	2	1,593,000		1,166,000		
H004	Head Clerk	BPS-16	1	1	550,000		491,000		
A01151	PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>7,200,000</u>	<u>6,411,000</u>	<u>7,362,000</u>		
E046	Elementary Teacher	BPS-11	0	11			4,793,000		
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000		
E050	Elementary Teacher (Arabic)	BPS-11	0	1			378,000		
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			169,000		
E056	Elementary Teacher (Technical)	BPS-11	0	1			228,000		
E057	Elementary Teacher (PET)	BPS-11	0	1			179,000		
E059	Elementary Teacher (Qaria)	BPS-11	0	1			271,000		
J016	Junior Clerk	BPS-11	1	1	167,000		177,000		
A048	Arabic Teacher	BPS-09	1	0	330,000				
D126	Drawing/Handicraft Teacher	BPS-09	1	0	358,000				
J029	Junior Science Teacher	BPS-09	1	0	154,000				
J035	Junior Teacher	BPS-09	6	0	2,581,000				
J038	Junior Teacher Technical	BPS-09	1	0	198,000				
P018	PET	BPS-09	1	0	154,000				
Q005	Qaria	BPS-09	1	0	224,000				
P047	Primary Teacher	BPS-07	5	0	2,057,000		405.000		
C061	Chowkidar	BPS-01	1	1	181,000		185,000		
N004	Naib Qasid	BPS-01	3	3	646,000		660,000		
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000	40,000,000	153,000		
A012	TOTAL RECULAR ALLOWANCES	,			14,770,000	<u>12,826,000</u>	18,224,000		
A012-1	TOTAL REGULAR ALLOWANCES	•			14,770,000	<u>12,676,000</u>	<u>17,864,000</u>		
A01202	House Rent Allowance				2,537,000		2,462,000		
A01203	Conveyance Allowance				1,737,000		1,797,000		
A01207	Washing Allowance Dress Allowance				9,000 9,000		9,000 9,000		
A01208 A01211	Hill Allow.(Personal Allowance)				31,000		34,000		
A01211 A01217	Medical Allowance				951,000		951,000		
A01217 A0122M	Ad-hoc Relief Allowance - 2016				1,519,000		1,410,000		
A0122W A0122Y	Ad-hoc Relief Allowance - 2017				2,042,000		2,104,000		
AUIZZĪ	Au-HOU NEHEL AHOWAITCE - 2017				∠,∪4∠,∪∪∪		Z, 104,000		

A0123G Ad-hoc Relief Allowance - 2018

2,042,000

4,418,000

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	FUNCTIONAL CUM OBJECT	NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019			3,423,000		4,207,000
A01224	Entertainment Allowance			6,000		6,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		7,000
A01270	Other			<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance			60,000		60,000
A01289	Teaching Allowance			393,000		384,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>150,000</u>	<u>360,000</u>
A01277	Contingent Paid Staff		(2 Post)		150,000	360,000
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			129,000	129,000	129,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			<u>20,000</u>	<u>20,000</u>	20,000
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			<u>35,924,000</u>	32,682,000	<u>39,443,000</u>

FUNCTIONAL CHM OR IFOT		NUMBER OF		BUDGET	REVISED	BUDGET	
	FUNCTIONAL CUM OBJECT			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MZ0365	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGHER SECONDARY S	S AND SE S AND SE	ERVICES	<u>//UZAFFA</u>	RABAD.		
A01	TOTAL EMPLOYEE RELATED EXP	FNSES			34,704,000	33,287,000	40,935,000
A011	TOTAL PAY	LITOLO	<u>39</u>	43	20,255,000	20,489,000	22,230,000
A01101	PAY OF OFFICERS		<u>17</u>	43 17 1	13,244,000	13,376,000	13,784,000
S212	Senior Principal	BPS-20	<u></u> 1	1 1	1,668,000	10,010,000	1,722,000
S214	Senior Subject Specialist	BPS-18	6	6	5,069,000		5,275,000
S128	Subject Specialist	BPS-17	4	4	2,635,000		2,755,000
S071	Senior Teacher	BPS-16	3	3	2,872,000		2,977,000
H004	Head Clerk	BPS-16	1	1	709,000		746,000
S064	Senior Science Teacher	BPS-16	2	2	291,000		309,000
A01151	PAY OF OTHER STAFF	2. 0 .0	<u>22</u>	<u>26</u>	7,011,000	7,113,000	8,446,000
E046	Elementary Teacher	BPS-11	0	12		2,220,000	5,011,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			538,000
E052	Elementary Teacher (Drawing/Handid		0	1			218,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			218,000
E057	Elementary Teacher (PET)	BPS-11	0	1			471,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	388,000		399,000
J020	Junior Computer Teacher	BPS-11	0	1	,		151,000
A048	Arabic Teacher	BPS-09	1	0	473,000		, , , , , ,
D126	Drawing/Handicraft Teacher	BPS-09	1	0	189,000		
J035	Junior Teacher	BPS-09	5	0	2,236,000		
J038	Junior Teacher Technical	BPS-09	1	0	189,000		
P018	PET	BPS-09	1	0	414,000		
Q005	Qaria	BPS-09	1	0	154,000		
C082	Computer Assistant	BPS-07	0	1	•		143,000
L003	Laboratory Assistant	BPS-07	0	1			123,000
P047	Primary Teacher	BPS-07	7	0	2,169,000		
L030	Library Assistant	BPS-05	0	1			180,000
C061	Chowkidar	BPS-01	1	1	197,000		201,000
N004	Naib Qasid	BPS-01	2	2	466,000		475,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000		139,000
A012	TOTAL ALLOWANCES				14,449,000	12,798,000	18,705,000
A012-1	TOTAL REGULAR ALLOWANCES				14,449,000	12,648,000	18,345,000
A01202	House Rent Allowance				2,474,000		2,474,000
A01203	Conveyance Allowance				1,660,000		1,660,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01217	Medical Allowance				935,000		935,000
A01224	Entertainment Allowance				7,000		7,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016			1,461,000		1,461,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,026,000		2,223,000
A0123G	Ad-hoc Relief Allowance - 2018			2,026,000		4,668,000
A0123P	Ad-hoc Relief Allowance - 2019			3,389,000		4,446,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			7,000		7,000
A01289	Teaching Allowance			408,000		408,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>150,000</u>	<u>360,000</u>
A01277	Contingent Paid Staff		(2 Post)		150,000	360,000
A03	TOTAL OPERATING EXPENSES			<u>236,000</u>	<u>236,000</u>	236,000
A032	TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A03302	Water			15,000	15,000	15,000
A03303	Electricity			180,000	180,000	180,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			34,940,000	33,523,000	<u>41,171,000</u>

	FUNCTIONAL OUR OR ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MZ0403	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGHER SECONDARY SEC	S AND SI S AND SI	ERVICES	PATIAN N	<u>MUZAFFARA</u>	<u>BAD</u>	
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			23,436,000	22,061,000	26,710,000
A011	TOTAL PAY		29	29	13,835,000	13,726,000	14,724,000
A01101	PAY OF OFFICERS		<u>29</u> <u>13</u>	13	8,979,000	8,981,000	9,267,000
P050	Principal	BPS-19	1	<u>29</u> <u>13</u> 1	1,351,000	<u> </u>	1,388,000
S214	Senior Subject Specialist	BPS-18	4	4	3,804,000		3,873,000
S128	Subject Specialist	BPS-17	3	3	1,300,000		1,383,000
S071	Senior Teacher	BPS-16	3	3	1,797,000		1,877,000
S064	Senior Science Teacher	BPS-16	2	2	727,000		746,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	4,856,000	4,745,000	5,457,000
E046	Elementary Teacher	BPS-11	0	7			3,488,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
E052	Elementary Teacher (Drawing/Handid	ra BPS-11	0	1			309,000
E057	Elementary Teacher (PET)	BPS-11	0	1			394,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			284,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	269,000		
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	4	0	1,928,000		
P018	PET	BPS-09	1	0	344,000		
Q005	Qaria	BPS-09	1	0	246,000		
P047	Primary Teacher	BPS-07	3	0	1,120,000		
C061	Chowkidar	BPS-01	1	1	125,000		129,000
N004	Naib Qasid	BPS-01	2	2	362,000		371,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000		136,000
A012	TOTAL ALLOWANCES				<u>9,601,000</u>	<u>8,335,000</u>	<u>11,986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,601,000</u>	<u>8,335,000</u>	<u>11,986,000</u>
A01202	House Rent Allowance				1,139,000		1,143,000
A01203	Conveyance Allowance				1,280,000		1,306,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				660,000		657,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				994,000		989,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,384,000		1,472,000
A0123G	Ad-hoc Relief Allowance - 2018				1,384,000		3,092,000
A0123P	Ad-hoc Relief Allowance - 2019				2,318,000		2,945,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01270	Other			<u>120,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance			120,000		60,000
A01289	Teaching Allowance			267,000		267,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			<u>23,491,000</u>	<u>22,116,000</u>	26,765,000

	FUNCTIONAL CUM OBJECT		NUMBI		BUDGET	REVISED	BUDGET
	CLASSIFICATION		POS		ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 MZ0368	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION QAZI SHOUKAT HAYYAT GIRLS H	S AND SI S AND SI	ERVICES	Y SCHOO	Rs. L SETHI BAGI	Rs. H MUZAFFAR	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	ENGEG			20,224,000	19,547,000	25,775,000
A011	TOTAL PAY	LNOLO	30	34	<u>20,224,000</u> <u>11,515,000</u>	11,666,000	<u>23,773,000</u> <u>13,753,000</u>
A01101	PAY OF OFFICERS		<u>30</u> <u>9</u>	<u>34</u> <u>13</u>	5,682,000	6,323,000	7,645,000
P050	Principal	BPS-19	<u>s</u> 1	1 <u>13</u> 1	985,000	0,323,000	1,022,000
S128	Subject Specialist	BPS-19	0	4	905,000		1,734,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	4	4	3,172,000		3,282,000
S064	Senior Science Teacher	BPS-16	2	2	819,000		855,000
C086	Computer Teacher	BPS-16	1	1	273,000		291,000
A01151	PAY OF OTHER STAFF	DF3-10	<u>21</u>	<u>21</u>	5,833,000	5,343,000	6,108,000
E046	Elementary Teacher	BPS-11	0	10	<u>5,055,000</u>	5,545,000	3,626,000
E050	Elementary Teacher (Arabic)	BPS-11	0	2			650,000
E052	Elementary Teacher (Drawing/Handid		0	1			295,000
E057	Elementary Teacher (PET)	BPS-11	0	1			208,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			169,000
J016	Junior Clerk	BPS-11	1	1	283,000		315,000
A048	Arabic Teacher	BPS-09	2	0	568,000		010,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	260,000		
J035	Junior Teacher	BPS-09	6	0	2,638,000		
P018	PET	BPS-09	1	0	181,000		
Q005	Qaria	BPS-09	1	0	154,000		
C082	Computer Assistant	BPS-07	1	1	158,000		165,000
P047	Primary Teacher	BPS-07	4	0	927,000		100,000
C061	Chowkidar	BPS-01	1	1	117,000		115,000
N004	Naib Qasid	BPS-01	2	2	378,000		392,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000		173,000
A012	TOTAL ALLOWANCES	DI 0 01	•	•	8,709,000	7,881,000	12,022,000
A012-1	TOTAL REGULAR ALLOWANCES				8,709,000	7,806,000	11,842,000
A01202	House Rent Allowance				1,447,000	110001000	1,559,000
A01203	Conveyance Allowance				1,089,000		1,201,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				22,000		19,000
A01217	Medical Allowance				622,000		677,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				888,000		931,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,129,000		1,375,000
A0123G	Ad-hoc Relief Allowance - 2018				1,129,000		2,888,000
A0123P	Ad-hoc Relief Allowance - 2019				1,974,000		2,751,000
	Computer Allowance						

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	
	CLASSII ICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01270	Other			<u>120,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance			120,000		120,000
A01289	Teaching Allowance			240,000		272,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff		(1 Post)		75,000	180,000
A03	TOTAL OPERATING EXPENSES			137,000	137,000	137,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			92,000	92,000	92,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			20,361,000	<u>19,684,000</u>	25,912,000

	FUNCTIONAL CUM OBJECT		NUMBE	R OF	BUDGET	REVISED	BUDGET
			POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0369	GIRLS HIGH SCHOOL DAHRIA	AN SYEDA	N MUZAF	FARABA	<u>\D.</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			22,146,000	20,691,000	25,467,000
A011	TOTAL PAY		32	32	12,797,000	12,395,000	13,772,000
A01101	PAY OF OFFICERS		<u>32</u> <u>7</u>	32 7 1	4,404,000	4,195,000	4,324,000
S215	Senior Headmistress	BPS-18	1	1	1,442,000		1,201,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	1,638,000		1,752,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		254,000
S072	Senior Teacher Technical	BPS-16	1	1	637,000		656,000
A01151	PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	8,393,000	8,200,000	9,448,000
E046	Elementary Teacher	BPS-11	0	14	<u> </u>		5,551,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
E050	Elementary Teacher (Arabic)	BPS-11	0	2			1,096,000
E052	Elementary Teacher (Drawing/Hand		0	1			601,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			309,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			701,000
J016	Junior Clerk	BPS-11	1	1	209,000		219,000
A048	Arabic Teacher	BPS-09	2	0	964,000		,
D126	Drawing/Handicraft Teacher	BPS-09	1	0	528,000		
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	6	0	2,114,000		
J038	Junior Teacher Technical	BPS-09	1	0	269,000		
Q005	Qaria	BPS-09	1	0	619,000		
C082	Computer Assistant	BPS-07	1	1	223,000		231,000
P047	Primary Teacher	BPS-07	8	0	2,750,000		
C061	Chowkidar	BPS-01	1	1	153,000		157,000
N004	Naib Qasid	BPS-01	2	2	410,000		414,000
A012	TOTAL ALLOWANCES				9,349,000	8,296,000	11,695,000
A012-1	TOTAL REGULAR ALLOWANCES	3			9,349,000	8,221,000	11,515,000
A01202	House Rent Allowance				1,346,000		1,377,000
A01203	Conveyance Allowance				1,216,000		1,216,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				652,000		653,000
A0122M	Ad-hoc Relief Allowance - 2016				909,000		910,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,280,000		1,377,000
A0123G	Ad-hoc Relief Allowance - 2018				1,280,000		2,892,000
A0123P	Ad-hoc Relief Allowance - 2019				2,339,000		2,754,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000

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	FUNCTIONAL CUM OBJECT	NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01253	Science Allowance			4,000		4,000
A01289	Teaching Allowance			260,000		269,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff		(1 Post)		75,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			36,000	36,000	36,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			22,225,000	20,770,000	25,546,000

	EUNCTIONAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS	RS AND SE					
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0370	GIRLS HIGH SCHOOL PLATE	<u>MUZAFFA</u>	RABAD.				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			32,753,000	31,734,000	38,255,000
A011	TOTAL PAY		<u>41</u>	<u>43</u>	18,979,000	19,024,000	20,758,000
A01101	PAY OF OFFICERS		<u>13</u>	<u>13</u>	9,742,000	10,135,000	10,394,000
P050	Principal	BPS-19	<u></u> 1	<u></u> 1	1,204,000	10,100,000	1,534,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	7	7	6,115,000		6,317,000
S064	Senior Science Teacher	BPS-16	2	2	709,000		746,000
S072	Senior Teacher Technical	BPS-16	2	2	1,281,000		1,336,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>28</u>	<u>30</u>	<u>9,237,000</u>	8,889,000	<u>10,364,000</u>
E046	Elementary Teacher	BPS-11	0	13	<u>0,201,000</u>	<u>0,000,000</u>	5,154,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			573,000
E052	Elementary Teacher (Drawing/Hand		0	1			276,000
E056	Elementary Teacher (Technical)	BPS-11	0	4			1,640,000
E057	Elementary Teacher (PET)	BPS-11	0	1			502,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	336,000		346,000
A048	Arabic Teacher	BPS-09	1	0	505,000		0.0,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	242,000		
J035	Junior Teacher	BPS-09	5	0	2,566,000		
J038	Junior Teacher Technical	BPS-09	4	0	1,441,000		
P018	PET	BPS-09	1	0	442,000		
Q005	Qaria	BPS-09	1	0	154,000		
C082	Computer Assistant	BPS-07	1	2	223,000		550,000
L003	Laboratory Assistant	BPS-07	0	1	-,		189,000
P047	Primary Teacher	BPS-07	8	0	2,394,000		,
C061	Chowkidar	BPS-01	1	1	125,000		129,000
L004	Laboratory Attendant	BPS-01	1	1	230,000		235,000
N004	Naib Qasid	BPS-01	2	2	402,000		410,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000		181,000
A012	TOTAL ALLOWANCES				13,774,000	12,710,000	17,497,000
A012-1	TOTAL REGULAR ALLOWANCES	3			13,774,000	12,635,000	17,317,000
A01202	House Rent Allowance				2,197,000		2,235,000
A01203	Conveyance Allowance				1,642,000		1,651,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A01211	Hill Allow.(Personal Allowance)				41,000		38,000
A01217	Medical Allowance				962,000		985,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,414,000		1,405,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,898,000		2,076,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		STS	ESTIMATES		
	CEASSITICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018			1,898,000		4,359,000
A0123P	Ad-hoc Relief Allowance - 2019			3,309,000		4,152,000
A01226	Computer Allowance			18,000		18,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			360,000		363,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff		(1 Post)		75,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			36,000	36,000	36,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			<u>32,832,000</u>	<u>31,813,000</u>	<u>38,334,000</u>

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			РО	STS	ESTIMATES	ESTIMATES	
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MZ0371	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION PIR SYED ZAKIR HUSSAIN SHAHE	S AND SI S AND SI	ERVICES	GH SCHO	OL NARUL MZ	ZD	
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>25,224,000</u>	23,719,000	<u>29,160,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	14,466,000	14,327,000	<u>15,965,000</u>
A01101	PAY OF OFFICERS	DDO 10	<u>8</u> 1	<u>8</u>	4,483,000	<u>4,528,000</u>	<u>4,683,000</u>
P050	Principal	BPS-19		1	1,058,000		1,095,000
C083	Computer Instructor Senior Teacher	BPS-17	1	1	433,000		461,000
S071 A01151	PAY OF OTHER STAFF	BPS-16	6 28	6	2,992,000 9,983,000	9,799,000	3,127,000 11,282,000
E046	Elementary Teacher	BPS-11	<u>28</u> 0	<u>28</u> 17	9,963,000	9,799,000	8,084,000
E046 E050	Elementary Teacher (Arabic)	BPS-11	0	17			722,000
E052	Elementary Teacher (Drawing/Handic		0	1			409,000
E052	Elementary Teacher (PET)	BPS-11	0	1			179,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			741,000
J016	Junior Clerk	BPS-11	1	1	167,000		167,000
A048	Arabic Teacher	BPS-09	1	0	637,000		107,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	358,000		
J035	Junior Teacher	BPS-09	8	0	3,075,000		
P018	PET	BPS-09	1	0	154,000		
Q005	Qaria	BPS-09	1	0	656,000		
C082	Computer Assistant	BPS-07	1	1	165,000		172,000
P047	Primary Teacher	BPS-07	9	0	3,957,000		,000
C061	Chowkidar	BPS-01	1	1	129,000		115,000
L004	Laboratory Attendant	BPS-01	1	1	205,000		205,000
N004	Naib Qasid	BPS-01	2	2	362,000		366,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				10,758,000	9,392,000	13,195,000
A012-1	TOTAL REGULAR ALLOWANCES				10,758,000	9,392,000	13,195,000
A01202	House Rent Allowance				1,649,000		1,617,000
A01203	Conveyance Allowance				1,409,000		1,349,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				31,000		29,000
A01217	Medical Allowance				706,000		686,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,084,000		1,055,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,447,000		1,597,000
A0123G	Ad-hoc Relief Allowance - 2018				1,447,000		3,353,000
A0123P	Ad-hoc Relief Allowance - 2019				2,669,000		3,193,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUME	ER OF	BUDGET	REVISED	BUDGET
		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			267,000		267,000
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			36,000	36,000	36,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			25,303,000	23,798,000	29,239,000

	FUNCTIONAL CUM OBJECT		NUMBE	R OF	BUDGET	REVISED	BUDGET
			POS	TS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0372	MUSSARAT SHAHEEN GIRLS	HIGH SCH	OOL CIT	Y MUZA	FFARABAD.		
	TOTAL EMPLOYEE DELATED EV	DENOSO			44 707 000	00 407 000	45 744 000
A01 A011	TOTAL EMPLOYEE RELATED EX TOTAL PAY	PENSES	40	51	41,767,000 24,294,000	38,187,000 22,327,000	45,714,000 24,099,000
A01101	PAY OF OFFICERS		<u>49</u> 19	<u>51</u> 19	14,464,000	14,127,000	<u>14,545,000</u>
P050	Principal	BPS-19	1	1 1	1,095,000	14,127,000	1,131,000
C083	Computer Instructor	BPS-17	1	1	544,000		433,000
S071	Senior Teacher	BPS-16	14	14	10,800,000		10,823,000
S064	Senior Feacher Senior Science Teacher	BPS-16	2	2	1,100,000		1,198,000
S004 S072	Senior Teacher Technical	BPS-16	1	1	925,000		960,000
A01151	PAY OF OTHER STAFF	BF3-10	<u>30</u>	<u>32</u>	9,830,000	8,200,000	9,554,000
E046	Elementary Teacher	BPS-11	0	16	9,030,000	0,200,000	5,531,000
E049	Elementary Teacher (Science)	BPS-11	0	1			425,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			169,000
E052	Elementary Teacher (Drawing/Hand		0	1			325,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			271,000
E057	Elementary Teacher (PET)	BPS-11	0	1			169,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			626,000
J016	Junior Clerk	BPS-11	1	1	325,000		336,000
A048	Arabic Teacher	BPS-09	1	0	154,000		000,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	276,000		
J029	Junior Science Teacher	BPS-09	1	0	372,000		
J035	Junior Teacher	BPS-09	8	0	4,034,000		
J038	Junior Teacher Technical	BPS-09	1	0	233,000		
P018	PET	BPS-09	1	0	600,000		
Q005	Qaria	BPS-09	1	0	553,000		
C082	Computer Assistant	BPS-07	1	1	245,000		253,000
L003	Laboratory Assistant	BPS-07	0	1	0,000		190,000
P047	Primary Teacher	BPS-07	8	0	1,981,000		.00,000
L030	Library Assistant	BPS-05	0	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		180,000
C061	Chowkidar	BPS-01	1	1	143,000		146,000
L004	Laboratory Attendant	BPS-01	1	1	240,000		244,000
N004	Naib Qasid	BPS-01	3	3	473,000		484,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000		205,000
A012	TOTAL ALLOWANCES				17,473,000	15,860,000	21,615,000
A012-1	TOTAL REGULAR ALLOWANCES	}			17,473,000	15,560,000	20,895,000
A01202	House Rent Allowance				2,782,000		2,914,000
A01203	Conveyance Allowance				2,021,000		2,030,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A01211	Hill Allow.(Personal Allowance)				48,000		38,000
A01217	Medical Allowance				1,124,000		1,159,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01224	Entertainment Allowance			6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,793,000		1,672,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,429,000		2,410,000
A0123G	Ad-hoc Relief Allowance - 2018			2,429,000		5,061,000
A0123P	Ad-hoc Relief Allowance - 2019			4,136,000		4,820,000
A0122N	Special Conveyance Allowance to Disabled Em	p.		24,000		24,000
A01226	Computer Allowance			18,000		18,000
A01238	Charge Allowance			10,000		6,000
A01253	Science Allowance			11,000		11,000
A01270	Other			<u>180,000</u>		<u>468,000</u>
013	Ph.D/M.Phil Allowance			180,000		468,000
A01289	Teaching Allowance			444,000		240,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	300,000	720,000
A01277	Contingent Paid Staff		(4 Posts)		300,000	720,000
A03	TOTAL OPERATING EXPENSES			<u>254,000</u>	<u>254,000</u>	<u>254,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			15,000	15,000	15,000
A033	TOTAL UTILITIES			<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			200,000	200,000	200,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			42,021,000	<u>38,441,000</u>	<u>45,968,000</u>

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MZ0373	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGHER SECONDAR	RS AND SI RS AND SI	ERVICES	LLA BAN	IDI MUZAFF	ARABAD.	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			32,762,000	30,566,000	37,228,000
A011	TOTAL PAY		<u>38</u>	<u>39</u>	19,089,000	18,675,000	20,084,000
A01101	PAY OF OFFICERS		<u>15</u>	<u>15</u>	11,151,000	11,347,000	11,699,000
P050	Principal	BPS-19	1	1	1,205,000		1,241,000
S214	Senior Subject Specialist	BPS-18	2	2	1,506,000		1,609,000
S128	Subject Specialist	BPS-17	3	3	1,632,000		1,772,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	4	4	3,306,000		3,437,000
S064	Senior Science Teacher	BPS-16	2	2	1,877,000		1,942,000
S072	Senior Teacher Technical	BPS-16	1	1	682,000		709,000
H004	Head Clerk	BPS-16	1	1	510,000		528,000
A01151	PAY OF OTHER STAFF		<u>23</u>	<u>24</u>	<u>7,938,000</u>	<u>7,328,000</u>	<u>8,385,000</u>
E046	Elementary Teacher	BPS-11	0	12			5,741,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			169,000
E052	Elementary Teacher (Drawing/Hand	licra BPS-11	0	1			266,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			208,000
E057	Elementary Teacher (PET)	BPS-11	0	1			425,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			169,000
J016	Junior Clerk	BPS-11	1	1	262,000		272,000
A048	Arabic Teacher	BPS-09	1	0	692,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	233,000		
J035	Junior Teacher	BPS-09	6	0	2,474,000		
J038	Junior Teacher Technical	BPS-09	1	0	172,000		
P018	PET	BPS-09	1	0	372,000		
Q005	Qaria	BPS-09	1	0	154,000		
C082	Computer Assistant	BPS-07	1	1	223,000		311,000
P047	Primary Teacher	BPS-07	6	0	2,710,000		
L030	Library Assistant	BPS-05	0	1			163,000
C061	Chowkidar	BPS-01	1	1	169,000		173,000
N004	Naib Qasid	BPS-01	2	2	348,000		356,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000		132,000
A012	TOTAL ALLOWANCES				<u>13,673,000</u>	<u>11,891,000</u>	<u>17,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,673,000</u>	<u>11,741,000</u>	<u>16,784,000</u>
A01202	House Rent Allowance				2,246,000		2,266,000
A01203	Conveyance Allowance				1,600,000		1,589,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				36,000		31,000
A01217	Medical Allowance				898,000		885,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,391,000		1,337,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017			1,909,000		2,008,000
A0123G	Ad-hoc Relief Allowance - 2018			1,909,000		4,218,000
A0123P	Ad-hoc Relief Allowance - 2019			3,260,000		4,017,000
A01226	Computer Allowance			18,000		18,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01270	Other			<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance			60,000		60,000
A01289	Teaching Allowance			315,000		324,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>150,000</u>	<u>360,000</u>
A01277	Contingent Paid Staff		(2 Post)		150,000	360,000
A03	TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>173,000</u>	<u>150,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			11,000	11,000	11,000
A033	TOTAL UTILITIES			<u>41,000</u>	<u>136,000</u>	<u>113,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			28,000	123,000	100,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			32,840,000	30,739,000	37,378,000

	FUNCTIONAL CUM OBJECT		NUMBER OF		BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
MZ0374	NAMBRDAR M. ILYAS KHAN TA	NOLI GIR	LS HIGH	SCHOOL	LANGERPUF	RA MUZAFF	ARABAD
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>17,994,000</u>	<u>16,512,000</u>	20,365,000
A011	TOTAL PAY		<u>26</u>	<u>26</u> <u>7</u> 1	<u>10,592,000</u>	<u>10,126,000</u>	<u>11,233,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>4,725,000</u>	<u>4,694,000</u>	<u>4,913,000</u>
P050	Principal	BPS-19	1		994,000		1,028,000
S071	Senior Teacher	BPS-16	3	3	2,369,000		2,459,000
S064	Senior Science Teacher	BPS-16	2	2	962,000		1,008,000
S072	Senior Teacher Technical	BPS-16	1	1	400,000		418,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,867,000</u>	<u>5,432,000</u>	<u>6,320,000</u>
E046	Elementary Teacher	BPS-11	0	8			2,838,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			594,000
E052	Elementary Teacher (Drawing/Hand	icra BPS-11	0	1			363,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			498,000
E057	Elementary Teacher (PET)	BPS-11	0	1			394,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			620,000
J016	Junior Clerk	BPS-11	1	1	262,000		410,000
A048	Arabic Teacher	BPS-09	1	0	526,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	316,000		
J035	Junior Teacher	BPS-09	4	0	1,701,000		
J038	Junior Teacher Technical	BPS-09	2	0	432,000		
P018	PET	BPS-09	1	0	344,000		
Q005	Qaria	BPS-09	1	0	546,000		
P047	Primary Teacher	BPS-07	4	0	1,159,000		
C061	Chowkidar	BPS-01	1	1	115,000		118,000
N004	Naib Qasid	BPS-01	2	2	330,000		346,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000		139,000
A012	TOTAL ALLOWANCES				<u>7,402,000</u>	<u>6,386,000</u>	<u>9,132,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,402,000</u>	<u>6,386,000</u>	<u>9,132,000</u>
A01202	House Rent Allowance				826,000		824,000
A01203	Conveyance Allowance				990,000		1,005,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				526,000		526,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				782,000		764,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,059,000		1,123,000
A0123G	Ad-hoc Relief Allowance - 2018				1,059,000		2,359,000
A0123P	Ad-hoc Relief Allowance - 2019				1,882,000		2,247,000
A01238	Charge Allowance				6,000		6,000

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	FUNCTIONAL CUM OBJECT		SER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			228,000		234,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			18,049,000	16,567,000	20,420,000

	EUNCTIONAL CUM OR IECT		NUMBER OF		BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0375	GIRLS HIGHER SECONDARY	SCHOOL	DANNA I	<u>MUZAFFA</u>	RABAD.		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			17,066,000	15,500,000	18,872,000
A011	TOTAL PAY		<u>26</u>	<u> 26</u>	9,931,000	9,435,000	10,313,000
A01101	PAY OF OFFICERS		<u>8</u>	8	4,820,000	4,475,000	4,625,000
P050	Principal	BPS-19	1	<u>8</u> 1	1,497,000		1,571,000
S128	Subject Specialist	BPS-17	3	3	1,466,000		1,963,000
S071	Senior Teacher	BPS-16	3	3	945,000		818,000
S064	Senior Science Teacher	BPS-16	1	1	912,000		273,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	5,111,000	4,960,000	5,688,000
E046	Elementary Teacher	BPS-11	0	9			3,010,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			575,000
E052	Elementary Teacher (Drawing/Hand	licra BPS-11	0	1			455,000
E057	Elementary Teacher (PET)	BPS-11	0	1			440,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			238,000
J016	Junior Clerk	BPS-11	1	1	378,000		388,000
A048	Arabic Teacher	BPS-09	1	0	511,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	400,000		
J035	Junior Teacher	BPS-09	4	0	1,047,000		
P018	PET	BPS-09	1	0	391,000		
Q005	Qaria	BPS-09	1	0	207,000		
P047	Primary Teacher	BPS-07	5	0	1,610,000		
C061	Chowkidar	BPS-01	1	1	181,000		185,000
N004	Naib Qasid	BPS-01	2	2	254,000		261,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	0.005.000	136,000
A012	TOTAL ALLOWANCES				<u>7,135,000</u>	<u>6,065,000</u>	<u>8,559,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,135,000</u>	<u>6,065,000</u>	<u>8,559,000</u>
A01202	House Rent Allowance				865,000		792,000
A01203	Conveyance Allowance				990,000		990,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance Hill Allow.(Personal Allowance)				7,000		7,000
A01211 A01217	Medical Allowance				26,000 555,000		24,000 551,000
A01217 A01224	Entertainment Allowance				6,000		6,000
A01224 A0122M	Ad-hoc Relief Allowance - 2016				729,000		704,000
A0122W	Ad-hoc Relief Allowance - 2017				993,000		1,031,000
A0123G	Ad-hoc Relief Allowance - 2018				993,000		2,166,000
A0123P	Ad-hoc Relief Allowance - 2019				1,745,000		2,063,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		2,000
A01289	Teaching Allowance				210,000		210,000
					_ : 0,000		_ : 0,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			17,121,000	15,555,000	18,927,000

	FUNCTIONAL CUM OR IECT		NUMBER OF		BUDGET	REVISED	BUDGET			
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES			
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22			
					Rs.	Rs.	Rs.			
09 092 0921 092101 MZ0376	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD									
A01	TOTAL EMPLOYEE RELATED EX	PENSES			15,477,000	14,451,000	<u>17,456,000</u>			
A011	TOTAL PAY		<u>26</u>	<u> 26</u>	8,941,000	8,677,000	9,427,000			
A01101	PAY OF OFFICERS		8	8	4,881,000	4,603,000	4,760,000			
P050	Principal	BPS-19	<u>8</u> 1	<u>8</u> 1	1,205,000		1,278,000			
S128	Subject Specialist	BPS-17	3	3	1,565,000		1,245,000			
S071	Senior Teacher	BPS-16	3	3	1,638,000		1,693,000			
S064	Senior Science Teacher	BPS-16	1	1	473,000		544,000			
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	4,060,000	4,074,000	4,667,000			
E046	Elementary Teacher	BPS-11	0	9			2,424,000			
E050	Elementary Teacher (Arabic)	BPS-11	0	1			179,000			
E052	Elementary Teacher (Drawing/Hand	icra BPS-11	0	1			259,000			
E057	Elementary Teacher (PET)	BPS-11	0	1			238,000			
E059	Elementary Teacher (Qaria)	BPS-11	0	1			561,000			
J016	Junior Clerk	BPS-11	1	1	167,000		230,000			
A048	Arabic Teacher	BPS-09	1	0	154,000					
D126	Drawing/Handicraft Teacher	BPS-09	1	0	223,000					
J035	Junior Teacher	BPS-09	4	0	1,045,000					
P018	PET	BPS-09	1	0	207,000					
Q005	Qaria	BPS-09	1	0	470,000					
P047	Primary Teacher	BPS-07	5	0	1,030,000					
C061	Chowkidar	BPS-01	1	1	139,000		143,000			
N004	Naib Qasid	BPS-01	2	2	488,000		493,000			
W014	Water Carrier/Sweeper	BPS-01	1	1	137,000	F 774 000	140,000			
A012	TOTAL ALLOWANCES				<u>6,536,000</u>	<u>5,774,000</u>	8,029,000			
A012-1	TOTAL REGULAR ALLOWANCES				6,536,000	<u>5,774,000</u>	8,029,000			
A01202	House Rent Allowance				782,000 946,000		792,000			
A01203	Conveyance Allowance				7,000		971,000			
A01207	Washing Allowance Dress Allowance				7,000		7,000 7,000			
A01208 A01211	Hill Allow.(Personal Allowance)				24,000		26,000			
A01211 A01217	Medical Allowance				525,000		522,000			
A01217	Entertainment Allowance				6,000		6,000			
A01224 A0122M	Ad-hoc Relief Allowance - 2016				652,000		636,000			
A0122W	Ad-hoc Relief Allowance - 2017				894,000		943,000			
A0123G	Ad-hoc Relief Allowance - 2018				894,000		1,980,000			
A0123P	Ad-hoc Relief Allowance - 2019				1,544,000		1,885,000			
A01238	Charge Allowance				6,000		6,000			
A01253	Science Allowance				3,000		2,000			
A01289	Teaching Allowance				246,000		246,000			
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KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			15,532,000	14,506,000	17,511,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 MZ0379	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL GAHRI I	RS AND SI RS AND SI	ERVICES	FARABAL	Rs. <u>).</u>	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>15,153,000</u>	14,319,000	17,343,000
A011	TOTAL PAY		<u>24</u>	<u>24</u>	8,811,000	8,690,000	9,441,000
A01101	PAY OF OFFICERS		<u>24</u> <u>6</u> 1	<u>6</u> 1	4,416,000	4,497,000	4,612,000
P050	Principal	BPS-19	1	1	1,205,000		1,278,000
S071	Senior Teacher	BPS-16	4	4	2,829,000		2,934,000
S064	Senior Science Teacher	BPS-16	1	1	382,000		400,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,395,000</u>	<u>4,193,000</u>	4,829,000
E046	Elementary Teacher	BPS-11	0	9			3,023,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			169,000
E052	Elementary Teacher (Drawing/Hand	icra BPS-11	0	1			256,000
E057	Elementary Teacher (PET)	BPS-11	0	1			378,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	198,000		209,000
A048	Arabic Teacher	BPS-09	1	0	154,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	224,000		
J035	Junior Teacher	BPS-09	4	0	1,266,000		
P018	PET	BPS-09	1	0	330,000		
Q005	Qaria	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	5	0	1,366,000		
C061	Chowkidar	BPS-01	1	1	143,000		146,000
N004	Naib Qasid	BPS-01	2	2	330,000		354,000
W014	Water Carrier/Sweeper	BPS-01	1	1	230,000		115,000
A012	TOTAL ALLOWANCES				<u>6,342,000</u>	<u>5,629,000</u>	<u>7,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,342,000</u>	<u>5,629,000</u>	<u>7,902,000</u>
A01202	House Rent Allowance				729,000		729,000
A01203	Conveyance Allowance				851,000		851,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				510,000		510,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				638,000		629,000
A0122Y	Ad-hoc Relief Allowance - 2017				881,000		944,000
A0123G	Ad-hoc Relief Allowance - 2018				881,000		1,983,000
A0123P	Ad-hoc Relief Allowance - 2019				1,541,000		1,888,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		2,000
A01270	Other				<u>60,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				60,000		120,000
A01289	Teaching Allowance				210,000		210,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			15,224,000	14,390,000	17,414,000

	FUNCTIONAL OUM OR IFOT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR		DVICES				
092 0921	SECONDARY EDUCATION AFFAIR	_					
092101	SECONDARY EDUCATION	S AND SE	INVIOLO				
MZ0382	GIRLS HIGH SCHOOL BHERI N	IIIZAEEA	PARAD				
WZ0302	GINES THOM SCHOOL BRIENIN	IOZAI I A	KADAD.				
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			<u>11,671,000</u>	10,602,000	12,976,000
A011	TOTAL PAY		<u>22</u>	23 6 1	<u>6,684,000</u>	<u>6,249,000</u>	<u>6,988,000</u>
A01101	PAY OF OFFICERS		<u>6</u> 1	<u>6</u>	<u>2,744,000</u>	<u>2,753,000</u>	<u>2,845,000</u>
H022	Headmistress	BPS-17	1		433,000		461,000
S071	Senior Teacher	BPS-16	4	4	2,057,000		2,130,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>17</u>	<u>3,940,000</u>	<u>3,496,000</u>	<u>4,143,000</u>
E046	Elementary Teacher	BPS-11	0	9			2,563,000
E049	Elementary Teacher (Science)	BPS-11	0	1			266,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			228,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			271,000
J016	Junior Clerk	BPS-11	1	1	357,000		167,000
J020	Junior Computer Teacher	BPS-11	0	1	400.000		123,000
A048	Arabic Teacher	BPS-09	1	0	198,000		
J029	Junior Science Teacher	BPS-09	1	0	233,000		
J035	Junior Teacher	BPS-09	4	0	1,004,000		
Q005	Qaria	BPS-09	1	0	235,000		
P047	Primary Teacher	BPS-07	5	0	1,248,000		004 000
C061	Chowkidar	BPS-01	1	1	217,000		221,000
N004	Naib Qasid	BPS-01	1 1	1 1	263,000		115,000
W014	Water Carrier/Sweeper TOTAL ALLOWANCES	BPS-01	ı	ı	185,000	4,353,000	189,000 5,988,000
A012 A012-1	TOTAL REGULAR ALLOWANCES				4,987,000 4,987,000	4,353,000 4,353,000	<u>5,988,000</u>
A012-1 A01202	House Rent Allowance				547,000	4,333,000	546,000
A01202 A01203	Conveyance Allowance				759,000		759,000
A01203	Washing Allowance				5,000		5,000
A01207	Dress Allowance				5,000		5,000
A01200	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				413,000		413,000
A0122M	Ad-hoc Relief Allowance - 2016				491,000		465,000
A0122Y	Ad-hoc Relief Allowance - 2017				668,000		699,000
A0123G	Ad-hoc Relief Allowance - 2018				668,000		1,467,000
A0123P	Ad-hoc Relief Allowance - 2019				1,200,000		1,398,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01289	Teaching Allowance				204,000		204,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED FSTIMATES	BUDGET FSTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	16,000	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,726,000	10,657,000	13,031,000

			NUME	BER OF	BUDGET	REVISED	BUDGET				
	FUNCTIONAL CUM OBJECT			STS	ESTIMATES						
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22				
				· 	Rs.	Rs.	Rs.				
09 092 0921 092101 MZ0383	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION HAJI MIR MUHAMMAD ZAMAN GIFT	S AND SI S AND SI	ERVICES	NDARY S							
404	TOTAL EMPLOYEE RELATED EXPENSES 12,007,000 18,428,000 22,165,000										
A01	TOTAL PAY	ENSES	10	10			13,007,000				
A011 A01101	PAY OF OFFICERS		19	<u>19</u>	6,841,000 4,284,000	12,515,000 10,028,000	10,149,000				
P050	Principal Principal	DDC 10	<u>19</u> <u>9</u> 1	<u>9</u> 1	4,284,000 1,461,000	10,020,000	7,161,000				
	Subject Specialist	BPS-19 BPS-17	4	4	1,623,000		1,734,000				
S128	Senior Teacher		2	2	691,000		727,000				
S071 S064	Senior Teacher Senior Science Teacher	BPS-16	2	2	509,000		527,000 527,000				
A01151	PAY OF OTHER STAFF	BPS-16	<u>10</u>	<u>10</u>	2,557,000	2,487,000	2,858,000				
E046	Elementary Teacher	BPS-11	0	7	<u>2,337,000</u>	<u>2,467,000</u>	2,364,000				
J016	Junior Clerk	BPS-11	1	1	167,000		167,000				
	Junior Teacher		4	0	1,354,000		107,000				
J035	Primary Teacher	BPS-09	3	0	716,000						
P047	Chowkidar	BPS-07	1	1	205,000		209,000				
C061	Naib Qasid	BPS-01	1	1	115,000		118,000				
N004	TOTAL ALLOWANCES	BPS-01	1	ı	·	E 012 000	•				
A012	TOTAL REGULAR ALLOWANCES				<u>5,166,000</u>	5,913,000 5,913,000	9,158,000 9,158,000				
A012-1	House Rent Allowance				5,166,000 665,000	<u>5,915,000</u>	665,000				
A01202					813,000		813,000				
A01203	Conveyance Allowance				·		•				
A01207	Washing Allowance				4,000		4,000				
A01208	Dress Allowance				4,000		4,000				
A01211	Hill Allow.(Personal Allowance) Medical Allowance				5,000		2,000 361,000				
A01217					409,000		•				
A01224	Entertainment Allowance				6,000		6,000				
A0122M	Ad-hoc Relief Allowance - 2016				490,000		422,000				
A0122Y	Ad-hoc Relief Allowance - 2017				684,000		1,301,000				
A0123G	Ad-hoc Relief Allowance - 2018				684,000		2,731,000				
A0123P	Ad-hoc Relief Allowance - 2019				1,154,000		2,601,000				
A01238	Charge Allowance				6,000		6,000				
A01253	Science Allowance Other				5,000 <u>60,000</u>		5,000				
A01270							<u>60,000</u>				
013	Ph.D/M.Phil Allowance				60,000		60,000				
A01289	Teaching Allowance				177,000	EE 000	177,000				
A03	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>				
A032					1,000	1,000	1,000				
A03201	Postage & Telegraph				1,000	1,000	1,000				
A033	TOTAL UTILITIES				29,000	29,000	29,000				
A03303	Electricity				28,000	28,000	28,000				
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000				

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,062,000	<u>18,483,000</u>	22,220,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
MZ0384	MIR ZAMAN AWAN GIRLS HIC	SH SCHOO	<u>DL SARA</u>	R MUZAF	FARABAD		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			13,494,000	12,793,000	15,988,000
A011	TOTAL PAY		<u>20</u>	<u>21</u>	7,936,000	7,889,000	8,750,000
A01101	PAY OF OFFICERS		<u>20</u> <u>6</u> 1	<u>6</u>	4,245,000	4,287,000	4,405,000
S215	Senior Headmistress	BPS-18	<u>1</u>	1	1,442,000		1,476,000
S071	Senior Teacher	BPS-16	3	3	1,534,000		1,598,000
S064	Senior Science Teacher	BPS-16	2	2	1,269,000		1,331,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>15</u>	3,691,000	3,602,000	4,345,000
E046	Elementary Teacher	BPS-11	0	9			3,207,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	336,000		346,000
J020	Junior Computer Teacher	BPS-11	0	1	,		220,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		,
J035	Junior Teacher	BPS-09	4	0	1,099,000		
P047	Primary Teacher	BPS-07	5	0	1,716,000		
C061	Chowkidar	BPS-01	2	2	240,000		243,000
N004	Naib Qasid	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				5,558,000	4,904,000	7,238,000
A012-1	TOTAL REGULAR ALLOWANCES	S			5,558,000	4,829,000	7,058,000
A01202	House Rent Allowance				609,000		609,000
A01203	Conveyance Allowance				746,000		746,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				421,000		421,000
A0122M	Ad-hoc Relief Allowance - 2016				553,000		553,000
A0122Y	Ad-hoc Relief Allowance - 2017				794,000		875,000
A0123G	Ad-hoc Relief Allowance - 2018				794,000		1,838,000
A0123P	Ad-hoc Relief Allowance - 2019				1,375,000		1,750,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				177,000		177,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	75,000	180,000
A01277	Contingent Paid Staff	-,		(1 Post)	_	75,000	180,000
A03	TOTAL OPERATING EXPENSES			,	<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
-	J J -1				, - 3 -	,	,

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	FUNCTIONAL CUM OBJECT	_	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		STS		ESTIMATES	
		2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			<u>13,549,000</u>	12,848,000	16,043,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND S	ERVICES				
092101	SECONDARY EDUCATION						
MZ0385	GIRLS HIGH SCHOOL THANGE	R MUZA	<u>IFFARAB</u>	<u>AD</u>			
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			11,448,000	9,651,000	11,784,000
A011	TOTAL PAY		<u>16</u>	<u>16</u>	6,776,000	5,881,000	6,463,000
A01101	PAY OF OFFICERS		<u>16</u> <u>5</u> 1	<u>16</u> <u>5</u> 1	3,323,000	2,514,000	2,614,000
S215	Senior Headmistress	BPS-18	1	1	787,000		822,000
S071	Senior Teacher	BPS-16	2	2	1,954,000		1,283,000
S064	Senior Science Teacher	BPS-16	2	2	582,000		509,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,453,000</u>	3,367,000	<u>3,849,000</u>
E046	Elementary Teacher	BPS-11	0	7			2,737,000
E049	Elementary Teacher (Science)	BPS-11	0	1			409,000
J016	Junior Clerk	BPS-11	1	1	209,000		219,000
J029	Junior Science Teacher	BPS-09	1	0	358,000		
J035	Junior Teacher	BPS-09	3	0	1,173,000		
P047	Primary Teacher	BPS-07	4	0	1,234,000		
C061	Chowkidar	BPS-01	1	1	216,000		221,000
N004	Naib Qasid	BPS-01	1	1	263,000		263,000
A012	TOTAL ALLOWANCES				<u>4,672,000</u>	<u>3,770,000</u>	<u>5,321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,672,000</u>	<u>3,770,000</u>	<u>5,321,000</u>
A01202	House Rent Allowance				486,000		449,000
A01203	Conveyance Allowance				618,000		618,000
A01207	Washing Allowance				3,000		3,000
A01208	Dress Allowance				3,000		3,000
A01211	Hill Allow.(Personal Allowance)				33,000		30,000
A01217	Medical Allowance				343,000		327,000
A0122M	Ad-hoc Relief Allowance - 2016				482,000		436,000
A0122Y	Ad-hoc Relief Allowance - 2017				678,000		646,000
A0123G	Ad-hoc Relief Allowance - 2018				678,000		1,357,000
A0123P	Ad-hoc Relief Allowance - 2019				1,189,000		1,293,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				147,000		147,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,503,000	9,706,000	11,839,000

	FUNCTIONAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MZ0386	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL TARIQAE	S AND SI S AND SI	ERVICES	BAD.			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			19,705,000	20,018,000	24,544,000
A011	TOTAL PAY		25	27	11,440,000	11,908,000	13,238,000
A01101	PAY OF OFFICERS		<u>25</u> <u>7</u>	27 7 1	4,548,000	4,619,000	4,756,000
P050	Principal	BPS-19	1	<u>1</u>	1,278,000		1,314,000
C083	Computer Instructor	BPS-17	1	1	599,000		627,000
S071	Senior Teacher	BPS-16	2	2	1,495,000		1,584,000
S064	Senior Science Teacher	BPS-16	2	2	648,000		685,000
S072	Senior Teacher Technical	BPS-16	1	1	528,000		546,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>20</u>	6,892,000	7,289,000	8,482,000
E046	Elementary Teacher	BPS-11	0	10			5,392,000
E049	Elementary Teacher (Science)	BPS-11	0	1			209,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			722,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			208,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			563,000
J016	Junior Clerk	BPS-11	1	1	372,000		386,000
A048	Arabic Teacher	BPS-09	1	0	637,000		
J029	Junior Science Teacher	BPS-09	1	0	3,057,000		
J035	Junior Teacher	BPS-09	6	0	198,000		
J038	Junior Teacher Technical	BPS-09	1	0	181,000		
Q005	Qaria	BPS-09	1	0	498,000		
C082	Computer Assistant	BPS-07	1	1	209,000		216,000
L003	Laboratory Assistant	BPS-07	0	1			190,000
P047	Primary Teacher	BPS-07	4	0	1,327,000		
L030	Library Assistant	BPS-05	0	1			180,000
C061	Chowkidar	BPS-01	1	1	150,000		153,000
N004	Naib Qasid	BPS-01	1	1	263,000		263,000
A012	TOTAL ALLOWANCES				<u>8,265,000</u>	<u>8,110,000</u>	11,306,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,265,000</u>	<u>7,940,000</u>	10,946,000
A01202	House Rent Allowance				1,257,000		1,385,000
A01203	Conveyance Allowance				1,007,000		1,064,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				31,000		34,000
A01217	Medical Allowance				538,000		574,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				821,000		881,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,144,000		1,324,000
A0123G	Ad-hoc Relief Allowance - 2018				1,144,000		2,780,000
A0123P	Ad-hoc Relief Allowance - 2019				2,061,000		2,648,000
A01226	Computer Allowance				18,000		18,000

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	FUNCTIONAL CUM OBJECT		BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			219,000		213,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>170,000</u>	<u>360,000</u>
A01277	Contingent Paid Staff		(2 Post)		170,000	360,000
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,778,000	20,091,000	24,617,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL QUELOS ISOT		NUME	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
				-	Rs.	Rs.	Rs.
09 092 0921 092101 MZ0387	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGHER SECONDARY	S AND SI S AND SI	ERVICES	AJER CO			
A01	TOTAL EMPLOYEE RELATED EXP	FNSES			<u>25,183,000</u>	22,919,000	27,825,000
A011	TOTAL PAY	LITOLO	31	31	14,565,000	13,774,000	14,819,000
A01101	PAY OF OFFICERS		<u>31</u> <u>12</u>	31 12 1	8,414,000	8,486,000	8,735,000
P050	Principal	BPS-19	<u></u> 1	<u></u> 1	1,571,000	<u>0,400,000</u>	1,607,000
S214	Senior Subject Specialist	BPS-18	2	2	1,854,000		1,925,000
S128	Subject Specialist	BPS-17	3	3	1,604,000		1,687,000
C083	Computer Instructor	BPS-17	1	1	433,000		654,000
S071	Senior Teacher	BPS-16	2	2	1,678,000		1,662,000
S064	Senior Science Teacher	BPS-16	2	2	691,000		727,000
H004	Head Clerk	BPS-16	1	1	583,000		473,000
A01151	PAY OF OTHER STAFF	2. 0 .0	<u>19</u>	<u>19</u>	<u>6,151,000</u>	5,288,000	6,084,000
E046	Elementary Teacher	BPS-11	0	12	2,101,000		3,991,000
E049	Elementary Teacher (Science)	BPS-11	0	1			353,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			620,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			189,000
J016	Junior Clerk	BPS-11	1	1	357,000		367,000
A048	Arabic Teacher	BPS-09	1	0	546,000		•
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	6	0	2,096,000		
J038	Junior Teacher Technical	BPS-09	1	0	163,000		
C082	Computer Assistant	BPS-07	1	1	150,000		158,000
P047	Primary Teacher	BPS-07	6	0	2,055,000		•
C061	Chowkidar	BPS-01	1	1	201,000		205,000
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				10,618,000	9,145,000	13,006,000
A012-1	TOTAL REGULAR ALLOWANCES				10,618,000	8,995,000	12,646,000
A01202	House Rent Allowance				1,713,000		1,668,000
A01203	Conveyance Allowance				1,294,000		1,271,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				29,000		26,000
A01217	Medical Allowance				689,000		685,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,041,000		983,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,457,000		1,482,000
A0123G	Ad-hoc Relief Allowance - 2018				1,457,000		3,112,000
A0123P	Ad-hoc Relief Allowance - 2019				2,492,000		2,964,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01270	Other			<u>120,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance			120,000		120,000
A01289	Teaching Allowance			282,000		291,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>150,000</u>	<u>360,000</u>
A01277	Contingent Paid Staff		(2 Post)		150,000	360,000
A03	TOTAL OPERATING EXPENSES			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			25,255,000	22,991,000	27,897,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	OLAGON IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
MZ0388	GIRLS HIGHIER SECONDARY	SCHOOL	PANJGR	RAN MUZ	AFFARABAD	<u>).</u>	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			14,514,000	13,192,000	15,984,000
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>8,519,000</u>	<u>8,040,000</u>	<u>8,741,000</u>
A01101	PAY OF OFFICERS		<u>8</u> 1	<u>8</u> 1	<u>4,683,000</u>	4,286,000	4,442,000
P050	Principal	BPS-19	1		1,497,000		765,000
S128	Subject Specialist	BPS-17	3	3	1,549,000		1,985,000
S071	Senior Teacher	BPS-16	2	2	983,000		1,019,000
S064	Senior Science Teacher	BPS-16	2	2	654,000		673,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	3,836,000	3,754,000	4,299,000
E046	Elementary Teacher	BPS-11	0	8			3,142,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			474,000
J016	Junior Clerk	BPS-11	1	1	325,000		336,000
A048	Arabic Teacher	BPS-09	1	0	419,000		
J035	Junior Teacher	BPS-09	4	0	1,793,000		
P047	Primary Teacher	BPS-07	4	0	968,000		
C061	Chowkidar	BPS-01	1	1	118,000		122,000
N004	Naib Qasid	BPS-01	1	1	213,000		225,000
A012	TOTAL ALLOWANCES				<u>5,995,000</u>	<u>5,152,000</u>	7,243,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,995,000</u>	<u>5,152,000</u>	7,243,000
A01202	House Rent Allowance				670,000		687,000
A01203	Conveyance Allowance				847,000		847,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				444,000		423,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				623,000		591,000
A0122Y	Ad-hoc Relief Allowance - 2017				852,000		874,000
A0123G	Ad-hoc Relief Allowance - 2018				852,000		1,836,000
A0123P	Ad-hoc Relief Allowance - 2019				1,470,000		1,748,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		198,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201					1,000	1,000	1,000
	Postage & Telegraph				,	-	
A033	Postage & Telegraph TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			<u>14,569,000</u>	13,247,000	16,039,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI						
092	SECONDARY EDUCATION AFFAIR	_					
0921	SECONDARY EDUCATION AFFAIR	S AND S	ERVICES				
092101	SECONDARY EDUCATION						
MZ0389	GIRLS HIGH SCHOOL KATKAIF	R MUZAI	-FARABA	<u> </u>			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>8,619,000</u>	8,086,000	9,716,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	4,905,000	4,784,000	5,186,000
A01101	PAY OF OFFICERS		<u>15</u> <u>6</u>	<u>15</u> <u>6</u> 1	2,679,000	2,648,000	2,748,000
H022	Headmistress	BPS-17	1	1	1,407,000		1,476,000
S071	Senior Teacher	BPS-16	3	3	763,000		763,000
S064	Senior Science Teacher	BPS-16	2	2	509,000		509,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	2,226,000	<u>2,136,000</u>	2,438,000
E046	Elementary Teacher	BPS-11	0	5			1,621,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J016	Junior Clerk	BPS-11	1	1	304,000		315,000
J029	Junior Science Teacher	BPS-09	1	0	198,000		
J035	Junior Teacher	BPS-09	2	0	545,000		
P047	Primary Teacher	BPS-07	3	0	854,000		
C061	Chowkidar	BPS-01	1	1	118,000		122,000
N004	Naib Qasid	BPS-01	1	1	207,000		211,000
A012	TOTAL ALLOWANCES				<u>3,714,000</u>	3,302,000	<u>4,530,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,714,000</u>	<u>3,302,000</u>	<u>4,530,000</u>
A01202	House Rent Allowance				433,000		433,000
A01203	Conveyance Allowance				609,000		609,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				319,000		319,000
A0122M	Ad-hoc Relief Allowance - 2016				367,000		367,000
A0122Y	Ad-hoc Relief Allowance - 2017				491,000		519,000
A0123G	Ad-hoc Relief Allowance - 2018				491,000		1,089,000
A0123P	Ad-hoc Relief Allowance - 2019				847,000		1,037,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				132,000		132,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,674,000	<u>8,141,000</u>	9,771,000

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	FUNCTIONAL OUM OF IEST		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MZ0391	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL UTRASI	RS AND SI	ERVICES	<u>-</u>			
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			12,113,000	11,423,000	13,966,000
A011	TOTAL PAY		<u>16</u>	<u>16</u>	7,155,000	7,106,000	7,756,000
A01101	PAY OF OFFICERS		<u>5</u> 1	5	3,160,000	3,208,000	3,293,000
S215	Senior Headmistress	BPS-18	1	<u>5</u> 1	719,000		753,000
S071	Senior Teacher	BPS-16	3	3	2,187,000		2,286,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	3,995,000	3,898,000	4,463,000
E046	Elementary Teacher	BPS-11	0	6			3,090,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			266,000
J016	Junior Clerk	BPS-11	1	1	325,000		336,000
A048	Arabic Teacher	BPS-09	1	0	233,000		,
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	3	0	1,375,000		
P047	Primary Teacher	BPS-07	3	0	1,350,000		
C061	Chowkidar	BPS-01	1	1	211,000		216,000
N004	Naib Qasid	BPS-01	1	1	115,000		115,000
A012	TOTAL ALLOWANCES				4,958,000	4,317,000	6,210,000
A012-1	TOTAL REGULAR ALLOWANCES				4,958,000	4,317,000	6,210,000
A01202	House Rent Allowance				570,000		570,000
A01203	Conveyance Allowance				655,000		655,000
A01207	Washing Allowance				3,000		3,000
A01208	Dress Allowance				3,000		3,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				326,000		326,000
A0122M	Ad-hoc Relief Allowance - 2016				519,000		519,000
A0122Y	Ad-hoc Relief Allowance - 2017				716,000		776,000
A0123G	Ad-hoc Relief Allowance - 2018				716,000		1,629,000
A0123P	Ad-hoc Relief Allowance - 2019				1,273,000		1,551,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01289	Teaching Allowance				150,000		150,000
A01270	Other				<u>0</u>	<u>o</u>	<u>1,000</u>
013	Ph.D/M.Phil Allowance				_	_	1,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			<u>12,168,000</u>	<u>11,478,000</u>	14,021,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 MZ0393	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS EDUCATION GIRLS HIGH SCHOOL LOWARD	IRS AND SI IRS AND SI	ERVICES	<u>0</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			10,282,000	10,320,000	12,539,000
A011	TOTAL PAY		<u>18</u>	<u>18</u>	5,800,000	6,206,000	6,790,000
A01101	PAY OF OFFICERS		<u>18</u> <u>5</u>	<u>5</u>	2,487,000	2,968,000	3,072,000
S215	Senior Headmistress	BPS-18	<u></u>	- 1	650,000		684,000
S071	Senior Teacher	BPS-16	2	2	1,473,000		1,526,000
064	Senior Science Teacher	BPS-16	2	2	364,000		862,000
01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	3,313,000	3,238,000	3,718,000
046	Elementary Teacher	BPS-11	0	9			2,982,000
049	Elementary Teacher (Science)	BPS-11	0	1			179,000
016	Junior Clerk	BPS-11	1	1	209,000		230,000
029	Junior Science Teacher	BPS-09	1	0	154,000		
035	Junior Teacher	BPS-09	3	0	1,066,000		
)47	Primary Teacher	BPS-07	6	0	1,564,000		
061	Chowkidar	BPS-01	1	1	115,000		118,000
004	Naib Qasid	BPS-01	1	1	205,000		209,000
)12	TOTAL ALLOWANCES				<u>4,482,000</u>	<u>4,114,000</u>	<u>5,749,000</u>
012-1	TOTAL REGULAR ALLOWANCES	S			4,482,000	<u>4,114,000</u>	<u>5,749,000</u>
1202	House Rent Allowance				531,000		531,000
1203	Conveyance Allowance				642,000		642,000
1207	Washing Allowance				4,000		4,000
1208	Dress Allowance				4,000		4,000
1211	Hill Allow.(Personal Allowance)				10,000		12,000
1217	Medical Allowance				346,000		346,000
122M	Ad-hoc Relief Allowance - 2016				449,000		447,000
122Y	Ad-hoc Relief Allowance - 2017				580,000		679,000
123G	Ad-hoc Relief Allowance - 2018				580,000		1,426,000
123P	Ad-hoc Relief Allowance - 2019				1,036,000		1,358,000
1238	Charge Allowance				6,000		6,000
1253	Science Allowance				6,000		6,000
1270	Other				<u>120,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000		120,000
1289	Teaching Allowance				168,000		168,000
3	TOTAL OPERATING EXPENSES				<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
32	TOTAL COMMUNICATION				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
3201	Postage & Telegraph				1,000	1,000	1,000
3202	Telephone & Trunk Call				4,000	4,000	4,000
33	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
3303	Electricity				28,000	28,000	28,000
03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,341,000	10,379,000	12,598,000

POSTS ESTIMATES ESTIMATES ESTIMATES		FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
Description Page Page				PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION MZ0394 HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD A01 TOTAL EMPLOYEE RELATED EXPENSES 9,597,000 8,279,000 9,907,000 A011 TOTAL PAY 16 16 5,529,000 4,861,000 5,233,000 A01101 PAY OF OFFICERS 6 6 3,496,000 2,943,000 3,058,000 H022 Headmistress BPS-17 1 1,095,000 1,131,000 S071 Senior Teacher BPS-16 3 3 1,892,000 1,418,000 S064 Senior Science Teacher BPS-16 2 2 509,000 509,000 A01151 PAY OF OTHER STAFF 10 10 2,033,000 1,918,000 2,175,000 E046 Elementary Teacher BPS-11 0 6 1,310,000 346,000 B049 Elementary Teacher		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION MZ0394 HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD A01 TOTAL EMPLOYEE RELATED EXPENSES 9,597,000 8,279,000 9,907,000 A01101 PAY OF OFFICERS 6 6 3,496,000 2,943,000 5,233,000 A01101 PAY OF OFFICERS 6 6 3,496,000 2,943,000 3,058,000 H022 Headmistress BPS-17 1 1 1,095,000 1,131,000 S071 Senior Teacher BPS-16 2 2 509,000 509,000 S064 Senior Science Teacher BPS-16 2 2 509,000 509,000 A01151 PAY OF OTHER STAFF 10 10 2,033,000 1,918,000 2,175,000 E046 Elementary Teacher BPS-11 0 6 1,310,000 2,175,000 E049 Elementary Teacher BPS-11 1						Rs.	Rs.	Rs.
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES MZ0394 HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD A01 TOTAL EMPLOYEE RELATED EXPENSES 9,597,000 8,279,000 9,907,000 A011 TOTAL PAY 16 16 5,529,000 4,861,000 5,233,000 A01101 PAY OF OFFICERS 6 6 6 3,496,000 2,943,000 5,233,000 H022 Headmistress BPS-17 1 1,095,000 1,418,000 S071 Senior Teacher BPS-16 2 2 509,000 509,000 A01151 PAY OF OTHER STAFF 10 10 2,033,000 1,918,000 2,175,000 E046 Elementary Teacher (Science) BPS-11 0 1 169,000 346,000 J016 Junior Clerk BPS-01 1 1 336,000 <	09							
092101 SECONDARY EDUCATION MZ0394 TOTAL EMPLOYEE RELATED EXPENSES 9,597,000 8,279,000 9,907,000 A011 TOTAL PAY 16 16 5,529,000 4,861,000 5,233,000 A01101 PAY OF OFFICERS 6 6 6 6 3,496,000 2,943,000 3,058,000 Ho22 Headmistress BPS-17 1 1,095,000 1,418,000 509,000 1,418,000 509,000 1,418,000 509,000 A01151 PAY OF OTHER STAFF 10 10 2,033,000 1,918,000 2,175,000 1,310,000 Elementary Teacher (Science) BPS-11 0 1 1 1 1 1 1 1 1								

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,654,000	8,336,000	9,964,000

	FUNCTIONAL CUM OF ITOT		NUM	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MZ0396	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION MIR ABDUL RASHEED QURES	RS AND SI	ERVICES		DARY SCHOO	OL BRARKO	<u>)T.</u>
A01	TOTAL EMPLOYEE RELATED EX	PENSES			18,624,000	16,421,000	19,911,000
A011	TOTAL PAY		23	23	10,982,000	9,954,000	10,607,000
A01101	PAY OF OFFICERS		<u>23</u> <u>12</u>	<u>23</u> <u>12</u>	8,089,000	7,157,000	7,417,000
P050	Principal	BPS-19	1	1	1,571,000		1,095,000
S214	Senior Subject Specialist	BPS-18	3	3	3,025,000		2,648,000
S128	Subject Specialist	BPS-17	3	3	1,328,000		1,438,000
S071	Senior Teacher	BPS-16	3	3	1,511,000		1,563,000
S064	Senior Science Teacher	BPS-16	2	2	654,000		673,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,893,000</u>	2,797,000	3,190,000
E046	Elementary Teacher	BPS-11	0	6			2,342,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	230,000		241,000
A048	Arabic Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	4	0	1,695,000		
P047	Primary Teacher	BPS-07	2	0	392,000		
C061	Chowkidar	BPS-01	1	1	115,000		118,000
N004	Naib Qasid	BPS-01	2	2	307,000		310,000
A012	TOTAL ALLOWANCES				<u>7,642,000</u>	<u>6,467,000</u>	9,304,000
A012-1	TOTAL REGULAR ALLOWANCES				7,642,000	<u>6,317,000</u>	<u>8,944,000</u>
A01202	House Rent Allowance				1,012,000		1,012,000
A01203	Conveyance Allowance				1,014,000		1,014,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				17,000		14,000
A01217	Medical Allowance				565,000		522,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				794,000		721,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,098,000		1,061,000
A0123G	Ad-hoc Relief Allowance - 2018				1,098,000		2,227,000
A0123P	Ad-hoc Relief Allowance - 2019				1,792,000		2,121,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance	VOL :			225,000	450.000	225,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)		(0.5)	<u>0</u>	<u>150,000</u>	<u>360,000</u>
A01277	Contingent Paid Staff			(2 Post)	50.00	150,000	360,000
A03	TOTAL OPERATING EXPENSES				<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000	4,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	16,000	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			18,683,000	16,480,000	19,970,000

	FUNCTIONAL CUM OBJECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIC						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	S AND SI	ERVICES				
092101	SECONDARY EDUCATION	.==					
MZ0397	GIRLS HIGH SCHOOL NOORA	SERI MU	ZAFFAR	ABAD.			
A01	TOTAL EMPLOYEE RELATED EXP	ENGEG			<u>8,508,000</u>	8,094,000	9,768,000
A011	TOTAL PAY	LNOLO	<u>11</u>	11	<u>5,036,000</u>	5,025,000	<u>5,398,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	11 5 1	3,181,000	3,213,000	3,308,000
H022	Headmistress	BPS-17	<u>5</u> 1	<u>y</u> 1	1,058,000	3,213,000	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,469,000		1,522,000
S064	Senior Science Teacher	BPS-16	2	2	654,000		691,000
A01151	PAY OF OTHER STAFF	DF3-10			1,855,000	1,812,000	2,090,000
E046	Elementary Teacher	BPS-11	<u>6</u> 0	<u>6</u> 5	1,033,000	1,012,000	1,944,000
	Junior Teacher		2	0	898,000		1,944,000
J035 P047	Primary Teacher	BPS-09	3	0	814,000		
N004	Naib Qasid	BPS-07	1	1	143,000		146,000
A012	TOTAL ALLOWANCES	BPS-01	ı	1	3,472,000	3,069,000	4,370,000
A012-1	TOTAL REGULAR ALLOWANCES				3,472,000	3,069,000	4,370,000 4,370,000
A012-1 A01202	House Rent Allowance				404,000	<u>5,009,000</u>	404,000
	Conveyance Allowance				471,000		471,000
A01203 A01207	Washing Allowance				2,000		2,000
A01207 A01208	Dress Allowance				2,000		2,000
A01206 A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01211	Medical Allowance				238,000		238,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016				359,000		359,000
A0122W	Ad-hoc Relief Allowance - 2017				504,000		540,000
A01221	Ad-hoc Relief Allowance - 2018				504,000		1,134,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				848,000		1,080,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01233 A01289	Teaching Allowance				117,000		117,000
A01209	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	55,000
A032	TOTAL COMMUNICATION				<u>33,000</u> 1,000	<u>33,000</u> 1,000	<u>33,000</u> <u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A03201	TOTAL UTILITIES				29,000	29,000	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATI	ON			16,000	16,000	16,000
A03805	Travelling Allowance	0.1			16,000	16,000	16,000
002	Gazetted				8,000	8,000	8,000
002	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000	2,000	2,000
A03903	Others				7,000	7,000	7,000
. 100070	GRAND TOTAL				8,563,000	8,149,000	9,823,000
	SIGNID TOTAL				<u>0,000,000</u>	0,170,000	5,525,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	RS AND SE RS AND SE	ERVICES	DA MILIZ	AFFAD AD A		
MZ0398	GIRLS HIGHER SECONDAR	Y SCHO	OL RAR	KA WUZ	AFFAKABA	D.	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			20,025,000	<u>15,653,000</u>	18,946,000
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>11,897,000</u>	<u>9,541,000</u>	<u>10,298,000</u>
A01101	PAY OF OFFICERS		<u>25</u> <u>11</u>	<u>25</u> <u>11</u> 1	<u>7,735,000</u>	<u>5,909,000</u>	<u>6,124,000</u>
P050	Principal	BPS-19	1	1	1,497,000		1,534,000
S128	Subject Specialist	BPS-17	4	4	3,199,000		2,509,000
S071	Senior Teacher	BPS-16	2	2	1,511,000		936,000
S064	Senior Science Teacher	BPS-16	2	2	673,000		509,000
S072	Senior Teacher Technical	BPS-16	1	1	364,000		382,000
H004	Head Clerk	BPS-16	1	1	491,000		254,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	4,162,000	3,632,000	<u>4,174,000</u>
J020	Junior Computer Teacher	BPS-14	1	1	316,000		330,000
E046	Elementary Teacher	BPS-11	0	6			2,016,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			409,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			523,000
J016	Junior Clerk	BPS-11	1	1	167,000		304,000
A048	Arabic Teacher	BPS-09	1	0	358,000		
J029	Junior Science Teacher	BPS-09	1	0	364,000		
J035	Junior Teacher	BPS-09	2	0	682,000		
J038	Junior Teacher Technical	BPS-09	2	0	458,000		
P047	Primary Teacher	BPS-07	4	0	1,457,000		
C061	Chowkidar	BPS-01	1	1	150,000		153,000
N004	Naib Qasid	BPS-01	1	1	210,000		270,000
A012	TOTAL ALLOWANCES				<u>8,128,000</u>	<u>6,112,000</u>	8,648,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,128,000</u>	<u>6,112,000</u>	8,648,000
A01202	House Rent Allowance				966,000		858,000
A01203	Conveyance Allowance				1,084,000		1,048,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				14,000		7,000
A01217	Medical Allowance				583,000		532,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				866,000		700,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,190,000		1,030,000
A0123G	Ad-hoc Relief Allowance - 2018				1,190,000		2,163,000
A0123P	Ad-hoc Relief Allowance - 2019				1,993,000		2,060,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		8,000
A01289	Teaching Allowance				216,000		222,000

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	FUNCTIONAL CUM OBJECT		BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			20,084,000	<u>15,712,000</u>	19,005,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	<u> </u>		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0400	GIRLS HIGH SCHOOL DACHOR	MIRAN M	<u>UZAFFA</u>	RABAD			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			8,593,000	7,416,000	9,184,000
A011	TOTAL PAY		14	15	4,951,000	4,383,000	4,908,000
A01101	PAY OF OFFICERS		14 6 1	<u>15</u> <u>6</u> 1	3,587,000	3,069,000	3,183,000
H022	Headmistress	BPS-17	1	1	1,205,000		1,058,000
S071	Senior Teacher	BPS-16	3	3	1,746,000		1,452,000
S064	Senior Science Teacher	BPS-16	2	2	636,000		673,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>9</u>	<u>1,364,000</u>	<u>1,314,000</u>	<u>1,725,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,095,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	2	0	326,000		
P047	Primary Teacher	BPS-07	3	0	641,000		
C061	Chowkidar	BPS-01	1	1	115,000		115,000
N004	Naib Qasid	BPS-01	1	1	115,000		118,000
A012	TOTAL ALLOWANCES				<u>3,642,000</u>	<u>3,033,000</u>	<u>4,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	•			<u>3,642,000</u>	<u>3,033,000</u>	<u>4,276,000</u>
A01202	House Rent Allowance				464,000		464,000
A01203	Conveyance Allowance				553,000		553,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				304,000		285,000
A0122M	Ad-hoc Relief Allowance - 2016				363,000		316,000
A0122Y	Ad-hoc Relief Allowance - 2017				495,000		491,000
A0123G	Ad-hoc Relief Allowance - 2018				495,000		1,031,000
A0123P	Ad-hoc Relief Allowance - 2019				811,000		982,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				132,000	55.000	132,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,648,000	7,471,000	9,239,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
<u> </u>					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV		יחיוים				
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI SECONDARY EDUCATION	KS AND SE	KVICES				
092101		A N. B. M. 1.7 A I		AD.			
MZ0401	GIRLS HIGH SCHOOL BALGR	AN WUZA	FFARAD	AD.			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			9,340,000	8,929,000	11,435,000
A011	TOTAL PAY		<u>14</u>	<u>16</u>	5,461,000	5,360,000	6,121,000
A01101	PAY OF OFFICERS		<u>6</u> 1	<u>6</u> 1	3,183,000	3,215,000	3,318,000
S215	Senior Headmistress	BPS-18	1	1	753,000		787,000
S071	Senior Teacher	BPS-16	3	3	1,921,000		1,986,000
S064	Senior Science Teacher	BPS-16	2	2	509,000		545,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>10</u>	<u>2,278,000</u>	2,145,000	2,803,000
E046	Elementary Teacher	BPS-11	0	6			1,307,000
E049	Elementary Teacher (Science)	BPS-11	0	1			293,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			293,000
J016	Junior Clerk	BPS-11	1	1	568,000		816,000
A048	Arabic Teacher	BPS-09	0	0			
J035	Junior Teacher	BPS-09	3	0	1,074,000		
P047	Primary Teacher	BPS-07	3	0	378,000		
N004	Naib Qasid	BPS-01	1	1	258,000		94,000
A012	TOTAL ALLOWANCES				<u>3,879,000</u>	<u>3,569,000</u>	<u>5,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>3,879,000</u>	<u>3,359,000</u>	<u>4,954,000</u>
A01202	House Rent Allowance				449,000		447,000
A01203	Conveyance Allowance				577,000		577,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				273,000		273,000
A0122M	Ad-hoc Relief Allowance - 2016				396,000		376,000
A0122Y	Ad-hoc Relief Allowance - 2017				546,000		612,000
A0123G	Ad-hoc Relief Allowance - 2018				546,000		1,285,000
A0123P	Ad-hoc Relief Allowance - 2019				933,000		1,224,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				132,000		135,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>210,000</u>	<u>360,000</u>
A01277	Contingent Paid Staff			(2 Posts)		210,000	360,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,395,000	<u>8,984,000</u>	11,490,000

CLASSIFICATION		FUNCTIONAL CUM OR IFOT		NUMBI	ER OF	BUDGET	REVISED	BUDGET
Book Company		FUNCTIONAL CUM OBJECT		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
DEDICATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION AFFAIRS AND S		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION						Rs.	Rs.	Rs.
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION	09							
Name	092	SECONDARY EDUCATION AFFAIR	S AND S	ERVICES				
TOTAL EMPLOYEE RELATED EXPENSES 12,565,000 11,701,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,000 14,541,0	0921		S AND S	ERVICES				
TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY 16 17 7,544,000 7,383,000 8,181,000 A01101 PAY OF OFFICERS 5 5 5 3,684,000 3,964,000 1,580,000 Siz15 Senior Headmistress BPS-18 1 1 1,304,000 1,580,000 Siz26 Senior Secher BPS-18 2 2 1,042,000 1,384,000 A01201 PAY OF OTHER STAFF 11 12 3,860,000 3,419,000 1,384,000 A01201 PAY OF OTHER STAFF 11 12 3,860,000 3,419,000 4,123,000 Elementary Teacher BPS-18 0 5 Elementary Teacher BPS-19 0 5 Elementary Teacher (Arabic) BPS-11 0 1 Elementary Teacher (Science) BPS-11 0 1 Elementary Teacher (Arabic) BPS-11 0 1 Elementary Teacher (BPS-11 0 1 1 2 Elementary Teacher (BPS-11 0 1 1 1 2 Elementary Teacher BPS-11 1 1 1 1 2 Elementary Teacher BPS-11 1 1 1 1 2 Elementary Teacher BPS-11 0 1 1 1 2 Elementary Teacher BPS-11 0 1 1 1 2 Elementary Teacher BPS-11 0 1 1 1 2 Elementary Teacher BPS-11 1 1 1	092101	SECONDARY EDUCATION						
No.	MZ0404	GIRLS HIGH SCHOOL PAJGRA	N MUZA	FFARABA	<u>ND.</u>			
No.	A01	TOTAL EMPLOYEE RELATED EXF	PENSES			12.565.000	11.701.000	14.541.000
Senior Teacher Senior Science Teacher Se	A011			16	17			
Senior Teacher Senior Science Teacher Se	A01101			5	5			
Senior Teacher Senior Science Teacher Se	S215	Senior Headmistress	BPS-18	1	1			
Name	S071	Senior Teacher	BPS-16			1,338,000		
Elementary Teacher BPS-11 0 5 2,355,000	S064	Senior Science Teacher	BPS-16	2	2	1,042,000		1,094,000
Elementary Teacher	A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	3,860,000	3,419,000	4,123,000
Elementary Teacher (Arabic) BPS-11 0 1 517,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000	E046	Elementary Teacher	BPS-11		5			2,355,000
Dunior Clerk	E049	Elementary Teacher (Science)	BPS-11	0	1			284,000
Discrimination Disc	E050	Elementary Teacher (Arabic)	BPS-11	0	1			517,000
Avide Arabic Teacher BPS-09 1 0 456,000 1	J016	Junior Clerk	BPS-11	1	1	262,000		272,000
Junior Science Teacher BPS-09 1 0 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 246,000 24	J020	Junior Computer Teacher	BPS-11	0	1			220,000
Discrete BPS-09 2 0 1,106,000	A048	Arabic Teacher	BPS-09	1	0	456,000		
Primary Teacher	J029	Junior Science Teacher	BPS-09	1	0	246,000		
Co61 Chowkidar	J035	Junior Teacher	BPS-09	2	0	1,106,000		
Naib Qasid BPS-01 2 2 342,000 350,000 Naib Qasid TOTAL ALLOWANCES 5,021,000 4,318,000 6,360,000 Naib Qasid TOTAL REGULAR ALLOWANCES 5,021,000 5,000 Naib Qasid TOTAL REGULAR ALLOWANCES 5,021,000 5,000 Naib Qasid TOTAL REGULAR ALLOWANCES 5,000 5,000 Naib Qasid TOTAL REGULAR ALLOWANCES 5,000 6,360,000 Naib Qasid TOTAL REGULAR ALLOWANCES 5,000 6,000 Naib Qasid TOTAL COMMUNICATION 1,000 1,000 Naib Qasid TOTAL UTILITIES 29,000 28,000 28,000 Naib Qasid TOTAL UTILITIES 29,000 28,000 28,000 Naib Qasid TOTAL UTILITIES 29,000 28,000 28,000 Naib Qasid TOTAL UTILITIES 29,000 29,000 29,000 Naib Qasid TOTAL UTILITIES 29,000 28,000 28,000 28,000 Naib Qasid TOTAL UTILITIES 29,000 29,000 29,000 29,000 29,000 Naib Qasid TOTAL UTILITIES 29,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000	P047	Primary Teacher	BPS-07	3	0	1,326,000		
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TOTAL REGULAR ALLOWANCES 5,021,000 4,318,000 6,360,000 A01202 House Rent Allowance 509,000 509,000 A01203 Conveyance Allowance 638,000 638,000 A01207 Washing Allowance 5,000 5,000 A01208 Dress Allowance 5,000 5,000 A01211 Hill Allow.(Personal Allowance) 10,000 10,000 A01217 Medical Allowance 358,000 358,000 A0122M Ad-hoc Relief Allowance - 2016 528,000 528,000 A0122Y Ad-hoc Relief Allowance - 2017 754,000 818,000 A0123G Ad-hoc Relief Allowance - 2018 754,000 1,718,000 A0123P Ad-hoc Relief Allowance - 2019 1,325,000 1,636,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 6,000 6,000 A0123B TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	N004		BPS-01	2	2	342,000		•
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A03303 Electricity 28,000 28,000 28,000		· · · · · · · · · · · · · · · · · · ·						•
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	A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS 2021-22	BUDGET ESTIMATES 2020-21	REVISED ESTIMATES 2020-21	BUDGET ESTIMATES 2021-22
4020	TOTAL TRAVEL & TRANSPORTATION	2020-21	2021 22	Rs.	Rs.	Rs.
A038 A03805	Travelling Allowance			<u>16,000</u> <u>16,000</u>	<u>16,000</u> <u>16,000</u>	<u>16,000</u> <u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			<u>12,620,000</u>	<u>11,756,000</u>	14,596,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
			POS	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MZ0407	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL KAPA BUTT	ND SE	RVICES	BAD.			
A01	TOTAL EMPLOYEE RELATED EXPENS	ES			6,311,000	5,335,000	6,394,000
A011	TOTAL PAY		8	8	3,751,000	3,264,000	3,484,000
A01101	PAY OF OFFICERS		<u>8</u> <u>3</u> 1	<u>8</u> <u>3</u> 1	2,516,000	2,007,000	2,061,000
H022		S-17	1	1	1,497,000	_,,,,,,,,	1,534,000
S071		S-16	1	1	765,000		254,000
S064		S-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF				1,235,000	1,257,000	1,423,000
E046		S-11	<u>5</u> 0	<u>5</u> 3	3,200,000		942,000
J016		S-11	1	1	230,000		293,000
P047		S-07	3	0	822,000		
N004		S-01	1	1	183,000		188,000
A012	TOTAL ALLOWANCES			-	2,560,000	2,071,000	2,910,000
A012-1	TOTAL REGULAR ALLOWANCES				2,560,000	2,071,000	2,910,000
A01202	House Rent Allowance				301,000	_,	280,000
A01203	Conveyance Allowance				316,000		316,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				208,000		208,000
A0122M	Ad-hoc Relief Allowance - 2016				272,000		240,000
A0122Y	Ad-hoc Relief Allowance - 2017				375,000		348,000
A0123G	Ad-hoc Relief Allowance - 2018				375,000		732,000
A0123P	Ad-hoc Relief Allowance - 2019				624,000		697,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				72,000		72,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				16,000	16,000	16,000
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				6,366,000	5,390,000	6,449,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 MZ0408	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL HATTIA	RS AND SE RS AND SE	ERVICES	<u>AFFARAB</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			19,190,000	18,269,000	22,264,000
A011	TOTAL PAY		<u>24</u>	<u>24</u>	11,459,000	11,429,000	12,249,000
A01101	PAY OF OFFICERS		<u>24</u> <u>8</u>	<u>24</u> <u>8</u>	6,803,000	7,085,000	7,264,000
H022	Headmistress	BPS-17	1	1	1,205,000		1,241,000
S071	Senior Teacher	BPS-16	5	5	4,463,000		4,981,000
S064	Senior Science Teacher	BPS-16	2	2	1,135,000		1,042,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>4,656,000</u>	<u>4,344,000</u>	<u>4,985,000</u>
E046	Elementary Teacher	BPS-11	0	10			3,661,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			169,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			266,000
J016	Junior Clerk	BPS-11	1	1	399,000		272,000
J035	Junior Teacher	BPS-09	5	0	1,661,000		
J038	Junior Teacher Technical	BPS-09	1	0	224,000		
Q005	Qaria	BPS-09	1	0	233,000		
P047	Primary Teacher	BPS-07	5	0	1,535,000		
C061	Chowkidar	BPS-01	1	1	173,000		177,000
N004	Naib Qasid	BPS-01	2	2	431,000		440,000
A012	TOTAL ALLOWANCES				7,731,000	<u>6,840,000</u>	<u>10,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,731,000</u>	<u>6,810,000</u>	<u>9,835,000</u>
A01202	House Rent Allowance				900,000		956,000
A01203	Conveyance Allowance				949,000		949,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				557,000		580,000
A0122M	Ad-hoc Relief Allowance - 2016				825,000		835,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,146,000		1,225,000
A0123G	Ad-hoc Relief Allowance - 2018				1,146,000		2,572,000
A0123P	Ad-hoc Relief Allowance - 2019				1,952,000		2,450,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				216,000		228,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	30,000	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		30,000	180,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,245,000	18,324,000	22,319,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI	RS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
MZ0410	GIRLS HIGH SCHOOL KHANIA	AN MUZAF	FARABA	D.			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			7,864,000	7,784,000	9,226,000
A011	TOTAL PAY		<u>13</u>	<u>13</u>	<u>4,565,000</u>	4,659,000	4,990,000
A01101	PAY OF OFFICERS		13 4 1	13 4 1	2,262,000	2,876,000	2,962,000
S215	Senior Headmistress	BPS-18	1	1	684,000		1,304,000
S071	Senior Teacher	BPS-16	2	2	1,269,000		1,331,000
S064	Senior Science Teacher	BPS-16	1	1	309,000		327,000
A01151	PAY OF OTHER STAFF	2. 0 . 0	<u>9</u>	<u>9</u>	2,303,000	1,783,000	2,028,000
E046	Elementary Teacher	BPS-11	0	6	<u>=,000,000</u>	1,1 00,000	1,511,000
J016	Junior Clerk	BPS-11	1	1	230,000		241,000
J035	Junior Teacher	BPS-09	2	0	771,000		241,000
P047	Primary Teacher	BPS-07	4	0	940,000		
	Naib Qasid		2	2	362,000		276,000
N004		BPS-01	2	2	•	2 425 000	·
A012	TOTAL ALLOWANCES				3,299,000	3,125,000	4,236,000
A012-1	TOTAL REGULAR ALLOWANCES	•			<u>3,299,000</u>	<u>3,125,000</u>	4,236,000
A01202	House Rent Allowance				411,000		411,000
A01203	Conveyance Allowance				478,000		478,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				2,000		5,000
A01217	Medical Allowance Ad-hoc Relief Allowance - 2016				246,000		288,000
A0122M	Ad-hoc Relief Allowance - 2017				312,000 457,000		373,000 499,000
A0122Y	Ad-hoc Relief Allowance - 2017 Ad-hoc Relief Allowance - 2018				457,000 457,000		1,048,000
A0123G	Ad-hoc Relief Allowance - 2019				800,000		998,000
A0123P A01238	Charge Allowance				6,000		6,000
A01256 A01253	Science Allowance				2,000		2,000
A01233 A01289	Teaching Allowance				120,000		120,000
A01209 A03	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	55,000
	TOTAL COMMUNICATION						
A032					<u>1,000</u>	<u>1,000</u>	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges	TIO::			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	IION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	3			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				7,919,000	7,839,000	9,281,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV		-D\#0=0				
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION	1/411001					
MZ0411	GIRLS HIGH SCHOOL BATTAL	<u> KAHORI</u>	MZD				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			6,724,000	6,420,000	7,704,000
A011	TOTAL PAY		9	9	3,961,000	3,972,000	4,230,000
A01101	PAY OF OFFICERS		9 <u>4</u> 1	9 <u>4</u> 1	2,714,000	2,741,000	2,815,000
H022	Headmistress	BPS-17	1	1	1,388,000		1,424,000
S071	Senior Teacher	BPS-16	2	2	1,072,000		1,118,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF				1,247,000	1,231,000	1,415,000
E046	Elementary Teacher	BPS-11	<u>5</u> 0	<u>5</u> 3			1,112,000
J016	Junior Clerk	BPS-11	1	1	167,000		188,000
P047	Primary Teacher	BPS-07	3	0	937,000		,
N004	Naib Qasid	BPS-01	1	1	143,000		115,000
A012	TOTAL ALLOWANCES				2,763,000	2,448,000	3,474,000
A012-1	TOTAL REGULAR ALLOWANCES	}			2,763,000	2,448,000	3,474,000
A01202	House Rent Allowance				328,000		333,000
A01203	Conveyance Allowance				376,000		387,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				16,000		5,000
A01217	Medical Allowance				212,000		212,000
A0122M	Ad-hoc Relief Allowance - 2016				295,000		293,000
A0122Y	Ad-hoc Relief Allowance - 2017				396,000		423,000
A0123G	Ad-hoc Relief Allowance - 2018				396,000		888,000
A0123P	Ad-hoc Relief Allowance - 2019				657,000		846,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				75,000		75,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	TION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				16,000	16,000	16,000
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books	3			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				6,779,000	<u>6,475,000</u>	<u>7,759,000</u>

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	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES I		
	OLAGOII IDATION		2020-21	2021-22		2020-21	2021-22
09 092 0921 092101 MZ0412	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL PEHALIA	RS AND SE RS AND SE	RVICES	<u>AD.</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			7,403,000	6,659,000	8,010,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	4,173,000	3,825,000	4,210,000
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	1,505,000	1,427,000	1,514,000
H022	Headmistress	BPS-17	1	1	433,000		406,000
S071	Senior Teacher	BPS-16	3	3	799,000		763,000
S064	Senior Science Teacher	BPS-16	1	1	273,000		345,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	2,668,000	2,398,000	2,696,000
E046	Elementary Teacher	BPS-11	0	5			1,504,000
E049	Elementary Teacher (Science)	BPS-11	0	1			276,000
J016	Junior Clerk	BPS-11	1	1	304,000		315,000
J029	Junior Science Teacher	BPS-09	1	0	242,000		
J035	Junior Teacher	BPS-09	1	0	512,000		
P047	Primary Teacher	BPS-07	4	0	1,022,000		
C061	Chowkidar	BPS-01	1	1	161,000		165,000
N004	Naib Qasid	BPS-01	2	2	427,000		436,000
A012	TOTAL ALLOWANCES				3,230,000	<u>2,834,000</u>	3,800,000
A012-1	TOTAL REGULAR ALLOWANCES				3,230,000	<u>2,834,000</u>	3,800,000
A01202	House Rent Allowance				383,000		383,000
A01203	Conveyance Allowance				549,000		549,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				275,000		279,000
A0122M	Ad-hoc Relief Allowance - 2016				293,000		305,000
A0122Y	Ad-hoc Relief Allowance - 2017				417,000		421,000
A0123G	Ad-hoc Relief Allowance - 2018				417,000		884,000
A0123P	Ad-hoc Relief Allowance - 2019				759,000		842,000
A01238	Charge Allowance				3,000		3,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				117,000		117,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

194 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			<u>7,458,000</u>	<u>6,714,000</u>	<u>8,065,000</u>

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MZ0413	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL BUTDE	AIRS AND S AIRS AND S	ERVICES	IUZAFFA	RABAD		
A01	TOTAL EMPLOYEE RELATED E	XPENSES			9,054,000	6,322,000	7,654,000
A011	TOTAL PAY		11	11	5,479,000	3,770,000	4,108,000
A01101	PAY OF OFFICERS		<u>11</u> <u>5</u> 1	11 5 1	3,726,000	2,058,000	2,155,000
S215	Senior Headmistress	BPS-18	<u>y</u> 1	<u>y</u> 1	1,717,000	2,030,000	546,000
S071	Senior Teacher	BPS-16	2	2	1,373,000		936,000
S064	Senior Teacher Senior Science Teacher		2	2	636,000		673,000
	PAY OF OTHER STAFF	BPS-16			· ·	1 712 000	
A01151			<u>6</u>	<u>6</u> 4	<u>1,753,000</u>	<u>1,712,000</u>	<u>1,953,000</u>
E046	Elementary Teacher	BPS-11	0		044.000		1,537,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
J035	Junior Teacher	BPS-09	1	0	484,000		
P047	Primary Teacher	BPS-07	3	0	867,000		
N004	Naib Qasid	BPS-01	1	1	161,000		165,000
A012	TOTAL ALLOWANCES				<u>3,575,000</u>	<u>2,552,000</u>	<u>3,546,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>3,575,000</u>	<u>2,552,000</u>	<u>3,546,000</u>
A01202	House Rent Allowance				391,000		354,000
A01203	Conveyance Allowance				471,000		471,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				257,000		205,000
A0122N	Special Conveyance Allowance to	Disabled En	np.		24,000		24,000
A0122M	Ad-hoc Relief Allowance - 2016				377,000		275,000
A0122Y	Ad-hoc Relief Allowance - 2017				548,000		411,000
A0123G	Ad-hoc Relief Allowance - 2018				548,000		863,000
A0123P	Ad-hoc Relief Allowance - 2019				910,000		822,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				24,000	EE 000	99,000
A03	TOTAL OPERATING EXPENSES	i			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORT	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Boo	ks			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				9,109,000	6,377,000	7,709,000

196 KC21014 EDUCATION SCHOOLS (FEMALE)

CLASSIFICATION		FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
Company Comp				PO:	STS	ESTIMATES	ESTIMATES	ESTIMATES
DEDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECONDARY EDU		CLASSIFICATION		2020-21	2021-22			
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION						Rs.	Rs.	Rs.
SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION SIRLS HIGH SCHOOL JEENG MUZAFFARAD.				ED\#0E0				
M20414 GIRLS HIGH SCHOOL JEENG MUZAFFARBAD. A01 TOTAL EMPLOYEE RELATED EXPENSES 6,346,000 4,471,000 5,359,000 A011 TOTAL PAY 10 10 3,640,000 2,514,000 2,761,000 A01101 PAY OF OFFICERS 4 4 2,351,000 1,244,000 1,355,000 S071 Senior Teacher BPS-16 1 1 2,497,000 273,000 A01151 PAY OF OFHER STAFF 6 6 6 1,289,000 1,270,000 63,600 A01151 PAY OF OTHER STAFF 6 6 1,289,000 1,270,000 63,000 A01301 Junior Clerk BPS-11 1 1 241,000 251,000 251,000 J035 Junior Teacher BPS-01 1 0 188,000 183,000 251,000 251,000 251,000 251,000 251,000 251,000 251,000 251,000 251,000 2598,000 271,000 2598,000 271,000 2598,000 271,000 <			S AND S	EKVICES				
A011 TOTAL EMPLOYEE RELATED EXPENSES 5,346,000 4,471,000 5,359,000 A0110 TOTAL PAY			/II 17 A E E .	AD AB AD				
Act TOTAL PAY	14120414			AINADAD.	ı			
Name			ENSES					
Ho22 Headmistress BPS-17 1								
S071 Senior Teacher BPS-16 1 1 254,000 273,000 5064 Senior Science Teacher BPS-16 2 2 600,000 636,000 A01151 PAY OF OTHER STAFF 6 6 1,289,000 1,270,000 1,446,000 BPS-016 Junior Clerk BPS-11 1 1 241,000 251,000 J035 Junior Teacher BPS-91 1 0 188,000 700,000 P047 Primary Teacher BPS-07 3 0 700,000 153,000 A012 TOTAL ALLOWANCES BPS-01 1 1 150,000 1,957,000 2,598,000 A01201 HOUSE Rent Allowance BPS-01 1 1 150,000 1,957,000 2,598,000 A01202 HOUSE Rent Allowance BPS-01 1 1 150,000 1,957,000 2,598,000 A01202 HOUSE Rent Allowance BPS-01 1 1 1 150,000 1,957,000 2,598,000							<u>1,244,000</u>	
Senior Science Teacher								
Name			BPS-16			· ·		•
E046 Elementary Teacher BPS-11 0 4 1,042,000 251,000 J016 Junior Clerk BPS-11 1 1 241,000 251,000 J035 Junior Teacher BPS-07 3 0 700,000 N004 Naib Qasid BPS-01 1 1 150,000 153,000 A0121 TOTAL REGULAR ALLOWANCES 2,706,000 1,957,000 2,598,000 A01202 House Rent Allowance 322,000 2,706,000 1,957,000 2,598,000 A01203 Conveyance Allowance 322,000 2771,000 388,000 388,000 A01204 Washing Allowance 2,000 2,000 2,000 2,000 A01207 Washing Allowance 2,000 2,000 2,000 2,000 A01217 Medical Allowance 2,000 2,000 2,000 A01228 Al-hoc Relief Allowance - 2016 270,000 189,000 A01229 Ad-hoc Relief Allowance - 2018 364,000 580,000 A0122			BPS-16			· ·		
Junior Clerk						<u>1,289,000</u>	<u>1,270,000</u>	
Junior Teacher		•	BPS-11					
P047 Primary Teacher BPS-07 3 0 700,000 153,000 N004 Naib Qasid BPS-01 1 1 150,000 153,000 A012 TOTAL ALLOWANCES 2,706,000 1,957,000 2,598,000 A012-1 TOTAL REGULAR ALLOWANCES 2,706,000 1,957,000 2,598,000 A01202 House Rent Allowance 322,000 2,706,000 1,957,000 2,598,000 A01207 Washing Allowance 2 2 388,000 2,000 2,000 A01210 Washing Allowance 2 2,000 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 2 2,000 2,000 2,000 A01211 Hill Allow.(Personal Allowance - 2016 270,000 184,000 2,000 A01227 Ad-hoc Relief Allowance - 2017 364,000 276,000 489,000 A01238 Ad-hoc Relief Allowance - 2018 364,000 580,000 580,000 A01239 Ad-hoc Relief Allowance 2019 60,000 <th< td=""><td></td><td></td><td>BPS-11</td><td>-</td><td>-</td><td>•</td><td></td><td>251,000</td></th<>			BPS-11	-	-	•		251,000
N004 Naib Qasid BPS-01 1 1 50,000 153,000 A012 TOTAL ALLOWANCES 2,706,000 1,957,000 2,598,000 A012-1 TOTAL REGULAR ALLOWANCES 2,706,000 1,957,000 2,598,000 A01202 House Rent Allowance 322,000 2,700,00 388,000 A01203 Conveyance Allowance 2,000 2,000 2,000 A01207 Washing Allowance 2,000 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 2,000 2,000 2,000 A01217 Medical Allowance - 2016 2,000 2,000 2,000 A01221 Medical Allowance - 2016 270,000 184,000 A01222 Ad-hoc Relief Allowance - 2017 364,000 276,000 A01232 Ad-hoc Relief Allowance - 2018 364,000 582,000 A01233 Charge Allowance 5,000 552,000 A01234 Ad-hoc Relief Allowance - 2019 60,000 60,000 A01235 Science Allowance 80,000 60,00			BPS-09			•		
A012 TOTAL ALLOWANCES 2,706,000 1,957,000 2,538,000 A012-1 TOTAL REGULAR ALLOWANCES 2,706,000 1,957,000 2,598,000 A01202 House Rent Allowance 322,000 271,000 A01203 Conveyance Allowance 388,000 2,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 2,000 2,000 A01217 Medical Allowance 230,000 184,000 A01218 Ad-hoc Relief Allowance - 2016 270,000 189,000 A01224 Ad-hoc Relief Allowance - 2017 364,000 276,000 A01236 Ad-hoc Relief Allowance - 2018 364,000 580,000 A01237 Ad-hoc Relief Allowance - 2019 610,000 552,000 A01238 Charge Allowance 5,000 6,000 A01239 Ad-hoc Relief Allowance 60,000 60,000 A01230 Charge Allowance 5,000 60,000 A01231 Ph.D/M.Phil Allowance 60,000 60,000		•	BPS-07			· ·		
A012-1 TOTAL REGULAR ALLOWANCES 2,706,000 1,957,000 2,598,000 A01202 House Rent Allowance 322,000 271,000 A01203 Conveyance Allowance 388,000 388,000 A01207 Washing Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 2,000 2,000 A01211 Medical Allowance 230,000 184,000 A01217 Medical Allowance 230,000 189,000 A01218 Ad-hoc Relief Allowance - 2016 270,000 189,000 A01224 Ad-hoc Relief Allowance - 2017 364,000 276,000 A01236 Ad-hoc Relief Allowance - 2018 364,000 580,000 A01237 Ad-hoc Relief Allowance 60,00 580,000 A01238 Charge Allowance 5,000 5,000 A01253 Science Allowance 5,000 60,000 A01270 Other 60,000 60,000 013 Ph.D/M.Phil Allowance 81,000 81,000 A03 TOTAL COMMUN			BPS-01	1	1			•
A01202 House Rent Allowance 322,000 271,000 A01203 Conveyance Allowance 388,000 388,000 A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 2,000 2,000 A01217 Medical Allowance - 2016 230,000 184,000 A0122M Ad-hoc Relief Allowance - 2017 364,000 276,000 A0122Y Ad-hoc Relief Allowance - 2018 364,000 580,000 A0123B Ad-hoc Relief Allowance - 2019 610,000 552,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 5,000 5,000 A0123B Charge Allowance 60,000 60,000 A0125B Science Allowance 60,000 60,000 A0127C Other 60,000 60,000 A0128B Teaching Allowance 81,000 81,000 A03201 Teaching Allowance 125,000	A012							
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A0122Y Ad-hoc Relief Allowance - 2017 364,000 276,000 A0123G Ad-hoc Relief Allowance - 2018 364,000 580,000 A0123P Ad-hoc Relief Allowance - 2019 610,000 552,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01270 Other 60,000 60,000 013 Ph.D/M.Phil Allowance 60,000 60,000 A01289 Teaching Allowance 81,000 81,000 A03 TOTAL OPERATING EXPENSES 125,000 125,000 125,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03301 Postage & Telegraph 1,000 1,000 29,000 A03303 Electricity 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 70,000 70,000 A034 TOTAL OCCUPANCY COST 70,000 70,000 70,000	A01217					· ·		-
A0123G Ad-hoc Relief Allowance - 2018 364,000 580,000 A0123P Ad-hoc Relief Allowance - 2019 610,000 552,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01270 Other 60,000 60,000 013 Ph.D/M.Phil Allowance 60,000 60,000 A01289 Teaching Allowance 81,000 81,000 A03 TOTAL OPERATING EXPENSES 125,000 125,000 125,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A03303 TOTAL UTILITIES 29,000 29,000 29,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 70,000 70,000 70,000	A0122M					· ·		
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013 Ph.D/M.Phil Allowance 60,000 60,000 A01289 Teaching Allowance 81,000 81,000 A03 TOTAL OPERATING EXPENSES 125,000 125,000 125,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 70,000 70,000 70,000	A01253	Science Allowance						5,000
A01289 Teaching Allowance 81,000 81,000 A03 TOTAL OPERATING EXPENSES 125,000 125,000 125,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 70,000 70,000 70,000	A01270							
A03 TOTAL OPERATING EXPENSES 125,000 125,000 125,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 70,000 70,000 70,000	013					· ·		
A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 70,000 70,000 70,000	A01289	_						
A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 70,000 70,000 70,000	A03					<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 70,000 70,000 70,000	A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03303 Electricity 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 70,000 70,000 70,000	A03201	Postage & Telegraph				1,000	1,000	1,000
A03304 Hot & Cold Weather Charges 1,000 1,000 A034 TOTAL OCCUPANCY COST 70,000 70,000	A033	TOTAL UTILITIES				<u>29,000</u>	<u></u>	
A034 TOTAL OCCUPANCY COST <u>70,000</u> <u>70,000</u> <u>70,000</u>	A03303	•					· ·	
	A03304	_				1,000		1,000
A03402 Rent for Office Buildings 70,000 70,000	A034						· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
	A03402	Rent for Office Buildings				70,000	70,000	70,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL	•		<u>6,471,000</u>	<u>4,596,000</u>	<u>5,484,000</u>

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MZ0415	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION LT. MUHAMMAD IRFAN MUGHA	AIRS AND S AIRS AND S	ERVICES	HIGH SCH	OOL NOSERI	MUZAFFARA	ABAD
A01	TOTAL EMPLOYEE RELATED E	XPENSES			6,259,000	6,594,000	7,906,000
A011	TOTAL PAY		<u>14</u>	14	3,428,000	3,825,000	4,158,000
A01101	PAY OF OFFICERS		4	14 4 1	1,433,000	2,005,000	2,076,000
H022	Headmistress	BPS-17	4 1	1	433,000	<u>= 000 000</u>	1,058,000
S071	Senior Teacher	BPS-16	2	2	746,000		764,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF	D. 0 10	<u>10</u>		1,995,000	1,820,000	2,082,000
E046	Elementary Teacher	BPS-11	0	<u>10</u> 7	1,000,000	1,020,000	1,471,000
J016	Junior Clerk	BPS-11	1	1	325,000		336,000
J035	Junior Teacher	BPS-09	3	0	481,000		000,000
P047	Primary Teacher	BPS-07	4	0	921,000		
N004	Naib Qasid	BPS-01	2	2	268,000		275,000
A012	TOTAL ALLOWANCES	Ы 0-01	_	_	2,831,000	2,769,000	3,748,000
A012-1	TOTAL REGULAR ALLOWANCE	S			2,831,000	2,769,000	3,748,000
A01202	House Rent Allowance				355,000	2,1 00,000	408,000
A01202 A01203	Conveyance Allowance				490,000		490,000
A01203 A01207	Washing Allowance				4,000		4,000
A01207	Dress Allowance				4,000		4,000
A01200	Hill Allow.(Personal Allowance)				5,000		2,000
A01217	Medical Allowance				272,000		285,000
A0122M	Ad-hoc Relief Allowance - 2016				264,000		294,000
A0122W	Ad-hoc Relief Allowance - 2017				343,000		416,000
A0123G	Ad-hoc Relief Allowance - 2018				343,000		873,000
A0123C	Ad-hoc Relief Allowance - 2019				614,000		832,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		5,000
A01289	Teaching Allowance				129,000		129,000
A03	TOTAL OPERATING EXPENSES				55,000	55,000	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORT	ATION			16,000	16,000	16,000
A03805	Travelling Allowance				16,000	16,000	16,000
002	Gazetted				8,000	8,000	8,000
002	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Bool	(S			2,000	2,000	2,000
A03903	Others				7,000	7,000	7,000
. 100070	GRAND TOTAL				6,314,000	6,649,000	7,961,000
	CRAID IVIAL				<u>0,017,000</u>	<u>0,070,000</u>	1,001,000

				ED OF	<u> </u>	DE: (1055	DUDGET
	FUNCTIONAL CUM OBJECT			SER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
00	EDUCATION AFFAIRS AND SERV	//CEC			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERN SECONDARY EDUCATION AFFA		EDVICES				
092 0921	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION	ING AND G	LIVICES				
MZ0416	GIRLS HIGH SCHOOL MOIAN	CVEDAN	MIIZAEE	VD VB VD			
WIZU410			WOZALI	ANADAD			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,936,000	9,920,000	12,304,000
A011	TOTAL PAY		<u>16</u>	<u>17</u>	6,486,000	<u>6,109,000</u>	6,836,000
A01101	PAY OF OFFICERS		<u>5</u> 1	<u>5</u> 1	3,026,000	<u>2,985,000</u>	<u>3,063,000</u>
S215	Senior Headmistress	BPS-18			1,407,000		1,407,000
S071	Senior Teacher Senior Science Teacher	BPS-16	2 2	2 2	1,110,000		1,147,000
S064	PAY OF OTHER STAFF	BPS-16			509,000	2 124 000	509,000
A01151 E046	Elementary Teacher	BPS-11	<u>11</u> 0	<u>12</u> 6	<u>3,460,000</u>	<u>3,124,000</u>	3,773,000 2,308,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
J020	Junior Computer Teacher	BPS-11	0	1	211,000		220,000
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	2	0	761,000		
P047	Primary Teacher	BPS-07	4	0	1,530,000		
C061	Chowkidar	BPS-01	1	1	115,000		118,000
N004	Naib Qasid	BPS-01	2	2	427,000		436,000
A012	TOTAL ALLOWANCES				<u>4,450,000</u>	<u>3,811,000</u>	<u>5,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			4,450,000	<u>3,811,000</u>	<u>5,468,000</u>
A01202	House Rent Allowance				440,000		427,000
A01203	Conveyance Allowance				605,000		616,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				341,000		337,000
A0122M	Ad-hoc Relief Allowance - 2016				458,000 649,000		438,000
A0122Y A0123G	Ad-hoc Relief Allowance - 2017 Ad-hoc Relief Allowance - 2018				•		684,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				649,000 1,146,000		1,436,000 1,367,000
A0123P	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				126,000		129,000
A03	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES I	BUDGET ESTIMATES
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,991,000	9,975,000	12,359,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101	SECONDARY EDUCATION AFFAI SECONDARY EDUCATION AFFAI SECONDARY EDUCATION	RS AND SE					
	GIRLS HIGH SCHOOL CHAMA	NKOTLI	AZEEN L		D		
MZ0417	GIRLS HIGH SCHOOL CHANIA	NKOILI	AZEEIVI P	MAN WZ	<u> </u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			5,734,000	<u>5,184,000</u>	6,154,000
A011	TOTAL PAY		8	8	3,388,000	3,177,000	3,348,000
A01101	PAY OF OFFICERS		<u>8</u> <u>3</u>	<u>8</u> <u>3</u> 1	2,242,000	2,210,000	2,261,000
H022	Headmistress	BPS-17	1	1	1,497,000		1,497,000
S071	Senior Teacher	BPS-16	1	1	491,000		510,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF				1,146,000	967,000	1,087,000
E046	Elementary Teacher	BPS-11	<u>5</u> 0	<u>5</u> 3			657,000
J016	Junior Clerk	BPS-11	1	1	304,000		315,000
P047	Primary Teacher	BPS-07	3	0	575,000		,
N004	Naib Qasid	BPS-01	1	1	267,000		115,000
A012	TOTAL ALLOWANCES				2,346,000	2,007,000	2,806,000
A012-1	TOTAL REGULAR ALLOWANCES	}			2,346,000	2,007,000	2,806,000
A01202	House Rent Allowance				265,000		264,000
A01203	Conveyance Allowance				305,000		305,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		2,000
A01217	Medical Allowance				199,000		199,000
A0122M	Ad-hoc Relief Allowance - 2016				250,000		250,000
A0122Y	Ad-hoc Relief Allowance - 2017				339,000		335,000
A0123G	Ad-hoc Relief Allowance - 2018				339,000		703,000
A0123P	Ad-hoc Relief Allowance - 2019				566,000		670,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				66,000		66,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	TION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books	3			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				<u>5,789,000</u>	<u>5,239,000</u>	<u>6,209,000</u>

	FUNCTIONAL CUM OBJECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 MZ0418	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL TENDAL	RS AND SI RS AND SI	ERVICES	<u>D</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			9,519,000	8,996,000	10,982,000
A011	TOTAL PAY		<u>13</u>	<u>13</u>	5,555,000	5,515,000	6,031,000
A01101	PAY OF OFFICERS		4	4	2,674,000	2,701,000	2,789,000
S215	Senior Headmistress	BPS-18	1	1	822,000		856,000
S071	Senior Teacher	BPS-16	2	2	1,281,000		1,334,000
S064	Senior Science Teacher	BPS-16	1	1	571,000		599,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	2,881,000	<u>2,814,000</u>	3,242,000
E046	Elementary Teacher	BPS-11	0	7			2,880,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J035	Junior Teacher	BPS-09	4	0	1,546,000		
P047	Primary Teacher	BPS-07	3	0	987,000		
N004	Naib Qasid	BPS-01	1	1	181,000		185,000
A012	TOTAL ALLOWANCES				3,964,000	<u>3,481,000</u>	<u>4,951,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			3,964,000	<u>3,481,000</u>	<u>4,951,000</u>
A01202	House Rent Allowance				435,000		435,000
A01203	Conveyance Allowance				517,000		517,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				260,000		260,000
A0122M	Ad-hoc Relief Allowance - 2016				393,000		393,000
A0122Y	Ad-hoc Relief Allowance - 2017				556,000		603,000
A0123G	Ad-hoc Relief Allowance - 2018				556,000		1,267,000
A0123P	Ad-hoc Relief Allowance - 2019				977,000		1,206,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01270	Other				<u>120,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000		120,000
A01289	Teaching Allowance				126,000		126,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,574,000	<u>9,051,000</u>	11,037,000

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND	SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND	SERVICES				
092101	SECONDARY EDUCATION					
MZ0419	GIRLS HIGH SCHOOL DABUN MUZAF	FARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,884,000	4,753,000	<u>5,650,000</u>
A011	TOTAL PAY		7	2,881,000	2,912,000	3,080,000
A01101	PAY OF OFFICERS	<u>7</u> <u>4</u>	7 4 1	2,247,000	2,293,000	<u>2,368,000</u>
H022	Headmistress BPS-1		<u>-</u> 1	1,028,000	2,200,000	1,095,000
S071	Senior Teacher BPS-1	_	2	819,000		855,000
S064	Senior Science Teacher BPS-1	_	1	400,000		418,000
A01151	PAY OF OTHER STAFF			634,000	619,000	712,000
E046	Elementary Teacher BPS-1	3 1 0	<u>3</u> 2	034,000	013,000	535,000
	<u>.</u>		1	167,000		177,000
J016		_	0			177,000
P047	Primary Teacher BPS-0 TOTAL ALLOWANCES	/ 2	U	467,000	1 944 000	2 570 000
A012 A012-1	TOTAL ALLOWANCES TOTAL REGULAR ALLOWANCES			2,003,000 2,003,000	1,841,000 1,841,000	2,570,000 2,570,000
	House Rent Allowance			226,000	1,041,000	
A01202	Conveyance Allowance			306,000		262,000 306,000
A01203	Hill Allow.(Personal Allowance)			10,000		10,000
A01211 A01217	Medical Allowance			150,000		150,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016			203,000		203,000
A0122W	Ad-hoc Relief Allowance - 2017			288,000		308,000
A0123G	Ad-hoc Relief Allowance - 2018			288,000		647,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019			464,000		616,000
A0123P	Charge Allowance			6,000		6,000
A01256 A01253	Science Allowance			2,000		2,000
	Teaching Allowance			60,000		60,000
A01289	TOTAL OPERATING EXPENSES			55,000	<u>55,000</u>	55,000
A03	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION			<u>35,000</u> 1,000	<u>55,000</u> 1,000	
A032						1,000
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			29,000	29,000	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			<u>4,939,000</u>	<u>4,808,000</u>	<u>5,705,000</u>

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 MZ0420	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION AFFAI SECONDARY EDUCATION GIRLS HIGH SCHOOL HOTRA	RS AND SI RS AND SI	ERVICES	BAD.	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>8,134,000</u>	<u>6,708,000</u>	<u>8,366,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	4,839,000	4,132,000	4,497,000
A01101	PAY OF OFFICERS		4	4	2,982,000	2,293,000	2,378,000
S215	Senior Headmistress	BPS-18	1	1	512,000		512,000
S071	Senior Teacher	BPS-16	2	2	1,540,000		1,612,000
S064	Senior Science Teacher	BPS-16	1	1	930,000		254,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,857,000</u>	<u>1,839,000</u>	2,119,000
E046	Elementary Teacher	BPS-11	0	5			1,856,000
J035	Junior Teacher	BPS-09	2	0	636,000		
P047	Primary Teacher	BPS-07	3	0	963,000		
N004	Naib Qasid	BPS-01	1	1	258,000		263,000
A012	TOTAL ALLOWANCES				3,295,000	2,576,000	<u>3,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			3,295,000	2,576,000	3,689,000
A01202	House Rent Allowance				329,000		349,000
A01203	Conveyance Allowance				411,000		411,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				259,000		214,000
A0122M	Ad-hoc Relief Allowance - 2016				389,000		302,000
A0122Y	Ad-hoc Relief Allowance - 2017				484,000		450,000
A0123G	Ad-hoc Relief Allowance - 2018				484,000		944,000
A0123P	Ad-hoc Relief Allowance - 2019				819,000		899,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				96,000		96,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>0</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)			180,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			<u>8,189,000</u>	<u>6,763,000</u>	8,421,000

CLASSIFICATION		FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
BULCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SITE OF SECONDAR				PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
DUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SEC		CLASSII ICATION		2020-21	2021-22			
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION						Rs.	Rs.	Rs.
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION	09							
MZ0421 SECONDARY EDUCATION GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD								
A01			IRS AND SE	RVICES				
A011 TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY B0								
A01101 TOTAL PAY	MZ0421	GIRLS HIGH SCHOOL SATHE	RA SERI DA	RA MUZ	AFFARA	BAD		
NATION PAY OF OFFICERS 4	A01	TOTAL EMPLOYEE RELATED E	XPENSES			4,942,000	3,794,000	4,477,000
Senior Teacher Senior Teacher Senior Science Teacher Teacher Senior Science Teacher Teacher Senior Science Teacher Teacher Teacher Senior Science Teacher Teacher Teacher Teacher Teacher Teacher Teacher Teacher Senior Science Teacher	A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,898,000</u>	2,236,000	2,367,000
Senior Teacher Senior Teacher Senior Science Teacher Teacher Senior Science Teacher Teacher Senior Science Teacher Teacher Teacher Senior Science Teacher Teacher Teacher Teacher Teacher Teacher Teacher Teacher Senior Science Teacher	A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	2,506,000	<u>1,853,000</u>	<u>1,917,000</u>
Senior Science Teacher	H022	Headmistress	BPS-17	1	1	433,000		461,000
A01151 PAY OF OTHER STAFF 2 2 392,000 383,000 450,000 E046 Elementary Teacher BPS-11 0 2 450,000 450,000 450,000 Primary Teacher BPS-07 2 0 392,000 A0120 TOTAL ALLOWANCES 2,044,000 1,558,000 2,110,000 A01201 TOTAL REGULAR ALLOWANCES 2,044,000 1,558,000 2,110,000 A01202 House Rent Allowance 229,000 229,000 286,000 A01201 Hill Allow.(Personal Allowance 286,000 2,000 A01211 Hill Allow.(Personal Allowance 412,000 412,000 412,000 A01221 Medical Allowance - 2016 412,000 412,000 412,000 412,000 A01223 Ad-hoc Relief Allowance - 2017 290,000 497,000 497,000 A01223 Ad-hoc Relief Allowance - 2018 290,000 497,000 401239 Ad-hoc Relief Allowance - 2019 454,000 473,000 401239 Ad-hoc Relief Allowance - 2019 454,000 473,000 401239 Ad-hoc Relief Allowance 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000	S071	Senior Teacher	BPS-16	2	2	1,417,000		782,000
P047 Primary Teacher BPS-07 2 0 392,000 A012 TOTAL ALLOWANCES 2,044,000 1,558,000 2,110,000 A01203 House Rent Allowance 229,000 192,000 A01211 Hill Allow.(Personal Allowance) 286,000 286,000 A01211 Hill Allow.(Personal Allowance) 142,000 123,000 A01217 Medical Allowance - 2016 142,000 163,000 A01227 Ad-hoc Relief Allowance - 2017 290,000 497,000 A01238 Ad-hoc Relief Allowance - 2018 290,000 497,000 A01239 Ad-hoc Relief Allowance - 2019 454,000 497,000 A01238 Charge Allowance 2019 454,000 497,000 A01239 Ad-hoc Relief Allowance - 2019 454,000 6,000 6,000 A01230 Charge Allowance 60,000 60,000 60,000 A01230 Ph.D/M. Phil Allowance 60,000 60,000 60,000 A01230 Teaching Allowance 69,000 69,000 69,000 <td>S064</td> <td>Senior Science Teacher</td> <td>BPS-16</td> <td>1</td> <td></td> <td>656,000</td> <td></td> <td>674,000</td>	S064	Senior Science Teacher	BPS-16	1		656,000		674,000
P047 Primary Teacher BPS-07 2 0 392,000 A012 TOTAL ALLOWANCES 2,044,000 1,558,000 2,110,000 A01203 House Rent Allowance 229,000 192,000 A01211 Hill Allow.(Personal Allowance) 286,000 286,000 A01211 Hill Allow.(Personal Allowance) 142,000 123,000 A01217 Medical Allowance - 2016 142,000 163,000 A01227 Ad-hoc Relief Allowance - 2017 290,000 497,000 A01238 Ad-hoc Relief Allowance - 2018 290,000 497,000 A01239 Ad-hoc Relief Allowance - 2019 454,000 497,000 A01238 Charge Allowance 2019 454,000 497,000 A01239 Ad-hoc Relief Allowance - 2019 454,000 6,000 6,000 A01230 Charge Allowance 60,000 60,000 60,000 A01230 Ph.D/M. Phil Allowance 60,000 60,000 60,000 A01230 Teaching Allowance 69,000 69,000 69,000 <td>A01151</td> <td>PAY OF OTHER STAFF</td> <td></td> <td><u>2</u></td> <td><u>2</u></td> <td><u>392,000</u></td> <td>383,000</td> <td><u>450,000</u></td>	A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>392,000</u>	383,000	<u>450,000</u>
A012 TOTAL ALLOWANCES 2,044,000 1,558,000 2,110,000 A012-1 TOTAL REGULAR ALLOWANCES 2,044,000 1,558,000 2,110,000 A01202 House Rent Allowance 229,000 192,000 A01211 Hill Allow. (Personal Allowance) 5,000 2,000 A01217 Medical Allowance 142,000 123,000 A01227 Ad-hoc Relief Allowance - 2016 211,000 237,000 A01228 Ad-hoc Relief Allowance - 2017 290,000 237,000 A01239 Ad-hoc Relief Allowance - 2018 290,000 497,000 A01239 Ad-hoc Relief Allowance 6,000 473,000 A01238 Charge Allowance 6,000 473,000 A01239 Ad-hoc Relief Allowance 60,000 6,000 A01239 Charge Allowance 60,000 60,000 A01239 Total ORIGINAL COMMUNICATION 60,000 60,000 A03201 Postage & Telegraph 1,000 1,000 A03303 Electricity 29,000 29,000 <	E046	Elementary Teacher	BPS-11	0	2			450,000
A012-1 TOTAL REGULAR ALLOWANCES 2,044,000 1,558,000 2,110,000 A01202 House Rent Allowance 229,000 192,000 A01203 Conveyance Allowance 286,000 286,000 A01211 Hill Allow.(Personal Allowance) 5,000 2,000 A01217 Medical Allowance 142,000 123,000 A0122M Ad-hoc Relief Allowance - 2016 211,000 237,000 A0122Y Ad-hoc Relief Allowance - 2017 290,000 237,000 A0123B Ad-hoc Relief Allowance - 2019 454,000 473,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 60,000 60,000 A0123B Science Allowance 60,000 60,000 A0125B Teaching Allowance 60,000 60,000 A01289 Teaching Allowance 69,000 69,000 A032 TOTAL OPERATING EXPENSES 55,000 55,000 69,000 A03201 Postage & Telegraph 1,000 1,000 1,000 <	P047	Primary Teacher	BPS-07	2	0	392,000		
A01202 House Rent Allowance 229,000 192,000 A01203 Conveyance Allowance 286,000 286,000 A01211 Hill Allow. (Personal Allowance) 5,000 2,000 A01217 Medical Allowance 142,000 123,000 A0122M Ad-hoc Relief Allowance - 2016 211,000 163,000 A0122Y Ad-hoc Relief Allowance - 2017 290,000 497,000 A0123B Ad-hoc Relief Allowance - 2018 290,000 497,000 A0123P Ad-hoc Relief Allowance 6,000 6,000 A0123B Charge Allowance 2,000 2,000 A0123B Charge Allowance 2,000 2,000 A0123B Science Allowance 60,000 60,000 A0123B TOTAL OPERATING EXPENSES 55,000 69,000 A0123B TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03301 Postage & Telegraph 1,000 1,000 A03303 Electricity	A012	TOTAL ALLOWANCES				2,044,000	<u>1,558,000</u>	<u>2,110,000</u>
A01203 Conveyance Allowance 286,000 286,000 A01211 Hill Allow.(Personal Allowance) 5,000 2,000 A01217 Medical Allowance 142,000 123,000 A0122M Ad-hoc Relief Allowance - 2016 211,000 163,000 A0122P Ad-hoc Relief Allowance - 2017 290,000 497,000 A0123B Ad-hoc Relief Allowance - 2019 454,000 473,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 2,000 2,000 A0123B Science Allowance 2,000 60,000 A0123B Ph.D/M.Phil Allowance 60,000 60,000 A0123B Teaching Allowance 69,000 60,000 A0125B Teaching Allowance 69,000 60,000 A032 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03301 Postage & Telegraph 1,000 1,000 A03303 TOTAL UTILITIES 29,000 <td>A012-1</td> <td>TOTAL REGULAR ALLOWANCE</td> <td>S</td> <td></td> <td></td> <td>2,044,000</td> <td><u>1,558,000</u></td> <td><u>2,110,000</u></td>	A012-1	TOTAL REGULAR ALLOWANCE	S			2,044,000	<u>1,558,000</u>	<u>2,110,000</u>
A01211 Hill Allow.(Personal Allowance) 5,000 2,000 A01217 Medical Allowance 142,000 123,000 A0122M Ad-hoc Relief Allowance - 2016 211,000 163,000 A0122Y Ad-hoc Relief Allowance - 2017 290,000 497,000 A0123P Ad-hoc Relief Allowance - 2018 290,000 497,000 A0123P Ad-hoc Relief Allowance - 2019 454,000 473,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01270 Other 60,000 60,000 013 Ph.D/M.Phil Allowance 69,000 69,000 A01289 Teaching Allowance 69,000 69,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A0330 TOTAL UTILITIES 29,000 29,000 A03304 Hot & Cold Weather Charges 1,000 1,000 A0330 Travelling Allowance 16,000<	A01202	House Rent Allowance				229,000		192,000
A01217 Medical Allowance 142,000 123,000 A0122M Ad-hoc Relief Allowance - 2016 211,000 163,000 A0122Y Ad-hoc Relief Allowance - 2017 290,000 237,000 A0123G Ad-hoc Relief Allowance - 2018 290,000 497,000 A0123F Ad-hoc Relief Allowance - 2019 454,000 473,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01270 Other 60,000 60,000 013 Ph.D/M.Phil Allowance 60,000 60,000 A01289 Teaching Allowance 69,000 69,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 A03303 TOTAL UTILITIES 29,000 29,000 A03304 Hot & Cold Weather Charges 1,000 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 16,000 <td>A01203</td> <td>Conveyance Allowance</td> <td></td> <td></td> <td></td> <td>286,000</td> <td></td> <td>286,000</td>	A01203	Conveyance Allowance				286,000		286,000
A0122M Ad-hoc Relief Allowance - 2016 211,000 163,000 A0122Y Ad-hoc Relief Allowance - 2017 290,000 237,000 A0123G Ad-hoc Relief Allowance - 2018 290,000 497,000 A0123P Ad-hoc Relief Allowance - 2019 454,000 473,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01270 Other 60,000 60,000 013 Ph.D/M.Phil Allowance 60,000 60,000 A01289 Teaching Allowance 69,000 69,000 A032 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03301 Postage & Telegraph 1,000 1,000 1,000 A03303 Electricity 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 16,000 16,000 A038 TOTAL TRAVEL & TRANSPORTATION 16,000 <t< td=""><td>A01211</td><td>Hill Allow.(Personal Allowance)</td><td></td><td></td><td></td><td>5,000</td><td></td><td>2,000</td></t<>	A01211	Hill Allow.(Personal Allowance)				5,000		2,000
A0122Y Ad-hoc Relief Allowance - 2017 290,000 237,000 A0123G Ad-hoc Relief Allowance - 2018 290,000 497,000 A0123P Ad-hoc Relief Allowance - 2019 454,000 473,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01270 Other 60,000 60,000 A01289 Teaching Allowance 69,000 69,000 A01289 Teaching Allowance 69,000 55,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 A03303 Electricity 29,000 29,000 A03304 Hot & Cold Weather Charges 1,000 1,000 A03805 Travelling Allowance 8,000 8,000 002 Gazetted 8,000 8,000 003 Non-Gazetted 8,000 8,000 A03905 Newspapers, Periodicals and Books 2,000 2,000	A01217	Medical Allowance				142,000		123,000
A0123G Ad-hoc Relief Allowance - 2019 497,000 A0123P Ad-hoc Relief Allowance - 2019 454,000 473,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01270 Other 60,000 60,000 013 Ph.D/M.Phil Allowance 69,000 69,000 A01289 Teaching Allowance 69,000 55,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03301 Postage & Telegraph 1,000 1,000 A03303 Electricity 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 A03305 Travelling Allowance 16,000 16,000 002 Gazetted 8,000 8,000 003 Non-Gazetted 8,000 8,000 0039 Non-Gazetted 8,000 8,000 A03905 Newspapers, Periodicals and Books 2,000 2,000 2,000 A03970 <td>A0122M</td> <td>Ad-hoc Relief Allowance - 2016</td> <td></td> <td></td> <td></td> <td>211,000</td> <td></td> <td>163,000</td>	A0122M	Ad-hoc Relief Allowance - 2016				211,000		163,000
A0123P Ad-hoc Relief Allowance - 2019 454,000 473,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01270 Other 60,000 60,000 013 Ph.D/M.Phil Allowance 60,000 69,000 A01289 Teaching Allowance 69,000 69,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A0333 TOTAL UTILITIES 29,000 29,000 29,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A03305 Travelling Allowance 16,000 16,000 16,000 A03805 Travelling Allowance 8,000 8,000 8,000 002 Gazetted 8,000 8,000 8,000 003 Non-Gazetted 8,000 8,000 9,000 A03905 Newspapers, Periodicals and Books	A0122Y	Ad-hoc Relief Allowance - 2017				290,000		237,000
A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01270 Other 60,000 60,000 013 Ph.D/M.Phil Allowance 69,000 69,000 A01289 Teaching Allowance 69,000 69,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A0333 TOTAL UTILITIES 29,000 29,000 29,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A0334 Hot & Cold Weather Charges 1,000 16,000 16,000 A0385 Travelling Allowance 16,000 16,000 16,000 002 Gazetted 8,000 8,000 8,000 003 Non-Gazetted 8,000 8,000 8,000 A03905 Newspapers, Periodicals and Books 2,000 <t< td=""><td>A0123G</td><td>Ad-hoc Relief Allowance - 2018</td><td></td><td></td><td></td><td>290,000</td><td></td><td>497,000</td></t<>	A0123G	Ad-hoc Relief Allowance - 2018				290,000		497,000
A01253 Science Allowance 2,000 2,000 A01270 Other 60,000 60,000 013 Ph.D/M.Phil Allowance 60,000 60,000 A01289 Teaching Allowance 69,000 69,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 16,000 16,000 A03805 Travelling Allowance 16,000 16,000 002 Gazetted 8,000 8,000 003 Non-Gazetted 8,000 8,000 A03905 Newspapers, Periodicals and Books 2,000 2,000 A03905 Others 7,000 7,000 7,000	A0123P	Ad-hoc Relief Allowance - 2019				454,000		473,000
A01270 Other 60,000 60,000 013 Ph.D/M.Phil Allowance 60,000 60,000 A01289 Teaching Allowance 69,000 69,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 16,000 16,000 16,000 A03805 Travelling Allowance 16,000 8,000 8,000 002 Gazetted 8,000 8,000 8,000 003 Non-Gazetted 8,000 8,000 8,000 A03905 Newspapers, Periodicals and Books 2,000 2,000 2,000 A03970 Others	A01238	Charge Allowance				6,000		6,000
013 Ph.D/M.Phil Allowance 60,000 60,000 A01289 Teaching Allowance 69,000 69,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 16,000 16,000 16,000 A03805 Travelling Allowance 16,000 16,000 8,000 002 Gazetted 8,000 8,000 8,000 003 Non-Gazetted 8,000 8,000 8,000 A03905 Newspapers, Periodicals and Books 2,000 2,000 2,000 A03970 Others 7,000 7,000 7,000 7,000 </td <td>A01253</td> <td>Science Allowance</td> <td></td> <td></td> <td></td> <td>2,000</td> <td></td> <td>2,000</td>	A01253	Science Allowance				2,000		2,000
A01289 Teaching Allowance 69,000 69,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 29,000 29,000 A033 TOTAL UTILITIES 29,000 28,000 28,000 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 1,000 A0338 TOTAL TRAVEL & TRANSPORTATION 16,000 16,000 16,000 16,000 A03805 Travelling Allowance 16,000 8,000 8,000 8,000 003 Non-Gazetted 8,000 8,000 8,000 A0390 TOTAL GENERAL 9,000 9,000 2,000 A03970 Others 7,000 7,000 7,000 7,000	A01270	Other				<u>60,000</u>		<u>60,000</u>
A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 16,000 16,000 16,000 A03805 Travelling Allowance 16,000 16,000 16,000 002 Gazetted 8,000 8,000 8,000 003 Non-Gazetted 8,000 8,000 8,000 A039 TOTAL GENERAL 9,000 9,000 9,000 A03905 Newspapers, Periodicals and Books 2,000 2,000 7,000 7,000	013	Ph.D/M.Phil Allowance				60,000		60,000
A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 28,000 A03303 Electricity 28,000 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 16,000 16,000 16,000 A03805 Travelling Allowance 16,000 16,000 16,000 002 Gazetted 8,000 8,000 8,000 003 Non-Gazetted 8,000 8,000 8,000 A039 TOTAL GENERAL 9,000 9,000 9,000 A03905 Newspapers, Periodicals and Books 2,000 2,000 2,000 A03970 Others 7,000 7,000 7,000	A01289					69,000		69,000
A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 16,000 16,000 16,000 A03805 Travelling Allowance 16,000 16,000 16,000 002 Gazetted 8,000 8,000 8,000 003 Non-Gazetted 8,000 8,000 8,000 A039 TOTAL GENERAL 9,000 9,000 9,000 A03905 Newspapers, Periodicals and Books 2,000 2,000 2,000 A03970 Others 7,000 7,000 7,000	A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 16,000 16,000 16,000 A03805 Travelling Allowance 16,000 8,000 8,000 002 Gazetted 8,000 8,000 8,000 003 Non-Gazetted 8,000 8,000 8,000 A039 TOTAL GENERAL 9,000 9,000 9,000 A03905 Newspapers, Periodicals and Books 2,000 2,000 2,000 A03970 Others 7,000 7,000 7,000	A032	TOTAL COMMUNICATION					<u>1,000</u>	<u>1,000</u>
A03303 Electricity 28,000 28,000 28,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 16,000 16,000 16,000 A03805 Travelling Allowance 16,000 16,000 16,000 002 Gazetted 8,000 8,000 8,000 003 Non-Gazetted 8,000 8,000 8,000 A039 TOTAL GENERAL 9,000 9,000 9,000 A03905 Newspapers, Periodicals and Books 2,000 2,000 2,000 A03970 Others 7,000 7,000 7,000	A03201	Postage & Telegraph				1,000	1,000	1,000
A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 16,000 16,000 16,000 A03805 Travelling Allowance 16,000 16,000 16,000 002 Gazetted 8,000 8,000 8,000 003 Non-Gazetted 8,000 8,000 8,000 A039 TOTAL GENERAL 9,000 9,000 9,000 A03905 Newspapers, Periodicals and Books 2,000 2,000 2,000 A03970 Others 7,000 7,000 7,000	A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION 16,000 16,000 16,000 A03805 Travelling Allowance 16,000 16,000 16,000 002 Gazetted 8,000 8,000 8,000 003 Non-Gazetted 8,000 8,000 8,000 A039 TOTAL GENERAL 9,000 9,000 9,000 A03905 Newspapers, Periodicals and Books 2,000 2,000 2,000 A03970 Others 7,000 7,000 7,000	A03303	Electricity				28,000	28,000	28,000
A03805 Travelling Allowance 16,000 16,000 16,000 002 Gazetted 8,000 8,000 8,000 003 Non-Gazetted 8,000 8,000 8,000 A039 TOTAL GENERAL 9,000 9,000 9,000 A03905 Newspapers, Periodicals and Books 2,000 2,000 2,000 A03970 Others 7,000 7,000 7,000	A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
002 Gazetted 8,000 8,000 8,000 003 Non-Gazetted 8,000 8,000 8,000 A039 TOTAL GENERAL 9,000 9,000 9,000 A03905 Newspapers, Periodicals and Books 2,000 2,000 2,000 A03970 Others 7,000 7,000 7,000	A038	TOTAL TRAVEL & TRANSPORT	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
003 Non-Gazetted 8,000 8,000 8,000 A039 TOTAL GENERAL 9,000 9,000 9,000 A03905 Newspapers, Periodicals and Books 2,000 2,000 2,000 A03970 Others 7,000 7,000 7,000	A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A039 TOTAL GENERAL 9,000 9,000 9,000 A03905 Newspapers, Periodicals and Books 2,000 2,000 2,000 A03970 Others 7,000 7,000 7,000	002					8,000	8,000	8,000
A03905 Newspapers, Periodicals and Books 2,000 2,000 2,000 A03970 Others 7,000 7,000 7,000	003	Non-Gazetted				8,000	8,000	8,000
A03970 Others 7,000 7,000 7,000	A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
	A03905	Newspapers, Periodicals and Book	(S			2,000	2,000	2,000
GRAND TOTAL <u>4,997,000</u> <u>3,849,000</u> <u>4,532,000</u>	A03970	Others				7,000	7,000	7,000
		GRAND TOTAL				<u>4,997,000</u>	3,849,000	4,532,000

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	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV		DVICEC				
092	SECONDARY EDUCATION AFFA						
0921 092101	SECONDARY EDUCATION AFFA SECONDARY EDUCATION	IKS AND SE	RVICES				
				STINI CHV.	TTAD DALA /		//ZD
MZ0422	ABID HUSSAIN SULEHRIA GIR	LS HIGH S	CHOOL C	ON CHA	I I AK DALA (KAJ WAIN) I	NZU.
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>7,425,000</u>	7,044,000	<u>8,380,000</u>
A011	TOTAL PAY		<u>12</u>	<u>12</u>	<u>4,297,000</u>	<u>4,251,000</u>	<u>4,529,000</u>
A01101	PAY OF OFFICERS		<u>4</u> 1	<u>4</u>	<u>2,648,000</u>	2,640,000	2,703,000
S215	Senior Headmistress	BPS-18		1	1,338,000		1,338,000
S071	Senior Teacher	BPS-16	2	2	1,056,000		1,092,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,649,000</u>	<u>1,611,000</u>	<u>1,826,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,078,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	293,000		304,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	198,000		
P047	Primary Teacher	BPS-07	3	0	747,000		
C061	Chowkidar	BPS-01	1	1	139,000		143,000
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				<u>3,128,000</u>	<u>2,793,000</u>	<u>3,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			3,128,000	<u>2,793,000</u>	<u>3,851,000</u>
A01202	House Rent Allowance				325,000		325,000
A01203	Conveyance Allowance				444,000		444,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance) Medical Allowance				7,000		7,000 267,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016				267,000 312,000		312,000
A0122W A0122Y	Ad-hoc Relief Allowance - 2017				430,000		453,000
A0123G	Ad-hoc Relief Allowance - 2018				430,000		951,000
A0123P	Ad-hoc Relief Allowance - 2019				727,000		906,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				108,000		108,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES I	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			<u>7,480,000</u>	<u>7,099,000</u>	<u>8,435,000</u>

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MZ0658	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL MUSH	IRS AND S IRS AND S	ERVICES	<u>ABAD</u>			
A01	TOTAL EMPLOYEE RELATED E	XPENSES			6,404,000	6,171,000	7,418,000
A011	TOTAL PAY		15	15	3,457,000	3,474,000	3,834,000
A01101	PAY OF OFFICERS		<u>15</u> <u>5</u> 1	<u>15</u> <u>5</u> 1	1,424,000	1,547,000	1,633,000
H022	Headmistress	BPS-17	1	1	406,000	1,0 11,000	433,000
S071	Senior Teacher	BPS-16	2	2	509,000		527,000
S064	Senior Science Teacher	BPS-16	2	2	509,000		673,000
A01151	PAY OF OTHER STAFF	DI 0-10	<u>10</u>	<u>10</u>	2,033,000	1,927,000	2,201,000
E046	Elementary Teacher	BPS-11	0	7	2,000,000	1,021,000	1,641,000
J016	Junior Clerk	BPS-11	1	1	219,000		177,000
J035	Junior Teacher	BPS-09	3	0	816,000		177,000
P047	Primary Teacher		4	0	623,000		
C061	Chowkidar	BPS-07	1	1	150,000		153,000
	Naib Qasid	BPS-01		1			
N004		BPS-01	1	I	225,000	2 607 000	230,000
A012	TOTAL RECULAR ALLOWANCE	.			<u>2,947,000</u>	<u>2,697,000</u>	<u>3,584,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	5			<u>2,947,000</u>	<u>2,697,000</u>	<u>3,584,000</u>
A01202	House Rent Allowance				386,000		386,000
A01203	Conveyance Allowance				550,000		550,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				277,000		277,000
A0122M	Ad-hoc Relief Allowance - 2016				258,000		249,000
A0122Y	Ad-hoc Relief Allowance - 2017				346,000		383,000
A0123G	Ad-hoc Relief Allowance - 2018				346,000		805,000 767,000
A0123P	Ad-hoc Relief Allowance - 2019				620,000		•
A01238	Charge Allowance Science Allowance				6,000		6,000
A01253	Teaching Allowance				5,000		5,000
A01289	TOTAL OPERATING EXPENSES				138,000	55 000	138,000
A03					<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges	ATION			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORT	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	(S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				<u>6,459,000</u>	<u>6,226,000</u>	<u>7,473,000</u>

	FUNCTIONAL CUM OR IFCT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE	_					
092	SECONDARY EDUCATION AFFAIR	_					
0921	SECONDARY EDUCATION AFFAIR	S AND SE	ERVICES				
092101	SECONDARY EDUCATION						
MZ0659	GIRLS HIGH SCHOOL BELA NO	OR SHA	H MUZA	FFARAB	<u>AD</u>		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			11,023,000	10,426,000	12,649,000
A011	TOTAL PAY		<u>18</u>	<u>18</u>	6,235,000		6,766,000
A01101	PAY OF OFFICERS		4	4	2,794,000	2,822,000	2,904,000
P050	Principal	BPS-19	4 1	4 1	1,058,000	_,,,,	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,281,000		1,336,000
S064	Senior Science Teacher	BPS-16	1	1	455,000		473,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	3,441,000	3,360,000	3,862,000
E046	Elementary Teacher	BPS-11	0	10			3,263,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J035	Junior Teacher	BPS-09	4	0	1,454,000		•
P047	Primary Teacher	BPS-07	6	0	1,409,000		
C061	Chowkidar	BPS-01	1	1	118,000		122,000
K003	Karla	BPS-01	1	1	157,000		161,000
N004	Naib Qasid	BPS-01	1	1	136,000		139,000
A012	TOTAL ALLOWANCES				<u>4,788,000</u>	4,244,000	<u>5,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				4,788,000	4,244,000	5,883,000
A01202	House Rent Allowance				808,000		808,000
A01203	Conveyance Allowance				626,000		626,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				358,000		358,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				450,000		450,000
A0122Y	Ad-hoc Relief Allowance - 2017				624,000		677,000
A0123G	Ad-hoc Relief Allowance - 2018				624,000		1,421,000
A0123P	Ad-hoc Relief Allowance - 2019				1,107,000		1,353,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		2,000
A01289	Teaching Allowance				156,000		156,000
A03	TOTAL OPERATING EXPENSES				<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water				12,000		12,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST				115,000	115,000	115,000
A03402	Rent for Office Buildings				115,000	115,000	115,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,205,000	10,608,000	12,831,000

	FUNCTIONAL CUM OR LECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MZ0661	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL NALOO	RS AND SE RS AND SE	RVICES	BAD .			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			12,544,000	13,320,000	16,299,000
A011	TOTAL PAY		<u>21</u>	23	7,052,000	7,754,000	8,658,000
A01101	PAY OF OFFICERS		5	23 5 1	3,006,000	3,767,000	3,855,000
P050	Principal	BPS-19	<u>5</u> 1	1	1,314,000		1,497,000
S071	Senior Teacher	BPS-16	3	3	1,383,000		1,940,000
S064	Senior Science Teacher	BPS-16	1	1	309,000		418,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>18</u>	4,046,000	3,987,000	4,803,000
E046	Elementary Teacher	BPS-11	0	10			2,932,000
E049	Elementary Teacher (Science)	BPS-11	0	1			363,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			208,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			409,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
A048	Arabic Teacher	BPS-09	1	0	181,000		,
J029	Junior Science Teacher	BPS-09	1	0	316,000		
J035	Junior Teacher	BPS-09	4	0	838,000		
J038	Junior Teacher Technical	BPS-09	1	0	358,000		
C082	Computer Assistant	BPS-07	0	1	,		190,000
L003	Laboratory Assistant	BPS-07	0	1			190,000
P047	Primary Teacher	BPS-07	6	0	1,860,000		,
C061	Chowkidar	BPS-01	1	1	115,000		118,000
N004	Naib Qasid	BPS-01	1	1	211,000		216,000
A012	TOTAL ALLOWANCES				5,492,000	<u>5,566,000</u>	7,641,000
A012-1	TOTAL REGULAR ALLOWANCES				5,492,000	5,491,000	7,461,000
A01202	House Rent Allowance				888,000		956,000
A01203	Conveyance Allowance				734,000		769,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				10,000		12,000
A01217	Medical Allowance				428,000		483,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				531,000		594,000
A0122Y	Ad-hoc Relief Allowance - 2017				705,000		866,000
A0123G	Ad-hoc Relief Allowance - 2018				705,000		1,818,000
A0123P	Ad-hoc Relief Allowance - 2019				1,260,000		1,732,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01289	Teaching Allowance				207,000		207,000
A012-2	TOTAL OTHER ALLOWANCES (EX	KCL. T.A.)			<u>0</u>	75,000	<u>180,000</u>
A01277	Contingent Paid Staff	,		(1 Post)	_	75,000	180,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			11,000	11,000	11,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			35,000	35,000	35,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,629,000	13,405,000	16,384,000

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR	RS AND S					
092101	SECONDARY EDUCATION						
MZ0660	GIRLS HIGH SCHOOL LOHAR	GALLMU	7AFFAR	ΔRΔD			
MEGGGG	ONLEG THOST CONTOCE ECTIVAL	OALI MO		TOND			
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			13,678,000	11,553,000	14,180,000
A011	TOTAL PAY		<u>17</u>	<u>17</u>	7,921,000	6,784,000	7,431,000
A01101	PAY OF OFFICERS		5	5	3,594,000	3,304,000	3,411,000
S215	Senior Headmistress	BPS-18	<u>5</u> 1	<u>5</u> 1	994,000	<u> </u>	705,000
S071	Senior Teacher	BPS-16	3	3	2,346,000		2,433,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>12</u>		4,327,000	3,480,000	<u>4,020,000</u>
E046	Elementary Teacher	BPS-11	0	<u>12</u> 7	4,021,000	<u>011001000</u>	2,508,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			681,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			276,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
A048	Arabic Teacher	BPS-09	1	0	601,000		,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	4	0	1,863,000		
J038	Junior Teacher Technical	BPS-09	1	0	242,000		
P047	Primary Teacher	BPS-07	3	0	1,095,000		
N004	Naib Qasid	BPS-01	1	1	205,000		209,000
A012	TOTAL ALLOWANCES				5,757,000	4,769,000	6,749,000
A012-1	TOTAL REGULAR ALLOWANCES				5,757,000	4,589,000	6,389,000
A01202	House Rent Allowance				852,000		829,000
A01203	Conveyance Allowance				706,000		658,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		14,000
A01217	Medical Allowance				374,000		352,000
A0122M	Ad-hoc Relief Allowance - 2016				583,000		504,000
A0122Y	Ad-hoc Relief Allowance - 2017				792,000		743,000
A0123G	Ad-hoc Relief Allowance - 2018				792,000		1,561,000
A0123P	Ad-hoc Relief Allowance - 2019				1,405,000		1,486,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				162,000		168,000
A012-2	TOTAL OTHER ALLOWANCES (E)	(CL. T.A.)			<u>0</u>	<u>180,000</u>	<u>360,000</u>
A01277	Contingent Paid Staff			(2 Posts)		180,000	360,000
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	2020-21	STS 2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			<u>13,745,000</u>	<u>11,620,000</u>	14,247,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES I		
	OLAGON IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
MZ0423	RAJA MUHAMMAD AZEEM KH	AN GIRL	S HIGH S	CHOOL I	MAJHOI MUZ	<u>AFFARABA</u>	<u>D</u>
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			<u>8,491,000</u>	8,044,000	10,104,000
A011	TOTAL PAY		<u>13</u>	<u>14</u>	4,936,000	<u>4,914,000</u>	<u>5,555,000</u>
A01101	PAY OF OFFICERS		13 4 1	14 4 1	2,629,000	<u>2,655,000</u>	2,746,000
S215	Senior Headmistress	BPS-18	1	1	581,000		615,000
S071	Senior Teacher	BPS-16	2	2	1,630,000		1,694,000
S064	Senior Science Teacher	BPS-16	1	1	418,000		437,000
A01151	PAY OF OTHER STAFF		<u>9</u> 0	<u>10</u>	2,307,000	<u>2,259,000</u>	<u>2,809,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,634,000
E049	Elementary Teacher (Science)	BPS-11	0	1			295,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			218,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	189,000		
J029	Junior Science Teacher	BPS-09	1	0	260,000		
J035	Junior Teacher	BPS-09	2	0	737,000		
P047	Primary Teacher	BPS-07	3	0	691,000		
C061	Chowkidar	BPS-01	1	1	150,000		157,000
N004	Naib Qasid	BPS-01	1	1	280,000		285,000
A012	TOTAL ALLOWANCES				<u>3,555,000</u>	<u>3,130,000</u>	<u>4,549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,555,000</u>	<u>3,130,000</u>	<u>4,549,000</u>
A01202	House Rent Allowance				450,000		453,000
A01203	Conveyance Allowance				482,000		482,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				268,000		268,000
A0122M	Ad-hoc Relief Allowance - 2016				354,000		355,000
A0122Y	Ad-hoc Relief Allowance - 2017				494,000		556,000
A0123G	Ad-hoc Relief Allowance - 2018				494,000		1,167,000
A0123P	Ad-hoc Relief Allowance - 2019				856,000		1,111,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01289	Teaching Allowance				129,000		129,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			<u>8,546,000</u>	8,099,000	10,159,000

CLASSIFICATION POSTS 2021-22 2020-21 2020-21 2021-22 2020-21 2020-21 2021-22 2020-21 2020-21 2021-22 2020-21 2020-21 2021-22 2020-21 2020-21 2021-22 2020-21 2020-21 2021-22 2020-21 2020-21 2021-22 2020-21 2020-21 2021-22 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21		FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET	
BEDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AND ADDITION ADDITION AND ADDITI				PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES	
09 EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 09210 SECONDARY EDUCATION AFFAIRS AND SERVICES 09210 SECONDARY EDUCATION AFFAIRS AND SERVICES MZ0677 GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD A01 TOTAL EMPLOYEE RELATED EXPENSES 4,849,000 2,487,000 2,555,000 A0111 TOTAL PAY 9 9 2,755,000 2,640,000 2,555,000 A01101 PAY OF OFFICERS 4 4 1,598,000 1,697,000 1,788,000 S071 Senior Headmistress BPS-18 1 1 750,000 418,000 S064 Senior Teacher BPS-16 1 1 400,000 418,000 S071 Senior Science Teacher BPS-16 2 2 545,000 943,000 1,087,000 S072 Senior Teacher BPS-18 1 0 251,000 943,000 1,087,000 M042 BPS-19 5 5 1,057,000 943,000 1,087,000		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22	
0921 092101 SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION MZ0677 SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION MZ0677 4 4,849,000 2,640,000 2,640,000 2,640,000 2,640,000 2,655,000 40111 4,849,000 2,640,000 2,640,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000 4,697,000						Rs.	Rs.	Rs.	
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092101 SECONDARY EDUCATION MZ0677 GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD A01 TOTAL EMPLOYEE RELATED EXPENSES 4,849,000 4,487,000 2,379,000 A011 TOTAL PAY 9 9 2,2755,000 2,640,000 2,855,000 A01101 PAY OF OFFICERS 4 4 1 1,698,000 1,697,000 787,000 S071 Senior Headmistress BPS-18 1 1 400,000 678,000 S071 Senior Teacher BPS-16 2 2 545,000 563,000 A01151 PAY OF OTHER STAFF 5 5 1,057,000 943,000 1,087,000 E046 Elementary Teacher BPS-11 0 4 941,000 941,000 J035 Junior Teacher BPS-91 1 1 143,000 146,000 P047 Primary Teacher BPS-91 1 1 143,000 146,000 A0121 TOTAL ALLOWANCES 2,094,000 1,847,000 2,5	092								
M20677 GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD A01 TOTAL EMPLOYEE RELATED EXPENSES 4,849,000 2,487,000 5,379,000 A011 TOTAL PAY 9 9 2,755,000 2,640,000 2,855,000 A01101 PAY OF OFFICERS 4 4 1,698,000 1,697,000 1,768,000 S215 Senior Teacher BPS-18 1 1 753,000 787,000 S071 Senior Teacher BPS-16 2 2 2 545,000 418,000 S064 Senior Science Teacher BPS-16 2 2 2 545,000 943,000 1,087,000 M0151 PAY OF OTHER STAFF 5 5 1,057,000 943,000 1,087,000 BPS-01 D 0 4 941,000 4 941,000 Junior Teacher BPS-07 3 0 663,000 146,000 M02 Apider Teacher BPS-07 3 0 663,000 146,000 A012 TOTAL ALLOWANCES 2,094,000	0921		AIRS AND SI	ERVICES					
Month Total EmpLoyee Related Expenses 4,849,000 2,487,000 2,855,000 2,640,000 2,855,000 2,640,000 2,855,000 2,640,000 2,855,000 2,640,000 2,855,000 2,640,000 2,855,000 2,640,000 2,855,000 2,640,000 2,855,000 2,640,000 2,855,000 2,640,000 2,855,000 2,640,000 2,650,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000 2,600,000	092101								
A011 TOTAL PAY 9 9 2,755,000 2,640,000 2,855,000 A01101 PAY OF OFFICERS 4 4 1,698,000 1,697,000 1,768,000 5071 Senior Teacher BPS-16 1 1 400,000 418,000 5084 Senior Science Teacher BPS-16 2 2 545,000 563,000 563,000 A01151 PAY OF OTHER STAFF 5 5 5 1,057,000 943,000 1,007,000 5084 Senior Science Teacher BPS-16 2 2 545,000 563,000 563,000 301151 PAY OF OTHER STAFF 5 5 5 1,057,000 943,000 1,007,000 941,000 1,007,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000	MZ0677	GIRLS HIGH SCHOOL ANWA	AR SHARIF	MUZAFF.	<u>ARABAD</u>				
A01101 PAY OF OFFICERS	A01	TOTAL EMPLOYEE RELATED E	XPENSES			4,849,000	4,487,000	<u>5,379,000</u>	
Sori	A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,755,000</u>	2,640,000	<u>2,855,000</u>	
Sori	A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,698,000</u>	<u>1,697,000</u>	<u>1,768,000</u>	
S064 Senior Science Teacher BPS-16 2 2 545,000 563,000 A01151 PAY OF OTHER STAFF 5 5 5 1,057,000 943,000 1,087,000 E046 Elementary Teacher BPS-09 1 0 251,000 941,000 P047 Primary Teacher BPS-09 1 0 251,000 146,000 N004 Naib Qasid BPS-01 1 1 143,000 146,000 A012 TOTAL ALLOWANCES 2,094,000 1,847,000 2,524,000 A01202 House Rent Allowance 265,000 263,000 A01202 House Rent Allowance 2,094,000 1,847,000 2,524,000 A01203 Conveyance Allowance 2,000 263,000 354,000 354,000 354,000 354,000 263,000 263,000 263,000 263,000 263,000 263,000 263,000 263,000 263,000 263,000 263,000 263,000 263,000 263,000 263,000 260,000	S215	Senior Headmistress	BPS-18	1	1	753,000		787,000	
A01151 PAY OF OTHER STAFF 5 5 1,057,000 943,000 1,087,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 941,000 94	S071	Senior Teacher	BPS-16	1		400,000		418,000	
Elementary Teacher	S064		BPS-16		2	545,000			
Elementary Teacher	A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,057,000</u>	<u>943,000</u>	<u>1,087,000</u>	
P047 Primary Teacher BPS-07 3 0 663,000 H46,000 A010 A010 A011 143,000 146,000 A010 A010 A010 A143,000 1,847,000 2,524,000 A010 A010 A010 A010 2,094,000 1,847,000 2,524,000 A010	E046	Elementary Teacher	BPS-11	0	4			941,000	
N004 Naib Qasid BPS-01 1 1 143,000 146,000 A012 TOTAL ALLOWANCES 2,094,000 1,847,000 2,524,000 A012-1 TOTAL REGULAR ALLOWANCES 2,094,000 1,847,000 2,524,000 A01202 House Rent Allowance 265,000 354,000 354,000 A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 2,000 2,000 A012217 Medical Allowance - 2016 188,000 168,000 A01222M Ad-noc Relief Allowance - 2017 276,000 286,000 A01232M Ad-noc Relief Allowance - 2018 276,000 600,000 A01232G Ad-hoc Relief Allowance - 2018 276,000 600,000 A01233D Ad-hoc Relief Allowance - 2019 466,000 571,000 A01238 Charge Allowance 5,000 6,000 A01239 Teaching Allowance 84,000 82,000 A01230 TO	J035	Junior Teacher	BPS-09	1	0	251,000			
A012 TOTAL ALLOWANCES 2,094,000 1,847,000 2,524,000 A012-1 TOTAL REGULAR ALLOWANCES 2,094,000 1,847,000 2,524,000 A01202 House Rent Allowance 265,000 263,000 A01203 Conveyance Allowance 354,000 354,000 A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow. (Personal Allowance) 2,000 2,000 A01217 Medical Allowance 168,000 168,000 A0122M Ad-hoc Relief Allowance - 2016 188,000 181,000 A0122Y Ad-hoc Relief Allowance - 2017 276,000 286,000 A0123G Ad-hoc Relief Allowance - 2018 276,000 600,000 A0123B Charge Allowance 5,000 571,000 A0123B Charge Allowance 84,000 84,000 A023B Teaching Allowance 84,000 82,000 A033 TOTAL OPERATING EXPENSES 82,000 82,000	P047	Primary Teacher	BPS-07	3	0	663,000			
A012-1 TOTAL REGULAR ALLOWANCES 2,094,000 1,847,000 2,524,000 A01202 House Rent Allowance 265,000 263,000 A01203 Conveyance Allowance 354,000 354,000 A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 2,000 2,000 A01221 Medical Allowance 168,000 168,000 A01221 Medical Allowance - 2016 188,000 181,000 A01221 Ad-hoc Relief Allowance - 2017 276,000 286,000 A01232 Ad-hoc Relief Allowance - 2018 276,000 600,000 A01233 Ad-hoc Relief Allowance - 2019 466,000 571,000 A01234 Charge Allowance 6,000 6,000 A01253 Science Allowance 84,000 84,000 A0253 TOTAL OPERATING EXPENSES 82,000 82,000 A0320 TOTAL COMMUNICATION 1,000 1,000 A0330	N004	Naib Qasid	BPS-01	1	1	143,000		146,000	
A01202 House Rent Allowance 265,000 263,000 A01203 Conveyance Allowance 354,000 354,000 A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow. (Personal Allowance) 2,000 2,000 A01217 Medical Allowance 168,000 168,000 A0122M Ad-hoc Relief Allowance - 2016 188,000 181,000 A0122M Ad-hoc Relief Allowance - 2017 276,000 286,000 A0123G Ad-hoc Relief Allowance - 2018 276,000 600,000 A0123P Ad-hoc Relief Allowance - 2019 466,000 571,000 A0123B Charge Allowance 6,000 5,000 A01289 Teaching Allowance 84,000 84,000 A03 TOTAL OPERATING EXPENSES 82,000 82,000 A03201 Postage & Telegraph 1,000 1,000 A0333 TOTAL UTILITIES 24,000 24,000 A03303 Electricity 23,000 23,000 A03304 Hot & Cold Weather Charges	A012	TOTAL ALLOWANCES				2,094,000	<u>1,847,000</u>	<u>2,524,000</u>	
A01203 Conveyance Allowance 354,000 354,000 A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 2,000 2,000 A01217 Medical Allowance 168,000 168,000 A0122M Ad-hoc Relief Allowance - 2016 188,000 181,000 A0123Y Ad-hoc Relief Allowance - 2017 276,000 286,000 A0123G Ad-hoc Relief Allowance - 2018 276,000 600,000 A0123P Ad-hoc Relief Allowance - 2019 466,000 571,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 5,000 5,000 A0128B Teaching Allowance 84,000 84,000 A0128B Teaching Allowance 84,000 82,000 A032 TOTAL COMMUNICATION 1,000 1,000 A0330 TOTAL UTILITIES 24,000 24,000 A03303 Electricity 23,000	A012-1	TOTAL REGULAR ALLOWANCE	ES			2,094,000	<u>1,847,000</u>	<u>2,524,000</u>	
A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 2,000 2,000 A01217 Medical Allowance 168,000 168,000 A0122M Ad-hoc Relief Allowance - 2016 188,000 181,000 A0122Y Ad-hoc Relief Allowance - 2017 276,000 286,000 A0123G Ad-hoc Relief Allowance - 2018 276,000 600,000 A0123P Ad-hoc Relief Allowance - 2019 466,000 571,000 A0123B Charge Allowance 6,000 5,000 A0123B Teaching Allowance 84,000 84,000 A0128B Teaching Allowance 84,000 82,000 A032 TOTAL OPERATING EXPENSES 82,000 82,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03301 Postage & Telegraph 1,000 1,000 A03303 Electricity 23,000 23,000 A03304 Hot & Cold Weather Charges 1,000 1,000 A0344 TOTAL OCCUPANCY COST <td< td=""><td>A01202</td><td>House Rent Allowance</td><td></td><td></td><td></td><td>265,000</td><td></td><td>263,000</td></td<>	A01202	House Rent Allowance				265,000		263,000	
A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 2,000 2,000 A01217 Medical Allowance 168,000 168,000 A0122M Ad-hoc Relief Allowance - 2016 188,000 286,000 A0122Y Ad-hoc Relief Allowance - 2017 276,000 286,000 A0123G Ad-hoc Relief Allowance - 2018 276,000 600,000 A0123P Ad-hoc Relief Allowance - 2019 466,000 571,000 A0123B Charge Allowance 6,000 6,000 A01289 Teaching Allowance 84,000 84,000 A03 TOTAL OPERATING EXPENSES 82,000 82,000 A0320 TOTAL COMMUNICATION 1,000 1,000 A03301 Postage & Telegraph 1,000 1,000 A03303 Electricity 23,000 23,000 A03304 Hot & Cold Weather Charges 1,000 1,000 A034 TOTAL OCCUPANCY COST 36,000 36,000	A01203	Conveyance Allowance				354,000		354,000	
A01211 Hill Allow.(Personal Allowance) 2,000 2,000 A01217 Medical Allowance 168,000 168,000 A0122M Ad-hoc Relief Allowance - 2016 188,000 181,000 A0122Y Ad-hoc Relief Allowance - 2017 276,000 286,000 A0123G Ad-hoc Relief Allowance - 2018 276,000 600,000 A0123P Ad-hoc Relief Allowance - 2019 466,000 571,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 84,000 84,000 A03 TOTAL OPERATING EXPENSES 82,000 82,000 A0320 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 A03303 Electricity 23,000 23,000 A03304 Hot & Cold Weather Charges 1,000 1,000 A034 TOTAL OCCUPANCY COST 36,000 36,000	A01207	Washing Allowance				2,000		2,000	
A01217 Medical Allowance 168,000 168,000 A0122M Ad-hoc Relief Allowance - 2016 188,000 181,000 A0122Y Ad-hoc Relief Allowance - 2017 276,000 286,000 A0123G Ad-hoc Relief Allowance - 2018 276,000 600,000 A0123P Ad-hoc Relief Allowance - 2019 466,000 571,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 84,000 84,000 A03 TOTAL OPERATING EXPENSES 82,000 82,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03301 Postage & Telegraph 1,000 1,000 24,000 A03303 Electricity 23,000 23,000 23,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 36,000 36,000 36,000	A01208	Dress Allowance				2,000		2,000	
A0122M Ad-hoc Relief Allowance - 2016 188,000 181,000 A0122Y Ad-hoc Relief Allowance - 2017 276,000 286,000 A0123G Ad-hoc Relief Allowance - 2018 276,000 600,000 A0123P Ad-hoc Relief Allowance - 2019 466,000 571,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 84,000 84,000 A03 TOTAL OPERATING EXPENSES 82,000 82,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A03303 Electricity 23,000 23,000 23,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 36,000 36,000 36,000	A01211	Hill Allow.(Personal Allowance)				2,000		2,000	
A0122Y Ad-hoc Relief Allowance - 2017 276,000 286,000 A0123G Ad-hoc Relief Allowance - 2018 276,000 600,000 A0123P Ad-hoc Relief Allowance - 2019 466,000 571,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 84,000 84,000 A03 TOTAL OPERATING EXPENSES 82,000 82,000 82,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 24,000 24,000 24,000 A03303 Electricity 23,000 23,000 23,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 36,000 36,000 36,000	A01217	Medical Allowance				168,000		168,000	
A0123G Ad-hoc Relief Allowance - 2018 276,000 600,000 A0123P Ad-hoc Relief Allowance - 2019 466,000 571,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 84,000 84,000 A03 TOTAL OPERATING EXPENSES 82,000 82,000 82,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 24,000 24,000 24,000 A03303 Electricity 23,000 23,000 23,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 36,000 36,000 36,000	A0122M	Ad-hoc Relief Allowance - 2016				188,000		181,000	
A0123P Ad-hoc Relief Allowance - 2019 466,000 571,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 84,000 84,000 A03 TOTAL OPERATING EXPENSES 82,000 82,000 82,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 24,000 24,000 24,000 A03303 Electricity 23,000 23,000 23,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 36,000 36,000 36,000	A0122Y	Ad-hoc Relief Allowance - 2017				276,000		286,000	
A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 84,000 84,000 A03 TOTAL OPERATING EXPENSES 82,000 82,000 82,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 24,000 24,000 24,000 A03303 Electricity 23,000 23,000 23,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 36,000 36,000 36,000	A0123G	Ad-hoc Relief Allowance - 2018				276,000		600,000	
A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 84,000 84,000 A03 TOTAL OPERATING EXPENSES 82,000 82,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 A033 TOTAL UTILITIES 24,000 24,000 A03303 Electricity 23,000 23,000 A03304 Hot & Cold Weather Charges 1,000 1,000 A034 TOTAL OCCUPANCY COST 36,000 36,000	A0123P	Ad-hoc Relief Allowance - 2019				466,000		571,000	
A01289 Teaching Allowance 84,000 84,000 A03 TOTAL OPERATING EXPENSES 82,000 82,000 82,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 24,000 24,000 A033 TOTAL UTILITIES 24,000 24,000 24,000 A03303 Electricity 23,000 23,000 23,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 36,000 36,000 36,000	A01238	Charge Allowance				6,000		6,000	
A03 TOTAL OPERATING EXPENSES 82,000 82,000 82,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 24,000 24,000 24,000 A03303 Electricity 23,000 23,000 23,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 36,000 36,000 36,000	A01253	Science Allowance				5,000		5,000	
A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 24,000 24,000 24,000 A03303 Electricity 23,000 23,000 23,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 36,000 36,000 36,000	A01289	Teaching Allowance				84,000		84,000	
A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 24,000 24,000 24,000 A03303 Electricity 23,000 23,000 23,000 A03304 Hot & Cold Weather Charges 1,000 1,000 1,000 A034 TOTAL OCCUPANCY COST 36,000 36,000 36,000	A03	TOTAL OPERATING EXPENSES	3			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>	
A033 TOTAL UTILITIES 24,000 24,000 24,000 24,000 23,000 23,000 23,000 23,000 23,000 23,000 1,000 1,000 1,000 1,000 36,000 36,000 36,000 36,000 36,000	A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03303 Electricity 23,000 23,000 A03304 Hot & Cold Weather Charges 1,000 1,000 A034 TOTAL OCCUPANCY COST 36,000 36,000	A03201	Postage & Telegraph				1,000	1,000	1,000	
A03304 Hot & Cold Weather Charges 1,000 1,000 A034 TOTAL OCCUPANCY COST 36,000 36,000	A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A034 TOTAL OCCUPANCY COST <u>36,000</u> <u>36,000</u> <u>36,000</u>	A03303	Electricity				23,000	23,000	23,000	
	A03304	Hot & Cold Weather Charges				1,000	1,000	1,000	
A03402 Rent for Office Buildings 36,000 36,000	A034	TOTAL OCCUPANCY COST				<u>36,000</u>	<u>36,000</u>	<u>36,000</u>	
	A03402	Rent for Office Buildings				36,000	36,000	36,000	

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	TOTAL GENERAL			<u>7,000</u>	<u>7,000</u>	7,000
A03905	Newspapers, Periodicals and Books			1,000	1,000	1,000
A03970	Others			6,000	6,000	6,000
	GRAND TOTAL			4,931,000	4,569,000	<u>5,461,000</u>

CLASSIFICATION		FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SIRVING AND SERVING AND SERVICES SECONDARY EDUCATION SIRVING AND SERVING AND				POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
DOCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECONDARY EDU		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION						Rs.	Rs.	Rs.
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION	09							
SECONDARY EDUCATION GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD 16,966,000 15,841,000 19,694,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,0	092							
MATERIAN TOTAL EMPLOYEE RELATED EXPENSES 16,966,000 15,841,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000 10,049,000	0921		AND SE	ERVICES				
A011 TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY 21 21 10,145,000 9,951,000 11,049,000 A01101 PAY OF OFFICERS 5 5 4,479,000 4,619,000 4,797,000 S215 Senior Headmistress BPS-18 1 1,442,000 1,476,000 S215 Senior Teacher BPS-16 1 1,442,000 2,291,000 A01101 PAY OF OFFICERS S215 Senior Headmistress BPS-18 1 1,442,000 4,619,000 4,797,000 S064 Senior Science Teacher BPS-16 1 1,382,000 2,291,000 A01101 PAY OF OTHER STAFF 16 16 5,666,000 5,332,000 6,252,000 A01101 PAY OF OTHER STAFF 16 16 5,666,000 5,332,000 6,252,000 E046 Elementary Teacher BPS-11 0 9 3,485,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 409,000 E050 Elementary Teacher (Drawing/Handicra BPS-11 0 1 394,000 E050 Elementary Teacher (Qaria) BPS-11 0 1 283,000 293,000 A048 Arabic Teacher BPS-09 2 0 659,000 D106 Junior Clerk BPS-09 1 1 1 283,000 293,000 A048 Arabic Teacher BPS-09 2 0 659,000 D106 Drawing/Handicraft Teacher BPS-09 1 0 344,000 A048 Arabic Teacher BPS-09 1 0 344,000 D107 A040 A040 Arabic Teacher BPS-09 1 0 344,000 D108 DET BPS-09 1 0 344,000 A01101 PAY OF OTAL REGULAR ALLOWANCES 6,821,000 5,890,000 8,645,000 A01102 TOTAL RALLOWANCES 6,821,000 5,890,000 8,645,000 A01103 Dress Allowance 2,000 2,000 A01103 Dress Allowance 2,016 741,000 740,000 A01102 Ad-hoc Relief Allowance - 2016 741,000 740,000 A01102 Ad-hoc Relief Allowance - 2019 1,000,000 A01102 Charge Allowance - 2019 1,000,000 A01102 TOTAL CAURANCE - 2016 741,000 740,000 A01102 Ad-hoc Relief Allowance - 2019 1,000,000 A01102 Charge Allowance - 2019 1,000,000 A01102 TOTAL COMMUNICATION 1,000 1,000 5,0000	092101							
Note	MZ0688	GIRLS HIGH SCHOOL KAHORI MI	<u>JZAFF</u>	ARABAD	<u>)</u>			
Note	A01	TOTAL EMPLOYEE RELATED EXPEN	ISES			16.966.000	15.841.000	19.694.000
Senior Teacher Senior Teacher Senior Teacher Senior Teacher Senior Science Teacher S				21	21			
Senior Teacher Senior Teacher Senior Teacher Senior Teacher Senior Science Teacher S				5	5			
Senior Teacher Senior Teacher Senior Teacher Senior Teacher Senior Science Teacher S			BPS-18	1	1		1,010,000	
Senior Science Teacher								
PAY OF OTHER STAFF 16	S064							
Elementary Teacher	A01151			16	16	•	5.332.000	•
Elementary Teacher (Arabic) BPS-11 0 2 752,000			BPS-11			<u> </u>	<u> </u>	
Elementary Teacher (Drawing/HandicraBPS-11 0 1 409,000		· · · · · · · · · · · · · · · · · · ·						
Elementary Teacher (PET)		, ,		0				
Elementary Teacher (Qaria)		, ,		0	1			•
Dunior Clerk	E059	· · · · · · · · · · · · · · · · · · ·		0	1			
A048 Arabic Teacher BPS-09 2 0 659,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 358,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 358,000 D127 BPS-09 1 0 344,000 D128 PET BPS-09 1 0 637,000 D129 PO47 Primary Teacher BPS-07 5 0 1,127,000 D129 PO47 Primary Teacher BPS-07 5 0 1,127,000 D120 DA012 TOTAL ALLOWANCES D120 DA012 TOTAL ALLOWANCES D120 DA012 TOTAL REGULAR ALLOWANCES D120 DA012	J016	, ,	BPS-11	1	1	283,000		
Drawing/Handicraft Teacher	A048	Arabic Teacher	BPS-09	2	0	•		•
Junior Teacher BPS-09 4 0 2,065,000	D126	Drawing/Handicraft Teacher	BPS-09			•		
PO18 PET BPS-09 1 0 344,000 Q005 Qaria BPS-09 1 0 637,000 P047 Primary Teacher BPS-07 5 0 1,127,000 N004 Naib Qasid BPS-01 1 1 193,000 197,000 A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01201 House Rent Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01203 Dress Allowance A01204 Dress Allowance A01205 Dress Allowance A01211 Hill Allow.(Personal Allowance) A01217 Medical Allowance A01217 Medical Allowance A01227 Ad-hoc Relief Allowance - 2016 A01228 Ad-hoc Relief Allowance - 2017 A01239 Ad-hoc Relief Allowance - 2018 A01239 Ad-hoc Relief Allowance - 2019 A01239 Ad-hoc Relief Allowance A01230 Science Allowance A01230 Science Allowance A01253 Science Allowance A033 TOTAL OPERATING EXPENSES A032 TOTAL COMMUNICATION 1 0 344,000 637,000 637,000 637,000 637,000 637,000 637,000 6324,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,821,000 6,82	J035		BPS-09	4		•		
Primary Teacher BPS-07 5 0 1,127,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000 197,000	P018	PET	BPS-09	1	0			
N004 Naib Qasid BPS-01 1 1 193,000 197,000 A012 TOTAL ALLOWANCES 6,821,000 5,890,000 8,645,000 A01201 TOTAL REGULAR ALLOWANCES 6,821,000 5,890,000 8,645,000 A01202 House Rent Allowance 718,000 734,000 A01203 Conveyance Allowance 806,000 806,000 A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01217 Medical Allowance 485,000 491,000 A01221 Ad-hoc Relief Allowance - 2016 741,000 740,000 A01222 Ad-hoc Relief Allowance - 2017 1,015,000 1,105,000 A01232 Ad-hoc Relief Allowance - 2019 1,805,000 2,320,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 207,000 200,000 A01289 Teaching Allowance 20	Q005	Qaria	BPS-09	1	0	637,000		
N004 Naib Qasid BPS-01 1 1 193,000 197,000 A012 TOTAL ALLOWANCES 6,821,000 5,890,000 8,645,000 A01201 TOTAL REGULAR ALLOWANCES 6,821,000 5,890,000 8,645,000 A01202 House Rent Allowance 718,000 734,000 A01203 Conveyance Allowance 806,000 806,000 A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01217 Medical Allowance 485,000 491,000 A01221 Ad-hoc Relief Allowance - 2016 741,000 740,000 A01222 Ad-hoc Relief Allowance - 2017 1,015,000 1,105,000 A01232 Ad-hoc Relief Allowance - 2019 1,805,000 2,320,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 207,000 200,000 A01289 Teaching Allowance 20	P047	Primary Teacher	BPS-07	5		•		
A012-1 TOTAL REGULAR ALLOWANCES 6,821,000 5,890,000 8,645,000 A01202 House Rent Allowance 718,000 734,000 A01203 Conveyance Allowance 806,000 806,000 A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01217 Medical Allowance 485,000 491,000 A0122M Ad-hoc Relief Allowance - 2016 741,000 740,000 A0122Y Ad-hoc Relief Allowance - 2017 1,015,000 1,105,000 A0123G Ad-hoc Relief Allowance - 2018 1,015,000 2,320,000 A0123P Ad-hoc Relief Allowance - 2019 1,805,000 2,210,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01289 Teaching Allowance 207,000 210,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 <td< td=""><td>N004</td><td></td><td>BPS-01</td><td>1</td><td>1</td><td></td><td></td><td>197,000</td></td<>	N004		BPS-01	1	1			197,000
A012-1 TOTAL REGULAR ALLOWANCES 6,821,000 5,890,000 8,645,000 A01202 House Rent Allowance 718,000 734,000 A01203 Conveyance Allowance 806,000 806,000 A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01217 Medical Allowance 485,000 491,000 A0122M Ad-hoc Relief Allowance - 2016 741,000 740,000 A0123Y Ad-hoc Relief Allowance - 2017 1,015,000 1,105,000 A0123G Ad-hoc Relief Allowance - 2018 1,015,000 2,320,000 A0123P Ad-hoc Relief Allowance - 2019 1,805,000 2,210,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01289 Teaching Allowance 207,000 210,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 <td< td=""><td>A012</td><td>TOTAL ALLOWANCES</td><td></td><td></td><td></td><td>6,821,000</td><td>5,890,000</td><td>8,645,000</td></td<>	A012	TOTAL ALLOWANCES				6,821,000	5,890,000	8,645,000
A01202 House Rent Allowance 718,000 734,000 A01203 Conveyance Allowance 806,000 806,000 A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01217 Medical Allowance 485,000 491,000 A0122M Ad-hoc Relief Allowance - 2016 741,000 740,000 A0122Y Ad-hoc Relief Allowance - 2017 1,015,000 1,105,000 A0123G Ad-hoc Relief Allowance - 2018 1,015,000 2,320,000 A0123P Ad-hoc Relief Allowance - 2019 1,805,000 2,210,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01289 Teaching Allowance 207,000 210,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A012-1	TOTAL REGULAR ALLOWANCES						
A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01217 Medical Allowance 485,000 491,000 A0122M Ad-hoc Relief Allowance - 2016 741,000 740,000 A0122Y Ad-hoc Relief Allowance - 2017 1,015,000 1,105,000 A0123G Ad-hoc Relief Allowance - 2018 1,015,000 2,320,000 A0123P Ad-hoc Relief Allowance - 2019 1,805,000 2,210,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01289 Teaching Allowance 207,000 210,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01202	House Rent Allowance				718,000		
A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01217 Medical Allowance 485,000 491,000 A0122M Ad-hoc Relief Allowance - 2016 741,000 740,000 A0122Y Ad-hoc Relief Allowance - 2017 1,015,000 1,105,000 A0123G Ad-hoc Relief Allowance - 2018 1,015,000 2,320,000 A0123P Ad-hoc Relief Allowance - 2019 1,805,000 2,210,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01289 Teaching Allowance 207,000 210,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01203	Conveyance Allowance				806,000		806,000
A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01217 Medical Allowance 485,000 491,000 A0122M Ad-hoc Relief Allowance - 2016 741,000 740,000 A0122Y Ad-hoc Relief Allowance - 2017 1,015,000 1,105,000 A0123G Ad-hoc Relief Allowance - 2018 1,015,000 2,320,000 A0123P Ad-hoc Relief Allowance - 2019 1,805,000 2,210,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01289 Teaching Allowance 207,000 210,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01207	•						2,000
A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01217 Medical Allowance 485,000 491,000 A0122M Ad-hoc Relief Allowance - 2016 741,000 740,000 A0122Y Ad-hoc Relief Allowance - 2017 1,015,000 1,105,000 A0123G Ad-hoc Relief Allowance - 2018 1,015,000 2,320,000 A0123P Ad-hoc Relief Allowance - 2019 1,805,000 2,210,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01289 Teaching Allowance 207,000 210,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01208	-				2,000		2,000
A01217 Medical Allowance 485,000 491,000 A0122M Ad-hoc Relief Allowance - 2016 741,000 740,000 A0122Y Ad-hoc Relief Allowance - 2017 1,015,000 1,105,000 A0123G Ad-hoc Relief Allowance - 2018 1,015,000 2,320,000 A0123P Ad-hoc Relief Allowance - 2019 1,805,000 2,210,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01289 Teaching Allowance 207,000 210,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01211	Hill Allow.(Personal Allowance)						
A0122Y Ad-hoc Relief Allowance - 2017 1,015,000 1,105,000 A0123G Ad-hoc Relief Allowance - 2018 1,015,000 2,320,000 A0123P Ad-hoc Relief Allowance - 2019 1,805,000 2,210,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01289 Teaching Allowance 207,000 210,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01217	Medical Allowance				485,000		491,000
A0123G Ad-hoc Relief Allowance - 2018 1,015,000 2,320,000 A0123P Ad-hoc Relief Allowance - 2019 1,805,000 2,210,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01289 Teaching Allowance 207,000 210,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A0122M	Ad-hoc Relief Allowance - 2016				741,000		740,000
A0123P Ad-hoc Relief Allowance - 2019 1,805,000 2,210,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01289 Teaching Allowance 207,000 210,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A0122Y	Ad-hoc Relief Allowance - 2017				1,015,000		1,105,000
A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 2,000 2,000 A01289 Teaching Allowance 207,000 210,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A0123G	Ad-hoc Relief Allowance - 2018				1,015,000		2,320,000
A01253 Science Allowance 2,000 2,000 A01289 Teaching Allowance 207,000 210,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A0123P	Ad-hoc Relief Allowance - 2019				1,805,000		2,210,000
A01289 Teaching Allowance 207,000 210,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01238	Charge Allowance				6,000		6,000
A03 TOTAL OPERATING EXPENSES 50,000 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01253	Science Allowance				2,000		2,000
A032 TOTAL COMMUNICATION <u>1,000</u> <u>1,000</u> <u>1,000</u>	A01289	Teaching Allowance				207,000		210,000
A032 TOTAL COMMUNICATION <u>1,000</u> <u>1,000</u> <u>1,000</u>	A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03201 Postage & Telegraph 1,000 1,000 1,000	A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
	A03201	Postage & Telegraph				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity			23,000	23,000	23,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			<u>17,016,000</u>	<u>15,891,000</u>	19,744,000

	FUNCTIONAL CUM OBJECT		NUMBE	R OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
9	EDUCATION AFFAIRS AND SERV						
92	SECONDARY EDUCATION AFFAI	_					
21	SECONDARY EDUCATION AFFAI	RS AND SE	ERVICES				
2101	SECONDARY EDUCATION				_		
Z0680	GIRLS HIGH SCHOOL KUHND	I PEERAN	MUZAFF	<u>ARABAI</u>	<u> </u>		
01	TOTAL EMPLOYEE RELATED EX	PENSES			19,138,000	18,175,000	22,629,000
11	TOTAL PAY		28	29	11,184,000	11,147,000	12,498,000
101	PAY OF OFFICERS		28 7 1	29 <u>7</u> 1	4,779,000	4,891,000	5,030,000
0	Principal	BPS-19	1	1	994,000		1,095,000
1	Senior Teacher	BPS-16	5	5	2,825,000		2,941,000
!	Senior Teacher Technical	BPS-16	1	1	960,000		994,000
51	PAY OF OTHER STAFF		<u>21</u>	<u>22</u>	6,405,000	6,256,000	7,468,000
	Elementary Teacher	BPS-11	0	10			3,915,000
	Elementary Teacher (Science)	BPS-11	0	2			407,000
)	Elementary Teacher (Arabic)	BPS-11	0	1			427,000
2	Elementary Teacher (Drawing/Hand		0	1			641,000
	Elementary Teacher (Technical)	BPS-11	0	2			648,000
	Elementary Teacher (PET)	BPS-11	0	1			284,000
	Elementary Teacher (Qaria)	BPS-11	0	1			348,000
	Junior Clerk	BPS-11	1	1	188,000		198,000
	Junior Computer Teacher	BPS-11	0	1	•		220,000
	Arabic Teacher	BPS-09	1	0	378,000		
	Drawing/Handicraft Teacher	BPS-09	1	0	564,000		
	Junior Science Teacher	BPS-09	2	0	353,000		
	Junior Teacher	BPS-09	4	0	1,520,000		
	Junior Teacher Technical	BPS-09	2	0	566,000		
	PET	BPS-09	1	0	246,000		
	Qaria	BPS-09	1	0	302,000		
	Primary Teacher	BPS-07	6	0	1,917,000		
	Naib Qasid	BPS-01	2	2	371,000		380,000
	TOTAL ALLOWANCES				<u>7,954,000</u>	7,028,000	10,131,000
1	TOTAL REGULAR ALLOWANCES	1			<u>7,954,000</u>	<u>7,028,000</u>	10,131,000
2	House Rent Allowance				853,000		889,000
)3	Conveyance Allowance				1,062,000		1,062,000
)7	Washing Allowance				4,000		4,000
30	Dress Allowance				4,000		4,000
11	Hill Allow.(Personal Allowance)				19,000		19,000
17	Medical Allowance				562,000		562,000
24	Entertainment Allowance				6,000		6,000
2M	Ad-hoc Relief Allowance - 2016				815,000		815,000
2Y	Ad-hoc Relief Allowance - 2017				1,118,000		1,250,000
3G	Ad-hoc Relief Allowance - 2018				1,118,000		2,625,000
23P	Ad-hoc Relief Allowance - 2019				1,998,000		2,500,000
238	Charge Allowance				6,000		6,000
253	Science Allowance				2,000		2,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01270	Other			<u>120,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance			120,000		120,000
A01289	Teaching Allowance			267,000		267,000
A03	TOTAL OPERATING EXPENSES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity			23,000	23,000	23,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			<u>19,188,000</u>	<u>18,225,000</u>	22,679,000

	EUNCTIONAL CUM OR IECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	AIRS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
MZ0718	GIRLS HIGH SCHOOL KHILL	AH MUZAF	FARABA	<u>D</u>			
A01	TOTAL EMPLOYEE RELATED E	XPENSES			9,543,000	10,694,000	11,048,000
A011	TOTAL PAY	X	<u>16</u>	<u>16</u>	5,514,000	5,511,000	6,029,000
A01101	PAY OF OFFICERS		4	4	2,395,000	2,465,000	2,539,000
S215	Senior Headmistress	BPS-18	1	<u>4</u> 1	684,000	<u>=, .00,000</u>	764,000
S071	Senior Teacher	BPS-16	2	2	1,311,000		1,357,000
S064	Senior Science Teacher	BPS-16	1	1	400,000		418,000
A01151	PAY OF OTHER STAFF	2. 0 .0	<u>12</u>	<u>12</u>	3,119,000	3,046,000	3,490,000
E046	Elementary Teacher	BPS-11	0	8	<u>5,1.10,000</u>	<u> </u>	2,006,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			661,000
J016	Junior Clerk	BPS-11	1	1	209,000		219,000
A048	Arabic Teacher	BPS-09	1	0	583,000		,,,,,
J035	Junior Teacher	BPS-09	3	0	858,000		
L003	Laboratory Assistant	BPS-07	Ū	·	333,333		194,000
P047	Primary Teacher	BPS-07	5	0	1,067,000		,
C061	Chowkidar	BPS-01	1	1	139,000		143,000
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				4,029,000	<u>5,183,000</u>	5,019,000
A012-1	TOTAL REGULAR ALLOWANCE	S			4,029,000	5,183,000	5,019,000
A01202	House Rent Allowance				463,000		463,000
A01203	Conveyance Allowance				607,000		607,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				312,000		312,000
A0122M	Ad-hoc Relief Allowance - 2016				400,000		400,000
A0122Y	Ad-hoc Relief Allowance - 2017				551,000		603,000
A0123G	Ad-hoc Relief Allowance - 2018				551,000		1,266,000
A0123P	Ad-hoc Relief Allowance - 2019				983,000		1,206,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				129,000		129,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	24,000
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,593,000	10,744,000	11,098,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
MZ0731	GIRLS HIGH SCHOOL JANDG	RAN MUZ	<u>AFFARA</u>	<u>BAD</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			9,447,000	8,779,000	10,511,000
A011	TOTAL PAY		<u>14</u>	14	5,448,000	5,223,000	5,631,000
A01101	PAY OF OFFICERS		<u>5</u> 1	14 5 1	3,116,000	3,129,000	3,207,000
H022	Headmistress	BPS-17	1	1	1,461,000		1,497,000
S071	Senior Teacher	BPS-16	3	3	1,401,000		1,456,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	2,332,000	2,094,000	2,424,000
E046	Elementary Teacher	BPS-11	<u>9</u> 0	<u>9</u> 6			1,506,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			499,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	3	0	1,051,000		
J038	Junior Teacher Technical	BPS-09	1	0	442,000		
P047	Primary Teacher	BPS-07	3	0	449,000		
N004	Naib Qasid	BPS-01	1	1	236,000		240,000
A012	TOTAL ALLOWANCES				3,999,000	<u>3,556,000</u>	<u>4,880,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>3,999,000</u>	<u>3,556,000</u>	<u>4,880,000</u>
A01202	House Rent Allowance				432,000		426,000
A01203	Conveyance Allowance				540,000		529,000
A01207	Washing Allowance				2,000		2,000
401208	Dress Allowance				2,000		2,000
401211	Hill Allow.(Personal Allowance)				14,000		12,000
401217	Medical Allowance				302,000		307,000
40122M	Ad-hoc Relief Allowance - 2016				409,000		396,000
\0122Y	Ad-hoc Relief Allowance - 2017				545,000		563,000
40123G	Ad-hoc Relief Allowance - 2018				545,000		1,183,000
40123P	Ad-hoc Relief Allowance - 2019				934,000		1,126,000
401238	Charge Allowance				6,000		6,000
401253	Science Allowance				4,000		4,000
A01270	Other				120,000		180,000
013	Ph.D/M.Phil Allowance				120,000		180,000
A01289	Teaching Allowance				144,000	F	144,000
403	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
\03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,497,000	<u>8,829,000</u>	10,561,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		2020-21	STS 2021-22	ESTIMATES 2020-21	2020-21	2021-22
09 092 0921 092101 MZ0782	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFA SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL CHA	IRS AND SE IRS AND SE	ERVICES ERVICES		Rs.	Rs.	Rs.
A01 A011 A01101 H022 S071 S064	TOTAL EMPLOYEE RELATED EXTOTAL PAY PAY OF OFFICERS Headmistress Senior Teacher Senior Science Teacher	BPS-17 BPS-16 BPS-16	12 3 1 1 1	12 3 1 1	8,032,000 4,687,000 1,588,000 433,000 737,000 418,000	7,583,000 4,603,000 1,563,000	
A01151 E046 E049 E050 A048 J029 J035 P047	PAY OF OTHER STAFF Elementary Teacher Elementary Teacher (Science) Elementary Teacher (Arabic) Arabic Teacher Junior Science Teacher Junior Teacher Primary Teacher	BPS-11 BPS-11 BPS-09 BPS-09 BPS-09 BPS-07	9 0 0 0 1 1 3 3	9 6 1 1 0 0 0	3,099,000 569,000 327,000 1,275,000 810,000	<u>3,040,000</u>	3,546,000 2,391,000 372,000 661,000
N004 A012 A012-1 A01202 A01203 A01207 A01208	Naib Qasid TOTAL ALLOWANCES TOTAL REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance	BPS-01	1	1	118,000 3,345,000 3,345,000 370,000 490,000 2,000 2,000	2,980,000 2,980,000	122,000 4,258,000 4,258,000 395,000 516,000 2,000 2,000
A01217 A0122M A0122Y A0123G A0123P A01238 A01253	Medical Allowance Ad-hoc Relief Allowance - 2016 Ad-hoc Relief Allowance - 2017 Ad-hoc Relief Allowance - 2018 Ad-hoc Relief Allowance - 2019 Charge Allowance Science Allowance				242,000 322,000 469,000 469,000 858,000 6,000 4,000		247,000 337,000 518,000 1,087,000 1,036,000 6,000 4,000
A01289 A03 A032 A03201 A033 A03303 A03304	Teaching Allowance TOTAL OPERATING EXPENSES TOTAL COMMUNICATION Postage & Telegraph TOTAL UTILITIES Electricity Hot & Cold Weather Charges				111,000 <u>50,000</u> <u>1,000</u> 1,000 <u>24,000</u> 23,000 1,000	50,000 1,000 1,000 24,000 23,000 1,000	1,000 24,00 23,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,082,000	7,633,000	9,486,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND S	ERVICES				
092101	SECONDARY EDUCATION				_		
MZ0783	GIRLS HIGH SCHOOL KHUN	N BANDI	MUZAFI	-ARABA	<u>D</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			13,169,000	12,613,000	15,505,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	7,895,000	7,981,000	8,700,000
A01101	PAY OF OFFICERS		<u>15</u> <u>4</u>	4	4,153,000	4,214,000	4,317,000
H022	Headmistress	BPS-17	1	1	1,314,000		1,351,000
S071	Senior Teacher	BPS-16	2	2	1,983,000		2,054,000
S064	Senior Science Teacher	BPS-16	1	1	856,000		912,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	3,742,000	<u>3,767,000</u>	4,383,000
E046	Elementary Teacher	BPS-11	0	5			1,797,000
E049	Elementary Teacher (Science)	BPS-11	0	1			228,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			626,000
E056	Elementary Teacher (Technical)	BPS-11	0	3			1,614,000
A048	Arabic Teacher	BPS-09	1	0	553,000		
J029	Junior Science Teacher	BPS-09	1	0	198,000		
J038	Junior Teacher Technical	BPS-09	3	0	1,405,000		
P047	Primary Teacher	BPS-07	5	0	1,471,000		
N004	Naib Qasid	BPS-01	1	1	115,000		118,000
A012	TOTAL ALLOWANCES				<u>5,274,000</u>	<u>4,632,000</u>	<u>6,805,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,274,000</u>	<u>4,632,000</u>	<u>6,805,000</u>
A01202	House Rent Allowance				622,000		661,000
A01203	Conveyance Allowance				571,000		571,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				371,000		371,000
A0122M	Ad-hoc Relief Allowance - 2016				580,000		586,000
A0122Y	Ad-hoc Relief Allowance - 2017				790,000		870,000
A0123G	Ad-hoc Relief Allowance - 2018				790,000		1,827,000
A0123P	Ad-hoc Relief Allowance - 2019				1,371,000		1,740,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01289	Teaching Allowance				141,000	F0 000	141,000
A03	TOTAL COMMUNICATION				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,219,000	12,663,000	15,555,000

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	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
2 21 2101	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION SECONDARY EDUCATION	AIRS AND SE AIRS AND SE	RVICES	PAD.	Rs.	Rs.	Rs.
20785	GIRLS HIGH SCHOOL GAP	1AL WUZA	FFARAE	<u>SAU</u>			
1	TOTAL EMPLOYEE RELATED E	XPENSES			6,343,000	<u>5,885,000</u>	7,227,000
11	TOTAL PAY		<u>11</u>	<u>11</u>	<u>3,637,000</u>	<u>3,506,000</u>	<u>3,923,000</u>
1101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,179,000</u>	<u>1,209,000</u>	<u>1,262,000</u>
22	Headmistress	BPS-17	1	1	433,000		461,000
71	Senior Teacher	BPS-16	1	1	473,000		510,000
64	Senior Science Teacher	BPS-16	1	1	273,000		291,000
1151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,458,000</u>	<u>2,297,000</u>	<u>2,661,000</u>
46	Elementary Teacher	BPS-11	0	5			2,046,000
0	Elementary Teacher (Arabic)	BPS-11	0	1			378,000
18	Arabic Teacher	BPS-09	1	0	330,000		
5	Junior Teacher	BPS-09	2	0	842,000		
7	Primary Teacher	BPS-07	3	0	951,000		
1	Chowkidar	BPS-01	1	1	118,000		122,000
4	Naib Qasid	BPS-01	1	1	217,000		115,000
2	TOTAL ALLOWANCES				<u>2,706,000</u>	<u>2,379,000</u>	<u>3,304,000</u>
2-1	TOTAL REGULAR ALLOWANCE	:S			<u>2,706,000</u>	<u>2,379,000</u>	<u>3,304,000</u>
02	House Rent Allowance				306,000		306,000
03	Conveyance Allowance				417,000		417,000
07	Washing Allowance				4,000		4,000
8	Dress Allowance				4,000		4,000
1	Hill Allow.(Personal Allowance)				10,000		10,000
7	Medical Allowance				202,000		202,000
M	Ad-hoc Relief Allowance - 2016				272,000		265,000
Y	Ad-hoc Relief Allowance - 2017				364,000		392,000
G	Ad-hoc Relief Allowance - 2018				364,000		824,000
P	Ad-hoc Relief Allowance - 2019				668,000		785,000
88	Charge Allowance				6,000		6,000
53	Science Allowance				2,000		2,000
39	Teaching Allowance				87,000		87,000
	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
01	Postage & Telegraph				1,000	1,000	1,000
	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
303	Electricity				23,000	23,000	23,000
304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES I	BUDGET
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			6,393,000	5,935,000	7,277,000

	FUNCTIONAL CUM OBJECT		NUMBER OF		BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSITICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 MZ0794	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL CHA	IRS AND SI	ERVICES	ARABAD	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			8,055,000	7,602,000	9,276,000
A011	TOTAL PAY		<u>12</u>	<u>12</u>	4,621,000	4,575,000	5,024,000
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	2,058,000	2,060,000	2,122,000
H022	Headmistress	BPS-17	1	1	1,095,000		1,131,000
S071	Senior Teacher	BPS-16	1	1	709,000		737,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	2,563,000	2,515,000	2,902,000
E046	Elementary Teacher	BPS-11	0	6			2,389,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	1,114,000		
P047	Primary Teacher	BPS-07	4	0	978,000		
N004	Naib Qasid	BPS-01	1	1	150,000		157,000
A012	TOTAL ALLOWANCES				3,434,000	3,027,000	4,252,000
A012-1	TOTAL REGULAR ALLOWANCES	S			3,434,000	3,027,000	4,252,000
A01202	House Rent Allowance				393,000		394,000
A01203	Conveyance Allowance				446,000		446,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				299,000		299,000
A0122M	Ad-hoc Relief Allowance - 2016				353,000		353,000
A0122Y	Ad-hoc Relief Allowance - 2017				462,000		502,000
A0123G	Ad-hoc Relief Allowance - 2018				462,000		1,055,000
A0123P	Ad-hoc Relief Allowance - 2019				821,000		1,005,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				117,000		117,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				24,000	24,000	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		NUMBER OF POSTS E		REVISED ESTIMATES I	BUDGET
	CLASSIFICATION		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,105,000	7,652,000	9,326,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO:	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
9	EDUCATION AFFAIRS AND SERV						
92	SECONDARY EDUCATION AFFAI						
921	SECONDARY EDUCATION AFFAI	RS AND SI	ERVICES				
92101	SECONDARY EDUCATION						
1Z0821	GIRLS HIGH SCHOOL MIAN	<u>I BANDI</u>	MUZAFF	ARABA	<u>D</u>		
01	TOTAL EMPLOYEE RELATED EX	PENSES			21,081,000	18,104,000	22,296,000
011	TOTAL PAY		27	27	12,557,000	11,207,000	12,404,000
1101	PAY OF OFFICERS		<u>27</u> <u>7</u>	7	5,528,000	4,366,000	4,494,000
50	Principal	BPS-19	1	<u>27</u> <u>7</u> 1	1,497,000		1,534,000
71	Senior Teacher	BPS-16	5	5	3,442,000		2,706,000
2	Senior Teacher Technical	BPS-16	1	1	589,000		254,000
151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	7,029,000	6,841,000	7,910,000
3	Elementary Teacher	BPS-11	0	11			5,160,000
0	Elementary Teacher (Arabic)	BPS-11	0	1			525,000
2	Elementary Teacher (Drawing/Hand	licra BPS-11	0	1			656,000
i	Elementary Teacher (Technical)	BPS-11	0	2			514,000
	Elementary Teacher (PET)	BPS-11	0	1			378,000
	Elementary Teacher (Qaria)	BPS-11	0	1			169,000
	Junior Clerk	BPS-11	1	1	188,000		198,000
	Arabic Teacher	BPS-09	1	0	465,000		
	Drawing/Handicraft Teacher	BPS-09	1	0	189,000		
	Junior Teacher	BPS-09	6	0	2,568,000		
	Junior Teacher Technical	BPS-09	2	0	447,000		
	PET	BPS-09	1	0	330,000		
	Qaria	BPS-09	1	0	564,000		
	Primary Teacher	BPS-07	5	0	1,976,000		
	Chowkidar	BPS-01	1	1	125,000		129,000
	Naib Qasid	BPS-01	1	1	177,000		181,000
	TOTAL ALLOWANCES				<u>8,524,000</u>	<u>6,897,000</u>	<u>9,892,000</u>
	TOTAL REGULAR ALLOWANCES	1			<u>8,524,000</u>	<u>6,897,000</u>	<u>9,892,000</u>
	House Rent Allowance				900,000		837,000
3	Conveyance Allowance				1,050,000		1,024,000
7	Washing Allowance				4,000		4,000
3	Dress Allowance				4,000		4,000
	Hill Allow.(Personal Allowance)				26,000		24,000
•	Medical Allowance				603,000		572,000
	Entertainment Allowance				6,000		6,000
M	Ad-hoc Relief Allowance - 2016				929,000		834,000
Y	Ad-hoc Relief Allowance - 2017				1,256,000		1,240,000
3 -	Ad-hoc Relief Allowance - 2018				1,256,000		2,605,000
P -	Ad-hoc Relief Allowance - 2019				2,235,000		2,481,000
38	Charge Allowance				6,000		6,000
289	Teaching Allowance				249,000		255,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			21,136,000	<u>18,159,000</u>	22,351,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE		:D\#0E0				
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0836	GIRLS HIGH SCHOOL PRAM	<u>E KOIN</u>	<u>/IUZAFF</u>	AKABAL	<u>)</u>		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			3,751,000	3,804,000	4,618,000
A011	TOTAL PAY		7	7	2,061,000	2,218,000	2,453,000
A01101	PAY OF OFFICERS		<u>7</u> <u>3</u>	<u>7</u> <u>3</u> 1	914,000	1,098,000	1,151,000
H022	Headmistress	BPS-17	1	1	406,000		406,000
S071	Senior Teacher	BPS-16	1	1	254,000		491,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF	2. 0 .0			1,147,000	1,120,000	1,302,000
E046	Elementary Teacher	BPS-11	<u>4</u> 0	<u>4</u> 3	2,7 22,000	3,320,000	1,163,000
J035	Junior Teacher	BPS-09	1	0	512,000		,,,,,,,,,
P047	Primary Teacher	BPS-07	2	0	499,000		
N004	Naib Qasid	BPS-01	1	1	136,000		139,000
A012	TOTAL ALLOWANCES				1,690,000	1,586,000	2,165,000
A012-1	TOTAL REGULAR ALLOWANCES				1,690,000	1,586,000	2,165,000
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				304,000		304,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				134,000		123,000
A0122M	Ad-hoc Relief Allowance - 2016				156,000		170,000
A0122Y	Ad-hoc Relief Allowance - 2017				206,000		245,000
A0123G	Ad-hoc Relief Allowance - 2018				206,000		515,000
A0123P	Ad-hoc Relief Allowance - 2019				367,000		491,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				72,000		72,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	50,000	<u>50,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				24,000	24,000	24,000
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTAT	ION			16,000	16,000	16,000
A03805	Travelling Allowance				16,000	16,000	16,000
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				3,801,000	3,854,000	4,668,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
9 92 921 92101	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFA SECONDARY EDUCATION	IRS AND SE IRS AND SE	RVICES		Rs.	Rs.	Rs.
/IZ0837	BENAZIR BHUTTO SHAHEI	ED GIRLS	HIGH S	CHOOL	TIMBI MUZ	AFFARAB <i>A</i>	<u>AD</u>
\ 01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,221,000	4,128,000	4,952,000
\ 011	TOTAL PAY		10	10	2,403,000	2,328,000	
01101	PAY OF OFFICERS		10 3 1	<u>10</u> <u>3</u> 1	1,188,000	1,153,000	1,206,000
1022	Headmistress	BPS-17	1	1	406,000		406,000
6071	Senior Teacher	BPS-16	1	1	528,000		546,000
064	Senior Science Teacher	BPS-16	1	1	254,000		254,000
01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	1,215,000	1,175,000	1,352,00
046	Elementary Teacher	BPS-11	0	4	1,210,000	1,110,000	932,000
049	Elementary Teacher (Science)	BPS-11	Ö	1			169,000
029	Junior Science Teacher	BPS-09	1	0	154,000		100,000
035	Junior Teacher	BPS-09	1	Ö	163,000		
047	Primary Teacher	BPS-07	3	0	651,000		
061	Chowkidar	BPS-01	1	1	115,000		115,000
004	Naib Qasid	BPS-01	1	1	132,000		136,000
004 012	TOTAL ALLOWANCES	BF3-01	1	'	1,818,000	1,800,000	2,394,000
012 012-1	TOTAL REGULAR ALLOWANCES	2			1,818,000	1,800,000	2,394,000
01202	House Rent Allowance	,			276,000	1,000,000	276,000
01202	Conveyance Allowance				350,000		350,000
)1203	Washing Allowance				4,000		4,000
01207	Dress Allowance				4,000		4,000
01200	Medical Allowance				5,000		177,000
)1217)122M	Ad-hoc Relief Allowance - 2016				178,000		177,000
)122W)122Y	Ad-hoc Relief Allowance - 2017				240,000		256,000
	Ad-hoc Relief Allowance - 2018				240,000		
)123G	Ad-hoc Relief Allowance - 2019				421,000		537,000 512,000
0123P					6,000		
01238	Charge Allowance Science Allowance						6,000
1253					4,000		4,000 90,000
1289	Teaching Allowance				90,000	F0 000	,
3	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
32	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,00</u>
3201	Postage & Telegraph				1,000	1,000	1,00
33	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,00</u>
3303	Electricity				23,000	23,000	23,00
3304	Hot & Cold Weather Charges				1,000	1,000	1,00
038	TOTAL TRAVEL & TRANSPORTA	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,00</u>
03805	Travelling Allowance				16,000	16,000	16,00
002	Gazetted				8,000	8,000	8,00
003	Non-Gazetted				8,000	8,000	8,00
039	TOTAL GENERAL				9,000	9,000	9,000
	Newspapers, Periodicals and Book	e			2,000	2,000	
	ricirapapera, i elludicala allu Duuk	J				·	۷,000
03905 03970	Others				7,000	7,000	7,000

	FUNCTIONAL CUM OBJECT		NUM	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			OSTS	ESTIMATES		
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 MZ0790	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGH SCHOOL HAS	IRS AND SE IRS AND SE	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			6,648,000	6,068,000	7,677,000
A011	TOTAL PAY		<u>12</u>	<u>12</u>	3,607,000	3,403,000	
A01101	PAY OF OFFICERS		<u>12</u> <u>2</u>	<u>12</u> <u>2</u> 1	687,000	676,000	715,000
H022	Headmistress	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	2,920,000	2,727,000	3,178,000
E046	Elementary Teacher	BPS-11	0	7			2,374,000
E049	Elementary Teacher (Science)	BPS-11	0	1			455,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			199,000
A048	Arabic Teacher	BPS-09	1	0	172,000		
J029	Junior Science Teacher	BPS-09	1	0	400,000		
J035	Junior Teacher	BPS-09	3	0	1,080,000		
P047	Primary Teacher	BPS-07	4	0	1,122,000		
N004	Naib Qasid	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				3,041,000	2,665,000	3,784,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,861,000</u>	2,490,000	3,424,000
A01202	House Rent Allowance				327,000		314,000
A01203	Conveyance Allowance				428,000		417,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				245,000		245,000
A0122N	Special Conveyance Allowance to I	Disabled Em	ıp.		24,000		24,000
A0122M	Ad-hoc Relief Allowance - 2016				248,000		249,000
A0122Y	Ad-hoc Relief Allowance - 2017				361,000		389,000
A0123G	Ad-hoc Relief Allowance - 2018				361,000		818,000
A0123P	Ad-hoc Relief Allowance - 2019				687,000		779,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				99,000		111,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>180,000</u>	<u>175,000</u>	
A01277	Contingent Paid Staff			(2 Posts)	180,000	175,000	360,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			24,000	<u>24,000</u>	<u>24,000</u>
A03303	Electricity			23,000	23,000	23,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			6,698,000	6,118,000	7,727,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND S	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND S	ERVICES				
092101	SECONDARY EDUCATION						
	GIRLS HIGH SCHOOL DHA	MI SEDI I	ALIZA EE		1		
MZ0839	GIRLS HIGH SCHOOL DHA	INI SEKI I	VIUZAFF	ARADAD	-		
A01	TOTAL EMPLOYEE RELATED E	XPENSES			6,880,000	6,607,000	8,252,000
A011	TOTAL PAY		11	11	4,006,000	3,931,000	4,328,000
A01101	PAY OF OFFICERS		<u>11</u> <u>2</u>	<u>11</u> <u>2</u>	1,712,000	1,729,000	1,776,000
H022	Headmistress	BPS-17	1	1	1,168,000		1,205,000
S071	Senior Teacher	BPS-16	1	1	544,000		571,000
A01151	PAY OF OTHER STAFF	5. 6 .6			2,294,000	2,202,000	2,552,000
E046	Elementary Teacher	BPS-11	<u>9</u> 0	<u>9</u> 7	2,204,000	<u> </u>	2,153,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	Ó	154,000		.00,000
J029 J035	Junior Teacher	BPS-09	4	0	758,000		
P047	Primary Teacher	BPS-07	3	0	1,152,000		
N004	Naib Qasid	BPS-01	1	1	230,000		230,000
A012	TOTAL ALLOWANCES	Ы 0-01	'	•	<u>2,874,000</u>	2,676,000	3,924,000
A012-1	TOTAL REGULAR ALLOWANCE	S			2,874,000	2,496,000	3,564,000
A01202	House Rent Allowance	•			355,000	2,100,000	355,000
A01203	Conveyance Allowance				349,000		349,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				230,000		230,000
A0122M	Ad-hoc Relief Allowance - 2016				293,000		293,000
A0122Y	Ad-hoc Relief Allowance - 2017				401,000		433,000
A0123G	Ad-hoc Relief Allowance - 2018				401,000		909,000
A0123P	Ad-hoc Relief Allowance - 2019				716,000		866,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)				<u>180,000</u>	360,000
A01277	Contingent Paid Staff	,		(2 Posts)	_	180,000	360,000
A03	TOTAL OPERATING EXPENSES			(= : 55.5)	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				24,000	<u>24,000</u>	24,000
A03303	Electricity				23,000	23,000	23,000
	Hot & Cold Weather Charges				1,000	1,000	1,000
A03304 A038	TOTAL TRAVEL & TRANSPORT	ATION			1,000 16,000	1,000 16,000	1,000 16,000
	Travelling Allowance	AIION			16,000 16,000	16,000 16,000	16,000 16,000
A03805 002	Gazetted				8,000	8,000	8,000
002	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A039 A03905	Newspapers, Periodicals and Book	(S			2,000	2,000	2,000
A03905 A03970	Others	10			7,000	7,000	7,000
7.00070	GRAND TOTAL				6,930,000	6,657,000	8,302,000
	CHAID IVIAL				0,000,000	0,007,000	0,002,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES		ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
	EDUCATION AFFAIRS AND SERVI	050			Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR		PVICES				
0921	SECONDARY EDUCATION AFFAIR						
092101	SECONDARY EDUCATION						
MZ0872	GIRLS HIGH SCHOOL THOT	HA BAN	DI MUZA	AFFARAI	BAD		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>o</u>	2,995,000	7,245,000
A011	TOTAL PAY		<u>0</u>	<u>12</u>	<u>0</u>	1,683,000	3,754,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>3</u>	<u>0</u>	<u>665,000</u>	1,470,000
H022	Headmistress	BPS-17		1			378,000
S071	Senior Teacher	BPS-16		1			856,000
S064	Senior Science Teacher	BPS-16	0	1			236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>9</u>	<u>0</u>	<u>1,018,000</u>	<u>2,284,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,618,000
E049	Elementary Teacher (Science)	BPS-11	0	2			388,000
J016	Junior Clerk	BPS-11		1			156,000
P047	Primary Teacher	BPS-07		0			
N004	Naib Qasid	BPS-01		1			122,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>1,312,000</u>	<u>3,491,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	1,222,000	<u>3,311,000</u>
A01202	House Rent Allowance						344,000
A01203	Conveyance Allowance						409,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						15,000
A01217	Medical Allowance						234,000
A0122M	Ad-hoc Relief Allowance - 2016						259,000
A0122Y	Ad-hoc Relief Allowance - 2017						375,000
A0123G	Ad-hoc Relief Allowance - 2018						788,000
A0123P	Ad-hoc Relief Allowance - 2019						751,000
A01238	Charge Allowance						10,000
A01253	Science Allowance						5,000
A01289	Teaching Allowance						117,000
A012-2	TOTAL OTHER ALLOWANCES (E)	(CL. T.A.)			<u>0</u>	90,000	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		90,000	180,000
A03	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>0</u>	<u>89,000</u>	<u>89,000</u>
A032 A03201	Postage & Telegraph				<u>0</u>	<u>5,000</u> 5,000	<u>5,000</u> 5,000
A03201	TOTAL UTILITIES				<u>0</u>	52,000	<u>52,000</u>
A03303	Electricity				_	50,000	50,000
A03304	Hot & Cold Weather Charges					2,000	2,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	20,000	<u>20,000</u>
A03805	Travelling Allowance			<u>0</u>	20,000	20,000
002	Gazetted			_	10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	12,000	12,000
A03905	Newspapers, Periodicals and Books			_	2,000	2,000
A03970	Others				10,000	10,000
	GRAND TOTAL			0	3,084,000	7,334,000

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	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	02/10011 10/111011		2020-21	2021-22		2020-21	2021-22
09 092 0921 092101 MZ0873	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL NOS	RS AND SI RS AND SI	ERVICES	RABAD	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	2,449,000	6,073,000
A011	TOTAL PAY		<u>o</u>	<u>10</u>	<u>0</u>	1,384,000	3,229,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>3</u>	<u>o</u>	510,000	1,178,000
H022	Headmistress	BPS-17	0	1	_		378,000
S071	Senior Teacher	BPS-16	0	1			564,000
S064	Senior Science Teacher	BPS-16	0	1			236,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>7</u>	<u>o</u>	874,000	<u>2,051,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,126,000
E049	Elementary Teacher (Science)	BPS-11	0	2			647,000
J016	Junior Clerk	BPS-11	0	1			156,000
N004	Naib Qasid	BPS-01	0	1			122,000
A012	TOTAL ALLOWANCES				<u>o</u>	<u>1,065,000</u>	2,844,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>o</u>	<u>1,065,000</u>	2,844,000
A01202	House Rent Allowance						273,000
A01203	Conveyance Allowance						373,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						12,000
A01217	Medical Allowance						188,000
A0122M	Ad-hoc Relief Allowance - 2016						236,000
A0122Y	Ad-hoc Relief Allowance - 2017						323,000
A0123G	Ad-hoc Relief Allowance - 2018						678,000
A0123P	Ad-hoc Relief Allowance - 2019						646,000
A01238	Charge Allowance						10,000
A01253	Science Allowance						5,000
A01289	Teaching Allowance						96,000
A03	TOTAL OPERATING EXPENSES				<u>0</u> <u>0</u>	<u>89,000</u>	<u>89,000</u>
A032 A03201	TOTAL COMMUNICATION Postage & Telegraph				<u>U</u>	<u>5,000</u> 5,000	<u>5,000</u> 5,000
A03201	TOTAL UTILITIES				<u>0</u>	5,000 52,000	5,000 <u>52,000</u>
A03303	Electricity				<u>~</u>	50,000	50,000
A03304	Hot & Cold Weather Charges					2,000	2,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET ESTIMATES
	OLAGOII IGATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>o</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			<u>o</u>	20,000	20,000
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>o</u>	12,000	12,000
A03905	Newspapers, Periodicals and Books			_	2,000	2,000
A03970	Others				10,000	10,000
	GRAND TOTAL			0	2,538,000	6,162,000

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KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
MZ0869	GIRLS HIGH SCHOOL DARA	BATAN	IGI MUZ	<u>AFFARA</u>	BAD		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	4,549,000	11,618,000
A011	TOTAL PAY		<u>0</u>	<u>16</u>	<u>0</u> <u>0</u> <u>0</u>	<u>2,736,000</u>	<u>6,133,000</u>
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u> 0	4 1	<u>0</u>	<u>1,091,000</u>	<u>2,298,000</u>
H022	Headmistress	BPS-17	0	1			593,000
S064	Senior Science Teacher	BPS-16	0	1			575,000
S071	Senior Teacher	BPS-16	0	2			1,130,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>12</u>	<u>0</u>	<u>1,645,000</u>	3,835,000
E046	Elementary Teacher	BPS-11	0	7			2,647,000
E050	Elementary Teacher (Arabic)	BPS-11	0	2			558,000
J016	Junior Clerk	BPS-11	0	1			212,000
A048	Arabic Teacher	BPS-09	0	0			
L003	Laboratory Assistant	BPS-07	0	1			182,000
N004	Naib Qasid	BPS-01	0	1			236,000
A012	TOTAL ALLOWANCES				<u>o</u>	1,813,000	5,485,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	1,663,000	5,125,000
A01202	House Rent Allowance				_		374,400
A01203	Conveyance Allowance						445,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						10,000
A01217	Medical Allowance						255,000
A0122M	Ad-hoc Relief Allowance - 2016						337,600
A0122Y	Ad-hoc Relief Allowance - 2017						613,000
A0123G	Ad-hoc Relief Allowance - 2018						1,288,000
A0123P	Ad-hoc Relief Allowance - 2019						1,227,000
A01238	Charge Allowance						4,000
A01289	Teaching Allowance						231,000
A01270	Other				<u>0</u>		120,000
013	Ph.D/M.Phil Allowance				_		120,000
A01289	Teaching Allowance						216,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>o</u>	150,000	360,000
A01277	Contingent Paid Staff	-,		(2 Posts)	_	150,000	360,000
A03	TOTAL OPERATING EXPENSES			. ,	0	89,000	89,000
A032	TOTAL COMMUNICATION				<u>0</u> <u>0</u>	5,000	5,000
A03201	Postage & Telegraph				_	5,000	5,000
A033	TOTAL UTILITIES				<u>o</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity				_	50,000	50,000
A03304	Hot & Cold Weather Charges					2,000	2,000
						_,	_,

249 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>o</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			<u>o</u>		<u>20,000</u>
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	12,000	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			_	2,000	2,000
A03970	Others				10,000	10,000
	GRAND TOTAL			0	4,638,000	11,707,000

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	FUNCTIONAL CUM OBJECT		NUMB	NUMBER OF		REVISED	BUDGET	
	CLASSIFICATION			STS			IMATES ESTIMATES	
			2020-21	2021-22	2020-21	2020-21	2021-22	
M70070	CIDLS HIGH SCHOOL AMBOU		7 A E E A D	ADAD	Rs.	Rs.	Rs.	
MZ0870	GIRLS HIGH SCHOOL AMBO	RE MU	ZAFFAK	ABAD				
A01	TOTAL EMPLOYEE RELATED EXPE	ENSES			<u>o</u>	5,372,000	13,794,000	
A011	TOTAL PAY		<u>o</u>	<u>20</u>	<u>o</u>	3,410,000	7,561,000	
A01101	PAY OF OFFICERS		<u>o</u>	<u>4</u>	<u>0</u>	1,115,000	2,298,000	
H022	Headmistress	BPS-17	0	1	_		593,000	
S064	Senior Science Teacher	BPS-16	0	1			575,000	
S071	Senior Teacher	BPS-16	0	2			1,130,000	
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>16</u>	<u>0</u>	2,295,000	5,263,000	
E046	Elementary Teacher	BPS-11	0	10	_		3,378,000	
E049	Elementary Teacher (Science)	BPS-11	0	1			378,000	
E049	Elementary Teacher (Science)	BPS-11	0	1			218,000	
E050	Elementary Teacher (Arabic)	BPS-11	0	1			538,000	
E056	Elementary Teacher (Technical)	BPS-11	0	1			378,000	
J016	Junior Clerk	BPS-11	0	1			172,000	
A048	Arabic Teacher	BPS-09	0	0				
J038	Junior Teacher Technical	BPS-09	0	0				
N004	Naib Qasid	BPS-01	0	1			201,000	
A012	TOTAL ALLOWANCES				<u>o</u>	1,962,000	6,233,000	
A012-1	TOTAL REGULAR ALLOWANCES				<u>o</u>	1,962,000	6,233,000	
A01202	House Rent Allowance						705,000	
A01203	Conveyance Allowance						460,000	
A01207	Washing Allowance						2,000	
A01208	Dress Allowance						2,000	
A01211	Hill Allow.(Personal Allowance)						7,000	
A01217	Medical Allowance						306,000	
A0122M	Ad-hoc Relief Allowance - 2016						395,000	
A0122Y	Ad-hoc Relief Allowance - 2017						756,000	
A0123G	Ad-hoc Relief Allowance - 2018						1,588,000	
A0123P	Ad-hoc Relief Allowance - 2019						1,512,000	
A01238	Charge Allowance						4,000	
A01253	Science Allowance						1,000	
A01289	Teaching Allowance						159,000	
A01270	Other				<u>0</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance						120,000	
A01289	Teaching Allowance						216,000	
A03	TOTAL OPERATING EXPENSES				<u>o</u>	<u>89,000</u>	<u>89,000</u>	
A032	TOTAL COMMUNICATION				<u>0</u>	<u>5,000</u>	<u>5,000</u>	
A03201	Postage & Telegraph					5,000	5,000	

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	2020-21	STS 2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>0</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>o</u>	20,000	20,000
A03805	Travelling Allowance			<u>o</u>	20,000	20,000
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>o</u>	<u>12,000</u>	12,000
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				10,000	10,000
	GRAND TOTAL			0	5,461,000	13,883,000

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MZ0871	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL PAN	IRS AND S IRS AND S	ERVICES	RABAD			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			0	3,435,000	8,697,000
A011	TOTAL PAY		0	12	ō	2,142,000	
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u> 0	12 4 1	<u>0</u> <u>0</u> <u>0</u>	1,065,000	
H022	Headmistress	BPS-17	0	1	_		593,000
S071	Senior Teacher	BPS-16	0	2			1,092,000
S064	Senior Science Teacher	BPS-16	0	1			575,000
A01151	PAY OF OTHER STAFF		<u>0</u>		<u>o</u>	1,077,000	·
E046	Elementary Teacher	BPS-11	0	<u>8</u> 5	_		1,703,000
E049	Elementary Teacher (Science)	BPS-11	0	1			378,000
J016	Junior Clerk	BPS-11	0	1			172,000
N004	Naib Qasid	BPS-01	0	1			263,000
A012	TOTAL ALLOWANCES				0	1,293,000	
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u> <u>0</u>	1,293,000	3,921,000
A01202	House Rent Allowance				_		362,000
A01203	Conveyance Allowance						457,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						19,000
A01217	Medical Allowance						233,000
A0122M	Ad-hoc Relief Allowance - 2016						282,000
A0122Y	Ad-hoc Relief Allowance - 2017						478,000
A0123G	Ad-hoc Relief Allowance - 2018						1,003,000
A0123P	Ad-hoc Relief Allowance - 2019						955,000
A01238	Charge Allowance						10,000
A01253	Science Allowance						4,000
A01289	Teaching Allowance						114,000
A03	TOTAL OPERATING EXPENSES				<u>0</u>	<u>89,000</u>	<u>89,000</u>
A032	TOTAL COMMUNICATION				<u>U</u> <u>O</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph					5,000	5,000
A033	TOTAL UTILITIES				<u>0</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity					50,000	50,000
A03304	Hot & Cold Weather Charges					2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTA	ATION			<u>0</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance				<u>0</u> <u>0</u>	20,000	20,000
002	Gazetted					10,000	10,000
003	Non-Gazetted					10,000	10,000
A039	TOTAL GENERAL				<u>0</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Book	S				2,000	2,000
A03970	Others					10,000	
	GRAND TOTAL				0	3,524,000	8,786,000

			NIIME	SER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 HT0031	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGHER SECONDARY SECOND	S AND S	ERVICES	BANDI J			1.0.
A04	TOTAL EMPLOYEE RELATED EXP	ENCEC			26 522 000	22.265.000	20 724 000
A01 A011	TOTAL EMPLOYEE RELATED EXP	ENSES	2.4	25	<u>26,522,000</u> 15,730,000	22,365,000 14,339,000	30,734,000 17,025,000
A01101	PAY OF OFFICERS		<u>34</u> <u>14</u>	<u>35</u> <u>14</u>	10,516,000	9,325,000	10,962,000
S212	Senior Principal	BPS-20	1	1	1,402,000	9,323,000	1,455,000
S212 S214	Senior Subject Specialist	BPS-18	5	5	4,351,000		4,523,000
S128	Subject Specialist	BPS-17	3	3	1,328,000		1,411,000
S071	Senior Teacher	BPS-16	3	3	2,159,000		2,242,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000		1,331,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>20</u>	<u>21</u>	<u>5,214,000</u>	5,014,000	6,063,000
E046	Elementary Teacher	BPS-11	0	11	<u> </u>	<u> </u>	3,604,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			199,000
E052	Elementary Teacher (Drawing/Handie		0	1			276,000
E057	Elementary Teacher (PET)	BPS-11	0	1			256,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			591,000
J016	Junior Clerk	BPS-11	1	1	304,000		315,000
J020	Junior Computer Teacher	BPS-11	0	1	•		220,000
A048	Arabic Teacher	BPS-09	1	0	172,000		•
D126	Drawing/Handicraft Teacher	BPS-09	1	0	242,000		
J035	Junior Teacher	BPS-09	4	0	1,710,000		
P018	PET	BPS-09	1	0	225,000		
Q005	Qaria	BPS-09	1	0	521,000		
P047	Primary Teacher	BPS-07	7	0	1,453,000		
C061	Chowkidar	BPS-01	1	1	125,000		129,000
N004	Naib Qasid	BPS-01	2	2	319,000		327,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000		146,000
A012	TOTAL ALLOWANCES				<u>10,792,000</u>	<u>8,026,000</u>	<u>13,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,792,000</u>	<u>8,026,000</u>	<u>13,709,000</u>
A01202	House Rent Allowance				1,389,000		1,389,000
A01203	Conveyance Allowance				1,389,000		1,389,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01217	Medical Allowance				785,000		785,000
A0122M	Ad-hoc Relief Allowance - 2016				1,057,000		1,057,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,573,000		1,703,000
A0123G	Ad-hoc Relief Allowance - 2018				1,573,000		3,575,000
A0123P	Ad-hoc Relief Allowance - 2019				2,620,000		3,405,000
A01224	Entertainment Allowance				7,000		7,000
A01238	Charge Allowance				7,000		7,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01253	Science Allowance			15,000		15,000
A01289	Teaching Allowance			327,000		327,000
A03	TOTAL OPERATING EXPENSES			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303	Electricity			36,000	36,000	36,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	20,000	<u>20,000</u>
A03805	Travelling Allowance			<u>20,000</u>	20,000	<u>20,000</u>
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			26,592,000	22,435,000	30,804,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	_					
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND S	ERVICES				
092101	SECONDARY EDUCATION						
HT0060	GIRLS HIGHER SECONDARY S	<u>CHOOL</u>	KHALAN	<u>A JEHLU</u>	M VALLEY.		
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			17,625,000	22,853,000	26,159,000
A011	TOTAL PAY		<u> 26</u>	<u> 26</u>	10,318,000	9,838,000	11,557,000
A01101	PAY OF OFFICERS		14	<u>14</u>	7,065,000	6,712,000	7,954,000
P050	Principal	BPS-19	1	1	994,000		1,095,000
S214	Senior Subject Specialist	BPS-18	4	4	2,739,000		2,903,000
S128	Subject Specialist	BPS-17	5	5	2,040,000		2,499,000
S071	Senior Teacher	BPS-16	2	2	770,000		839,000
S064	Senior Science Teacher	BPS-16	2	2	522,000		618,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u> 5	3,253,000	3,126,000	3,603,000
E046	Elementary Teacher	BPS-11	0	5			1,694,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			781,000
E052	Elementary Teacher (Drawing/Handi	cra BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	262,000		273,000
A048	Arabic Teacher	BPS-09	1	0	692,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	155,000		
J035	Junior Teacher	BPS-09	2	0	425,000		
P047	Primary Teacher	BPS-07	3	0	1,059,000		
C061	Chowkidar	BPS-01	1	1	205,000		209,000
N004	Naib Qasid	BPS-01	2	2	233,000		240,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000		227,000
A012	TOTAL ALLOWANCES				<u>7,307,000</u>	<u>13,015,000</u>	14,602,000
A012-1	TOTAL REGULAR ALLOWANCES				7,307,000	<u>13,015,000</u>	14,602,000
A01202	House Rent Allowance				947,000		2,185,000
A01203	Conveyance Allowance				1,193,000		2,571,000
A01207	Washing Allowance				7,000		2,000
A01208	Dress Allowance				7,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		19,000
A01217	Medical Allowance				523,000		1,627,000
A01224	Entertainment Allowance				7,000		7,000
A0122M	Ad-hoc Relief Allowance - 2016				523,000		1,627,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,032,000		1,156,000
A0123G	Ad-hoc Relief Allowance - 2018				1,032,000		2,427,000
A0123P	Ad-hoc Relief Allowance - 2019				1,710,000		2,311,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		14,000
A01270	Other				<u>60,000</u>		<u>528,000</u>
013	Ph.D/M.Phil Allowance				60,000		528,000
A01289	Teaching Allowance				246,000		120,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03402	Rent for Office Buildings			108,000	108,000	108,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			17,788,000	23,016,000	26,322,000

	FUNCTIONAL CUM OBJECT		NUMB		BUDGET	REVISED	BUDGET
	CLASSIFICATION		POS		ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAIR	_					
0921	SECONDARY EDUCATION AFFAIR	RS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
HT0067	GIRLS HIGH SCHOOL SALMIA	JEHLUM	IVALLEY	<u>-</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			12,080,000	9,755,000	14,715,000
A011	TOTAL PAY		<u>17</u>	<u>23</u>	7,086,000	<u>5,784,000</u>	<u>7,919,000</u>
A01101	PAY OF OFFICERS		17 6 1	23 7 1	<u>4,693,000</u>	<u>3,622,000</u>	<u>4,454,000</u>
S215	Senior Headmistress	BPS-18		1	1,424,000		1,442,000
C083	Computer Instructor	BPS-17	0	1			392,000
S071	Senior Teacher	BPS-16	3	3	2,495,000		1,965,000
S064	Senior Science Teacher	BPS-16	2	2	774,000		655,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>16</u>	<u>2,393,000</u>	<u>2,162,000</u>	<u>3,465,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,389,000
E049	Elementary Teacher (Science)	BPS-11	0	1			209,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			209,000
E053	Elementary Teacher (Handicraft)	BPS-11	0	1			413,000
E057	Elementary Teacher (PET)	BPS-11	0	1			209,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1	205 200		228,000
J016	Junior Clerk	BPS-11	1	1	325,000		177,000
J020	Junior Computer Teacher Arabic Teacher	BPS-11	0	1			220,000
A048	Handicraft Teacher	BPS-09	0 0	0 0			
H002 J035	Junior Teacher	BPS-09 BPS-09	3	0	475,000		
P018	PET	BPS-09	0	0	475,000		
Q005	Qaria	BPS-09	1	0	198,000		
P047	Primary Teacher	BPS-07	3	0	904,000		
C061	Chowkidar	BPS-01	2	2	334,000		296,000
N004	Naib Qasid	BPS-01	1	1	157,000		115,000
A012	TOTAL ALLOWANCES	2.00.	•	•	4,994,000	3,971,000	6,796,000
A012-1	TOTAL REGULAR ALLOWANCES				4,994,000	3,821,000	6,436,000
A01202	House Rent Allowance				562,000	<u>0,02.,000</u>	549,000
A01203	Conveyance Allowance				692,000		739,000
A01207	Washing Allowance				5,000		6,000
A01208	Dress Allowance				5,000		6,000
A01211	Hill Allow.(Personal Allowance)				15,000		10,000
A01217	Medical Allowance				417,000		442,000
A0122M	Ad-hoc Relief Allowance - 2016				530,000		463,000
A0122Y	Ad-hoc Relief Allowance - 2017				709,000		792,000
A0123G	Ad-hoc Relief Allowance - 2018				709,000		1,663,000
A0123P	Ad-hoc Relief Allowance - 2019				1,183,000		1,584,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
	Teaching Allowance				156,000		171,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
	CLASSIFICATION	2020-21 2021-22		2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>150,000</u>	<u>360,000</u>
A01277	Contingent Paid Staff		(2 Posts)		150,000	360,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,135,000	9,810,000	14,770,000

	FUNCTIONAL CUM OR IFOT		NUMBE	R OF	BUDGET	REVISED	BUDGET				
	FUNCTIONAL CUM OBJECT		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES				
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22				
					Rs.	Rs.	Rs.				
09 092 0921 092101 HT0061											
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			22,784,000	19,344,000	27,092,000				
A011	TOTAL PAY		<u>30</u>	<u>33</u>	13,478,000	12,451,000	15,135,000				
A01101	PAY OF OFFICERS		<u>30</u> <u>11</u>	<u>12</u>	<u>7,397,000</u>	<u>6,528,000</u>	<u>7,908,000</u>				
P050	Principal	BPS-19	1	1	1,204,000		1,241,000				
S214	Senior Subject Specialist	BPS-18	2	2	1,740,000		1,804,000				
S128	Subject Specialist	BPS-17	2	2	922,000		1,171,000				
C083	Computer Instructor	BPS-17	0	1			434,000				
S071	Senior Teacher	BPS-16	3	3	1,775,000		1,839,000				
S064	Senior Science Teacher	BPS-16	2	2	1,118,000		1,164,000				
H004	Head Clerk	BPS-16	1	1	638,000		255,000				
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>21</u>	6,081,000	<u>5,923,000</u>	7,227,000				
E046	Elementary Teacher	BPS-11	0	9			3,453,000				
E049	Elementary Teacher (Science)	BPS-11	0	1			209,000				
E050	Elementary Teacher (Arabic)	BPS-11	0	1			189,000				
E052	Elementary Teacher (Drawing/Handic	ra BPS-11	0	1			781,000				
E056	Elementary Teacher (Technical)	BPS-11	0	1			378,000				
E057	Elementary Teacher (PET)	BPS-11	0	1			394,000				
E059	Elementary Teacher (Qaria)	BPS-11	0	1			538,000				
J016	Junior Clerk	BPS-11	1	1	262,000		272,000				
J020	Junior Computer Teacher	BPS-11	0	1			220,000				
A048	Arabic Teacher	BPS-09	1	0	163,000						
D126	Drawing/Handicraft Teacher	BPS-09	1	0	692,000						
J035	Junior Teacher	BPS-09	4	0	1,754,000						
J038	Junior Teacher Technical	BPS-09	1	0	330,000						
P018	PET	BPS-09	1	0	344,000						
Q005	Qaria	BPS-09	1	0	473,000						
P047	Primary Teacher	BPS-07	5	0	1,280,000						
C061	Chowkidar	BPS-01	1	1	181,000		185,000				
N004	Naib Qasid	BPS-01	2	2	487,000		493,000				
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000		115,000				
A012	TOTAL ALLOWANCES				9,306,000	6,893,000	<u>11,957,000</u>				
A012-1	TOTAL REGULAR ALLOWANCES				9,306,000	6,893,000	11,957,000				
A01202	House Rent Allowance				1,055,000		1,055,000				
A01203	Conveyance Allowance				1,230,000		1,230,000				
A01207	Washing Allowance				7,000		7,000				
A01208	Dress Allowance				7,000		7,000				
A01211	Hill Allow.(Personal Allowance)				50,000		7,000				

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	FUNCTIONAL CUM OBJECT	NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01217	Medical Allowance			670,000		667,000
A01224	Entertainment Allowance			7,000		7,000
A0122M	Ad-hoc Relief Allowance - 2016			957,000		957,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,348,000		1,514,000
A0123G	Ad-hoc Relief Allowance - 2018			1,348,000		3,178,000
A0123P	Ad-hoc Relief Allowance - 2019			2,326,000		3,027,000
A01238	Charge Allowance			7,000		7,000
A01253	Science Allowance			6,000		6,000
A01289	Teaching Allowance			288,000		288,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			22,839,000	19,399,000	27,147,000

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	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	02/1001110/111011		2020-21	2021-22	2020-21	2020-21	2021-22
	EDUCATION AFFAIRS AND SERVI	050			Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR		ERVICES				
0921	SECONDARY EDUCATION AFFAIR						
092101	SECONDARY EDUCATION						
HT0167	GIRLS HIGHER SECONDAR	Y SCHO	OL BAN	A MOLA	JEHLUM V	ALLEY.	
A01	TOTAL EMPLOYEE RELATED EXF	ENSES			26,394,000	21,112,000	28,609,000
A011	TOTAL PAY		<u>29</u>	<u>29</u>	15,022,000	13,809,000	16,099,000
A01101	PAY OF OFFICERS		10	<u>10</u>	8,656,000	7,676,000	8,966,000
P050	Principal	BPS-19	1	1	1,203,000		1,240,000
S128	Subject Specialist	BPS-17	4	4	3,580,000		3,709,000
S071	Senior Teacher	BPS-16	2	2	1,912,000		1,983,000
S064	Senior Science Teacher	BPS-16	2	2	1,469,000		1,524,000
H004	Head Clerk	BPS-16	1	1	492,000		510,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	6,366,000	6,133,000	7,133,000
E046	Elementary Teacher	BPS-11	0	10			5,040,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			455,000
E052	Elementary Teacher (Drawing/Handi	cra BPS-11	0	1			276,000
E057	Elementary Teacher (PET)	BPS-11	0	1			179,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			189,000
J016	Junior Clerk	BPS-11	1	1	209,000		230,000
A048	Arabic Teacher	BPS-09	1	0	400,000		•
D126	Drawing/Handicraft Teacher	BPS-09	1	0	242,000		
J035	Junior Teacher	BPS-09	4	0	2,102,000		
P018	PET	BPS-09	1	0	154,000		
Q005	Qaria	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	6	0	2,349,000		
C061	Chowkidar	BPS-01	1	1	263,000		268,000
N004	Naib Qasid	BPS-01	2	2	315,000		323,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000		173,000
A012	TOTAL ALLOWANCES				11,372,000	7,303,000	12,510,000
A012-1	TOTAL REGULAR ALLOWANCES				11,372,000	7,303,000	12,510,000
A01202	House Rent Allowance				1,202,000		1,202,000
A01203	Conveyance Allowance				1,133,000		1,133,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				34,000		34,000
A01217	Medical Allowance				710,000		710,000
A01224	Entertainment Allowance				930,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,503,000		930,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,502,000		1,610,000
A0123G	Ad-hoc Relief Allowance - 2018				1,502,000		3,381,000
A0123P	Ad-hoc Relief Allowance - 2019				2,572,000		3,220,000
A01238	Charge Allowance				7,000		7,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				258,000		258,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			26,449,000	21,167,000	28,664,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
HT0059	GIRLS HIGH SCHOOL BANI HA	AFIZ JEHI	LUM VAL	<u>LEY</u>			
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			13,938,000	9,906,000	13,306,000
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>8,207,000</u>	<u>6,187,000</u>	<u>7,230,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u> 1	<u>5,197,000</u>	<u>3,427,000</u>	<u>4,012,000</u>
S215	Senior Headmistress	BPS-18	1		1,461,000		1,498,000
S071	Senior Teacher	BPS-16	3	3	1,693,000		1,128,000
S064	Senior Science Teacher	BPS-16	2	2	2,043,000		1,386,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,010,000</u>	<u>2,760,000</u>	<u>3,218,000</u>
E046	Elementary Teacher	BPS-11	0	8			2,542,000
E049	Elementary Teacher (Science)	BPS-11	0	1			171,000
J016	Junior Clerk	BPS-11	1	1	198,000		209,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	3	0	912,000		
P047	Primary Teacher	BPS-07	5	0	1,366,000		
C061	Chowkidar	BPS-01	1	1	150,000		153,000
N004	Naib Qasid	BPS-01	1	1	230,000		143,000
A012	TOTAL ALLOWANCES				5,731,000	3,719,000	6,076,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,731,000</u>	<u>3,719,000</u>	<u>6,076,000</u>
A01202	House Rent Allowance				708,000		596,000
A01203	Conveyance Allowance				724,000		668,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				22,000		10,000
A01217	Medical Allowance				460,000		419,000
A0122M	Ad-hoc Relief Allowance - 2016				654,000		505,000
A0122Y	Ad-hoc Relief Allowance - 2017				821,000		723,000
A0123G	Ad-hoc Relief Allowance - 2018				821,000		1,518,000
A0123P	Ad-hoc Relief Allowance - 2019				1,382,000		1,446,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		6,000
A01289	Teaching Allowance				120,000	EE 000	171,000
A03	TOTAL COMMUNICATION				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED FSTIMATES I	BUDGET FSTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,993,000	9,961,000	13,361,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	S AND SE	ERVICES				
092101	SECONDARY EDUCATION						
HT0063	GIRLS HIGH SCHOOL GEHL JA	ABRRA J	EHLUM \	ALLEY.			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			9,541,000	<u>8,264,000</u>	11,082,000
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>5,394,000</u>	<u>5,064,000</u>	<u>5,923,000</u>
A01101	PAY OF OFFICERS		<u>17</u> <u>6</u> 1	<u>6</u> 1	<u>2,951,000</u>	<u>2,683,000</u>	<u>3,170,000</u>
H022	Headmistress	BPS-17	1		985,000		1,058,000
S071	Senior Teacher	BPS-16	3	3	1,457,000		1,567,000
S064	Senior Science Teacher	BPS-16	2	2	509,000		545,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,443,000</u>	<u>2,381,000</u>	<u>2,753,000</u>
E046	Elementary Teacher	BPS-11	0	7			2,013,000
J016	Junior Clerk	BPS-11	1	1	325,000		336,000
J035	Junior Teacher	BPS-09	3	0	603,000		
P047	Primary Teacher	BPS-07	4	0	1,129,000		
C061	Chowkidar	BPS-01	2	2	271,000		285,000
N004	Naib Qasid	BPS-01	1	1	115,000		119,000
A012	TOTAL ALLOWANCES				<u>4,147,000</u>	<u>3,200,000</u>	<u>5,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,147,000</u>	<u>3,200,000</u>	<u>5,159,000</u>
A01202	House Rent Allowance				562,000		562,000
A01203	Conveyance Allowance				654,000		654,000
A01207	Washing Allowance				6,000		6,000
A01208	Dress Allowance				6,000		6,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				345,000		345,000
A0122M	Ad-hoc Relief Allowance - 2016				388,000		388,000
A0122Y	Ad-hoc Relief Allowance - 2017				539,000		592,000
A0123G	Ad-hoc Relief Allowance - 2018				539,000		1,244,000
A0123P	Ad-hoc Relief Allowance - 2019				931,000		1,185,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				156,000		156,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,596,000	8,319,000	11,137,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
HT0066	GIRLS HIGH SCHOOL SHARIA	AN JEHLU	M VALLE	<u>Y.</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			9,459,000	6,379,000	8,879,000
A011	TOTAL PAY		14	15	5,575,000	3,885,000	4,768,000
A01101	PAY OF OFFICERS		<u>14</u> <u>5</u>	<u>15</u> <u>5</u> 1	3,075,000	2,023,000	2,398,000
S215	Senior Headmistress	BPS-18	1	1	892,000		822,000
S071	Senior Teacher	BPS-16	2	2	1,168,000		921,000
S064	Senior Science Teacher	BPS-16	2	2	1,015,000		655,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	<u>2,500,000</u>	<u>1,862,000</u>	2,370,000
E046	Elementary Teacher	BPS-11	0	5			1,305,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J016	Junior Clerk	BPS-11	1	1	325,000		336,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	190,000		
J035	Junior Teacher	BPS-09	2	0	519,000		
P047	Primary Teacher	BPS-07	3	0	1,150,000		
C061	Chowkidar	BPS-01	1	1	201,000		205,000
N004	Naib Qasid	BPS-01	1	1	115,000		115,000
A012	TOTAL ALLOWANCES	_			3,884,000	<u>2,494,000</u>	4,111,000
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>3,884,000</u>	<u>2,494,000</u>	4,111,000
A01202	House Rent Allowance				409,000		405,000
A01203	Conveyance Allowance				562,000		527,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance) Medical Allowance				12,000		3,000 284,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016				309,000 352,000		309,000
A0122W A0122Y	Ad-hoc Relief Allowance - 2017				558,000		477,000
A01221 A0123G	Ad-hoc Relief Allowance - 2017				558,000		1,001,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				961,000		954,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01233	Teaching Allowance				144,000		132,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
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	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,514,000	6,434,000	8,934,000

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	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 HT0068	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL GOHA	AIRS AND SI AIRS AND SI	ERVICES	ALLEY.	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED E	XPENSES			16,933,000	12,637,000	17,298,000
A011	TOTAL PAY		20	21	10,004,000	8,035,000	9,625,000
A01101	PAY OF OFFICERS		8	8	5,853,000	4,031,000	4,717,000
S215	Senior Headmistress	BPS-18	20 8 1	21 8 1	1,373,000		684,000
S071	Senior Teacher	BPS-16	5	5	3,497,000		3,014,000
3064	Senior Science Teacher	BPS-16	2	2	983,000		1,019,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>13</u>	4,151,000	4,004,000	4,908,000
≣046	Elementary Teacher	BPS-11	0	9			3,869,000
= 059	Elementary Teacher (Qaria)	BPS-11	0	1			284,000
J016	Junior Clerk	BPS-11	1	1	262,000		272,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
1035	Junior Teacher	BPS-09	4	0	1,500,000		
2005	Qaria	BPS-09	1	0	246,000		
P047	Primary Teacher	BPS-07	5	0	1,880,000		
1004	Naib Qasid	BPS-01	1	1	263,000		263,000
\012	TOTAL ALLOWANCES				<u>6,929,000</u>	4,602,000	7,673,000
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>6,929,000</u>	4,602,000	7,673,000
01202	House Rent Allowance				629,000		602,000
.01203	Conveyance Allowance				830,000		830,000
01207	Washing Allowance				2,000		2,000
01208	Dress Allowance				2,000		2,000
.01211	Hill Allow.(Personal Allowance)				31,000		27,000
01217	Medical Allowance				459,000		387,000
.0122M	Ad-hoc Relief Allowance - 2016				739,000		639,000
.0122Y	Ad-hoc Relief Allowance - 2017				1,000,000		963,000
.0123G	Ad-hoc Relief Allowance - 2018				1,000,000		2,021,000
0123P	Ad-hoc Relief Allowance - 2019				1,708,000		1,925,000
.01238	Charge Allowance				6,000		6,000
.01253	Science Allowance				5,000		5,000
01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
.01289	Teaching Allowance				458,000		204,000
.03	TOTAL OPERATING EXPENSES	5			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
.03201	Postage & Telegraph				1,000	1,000	1,000
.033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
03303 03304	Electricity				28,000	28,000	28,000
	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,988,000	12,692,000	17,353,000

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	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 HT0069	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGHER SECONDARY SECONDA	S AND SE S AND SE	RVICES	I JEHLUM	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			13,117,000	12,102,000	19,779,000
A011	TOTAL PAY		<u>18</u>	<u> 26</u>	7,708,000	7,825,000	10,961,000
A01101	PAY OF OFFICERS		<u>6</u>	<u>10</u>	4,166,000	4,201,000	6,056,000
P050	Principal	BPS-19	1	1	1,341,000		1,411,000
S128	Subject Specialist	BPS-17	0	4			1,734,000
S071	Senior Teacher	BPS-16	2	2	1,843,000		1,874,000
S064	Senior Science Teacher	BPS-16	2	2	655,000		691,000
S072	Senior Teacher Technical	BPS-16	1	1	327,000		346,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>16</u>	<u>3,542,000</u>	<u>3,624,000</u>	<u>4,905,000</u>
E046	Elementary Teacher	BPS-11	0	7			3,029,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			189,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			514,000
J016	Junior Clerk	BPS-11	0	1			272,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	3	0	1,569,000		
J038	Junior Teacher Technical	BPS-09	2	0	449,000		
C082	Computer Assistant	BPS-07	0	1	-,		203,000
L003	Laboratory Assistant	BPS-07	0	1			203,000
P047	Primary Teacher	BPS-07	4	0	1,093,000		
C061	Chowkidar	BPS-01	1	1	115,000		118,000
N004	Naib Qasid	BPS-01	1	1	153,000		157,000
A012	TOTAL ALLOWANCES				<u>5,409,000</u>	<u>4,277,000</u>	<u>8,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,409,000</u>	<u>4,097,000</u>	<u>8,458,000</u>
A01202	House Rent Allowance				619,000		781,000
A01203	Conveyance Allowance				731,000		828,000
A01207 A01208	Washing Allowance Dress Allowance				4,000 4,000		4,000 4,000
A01200	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				397,000		436,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				558,000		589,000
A0122Y	Ad-hoc Relief Allowance - 2017				771,000		1,096,000
A0123G	Ad-hoc Relief Allowance - 2018				771,000		2,302,000
A0123P	Ad-hoc Relief Allowance - 2019				1,333,000		2,192,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			192,000		197,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	180,000	360,000
A01277	Contingent Paid Staff		(2 Posts)		180,000	360,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,172,000	12,157,000	19,834,000

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 HT0169	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL NOKOT	RS AND SI	ERVICES	<u>.</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			11,942,000	10,255,000	13,979,000
A011	TOTAL PAY		<u>20</u>	21	6,816,000	6,285,000	7,547,000
A01101	PAY OF OFFICERS		<u>6</u>	6	3,606,000	3,198,000	3,735,000
P050	Principal	BPS-19	1	<u>21</u> <u>6</u> 1	1,058,000		1,095,000
S071	Senior Teacher	BPS-16	3	3	1,529,000		1,584,000
S064	Senior Science Teacher	BPS-16	2	2	1,019,000		1,056,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>15</u>	3,210,000	3,087,000	3,812,000
E046	Elementary Teacher	BPS-11	0	5			1,546,000
E049	Elementary Teacher (Science)	BPS-11	0	1			284,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			409,000
E057	Elementary Teacher (PET)	BPS-11	0	1			363,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	262,000		272,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	154,000		
J029	Junior Science Teacher	BPS-09	1	0	246,000		
J035	Junior Teacher	BPS-09	2	0	528,000		
P018	PET	BPS-09	1	0	316,000		
Q005	Qaria	BPS-09	1	0	358,000		
P047	Primary Teacher	BPS-07	3	0	821,000		
C061	Chowkidar	BPS-01	1	1	115,000		118,000
N004	Naib Qasid	BPS-01	2	2	173,000		244,000
W014	Water Carrier/Sweeper	BPS-01	1	1	237,000		177,000
A012	TOTAL ALLOWANCES				<u>5,126,000</u>	3,970,000	<u>6,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,126,000</u>	<u>3,970,000</u>	6,432,000
A01202	House Rent Allowance				558,000		558,000
A01203	Conveyance Allowance				733,000		733,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				25,000		27,000
A01217	Medical Allowance				445,000		445,000
A01224	Entertainment Allowance Ad-hoc Relief Allowance - 2016				6,000 609,000		6,000 609,000
A0122M	Ad-hoc Relief Allowance - 2017				682,000		755,000
A0122Y A0123G	Ad-hoc Relief Allowance - 2018				682,000		1,585,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				1,183,000		1,509,000
A0123F	Charge Allowance				4,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				180,000		180,000
.101200	. Jasimiy / morranoo				130,000		100,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>215,000</u>	<u>215,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03402	Rent for Office Buildings			160,000	160,000	160,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,157,000	10,470,000	14,194,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE	_	://				
092	SECONDARY EDUCATION AFFAIR						
0921 092101	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	5 AND 51	EKVICES				
HT0074	GIRLS HIGH SCHOOL PEER SYE	D NAZID	TITDIN GI	LLANIK	VKVD MVDV	IEHI IIM VA	IIEV
H10074	GINES THOM SCHOOL FEER STE	D NAZIN	-O-DIN GI	LLANI IX	ANAIN WAINA	SETTEOW VA	<u>LLLI</u>
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			14,694,000	12,616,000	17,269,000
A011	TOTAL PAY		<u>23</u>	<u>24</u>	8,495,000	7,908,000	9,467,000
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u> 1	3,488,000	3,093,000	3,632,000
H022	Headmistress	BPS-17	1		1,241,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	1,519,000		1,590,000
S064	Senior Science Teacher	BPS-16	2	2	728,000		764,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>18</u>	<u>5,007,000</u>	<u>4,815,000</u>	<u>5,835,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,374,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			556,000
E057	Elementary Teacher (PET)	BPS-11	0	1			284,000
E059	Elementary Teacher (Qaria) Junior Clerk	BPS-11	0 1	1 1	262,000		284,000 272,000
J016 J020	Junior Computer Teacher	BPS-11 BPS-11	0	1	202,000		272,000
A048	Arabic Teacher	BPS-09	1	0	489,000		220,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	4	0	1,496,000		
P018	PET	BPS-09	1	0	246,000		
Q005	Qaria	BPS-09	1	0	246,000		
P047	Primary Teacher	BPS-07	5	0	1,462,000		
N004	Naib Qasid	BPS-01	2	2	470,000		479,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000		177,000
A012	TOTAL ALLOWANCES				<u>6,199,000</u>	<u>4,708,000</u>	<u>7,802,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,199,000</u>	<u>4,708,000</u>	<u>7,802,000</u>
A01202	House Rent Allowance				686,000		686,000
A01203	Conveyance Allowance				815,000		815,000
A01207	Washing Allowance				6,000		6,000
A01208	Dress Allowance				6,000		6,000
A01211	Hill Allow.(Personal Allowance) Medical Allowance				29,000		29,000
A01217	Ad-hoc Relief Allowance - 2016				499,000 694,000		499,000 694,000
A0122M A0122Y	Ad-hoc Relief Allowance - 2017				850,000		947,000
A01221 A0123G	Ad-hoc Relief Allowance - 2017				850,000		1,988,000
A0123C	Ad-hoc Relief Allowance - 2019				1,525,000		1,893,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				228,000		228,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,749,000	12,671,000	17,324,000

	FUNCTIONAL CUM OF ITOT		NUME	ER OF	BUDGET	REVISED	BUDGET			
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES			
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22			
					Rs.	Rs.	Rs.			
09 092 0921 092101 HT0070	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.									
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			10,032,000	8,727,000	12,187,000			
A011	TOTAL PAY		<u>16</u>	<u>18</u>	5,706,000					
A01101	PAY OF OFFICERS		6	6	3,056,000		3,333,000			
H022	Headmistress	BPS-17	<u>6</u> 1	<u>6</u> 1	627,000		1,022,000			
S071	Senior Teacher	BPS-16	3	3	1,847,000		1,675,000			
S064	Senior Science Teacher	BPS-16	2	2	582,000		636,000			
A01151	PAY OF OTHER STAFF	DI 0 10	<u>10</u>	<u>12</u>	2,650,000	2,529,000	3,250,000			
E046	Elementary Teacher	BPS-11	0	6	<u> </u>	2,020,000	2,026,000			
E053	Elementary Teacher (Handicraft)	BPS-11	0	1			189,000			
J016	Junior Clerk	BPS-11	1	1	262,000		262,000			
J020	Junior Computer Teacher	BPS-11	0	1	_0_,000		220,000			
H002	Handicraft Teacher	BPS-09	0	0			,			
J035	Junior Teacher	BPS-09	2	0	858,000					
P047	Primary Teacher	BPS-07	4	0	977,000					
C061	Chowkidar	BPS-01	1	1	188,000		188,000			
N004	Naib Qasid	BPS-01	2	2	365,000		365,000			
A012	TOTAL ALLOWANCES				4,326,000	3,370,000	<u>5,604,000</u>			
A012-1	TOTAL REGULAR ALLOWANCES				4,326,000	3,370,000	<u>5,604,000</u>			
A01202	House Rent Allowance				452,000		505,000			
A01203	Conveyance Allowance				620,000		620,000			
A01207	Washing Allowance				6,000		6,000			
A01208	Dress Allowance				6,000		6,000			
A01211	Hill Allow.(Personal Allowance)				17,000		19,000			
A01217	Medical Allowance				310,000		341,000			
A0122M	Ad-hoc Relief Allowance - 2016				570,000		535,000			
A0122Y	Ad-hoc Relief Allowance - 2017				571,000		658,000			
A0123G	Ad-hoc Relief Allowance - 2018				571,000		1,382,000			
A0123P	Ad-hoc Relief Allowance - 2019				988,000		1,317,000			
A01238	Charge Allowance				6,000		6,000			
A01253	Science Allowance				5,000		5,000			
A01270	Other				<u>60,000</u>		<u>60,000</u>			
013	Ph.D/M.Phil Allowance				60,000		60,000			
A01289	Teaching Allowance TOTAL OPERATING EXPENSES				144,000	55,000	144,000			
A03 A032	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>55,000</u> 1,000		<u>55,000</u> <u>1,000</u>			
A032 A03201	Postage & Telegraph				1,000		1,000			
A03201	TOTAL UTILITIES				29,000	•	29,000			
A033 A03303	Electricity				28,000					
A03303	Hot & Cold Weather Charges				1,000		•			
, 100004	. 10. a cola froation charges				1,000	1,000	1,000			

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,087,000	8,782,000	12,242,000

	FUNCTIONAL CUM OBJECT		NUMBER OF		BUDGET	REVISED	BUDGET	
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES	
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22	
09	EDUCATION AFFAIRS AND SERV		>#4		Rs.	Rs.	Rs.	
092	SECONDARY EDUCATION AFFA							
0921 092101	SECONDARY EDUCATION AFFA SECONDARY EDUCATION	IKS AND S	EKVICES					
		NIIANI IEI	11 118/13/7	NI I EV				
HT0224	GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY							
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			7,385,000	6,268,000	<u>8,410,000</u>	
A011	TOTAL PAY		<u>16</u> <u>4</u>	<u>16</u>	3,995,000	<u>3,626,000</u>	4,306,000	
A01101	PAY OF OFFICERS		4	<u>4</u>	<u>1,361,000</u>	<u>1,093,000</u>	<u>1,313,000</u>	
H022	Headmistress	BPS-17	1	1	432,000		495,000	
S071	Senior Teacher	BPS-16	2	2	675,000		545,000	
S064	Senior Science Teacher	BPS-16	1	1	254,000		273,000	
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,634,000</u>	<u>2,533,000</u>	2,993,000	
E046	Elementary Teacher	BPS-11	0	8			2,020,000	
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000	
E050	Elementary Teacher (Arabic)	BPS-11	0	1	400.000		485,000	
J016	Junior Clerk	BPS-11	1	1	168,000		180,000	
A048	Arabic Teacher	BPS-09	1	0	425,000			
J029	Junior Science Teacher	BPS-09	1	0	154,000			
J035	Junior Teacher	BPS-09	4	0	893,000			
P047	Primary Teacher	BPS-07	4	0	869,000			
N004	Naib Qasid	BPS-01	1	1	125,000		129,000	
A012	TOTAL ALLOWANCES	_			3,390,000	<u>2,642,000</u>	4,104,000	
A012-1	TOTAL REGULAR ALLOWANCES	S .			3,390,000	<u>2,642,000</u>	4,104,000	
A01202	House Rent Allowance				445,000		408,000	
A01203	Conveyance Allowance				550,000		550,000	
A01207	Washing Allowance				2,000		2,000	
A01208	Dress Allowance				2,000		2,000	
A01211	Hill Allow.(Personal Allowance)				7,000		5,000	
A01217	Medical Allowance				333,000		327,000	
A0122M	Ad-hoc Relief Allowance - 2016				349,000		425,000	
A0122Y	Ad-hoc Relief Allowance - 2017				400,000		431,000	
A0123G	Ad-hoc Relief Allowance - 2018				400,000		904,000	
A0123P	Ad-hoc Relief Allowance - 2019				731,000		861,000	
A01238	Charge Allowance				6,000		6,000	
A01253	Science Allowance				3,000		3,000	
A01289	Teaching Allowance				162,000		180,000	
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000	1,000	
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000	28,000	
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000	

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL	•		7,440,000	6,323,000	8,465,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI		FRVICES		Rs.	Rs.	Rs.
0921	SECONDARY EDUCATION AFFAI						
092101	SECONDARY EDUCATION	NO AND O					
HT0229	GIRLS HIGH SCHOOL HATT	ΓΙΛΝ ΒΛΙ	Λ IEHI I	IM VALI	EV		
ПТО229	OINES HIGH SCHOOL HAT	IIAN DAL	-A JLIIL	JIVI VALI	<u>-L-1</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			18,036,000	15,252,000	20,588,000
A011	TOTAL PAY		<u>26</u>	<u>26</u>	10,557,000	9,630,000	11,265,000
A01101	PAY OF OFFICERS		7	<u>7</u>	<u>5,187,000</u>	<u>4,452,000</u>	<u>5,227,000</u>
P050	Principal	BPS-19	1	1	963,000		1,058,000
S071	Senior Teacher	BPS-16	4	4	3,294,000		3,496,000
S064	Senior Science Teacher	BPS-16	2	2	930,000	F 470 000	673,000
A01151	PAY OF OTHER STAFF	DD0 44	<u>19</u> 0	<u>19</u> 10	<u>5,370,000</u>	<u>5,178,000</u>	6,038,000
E046	Elementary Teacher Elementary Teacher (Science)	BPS-11	0	10			3,751,000 189,000
E049 E050	Elementary Teacher (Science)	BPS-11 BPS-11	0	2			417,000
E050 E052	Elementary Teacher (Drawing/Hand		0	1			194,000
E052 E059	Elementary Teacher (Qaria)	BPS-11	0	1			573,000
J016	Junior Clerk	BPS-11	1	1	325,000		336,000
A048	Arabic Teacher	BPS-09	2	0	361,000		000,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	167,000		
J029	Junior Science Teacher	BPS-09	1	0	163,000		
1035	Junior Teacher	BPS-09	4	0	1,700,000		
2005	Qaria	BPS-09	1	0	504,000		
P047	Primary Teacher	BPS-07	6	0	1,584,000		
1004	Naib Qasid	BPS-01	2	2	381,000		389,000
V014	Water Carrier/Sweeper	BPS-01	1	1	185,000		189,000
\012	TOTAL ALLOWANCES				7,479,000	5,622,000	9,323,000
A012-1	TOTAL REGULAR ALLOWANCES	3			7,479,000	5,622,000	9,323,000
01202	House Rent Allowance				840,000		898,000
01203	Conveyance Allowance				944,000		944,000
01207	Washing Allowance				5,000		6,000
01208	Dress Allowance				5,000		6,000
01211	Hill Allow.(Personal Allowance)				26,000		27,000
\01217	Medical Allowance				557,000		557,000
101224	Entertainment Allowance				7,000		7,000
\0122M	Ad-hoc Relief Allowance - 2016				796,000		796,000
\0122Y	Ad-hoc Relief Allowance - 2017				1,056,000		1,127,000
A0123G	Ad-hoc Relief Allowance - 2018				1,056,000		2,366,000
A0123P	Ad-hoc Relief Allowance - 2019				1,852,000		2,253,000
A01238	Charge Allowance				6,000		7,000
A01253	Science Allowance				5,000		5,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				264,000		264,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			18,091,000	15,307,000	20,643,000

	FUNCTIONAL CUM OBJECT		NUMBER OF		BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 HT0232	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL LEEP	RS AND SE RS AND SE	RVICES	<u>.EY</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>15,931,000</u>	13,849,000	18,674,000
A011	TOTAL PAY		<u>22</u>	<u>22</u>	9,368,000	8,909,000	10,379,000
A01101	PAY OF OFFICERS				3,708,000	3,280,000	3,843,000
H022	Headmistress	BPS-17	<u>5</u> 1	<u>5</u> 1	1,241,000	<u>=,===,===</u>	1,241,000
S071	Senior Teacher	BPS-16	4	4	2,467,000		2,602,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	5,660,000	5,629,000	6,536,000
E046	Elementary Teacher	BPS-11	0	8	<u>0,000,000</u>	0,020,000	3,364,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			861,000
E052	Elementary Teacher (Drawing/Hand		0	1			409,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			609,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			305,000
J016	Junior Clerk	BPS-11	1	1	346,000		357,000
A048	Arabic Teacher	BPS-09	1	0	765,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	358,000		
J035	Junior Teacher	BPS-09	3	0	1,193,000		
J038	Junior Teacher Technical	BPS-09	1	0	540,000		
Q005	Qaria	BPS-09	1	0	268,000		
P047	Primary Teacher	BPS-07	5	0	1,587,000		
N004	Naib Qasid	BPS-01	3	3	473,000		498,000
W014	Water Carrier/Sweeper	BPS-01	1	1	130,000		133,000
A012	TOTAL ALLOWANCES				<u>6,563,000</u>	<u>4,940,000</u>	<u>8,295,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,563,000</u>	<u>4,940,000</u>	<u>8,295,000</u>
A01202	House Rent Allowance				700,000		700,000
A01203	Conveyance Allowance				802,000		802,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				34,000		34,000
A01217	Medical Allowance				477,000		477,000
A0122M	Ad-hoc Relief Allowance - 2016				764,000		764,000
A0122Y	Ad-hoc Relief Allowance - 2017				937,000		1,038,000
A0123G	Ad-hoc Relief Allowance - 2018				937,000		2,180,000
A0123P	Ad-hoc Relief Allowance - 2019				1,688,000 6,000		2,076,000 6,000
A01238 A01289	Charge Allowance Teaching Allowance				204,000		204,000
	TOTAL OPERATING EXPENSES					EE 000	
A03					<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032 A03201	TOTAL COMMUNICATION Postage & Telegraph				<u>1,000</u> 1,000	<u>1,000</u> 1,000	<u>1,000</u> 1,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			29,000	29,000	29,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			15,986,000	13,904,000	18,729,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 HT0238	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS ECONDARY EDUCATION GIRLS HIGH SCHOOL LANGE	IRS AND SI IRS AND SI	ERVICES	<u>LLEY</u>	Rs.	Rs.	Rs.
A01 A011 A01101 H022	TOTAL EMPLOYEE RELATED EXTOTAL PAY PAY OF OFFICERS Headmistress Senior Teacher	BPS-17	<u>0</u> <u>0</u>	11 3 1	<u>0</u> <u>0</u> <u>0</u>	3,119,000 1,793,000 445,000	6,506,000 4,189,000 1,052,000 392,000 415,000
\$071 \$064 A01151 E046 E049	Senior Science Teacher PAY OF OTHER STAFF Elementary Teacher Elementary Teacher (Science) Elementary Teacher (Arabic)	BPS-16 BPS-16 BPS-11 BPS-11	0 <u>0</u> 0 0	1 <u>8</u> 4 1	<u>0</u>	<u>1,348,000</u>	245,000 3,137,000 1,980,000 165,000 573,000
J016 A048 P047 N004 A012	Junior Clerk Arabic Teacher Primary Teacher Naib Qasid TOTAL ALLOWANCES	BPS-11 BPS-09 BPS-07 BPS-01		1 0 0 1	<u>o</u> <u>o</u>	1,326,000	161,000 258,000 2,317,000
A012-1 A01202 A01203 A01207 A01208 A01211 A01217	TOTAL REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Hill Allow.(Personal Allowance) Medical Allowance	5			<u>0</u>	<u>1,236,000</u>	2,137,000 0 0 0 0 0
A0122M A0122Y A0123G A0123P A01238 A01253 A01289 A012-2 A01277	Ad-hoc Relief Allowance - 2016 Ad-hoc Relief Allowance - 2017 Ad-hoc Relief Allowance - 2018 Ad-hoc Relief Allowance - 2019 Charge Allowance Science Allowance Teaching Allowance TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)		(1 Post)	<u>0</u>	90,000 90,000	0 419,000 880,000 838,000 0 0 180,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>0</u>	<u>89,000</u>	<u>89,000</u>
A032	TOTAL COMMUNICATION			<u>o</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				5,000	5,000
A033	TOTAL UTILITIES			<u>o</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			<u>o</u>	<u>20,000</u>	20,000
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>o</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				10,000	10,000
	GRAND TOTAL			0	3,208,000	6,595,000

Part		ELINCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
Part		FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
DEDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SI SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECOND		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SI SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SECOND						Rs.	Rs.	Rs.
Note	092 0921 092101	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	RS AND SI	ERVICES	LLEY.			
Note	Δ01	TOTAL EMPLOYEE RELATED EXE	PENSES			0	4.407.000	10.342.000
Ho22 Headmistress BPS-17 Senior Teacher BPS-16 1 583,000 S071 Senior Science Teacher BPS-16 0 1 245,000 A01151 PAY OF OTHER STAFF 0 16 0 2,167,000 E046 Elementary Teacher BPS-11 0 10 4,060,000 E049 Elementary Teacher (Science) BPS-11 0 1 1 189,000 E053 Elementary Teacher (Handicraft) BPS-11 0 1 1 189,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 1 165,000 H002 Handicraft Teacher BPS-09 0 0 0 H002 Handicraft Teacher BPS-09 0 0 0 H002 Handicraft Teacher BPS-09 0 0 0 H004 Naib Qasid BPS-01 1 1 2 258,000 A0121 TOTAL ALLOWANCES BPS-01 1 1 258,000 A0122 TOTAL ALLOWANCES BPS-01 1 1 2 371,000 A01200 House Rent Allowance				0	19	<u> </u>		
Ho22 Headmistress BPS-17 1				0	3	<u>~</u>		
Senior Teacher			BPS-17	_	1	<u>-</u>	<u> </u>	
Senior Science Teacher								
Note				0				
Elementary Teacher			DI 0 10			0	2.167.000	
Elementary Teacher (Science)			BPS-11	0		<u>~</u>	<u>=,,</u>	
Elementary Teacher (Handicraft)								
Elementary Teacher (Qaria)		· · · · · · · · · · · · · · · · · · ·		_				
Diff Dunior Clerk		• • • • • • • • • • • • • • • • • • • •		_				· · · · · · · · · · · · · · · · · · ·
Handicraft Teacher		• • • • • • • • • • • • • • • • • • • •		Ū	=			
Q005 Qaria BPS-09 0 P047 Primary Teacher BPS-07 0 N004 Naib Qasid BPS-01 1 258,000 A012 TOTAL ALLOWANCES 0 1,710,000 3,731,000 A012-01 TOTAL REGULAR ALLOWANCES 0 1,560,000 3,731,000 A01202 House Rent Allowance 0 1,560,000 3,731,000 A01203 Conveyance Allowance 0 0 1,560,000 3,731,000 A01207 Washing Allowance 0 0 0 0 A01208 Dress Allowance 0 0 0 0 A01217 Hill Allow.(Personal Allowance) 0 0 0 0 A01217 Medical Allowance - 2016 0 0 0 0 A01221 Medical Allowance - 2017 0 661,000 0 A01223 Ad-hoc Relief Allowance - 2019 0 1,338,000 0 A01233 Charge Allowance 0 0				0	=			,
P047 Primary Teacher BPS-07 0 N004 Naib Qasid BPS-01 1 258,000 A012 TOTAL ALLOWANCES 0 1,710,000 3,731,000 A012-1 TOTAL REGULAR ALLOWANCES 0 1,560,000 3,711,000 A01202 House Rent Allowance 0 1,560,000 3,771,000 A01203 Conveyance Allowance 0 0 0 A01207 Washing Allowance 0 0 0 A01218 Dress Allowance 0 0 0 A01219 Medical Allowance 0 0 0 A01211 Hill Allow, (Personal Allowance - 2016 0 0 0 0 A01221 Ad-hoc Relief Allowance - 2017 0 0 0 0 0 A01232 Ad-hoc Relief Allowance - 2018 0 0 0 0 0 A01233 Ad-hoc Relief Allowance - 2019 0 0 0 0 0 0 0 0 <td></td> <td></td> <td></td> <td>Ū</td> <td>_</td> <td></td> <td></td> <td></td>				Ū	_			
N004 Naib Qasid BPS-01 1 258,000 A012 TOTAL ALLOWANCES 0 1,710,000 3,731,000 A01201 TOTAL REGULAR ALLOWANCES 0 1,560,000 3,371,000 A01202 House Rent Allowance 0 1,560,000 3,371,000 A01203 Conveyance Allowance 0 0 0 A01207 Washing Allowance 0 0 0 A01208 Dress Allowance 0 0 0 A01211 Hill Allow.(Personal Allowance) 0 0 0 A01217 Medical Allowance - 2016 0 0 A01224 Ad-hoc Relief Allowance - 2017 0 0 A01239 Ad-hoc Relief Allowance - 2018 0 0 A01239 Ad-hoc Relief Allowance - 2019 0 0 A01230 Ad-hoc Relief Allowance 0 0 A01231 Ad-hoc Relief Allowance 0 0 A01232 Ad-hoc Relief Allowance 0 0								
A012 TOTAL ALLOWANCES 0 1,710,000 3,731,000 A012-1 TOTAL REGULAR ALLOWANCES 0 1,560,000 3,371,000 A01202 House Rent Allowance 0 2,560,000 3,731,000 A01203 Conveyance Allowance 0 0 A01207 Washing Allowance 0 0 A01208 Dress Allowance 0 0 A01211 Hill Allow.(Personal Allowance) 0 0 A01217 Medical Allowance 0 0 A0122M Ad-hoc Relief Allowance - 2016 0 0 A0122Y Ad-hoc Relief Allowance - 2017 661,000 A0123G Ad-hoc Relief Allowance - 2018 1,388,000 A0123B Charge Allowance 0 0 A0123B Charge Allowance 0 0 A0124B Teaching Allowance 0 0 A0125B Teaching Allowance 0 0 A0127C TOTAL OTHER ALLOWANCES (EXCL. T.A.) 0 150,000 360,000 <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>258 000</td>		•						258 000
A012-1 TOTAL REGULAR ALLOWANCES 0 1,560,000 3,371,000 A01202 House Rent Allowance 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td></td><td></td><td>2.00.</td><td></td><td>·</td><td>0</td><td>1.710.000</td><td></td></t<>			2.00.		·	0	1.710.000	
A01202 House Rent Allowance 0 A01203 Conveyance Allowance 0 A01207 Washing Allowance 0 A01208 Dress Allowance 0 A01211 Hill Allow. (Personal Allowance) 0 A01217 Medical Allowance 0 A012211 Medical Allowance 0 A01217 Medical Allowance 0 A012214 Ad-hoc Relief Allowance - 2016 0 A012224 Ad-hoc Relief Allowance - 2017 661,000 A012325 Ad-hoc Relief Allowance - 2018 1,388,000 A01238 Charge Allowance 0 A01238 Charge Allowance 0 A01253 Science Allowance 0 A01289 Teaching Allowance 0 A01272 TOTAL OTHER ALLOWANCES (EXCL. T.A.) 0 150,000 A01277 Contingent Paid Staff (2 Posts) 150,000 360,000 A032 TOTAL COMMUNICATION 0 89,000 89,000 A03201 Postage & Telegraph 5,000 5,000 A03303 Electricity						<u>~</u>		
A01203 Conveyance Allowance 0 A01207 Washing Allowance 0 A01208 Dress Allowance 0 A01211 Hill Allow.(Personal Allowance) 0 A01217 Medical Allowance 0 A0122M Ad-hoc Relief Allowance - 2016 0 A0122Y Ad-hoc Relief Allowance - 2017 661,000 A0123B Ad-hoc Relief Allowance - 2018 1,388,000 A0123P Ad-hoc Relief Allowance - 2019 1,322,000 A0123B Charge Allowance 0 A0123B Charge Allowance 0 A0123B Teaching Allowance 0 A0123B Teaching Allowance 0 A0122B Teaching Allowance 0 A0122B TOTAL OTHER ALLOWANCES (EXCL. T.A.) 0 150,000 A0127C Contingent Paid Staff (2 Posts) 150,000 360,000 A03 TOTAL OPERATING EXPENSES 0 89,000 89,000 A03201 Postage & Telegraph 5,000 5,000 A03303 Electricity 50,000 50,000						_	3,000,000	
A01207 Washing Allowance 0 A01208 Dress Allowance 0 A01211 Hill Allow.(Personal Allowance) 0 A01217 Medical Allowance 0 A0122M Ad-hoc Relief Allowance - 2016 0 A0122Y Ad-hoc Relief Allowance - 2017 661,000 A0123G Ad-hoc Relief Allowance - 2018 1,388,000 A0123P Ad-hoc Relief Allowance - 2019 1,322,000 A0123B Charge Allowance 0 A0123B Science Allowance 0 A0123B Teaching Allowance 0 A0122B TOTAL OTHER ALLOWANCES (EXCL. T.A.) 0 150,000 360,000 A01227 TOTAL OTHER ALLOWANCES (EXCL. T.A.) 0 89,000 360,000 A0127 Contingent Paid Staff (2 Posts) 150,000 360,000 A03 TOTAL OPERATING EXPENSES 0 89,000 89,000 A03201 Postage & Telegraph 5,000 5,000 A03303 Electricity 50,000 50,000								
A01208 Dress Allowance 0 A01211 Hill Allow. (Personal Allowance) 0 A01217 Medical Allowance 0 A0122M Ad-hoc Relief Allowance - 2016 0 A0122Y Ad-hoc Relief Allowance - 2017 661,000 A0123G Ad-hoc Relief Allowance - 2018 1,388,000 A0123P Ad-hoc Relief Allowance - 2019 1,322,000 A0123B Charge Allowance 0 A01253 Science Allowance 0 A01289 Teaching Allowance 0 A01289 Teaching Allowance 0 A01277 Contingent Paid Staff (2 Posts) 150,000 360,000 A03 TOTAL OPERATING EXPENSES 0 89,000 89,000 A0320 TOTAL COMMUNICATION 0 5,000 5,000 A0330 TOTAL UTILITIES 0 50,000 52,000 A03303 Electricity 50,000 50,000		The state of the s						
A01211 Hill Allow.(Personal Allowance) 0 A01217 Medical Allowance 0 A0122M Ad-hoc Relief Allowance - 2016 0 A0122Y Ad-hoc Relief Allowance - 2017 661,000 A0123G Ad-hoc Relief Allowance - 2018 1,388,000 A0123P Ad-hoc Relief Allowance - 2019 1,322,000 A0123B Charge Allowance 0 A01253 Science Allowance 0 A01289 Teaching Allowance 0 A01289 Teaching Allowance 0 A01277 Contingent Paid Staff (2 Posts) 150,000 360,000 A03 TOTAL OPERATING EXPENSES 0 89,000 89,000 A0320 TOTAL COMMUNICATION 0 5,000 5,000 A0330 Postage & Telegraph 5,000 5,000 A03303 Electricity 50,000 50,000		<u> </u>						0
A01217 Medical Allowance 0 A0122M Ad-hoc Relief Allowance - 2016 0 A0122Y Ad-hoc Relief Allowance - 2017 661,000 A0123G Ad-hoc Relief Allowance - 2018 1,388,000 A0123P Ad-hoc Relief Allowance - 2019 1,322,000 A0123S Charge Allowance 0 A01253 Science Allowance 0 A01289 Teaching Allowance 0 A01289 Total Other Allowance (EXCL. T.A.) 0 150,000 360,000 A01277 Contingent Paid Staff (2 Posts) 150,000 360,000 A03 TOTAL OPERATING EXPENSES 0 89,000 89,000 A03201 Postage & Telegraph 5,000 5,000 A03303 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000	A01211							
A0122Y Ad-hoc Relief Allowance - 2017 661,000 A0123G Ad-hoc Relief Allowance - 2018 1,388,000 A0123P Ad-hoc Relief Allowance - 2019 1,322,000 A01238 Charge Allowance 0 A01253 Science Allowance 0 A01289 Teaching Allowance 0 A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.) 0 150,000 360,000 A03 TOTAL OPERATING EXPENSES 0 89,000 89,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A0330 TOTAL UTILITIES 0 50,000 52,000 A03303 Electricity 50,000 50,000		` ,						0
A0122Y Ad-hoc Relief Allowance - 2017 661,000 A0123G Ad-hoc Relief Allowance - 2018 1,388,000 A0123P Ad-hoc Relief Allowance - 2019 1,322,000 A01238 Charge Allowance 0 A01253 Science Allowance 0 A01289 Teaching Allowance 0 A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.) 0 150,000 360,000 A03 TOTAL OPERATING EXPENSES 0 89,000 89,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A0330 TOTAL UTILITIES 0 50,000 52,000 A03303 Electricity 50,000 50,000	A0122M	Ad-hoc Relief Allowance - 2016						0
A0123G Ad-hoc Relief Allowance - 2018 1,388,000 A0123P Ad-hoc Relief Allowance - 2019 1,322,000 A01238 Charge Allowance 0 A01253 Science Allowance 0 A01289 Teaching Allowance 0 A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.) 0 150,000 360,000 A03 TOTAL OPERATING EXPENSES 0 89,000 89,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000	A0122Y							661,000
A0123P Ad-hoc Relief Allowance - 2019 1,322,000 A01238 Charge Allowance 0 A01253 Science Allowance 0 A01289 Teaching Allowance 0 A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.) 0 150,000 360,000 A01277 Contingent Paid Staff (2 Posts) 150,000 360,000 A03 TOTAL OPERATING EXPENSES 0 89,000 89,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000	A0123G	Ad-hoc Relief Allowance - 2018						
A01238 Charge Allowance 0 A01253 Science Allowance 0 A01289 Teaching Allowance 0 A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.) 0 150,000 360,000 A01277 Contingent Paid Staff (2 Posts) 150,000 360,000 A03 TOTAL OPERATING EXPENSES 0 89,000 89,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000								
A01253 Science Allowance 0 A01289 Teaching Allowance 0 A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.) 0 150,000 360,000 A01277 Contingent Paid Staff (2 Posts) 150,000 360,000 A03 TOTAL OPERATING EXPENSES 0 89,000 89,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000								•
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.) 0 150,000 360,000 A01277 Contingent Paid Staff (2 Posts) 150,000 360,000 A03 TOTAL OPERATING EXPENSES 0 89,000 89,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000		<u> </u>						0
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.) 0 150,000 360,000 A01277 Contingent Paid Staff (2 Posts) 150,000 360,000 A03 TOTAL OPERATING EXPENSES 0 89,000 89,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000								0
A01277 Contingent Paid Staff (2 Posts) 150,000 360,000 A03 TOTAL OPERATING EXPENSES 0 89,000 89,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000			(CL. T.A.)			0	150,000	360,000
A03 TOTAL OPERATING EXPENSES Q 89,000 89,000 A032 TOTAL COMMUNICATION Q 5,000 5,000 A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES Q 52,000 A03303 Electricity 50,000 50,000	A01277		,		(2 Posts)	_		
A032 TOTAL COMMUNICATION 0 5,000 5,000 A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000					. ,	0		
A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000						<u> </u>		
A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000	A03201	Postage & Telegraph				_		
A03303 Electricity 50,000 50,000	A033	· · · · · · · · · · · · · · · · · · ·				<u>0</u>		
·	A03303	Electricity				_		
	A03304	Hot & Cold Weather Charges					2,000	2,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			<u>0</u>	<u>20,000</u>	<u>20,000</u>
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	12,000	12,000
A03905	Newspapers, Periodicals and Books			_	2,000	2,000
A03970	Others				10,000	10,000
	GRAND TOTAL			0	4,496,000	10,431,000

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KC21014

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
00	EDUCATION AFFAIRS AND SERV	/ICES			Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERN SECONDARY EDUCATION AFFA		RVICES				
0921	SECONDARY EDUCATION AFFA						
092101	SECONDARY EDUCATION	INO AND GE	VIOLO				
HT0240	GIRLS HIGH SCHOOL BAN	DISYEDA	N.IFHI	ιιΜ νΔι	I FY		
1110240	GIRLO HIGH COHOOL BAIL	DIGILDA	WIN OFFIE	OW VAL			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			0	3,238,000	6,348,000
A011	TOTAL PAY		0	13	<u>0</u> <u>0</u> <u>0</u>	1,822,000	4,267,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u>	13 4 1	<u> </u>	603,000	1,401,000
H022	Headmistress	BPS-17	_	1	_		392,000
S071	Senior Teacher	BPS-16		2			764,000
S064	Senior Science Teacher	BPS-16	0	1			245,000
A01151	PAY OF OTHER STAFF		<u>0</u>	9		1,219,000	2,866,000
E046	Elementary Teacher	BPS-11	0	<u>9</u> 5			2,074,000
E049	Elementary Teacher (Science)	BPS-11	0	1			165,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			165,000
J016	Junior Clerk	BPS-11		1			161,000
A048	Arabic Teacher	BPS-09		0			,
P047	Primary Teacher	BPS-07		0			
N004	Naib Qasid	BPS-01		1			301,000
A012	TOTAL ALLOWANCES				0	1,416,000	2,081,000
A012-1	TOTAL REGULAR ALLOWANCES	6			<u>0</u> <u>0</u>	1,236,000	1,721,000
A01202	House Rent Allowance				_		0
A01203	Conveyance Allowance						0
A01207	Washing Allowance						0
A01208	Dress Allowance						0
A01211	Hill Allow.(Personal Allowance)						0
A01217	Medical Allowance						0
A0122M	Ad-hoc Relief Allowance - 2016						0
A0122Y	Ad-hoc Relief Allowance - 2017						427,000
A123G	Ad-hoc Relief Allowance - 2018						441,000
A0123P	Ad-hoc Relief Allowance - 2019						853,000
A01238	Charge Allowance						0
A01253	Science Allowance						0
A01289	Teaching Allowance						0
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>180,000</u>	<u>360,000</u>
A01277	Contingent Paid Staff	•		(2 Post)	_	180,000	360,000
A03	TOTAL OPERATING EXPENSES				<u>o</u>	<u>89,000</u>	<u>89,000</u>
A032	TOTAL COMMUNICATION				<u>0</u> 0	5,000	<u>5,000</u>
A03201	Postage & Telegraph				0	5,000	5,000
A033	TOTAL UTILITIES				<u>0</u> 0	<u>52,000</u>	<u>52,000</u>
A03303	Electricity				0	50,000	50,000
A03304	Hot & Cold Weather Charges					2,000	2,000
	-						

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET FSTIMATES	REVISED ESTIMATES I	BUDGET STIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	20,000
A03805	Travelling Allowance			<u>0</u>	<u>20,000</u>	20,000
002	Gazetted			0	10,000	10,000
003	Non-Gazetted			0	10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	12,000	12,000
A03905	Newspapers, Periodicals and Books			0	2,000	2,000
A03970	Others			0	10,000	10,000
	GRAND TOTAL			0	3,327,000	6,437,000

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	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	OLAGOII IGATIGIT		2020-21	2021-22		2020-21	2021-22
09 092 0921 092101	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION	RS AND SI RS AND SI	ERVICES	(ALLEY	Rs.	Rs.	Rs.
HT0241	GIRLS HIGH SCHOOL CHAP		HLUMI	ALLEY.		4 000 000	40.075.000
A01	TOTAL EMPLOYEE RELATED EX	PENSES	•	45	<u>0</u>	4,602,000	13,075,000
A011	TOTAL PAY		<u>0</u>	<u>15</u>	<u>0</u>	3,032,000	<u>7,008,000</u>
A01101	PAY OF OFFICERS	DD0 47	<u>o</u>	4	<u>0</u>	<u>1,299,000</u>	3,044,000
H022	Headmistress	BPS-17		1			1,022,000
S071	Senior Teacher	BPS-16	0	2			1,567,000
S064	Senior Science Teacher	BPS-16	0	1	0	4 700 000	455,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>11</u> 7	<u>0</u>	<u>1,733,000</u>	3,964,000
E046	Elementary Teacher	BPS-11	0				2,713,000
E049	Elementary Teacher (Science)	BPS-11	0	1			248,000
E050	Elementary Teacher (Arabic) Junior Clerk	BPS-11	0	1			248,000
J016	Arabic Teacher	BPS-11		1			470,000
A048		BPS-09		0			
P047	Primary Teacher Naib Qasid	BPS-07		0			295 000
N004		BPS-01		1	0	4 EZO 000	285,000
A012 A012-1	TOTAL ALLOWANCES TOTAL REGULAR ALLOWANCES				<u>0</u>	<u>1,570,000</u>	6,067,000 5,707,000
	House Rent Allowance				<u>0</u>	<u>1,390,000</u>	<u>5,707,000</u>
A01202 A01203							562,000
	Conveyance Allowance						654,000
A01207	Washing Allowance Dress Allowance						3,000
A01208 A01211							3,000
A01211 A01217	Hill Allow.(Personal Allowance) Medical Allowance						10,000 345,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016						•
A0122W	Ad-hoc Relief Allowance - 2017						388,000 701,000
A01221	Ad-hoc Relief Allowance - 2018						1,472,000
A0123P	Ad-hoc Relief Allowance - 2019						1,402,000
A01238	Charge Allowance						6,000
A01253	Science Allowance						5,000
A01233 A01289	Teaching Allowance						156,000
A012-2	TOTAL OTHER ALLOWANCES (E.	XCL. T.A.)			<u>0</u>	180,000	360,000
A012-2	Contingent Paid Staff			(2 Post)	<u> </u>	180,000	360,000
A03	TOTAL OPERATING EXPENSES			. ,	<u>0</u>		<u>89,000</u>
A032	TOTAL COMMUNICATION				0	· — — ·	<u>5,000</u>
A03201	Postage & Telegraph				_	5,000	5,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>0</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	20,000	20,000
A03805	Travelling Allowance			<u>0</u>	20,000	20,000
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	12,000	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			_	2,000	2,000
A03970	Others				10,000	10,000
	GRAND TOTAL			C	4,691,000	13,164,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 NM0058	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGHER SECONDARY	AIRS AND S	ERVICES	NEELUM	Rs. <u>I</u>	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED E	XPENSES			17,898,000	15,535,000	20,352,000
A011	TOTAL PAY		23	23	10,433,000	9,136,000	10,829,000
A01101	PAY OF OFFICERS		<u>23</u> <u>11</u>	<u>23</u> <u>11</u>	6,927,000	5,566,000	6,908,000
P050	Principal	BPS-19	1	1	1,497,000		1,351,000
S214	Senior Subject Specialist	BPS-18	2	2	1,198,000		1,368,000
S128	Subject Specialist	BPS-17	3	3	1,328,000		1,411,000
C083	Computer Instructor	BPS-17	1	1	627,000		461,000
S071	Senior Teacher	BPS-16	2	2	1,531,000		1,662,000
S064	Senior Science Teacher	BPS-16	2	2	746,000		655,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	3,506,000	3,570,000	3,921,000
E046	Elementary Teacher	BPS-11	0	7			2,688,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			276,000
J016	Junior Clerk	BPS-11	1	1	410,000		420,000
A048	Arabic Teacher	BPS-09	1	0	242,000		
J035	Junior Teacher	BPS-09	3	0	1,092,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	4	0	1,252,000		
C061	Chowkidar	BPS-01	1	1	201,000		211,000
N004	Naib Qasid	BPS-01	1	1	115,000		125,000
A012	TOTAL ALLOWANCES				<u>7,465,000</u>	<u>6,399,000</u>	9,523,000
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>7,465,000</u>	6,399,000	9,523,000
A01202	House Rent Allowance				871,000		916,000
A01203	Conveyance Allowance				990,000		1,001,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				72,000		12,000
A01217	Medical Allowance				497,000		526,000
A01224	Entertainment Allowance				6,000		-
A0122M	Ad-hoc Relief Allowance - 2016				790,000		762,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,043,000		1,083,000
A0123G	Ad-hoc Relief Allowance - 2018				1,043,000		2,274,000
A0123P	Ad-hoc Relief Allowance - 2019				1,740,000		2,166,000
A01226	Computer Allowance		`		18,000		18,000
A01233	Unattractive Area Allowance(Karna	an Allowance))		60,000		210,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				12,000		13,000
A01270	Other				<u>120,000</u>		300,000
013	Ph.D/M.Phil Allowance				120,000		300,000
A01289	Teaching Allowance				189,000		228,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>283,000</u>	<u>283,000</u>	<u>283,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST			228,000	228,000	<u>228,000</u>
A03402	Rent for Office Buildings			228,000	228,000	228,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			18,181,000	15,818,000	20,635,000

	FUNCTIONAL CUM OBJECT		NUME	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 NM0059	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL MIRPUR	RS AND SE RS AND SE	ERVICES				
					40.005.000	45.000.000	40.040.000
A01	TOTAL EMPLOYEE RELATED EX	PENSES	00	00	<u>16,635,000</u>	<u>15,076,000</u>	<u>19,246,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>9,656,000</u>	9,211,000	10,531,000
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	3,326,000	<u>2,809,000</u>	<u>3,461,000</u>
S215	Senior Headmistress	BPS-18	1	1	891,000		925,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	1,620,000		1,675,000
S064	Senior Science Teacher	BPS-16	1	1	382,000	0.400.000	400,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,330,000</u>	<u>6,402,000</u>	<u>7,070,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,482,000
E050	Elementary Teacher (Arabic)	BPS-11	0	2			836,000
E052	Elementary Teacher (Drawing/Hand		0	1			266,000
E057	Elementary Teacher (PET)	BPS-11	0	1			660,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			538,000
J016	Junior Clerk	BPS-11	1	1	378,000		388,000
A048	Arabic Teacher	BPS-09	2	0	734,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	233,000		
J035	Junior Teacher	BPS-09	4	0	1,426,000		
P018	PET	BPS-09	1	0	584,000		
Q005	Qaria	BPS-09	1	0	473,000		
C082	Computer Assistant	BPS-07	1	1	172,000		180,000
P047	Primary Teacher	BPS-07	5	0	1,635,000		
C061	Chowkidar	BPS-01	1	1	139,000		143,000
N004	Naib Qasid	BPS-01	2	2	347,000		361,000
W014	Water Carrier/Sweeper	BPS-01	1	1	209,000		216,000
A012	TOTAL ALLOWANCES				<u>6,979,000</u>	<u>5,865,000</u>	<u>8,715,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>6,979,000</u>	<u>5,865,000</u>	<u>8,715,000</u>
A01202	House Rent Allowance				698,000		699,000
A01203	Conveyance Allowance				961,000		961,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				513,000		514,000
A0122M	Ad-hoc Relief Allowance - 2016				725,000		726,000
A0122Y	Ad-hoc Relief Allowance - 2017				966,000		1,053,000
A0123G	Ad-hoc Relief Allowance - 2018				966,000		2,212,000
A0123P	Ad-hoc Relief Allowance - 2019				1,765,000		2,106,000
A01226	Computer Allowance				18,000		18,000
A01233	Unattractive Area Allowance(Karnah Al	lowance)			30,000		30,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		2,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01270	Other			<u>60,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance			60,000		120,000
A01289	Teaching Allowance			228,000		228,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,690,000	15,131,000	19,301,000

	FUNCTIONAL CUM OR IFOT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 NM0060	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL DOWAR	RS AND SI RS AND SI	ERVICES				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,651,000	8,716,000	11,213,000
A011	TOTAL PAY		<u>17</u>	<u>17</u>	6,085,000	5,173,000	6,013,000
A01101	PAY OF OFFICERS				2,964,000	2,336,000	2,901,000
S215	Senior Headmistress	BPS-18	<u>6</u> 1	<u>6</u> 1	1,201,000		925,000
C083	Computer Instructor	BPS-17	1	1	548,000		631,000
S071	Senior Teacher	BPS-16	2	2	548,000		545,000
S064	Senior Science Teacher	BPS-16	2	2	667,000		800,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	3,121,000	2,837,000	3,112,000
E046	Elementary Teacher	BPS-11	0	6			2,001,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			228,000
J016	Junior Clerk	BPS-11	1	1	315,000		325,000
J035	Junior Teacher	BPS-09	3	0	1,288,000		ŕ
Q005	Qaria	BPS-09	1	0	198,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	3	0	778,000		ŕ
C061	Chowkidar	BPS-01	1	1	230,000		235,000
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				4,566,000	3,543,000	5,200,000
A012-1	TOTAL REGULAR ALLOWANCES	}			4,566,000	3,543,000	5,200,000
A01202	House Rent Allowance				586,000		486,000
A01203	Conveyance Allowance				667,000		656,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				41,000		41,000
A01217	Medical Allowance				319,000		328,000
A0122N	Special Conveyance Allowance to D	isabled Em	ıp.		24,000		24,000
A0122M	Ad-hoc Relief Allowance - 2016				464,000		420,000
A0122Y	Ad-hoc Relief Allowance - 2017				609,000		601,000
A0123G	Ad-hoc Relief Allowance - 2018				609,000		1,263,000
A0123P	Ad-hoc Relief Allowance - 2019				1,069,000		1,203,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				141,000		141,000
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2020-21 2021-22		REVISED ESTIMATES 2020-21	BUDGET ESTIMATES 2021-22
A034 A03402 A038 A03805 002 003 A039	TOTAL OCCUPANCY COST Rent for Office Buildings TOTAL TRAVEL & TRANSPORTATION Travelling Allowance Gazetted Non-Gazetted TOTAL GENERAL	2020 21	2021 22	2020-21 Rs. 45,000 45,000 16,000 8,000 8,000 9,000	Rs. 45,000 45,000 16,000 16,000 8,000 8,000 9,000	Rs. 45,000 45,000 16,000 16,000 8,000 8,000 9,000
A03905 A03970	Newspapers, Periodicals and Books Others			2,000 7,000	2,000 7,000	2,000 7,000
	GRAND TOTAL			10,751,000	8,816,000	11,313,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO:	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI	_					
0921	SECONDARY EDUCATION AFFAI	RS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
NM0061	GIRLS HIGH SCHOOL SHARD	A NEELU	M				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			12,569,000	11,415,000	14,675,000
A011	TOTAL PAY		21	21	7,200,000	6,873,000	7,966,000
A01101	PAY OF OFFICERS		21 7 1	21 7 1	3,317,000	2,801,000	3,472,000
S215	Senior Headmistress	BPS-18	1	1	787,000		822,000
C083	Computer Instructor	BPS-17	1	1	548,000		576,000
S071	Senior Teacher	BPS-16	3	3	1,182,000		1,237,000
S064	Senior Science Teacher	BPS-16	2	2	800,000		837,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	3,883,000	4,072,000	4,494,000
E046	Elementary Teacher	BPS-11	0	6			1,957,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			266,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			571,000
E057	Elementary Teacher (PET)	BPS-11	0	1			802,000
J016	Junior Clerk	BPS-11	1	1	293,000		304,000
A048	Arabic Teacher	BPS-09	1	0	233,000		
J035	Junior Teacher	BPS-09	3	0	887,000		
J038	Junior Teacher Technical	BPS-09	2	0	519,000		
P018	PET	BPS-09	1	0	601,000		
C082	Computer Assistant	BPS-07	1	1	165,000		172,000
P047	Primary Teacher	BPS-07	3	0	779,000		
C061	Chowkidar	BPS-01	1	1	197,000		201,000
N004	Naib Qasid	BPS-01	1	1	209,000		221,000
A012	TOTAL ALLOWANCES				<u>5,369,000</u>	4,542,000	6,709,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,369,000</u>	<u>4,542,000</u>	6,709,000
A01202	House Rent Allowance				586,000		591,000
A01203	Conveyance Allowance				800,000		800,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				70,000		50,000
A01217	Medical Allowance				389,000		389,000
A0122M	Ad-hoc Relief Allowance - 2016				557,000		563,000
A0122Y	Ad-hoc Relief Allowance - 2017				720,000		797,000
A0123G	Ad-hoc Relief Allowance - 2018				720,000		1,673,000
A0123P A01226	Ad-hoc Relief Allowance - 2019 Computer Allowance				1,274,000 18,000		1,593,000
	Unattractive Area Allowance(Karnah All	owanco)			30,000		18,000 30,000
A01233 A01238	Charge Allowance	owanice)			6,000		6,000
A01238 A01253	Science Allowance				5,000		5,000
A01253 A01289	Teaching Allowance				186,000		186,000
AU1209	Teaching Allowance				100,000		100,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO:	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,596,000	11,442,000	14,702,000

	FUNCTIONAL OUM OF ITOT		NUME	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
NM0062	GIRLS HIGH SCHOOL LOWAT	NEELUM	<u> </u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			11,211,000	11,228,000	14,480,000
A011	TOTAL PAY		<u>19</u>	<u>19</u>	6,439,000		7,951,000
A01101	PAY OF OFFICERS		<u>6</u>	6	3,194,000	3,158,000	3,878,000
H022	Headmistress	BPS-17	1	<u>6</u> 1	985,000		1,131,000
C083	Computer Instructor	BPS-17	1	1	571,000		599,000
S071	Senior Teacher	BPS-16	2	2	1,129,000		1,384,000
S064	Senior Science Teacher	BPS-16	2	2	509,000		764,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	3,245,000	3,694,000	4,073,000
E046	Elementary Teacher	BPS-11	0	8			2,984,000
E049	Elementary Teacher (Science)	BPS-11	0	1			218,000
J016	Junior Clerk	BPS-11	1	1	315,000		325,000
J029	Junior Science Teacher	BPS-09	1	0	172,000		,
J035	Junior Teacher	BPS-09	4	0	1,188,000		
C082	Computer Assistant	BPS-07	1	1	172,000		180,000
P047	Primary Teacher	BPS-07	4	0	1,044,000		,
C061	Chowkidar	BPS-01	1	1	153,000		161,000
N004	Naib Qasid	BPS-01	1	1	201,000		205,000
A012	TOTAL ALLOWANCES				4,772,000	4,376,000	6,529,000
A012-1	TOTAL REGULAR ALLOWANCES	3			4,772,000	4,376,000	6,529,000
A01202	House Rent Allowance				563,000		571,000
A01203	Conveyance Allowance				702,000		736,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				41,000		12,000
A01217	Medical Allowance				338,000		388,000
A0122M	Ad-hoc Relief Allowance - 2016				477,000		532,000
A0122Y	Ad-hoc Relief Allowance - 2017				644,000		795,000
A0123G	Ad-hoc Relief Allowance - 2018				644,000		1,670,000
A0123P	Ad-hoc Relief Allowance - 2019				1,128,000		1,590,000
A01226	Computer Allowance				18,000		18,000
A01233	Unattractive Area Allowance(Karnah A	llowance)			30,000		30,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				168,000		168,000
A03	TOTAL OPERATING EXPENSES				<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03402	Rent for Office Buildings			122,000	122,000	122,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,360,000	11,377,000	14,629,000

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	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET			
	CLASSIFICATION			STS		ESTIMATES				
			2020-21	2021-22	2020-21 Rs.	2020-21	2021-22 Rs.			
99 992 9921 992101 VM0063	Rs. Rs. Rs. EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM									
\ 01	TOTAL EMPLOYEE RELATED EX	(PENSES			13,371,000	13,370,000	17,544,000			
\011	TOTAL PAY		<u>22</u>	<u>22</u>	7,467,000	7,808,000	9,346,000			
A01101	PAY OF OFFICERS		<u>22</u> <u>12</u>	<u>22</u> <u>12</u>	5,130,000	5,468,000	6,768,000			
P050	Principal	BPS-19	1	1	1,135,000		1,168,000			
S128	Subject Specialist	BPS-17	4	4	1,218,000		2,120,000			
083	Computer Instructor	BPS-17	1	1	406,000		433,000			
3071	Senior Teacher	BPS-16	3	3	1,115,000		1,555,000			
8064	Senior Science Teacher	BPS-16	2	2	746,000		928,000			
1004	Head Clerk	BPS-16	1	1	510,000		564,000			
\01151	PAY OF OTHER STAFF		<u>10</u> 0	<u>10</u>	<u>2,337,000</u>	<u>2,340,000</u>	<u>2,578,000</u>			
046	Elementary Teacher	BPS-11	0	6			1,717,000			
049	Elementary Teacher (Science)	BPS-11	0	1			199,000			
1016	Junior Clerk	BPS-11	1	1	304,000		325,000			
1029	Junior Science Teacher	BPS-09	1	0	154,000					
1035	Junior Teacher	BPS-09	3	0	649,000					
082	Computer Assistant	BPS-07	1	1	172,000		180,000			
P047	Primary Teacher	BPS-07	3	0	905,000					
1004	Naib Qasid	BPS-01	1	1	153,000		157,000			
012	TOTAL ALLOWANCES				<u>5,904,000</u>	<u>5,562,000</u>	<u>8,198,000</u>			
012-1	TOTAL REGULAR ALLOWANCES	S			<u>5,904,000</u>	<u>5,562,000</u>	<u>8,198,000</u>			
.01202	House Rent Allowance				776,000		741,000			
01203	Conveyance Allowance				984,000		901,000			
.01207	Washing Allowance				2,000		2,000			
01208	Dress Allowance				2,000		2,000			
.01211	Hill Allow.(Personal Allowance)				12,000		10,000			
.01216	Qualification Allowance				-		-			
01217	Medical Allowance				470,000		631,000			
01224	Entertainment Allowance				6,000		-			
0122M	Ad-hoc Relief Allowance - 2016				604,000		658,000			
0122Y	Ad-hoc Relief Allowance - 2017				747,000		935,000			
0123G	Ad-hoc Relief Allowance - 2018				747,000		1,963,000			
.0123P	Ad-hoc Relief Allowance - 2019 Computer Allowance				1,237,000		1,869,000			
01226	•	llowance)			18,000 30,000		18,000			
01233	Unattractive Area Allowance(Karnah A Charge Allowance	iiowance)			6,000		120,000 6,000			
01238 01253	Science Allowance				5,000		6,000			
いている					60,000		120,000			
	Other									
01270 013	Other Ph.D/M.Phil Allowance				60,000		120,000			

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS I		ESTIMATES	ESTIMATES
	CEASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,398,000	13,397,000	17,571,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES E	ESTIMATES
·	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS		RVICES				
0921	SECONDARY EDUCATION AFFAIR						
092101	SECONDARY EDUCATION	O AIND OL	LICTIOLO				
NM0064	GIRLS HIGH SCHOOL BIHARI D	OWARIA	AN NFFI	UM			
141110004	CIRCO MICH CONCOL BINARI D	OWAINIA	WIN INCEL	<u>OIII</u>			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			7,714,000	6,993,000	9,102,000
A011	TOTAL PAY		<u>13</u>	<u>13</u>	4,424,000	4,224,000	4,950,000
A01101	PAY OF OFFICERS		<u>13</u> <u>5</u> 1	<u>13</u> <u>5</u> 1	2,363,000	1,995,000	2,489,000
H022	Headmistress	BPS-17	1	1	719,000		753,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	2	2	746,000		782,000
S064	Senior Science Teacher	BPS-16	1	1	465,000		493,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,061,000</u>	2,229,000	<u>2,461,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,694,000
E049	Elementary Teacher (Science)	BPS-11	0	1			199,000
J016	Junior Clerk	BPS-11	1	1	378,000		388,000
J029	Junior Science Teacher	BPS-09	1	0	181,000		
J035	Junior Teacher	BPS-09	1	0	181,000		
C082	Computer Assistant	BPS-07	1	1	172,000		180,000
P047	Primary Teacher	BPS-07	4	0	1,149,000		
A012	TOTAL ALLOWANCES				<u>3,290,000</u>	<u>2,769,000</u>	<u>4,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,290,000</u>	<u>2,769,000</u>	<u>4,152,000</u>
A01202	House Rent Allowance				416,000		418,000
A01203	Conveyance Allowance				508,000		519,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				252,000		239,000
A0122M	Ad-hoc Relief Allowance - 2016				318,000		301,000
A0122Y	Ad-hoc Relief Allowance - 2017				442,000		495,000
A0123G	Ad-hoc Relief Allowance - 2018				442,000		1,040,000
A0123P	Ad-hoc Relief Allowance - 2019				767,000		990,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		7,000
A01289	Teaching Allowance				111,000	405.000	114,000
A03	TOTAL COMMUNICATION				<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				1,000	1,000	1,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS E		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03402	Rent for Office Buildings			78,000	78,000	78,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			7,819,000	7,098,000	9,207,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 NM0065	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION AYESHA SIDDIQUE GIRLS H	RS AND SE RS AND SE	RVICES	<u>ARDARI</u>	Rs. NEELUM	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			6,636,000	<u>6,371,000</u>	<u>8,180,000</u>
A011	TOTAL PAY		<u>12</u>	<u>12</u>	3,829,000	3,850,000	
A01101	PAY OF OFFICERS		4	4	1,945,000	1,765,000	2,180,000
H022	Headmistress	BPS-17	1	<u>4</u> 1	891,000		925,000
S071	Senior Teacher	BPS-16	2	2	654,000		837,000
S064	Senior Science Teacher	BPS-16	1	1	400,000		418,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	1,884,000	2,085,000	2,275,000
E046	Elementary Teacher	BPS-11	0	<u>8</u> 5			1,539,000
J016	Junior Clerk	BPS-11	1	1	241,000		346,000
J035	Junior Teacher	BPS-09	1	0	537,000		
P047	Primary Teacher	BPS-07	4	0	803,000		
N004	Naib Qasid	BPS-01	2	2	303,000		390,000
A012	TOTAL ALLOWANCES				<u>2,807,000</u>	2,521,000	3,725,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,807,000</u>	<u>2,521,000</u>	3,725,000
A01202	House Rent Allowance				312,000		334,000
A01203	Conveyance Allowance				444,000		455,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				29,000		7,000
A01217	Medical Allowance				233,000		233,000
A0122M	Ad-hoc Relief Allowance - 2016				307,000		299,000
A0122Y	Ad-hoc Relief Allowance - 2017				383,000		446,000
A0123G	Ad-hoc Relief Allowance - 2018				383,000		936,000
A0123P	Ad-hoc Relief Allowance - 2019				669,000		891,000
A01238	Charge Allowance				30,000		6,000
A01253	Science Allowance				6,000		2,000
A01289	Teaching Allowance				3,000		108,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	,
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			6,691,000	6,426,000	8,235,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	OLAGOII IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 NM0066	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGH SCHOOL KHAK	AIRS AND S AIRS AND S	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED E	XPENSES			4,941,000	4,434,000	5,783,000
A011	TOTAL PAY		8	8	2,870,000		
A01101	PAY OF OFFICERS		3	3	1,711,000		
H022	Headmistress	BPS-17	<u>8</u> <u>3</u> 1	8 3 1	765,000	1,000,000	856,000
S071	Senior Teacher	BPS-16	2	2	946,000		764,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	1,159,000	1,406,000	
E046	Elementary Teacher	BPS-11	0	3	3,100,000	3,333,333	1,132,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
P047	Primary Teacher	BPS-07	3	0	761,000		,
N004	Naib Qasid	BPS-01	1	1	157,000		160,000
A012	TOTAL ALLOWANCES				2,071,000	1,720,000	
A012-1	TOTAL REGULAR ALLOWANCE	S			2,071,000	1,720,000	
A01202	House Rent Allowance				227,000		245,000
A01203	Conveyance Allowance				316,000		305,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				19,000		5,000
A01217	Medical Allowance				156,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000		213,000
A0122Y	Ad-hoc Relief Allowance - 2017				287,000		316,000
A0123G	Ad-hoc Relief Allowance - 2018				287,000		664,000
A0123P	Ad-hoc Relief Allowance - 2019				488,000		633,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				72,000		72,000
A03	TOTAL OPERATING EXPENSES	;			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000		
A03304	Hot & Cold Weather Charges				1,000	•	
A038	TOTAL TRAVEL & TRANSPORT	ATION			<u>16,000</u>		<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>		
002	Gazetted				8,000	•	
003	Non-Gazetted				8,000		
A039	TOTAL GENERAL				<u>9,000</u>		
A03905	Newspapers, Periodicals and Boo	ks			2,000		
A03970	Others				7,000		
	GRAND TOTAL				4,996,000	4,489,000	5,838,000

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KC21014

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	02/(00): 10/(110)(2020-21	2021-22	2020-21	2020-21	2021-22
09 092	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFA	IRS AND SE			Rs.	Rs.	Rs.
0921	SECONDARY EDUCATION AFFA	IKS AND SE	RVICES				
092101	SECONDARY EDUCATION						
NM0067	GIRLS HIGHER SECONDAR	RY SCHOO	<u>JL KUI</u>	AN NEEL	<u>.UIVI</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			12,652,000	11,017,000	13,864,000
A011	TOTAL PAY		<u>16</u>	<u>16</u> <u>7</u> 1	<u>7,367,000</u>	<u>6,617,000</u>	<u>7,448,000</u>
A01101	PAY OF OFFICERS		<u>8</u>	<u>7</u>	<u>5,243,000</u>	<u>4,406,000</u>	<u>4,803,000</u>
P050	Principal	BPS-19	1		1,022,000		1,168,000
S128	Subject Specialist	BPS-17	4	4	2,784,000		2,507,000
S071	Senior Teacher	BPS-16	1		527,000		
S064	Senior Science Teacher	BPS-16	1	1	455,000		564,000
H004	Head Clerk	BPS-16	1	1	455,000		564,000
A01151	PAY OF OTHER STAFF		<u>8</u> 0	<u>9</u> 4	<u>2,124,000</u>	<u>2,211,000</u>	<u>2,645,000</u>
E046	Elementary Teacher	BPS-11					1,563,000
E049	Elementary Teacher (Science)	BPS-11	0	1			218,000
J016	Junior Clerk	BPS-11	1	1	315,000		325,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	189,000		
J035	Junior Teacher	BPS-09	1	0	442,000		
P047	Primary Teacher	BPS-07	3	0	867,000		
N004	Naib Qasid	BPS-01	2	2	311,000		319,000
A012	TOTAL ALLOWANCES	_			5,285,000	4,400,000	<u>6,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>5,285,000</u>	4,400,000	<u>6,416,000</u>
A01202	House Rent Allowance				657,000		608,000
A01203	Conveyance Allowance				755,000		695,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				362,000		506,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				553,000		540,000
A0122Y	Ad-hoc Relief Allowance - 2017				737,000		745,000
A0123G	Ad-hoc Relief Allowance - 2018				737,000		1,564,000
A0123P	Ad-hoc Relief Allowance - 2019				1,212,000		1,490,000
A01233	Unattractive Area Allowance(Karnah A	llowance)			90,000		90,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		4,000
A01289	Teaching Allowance				147,000	EE 000	144,000
A03	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032					1,000	1,000	1,000
A03201	Postage & Telegraph TOTAL UTILITIES				1,000	1,000	1,000
A033					29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

311 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,707,000	11,072,000	13,919,000

CLASSIFICATION POSTS ESTIMATES ESTIMATES ESTIMATES		FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM! S.701.000 5.329.000 5.410.000 5.329.000 5.410.000 5.329.000 5.410.000 5.329.000 5.410.000 5.329.000 5.410.000 5.329.000 5.410.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329.000 5.329								
DECIDIONAL SAME SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM		OLAGOII IGATION		2020-21	2021-22			
A0111 TOTAL PAY 16	09 092 0921 092101 NM0068	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION	S AND SI S AND SI	ERVICES	NEELUM	Rs.	Rs.	Rs.
Senior Teacher BPS-16 2 2 1,179,000 1,221,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,00	A01	TOTAL EMPLOYEE RELATED EXP	ENSES			9,889,000	8,793,000	11,717,000
Senior Teacher BPS-16 2 2 1,179,000 1,221,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,00	A011	TOTAL PAY		<u>16</u>	<u>17</u>	<u>5,701,000</u>	<u>5,329,000</u>	<u>6,410,000</u>
Senior Teacher BPS-16 2 2 1,179,000 1,221,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 346,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,748,000 3,74	A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,558,000</u>	<u>2,154,000</u>	2,662,000
Senior Science Teacher BPS-16 1 1 321,000 346,000 346,000 34151 PAY OF OTHER STAFF 12 13 3,143,000 3,175,000 3,748,000 2,515,000 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 2	S215	Senior Headmistress	BPS-18	1				
Automatical Color Pay OF OTHER STAFF 12 13 3,143,000 3,175,000 3,748,000 2,515,000 Elementary Teacher (Arabic) BPS-11 0 8 2,515,000 394,000 3010 Junior Clerk BPS-11 1 1 1 219,000 230,000 230,000 3010 Junior Computer Teacher BPS-11 0 1 220,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344,000 344	S071		BPS-16	2	2			
Elementary Teacher	S064		BPS-16	1	· ·			•
Elementary Teacher (Arabic) BPS-11 0 1 219,000 230,000	A01151					<u>3,143,000</u>	<u>3,175,000</u>	
Junior Clerk	E046	•	BPS-11	0	8			
Junior Computer Teacher BPS-11 0 1 220,000	E050	, ,	BPS-11	0	1			
A048 Arabic Teacher BPS-09 1 0 344,000 J035 Junior Teacher BPS-09 3 0 930,000 P047 Primary Teacher BPS-07 5 0 1,269,000 N004 Naib Qasid BPS-07 5 0 1,269,000 N004 Naib Qasid BPS-01 2 2 381,000 A0121 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A0120 House Rent Allowance A01200 House Rent Allowance A01207 Washing Allowance A01207 Washing Allowance A01211 Hill Allow.(Personal Allowance) A01211 Hill Allow.(Personal Allowance) A01221 Medical Allowance A01221 Medical Allowance A01222 Ad-hoc Relief Allowance - 2016 A01223 Ad-hoc Relief Allowance - 2017 A0123G Ad-hoc Relief Allowance - 2018 A0123G Ad-hoc Relief Allowance A0123D Ad-hoc Relief Allowance A0123D Ad-hoc Relief Allowance - 2019 A0123B Charge Allowance A0123B Total OPERATING EXPENSES A033 TOTAL OPERATING EXPENSES A033 TOTAL UTILITIES 1 0 344,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,	J016		BPS-11		1	219,000		
Date	J020	•	BPS-11	0				220,000
Primary Teacher Primary Te	A048		BPS-09			,		
N004 Naib Qasid BPS-01 2 2 381,000 389,000 A012 TOTAL ALLOWANCES 4,188,000 3,464,000 5,307,000 A012-1 TOTAL REGULAR ALLOWANCES 4,188,000 3,464,000 5,307,000 A01202 House Rent Allowance 507,000 507,000 507,000 A01203 Conveyance Allowance 581,000 581,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 38,000 38,000 A01214 Hill Allow.(Personal Allowance) 38,000 329,000 A01217 Medical Allowance 329,000 329,000 A0122M Ad-noc Relief Allowance - 2016 423,000 426,000 A0122Y Ad-noc Relief Allowance - 2018 570,000 641,000 A0123B Ad-noc Relief Allowance - 2019 1,012,000 1,282,000 A0123B Charge Allowance 3,000 2,000 A01253 Scie	J035		BPS-09			·		
A012 TOTAL ALLOWANCES 4,188,000 3,464,000 5,307,000 A012-1 TOTAL REGULAR ALLOWANCES 4,188,000 3,464,000 5,307,000 A01202 House Rent Allowance 507,000 507,000 A01203 Conveyance Allowance 581,000 581,000 A01207 Washing Allowance 4,000 4,000 A01218 Dress Allowance 4,000 4,000 A01217 Hedical Allowance 38,000 38,000 A01217 Medical Allowance 329,000 329,000 A0122M Ad-hoc Relief Allowance - 2016 423,000 426,000 A0122Y Ad-hoc Relief Allowance - 2017 570,000 641,000 A0123B Ad-hoc Relief Allowance - 2018 570,000 1,346,000 A0123B Ad-hoc Relief Allowance - 2019 1,012,000 1,282,000 A0123B Charge Allowance 3,000 2,700 A0123B Teaching Allowance 3,000 27,000 A033 TOTAL OPERATING EXPENSES 27,000 27,000	P047	The state of the s	BPS-07					
A012-1 TOTAL REGULAR ALLOWANCES 4,188,000 5,307,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,000 507,	N004		BPS-01	2	2			•
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A033 TOTAL UTILITIES <u>1,000</u> <u>1,000</u> <u>1,000</u>								
		- · · · · · · · · · · · · · · · · · · ·						
AU3304 FIDE & Cold Weather Charges 1,000 1,000 1,000								
	AU3304	not & Cold viveather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,916,000	8,820,000	11,744,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 NM0069	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGH SCHOOL KHAW	AIRS AND SI AIRS AND SI	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED E	XPENSES			8,882,000	8,020,000	10,729,000
A011	TOTAL PAY		14	15	5,110,000	4,838,000	5,872,000
A01101	PAY OF OFFICERS		5	5	2,706,000	2,409,000	2,972,000
P050	Principal	BPS-19	<u>14</u> <u>5</u> 1	<u>15</u> <u>5</u> 1	1,135,000		1,314,000
6071	Senior Teacher	BPS-16	2	2	953,000		1,003,000
8064	Senior Science Teacher	BPS-16	2	2	618,000		655,000
\ 01151	PAY OF OTHER STAFF				2,404,000	2,429,000	2,900,000
046	Elementary Teacher	BPS-11	<u>9</u> 0	<u>10</u> 6			1,844,000
050	Elementary Teacher (Arabic)	BPS-11	0	1			238,000
016	Junior Clerk	BPS-11	1	1	431,000		441,000
020	Junior Computer Teacher	BPS-11	0	1			220,000
.048	Arabic Teacher	BPS-09	1	0	207,000		
035	Junior Teacher	BPS-09	3	0	798,000		
047	Primary Teacher	BPS-07	3	0	815,000		
004	Naib Qasid	BPS-01	1	1	153,000		157,000
012	TOTAL ALLOWANCES				3,772,000	3,182,000	4,857,000
012-1	TOTAL REGULAR ALLOWANCE	S			3,772,000	3,182,000	4,857,000
01202	House Rent Allowance				414,000		414,000
01203	Conveyance Allowance				540,000		540,000
01207	Washing Allowance				2,000		2,000
01208	Dress Allowance				2,000		2,000
01211	Hill Allow.(Personal Allowance)				34,000		34,000
01217	Medical Allowance				282,000		282,000
01224	Entertainment Allowance				6,000		6,000
0122M	Ad-hoc Relief Allowance - 2016				368,000		368,000
0122Y	Ad-hoc Relief Allowance - 2017				511,000		587,000
0123G	Ad-hoc Relief Allowance - 2018				511,000		1,233,000
0123P	Ad-hoc Relief Allowance - 2019				887,000		1,174,000
01238	Charge Allowance				6,000		6,000
01253	Science Allowance				5,000		5,000
01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
01289	Teaching Allowance				144,000		144,000
03	TOTAL OPERATING EXPENSES	;			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
03201	Postage & Telegraph				1,000	1,000	1,000
033	TOTAL UTILITIES				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF	BUDGET	REVISED	BUDGET
			STS 2021-22	ESTIMATES 2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,909,000	8,047,000	10,756,000

316 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 NM0152	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL LESV	RS AND S RS AND S	ERVICES				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>9,104,000</u>	7,923,000	<u>10,145,000</u>
A011	TOTAL PAY		<u>14</u>	<u>14</u>	<u>5,377,000</u>	<u>4,837,000</u>	<u>5,595,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,349,000</u>	<u>2,028,000</u>	<u>2,485,000</u>
H022	Headmistress	BPS-17	1	1	601,000		682,000
S071	Senior Teacher	BPS-16	2	2	1,165,000		1,202,000
S064	Senior Science Teacher	BPS-16	1	1	583,000		601,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	3,028,000	<u>2,809,000</u>	<u>3,110,000</u>
E046	Elementary Teacher	BPS-11	0	5			2,056,000
E049	Elementary Teacher (Science)	BPS-11	0	1			295,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			286,000
J016	Junior Clerk	BPS-11	1	1	198,000		209,000
A048	Arabic Teacher	BPS-09	1	0	498,000		
J029	Junior Science Teacher	BPS-09	1	0	260,000		
J035	Junior Teacher	BPS-09	2	0	954,000		
P047	Primary Teacher	BPS-07	3	0	860,000		
C061	Chowkidar	BPS-01	1	1	129,000		132,000
N004	Naib Qasid	BPS-01	1	1	129,000		132,000
A012	TOTAL ALLOWANCES				3,727,000	3,086,000	<u>4,550,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				3,727,000	3,086,000	<u>4,550,000</u>
A01202	House Rent Allowance				341,000		362,000
A01203	Conveyance Allowance				502,000		502,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01217	Medical Allowance				281,000		281,000
A0122M	Ad-hoc Relief Allowance - 2016				420,000		401,000
A0122Y	Ad-hoc Relief Allowance - 2017				538,000		560,000
A0123G	Ad-hoc Relief Allowance - 2018				538,000		1,175,000
A0123P	Ad-hoc Relief Allowance - 2019				958,000		1,119,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		4,000
A01289	Teaching Allowance				132,000		132,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL	•		9,159,000	7,978,000	10,200,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND S	ERVICES				
092101	SECONDARY EDUCATION						
NM0155	GIRLS HIGH SCHOOL NEEL	<u>-UM</u>					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			9,588,000	8,063,000	10,745,000
A011	TOTAL PAY		<u>14</u>	<u>15</u>	<u>5,534,000</u>	4,892,000	<u>5,901,000</u>
A01101	PAY OF OFFICERS		<u>14</u> <u>3</u>	<u>15</u> <u>3</u> 1	<u>2,443,000</u>	2,062,000	2,516,000
H022	Headmistress	BPS-17	1	1	1,351,000		1,388,000
S071	Senior Teacher	BPS-16	1	1	546,000		564,000
S064	Senior Science Teacher	BPS-16	1	1	546,000		564,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	<u>3,091,000</u>	2,830,000	3,385,000
E046	Elementary Teacher	BPS-11	0	7			2,248,000
E049	Elementary Teacher (Science)	BPS-11	0	1			394,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			208,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	181,000		
J029	Junior Science Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	3	0	1,101,000		
P047	Primary Teacher	BPS-07	4	0	1,157,000		
C061	Chowkidar	BPS-01	1	1	115,000		118,000
N004	Naib Qasid	BPS-01	1	1	193,000		197,000
A012	TOTAL ALLOWANCES				<u>4,054,000</u>	<u>3,171,000</u>	<u>4,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	•			4,054,000	<u>3,171,000</u>	<u>4,844,000</u>
A01202	House Rent Allowance				442,000		411,000
A01203	Conveyance Allowance				532,000		487,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				19,000		14,000
A01217	Medical Allowance				312,000		294,000
A0122M	Ad-hoc Relief Allowance - 2016				436,000		407,000
A0122Y	Ad-hoc Relief Allowance - 2017				553,000		590,000
A0123G	Ad-hoc Relief Allowance - 2018				553,000		1,239,000
A0123P	Ad-hoc Relief Allowance - 2019				985,000		1,180,000
A01233	Unattractive Area Allowance(Karnah All	owance)			60,000		60,000
A01238	Charge Allowance Science Allowance				6,000 4,000		6,000
A01253					144,000		4,000
A01289	Teaching Allowance TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	144,000 55,000
A03 A032	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>55,000</u> 1,000	<u>55,000</u> 1,000	<u>55,000</u> 1,000
A032 A03201	Postage & Telegraph				1,000 1,000	1,000 1,000	1,000 1,000
A03201	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				28,000 28,000	28,000 28,000	28,000 28,000
A03303 A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
AU33U4	Tiol & Cold Wealther Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,643,000	8,118,000	10,800,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 NM0166	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL AUTH	RS AND S RS AND S	ERVICES	<u>M</u>	Rs.	Rs.	Rs.
A04	TOTAL EMPLOYEE RELATED EX	DENICEC			18,932,000	15,781,000	20,361,000
A01 A011	TOTAL PAY	PENSES	25	25	11,243,000	9,797,000	
A01101	PAY OF OFFICERS		<u>25</u> <u>7</u>	<u>25</u> <u>7</u>	4,819,000	3,570,000	4,390,000
P050	Principal	BPS-19	1	<u>'</u>	1,095,000	3,370,000	791,000
S071	Senior Teacher	BPS-16	6	6	3,724,000		3,599,000
A01151	PAY OF OTHER STAFF	DI 0-10	<u>18</u>	<u>18</u>	6,424,000	6,227,000	6,933,000
E046	Elementary Teacher	BPS-11	0	9	0,424,000	0,227,000	3,579,000
E049	Elementary Teacher (Science)	BPS-11	0	1			378,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			601,000
E052	Elementary Teacher (Drawing/Hand	_	0	1			348,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			471,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			802,000
J016	Junior Clerk	BPS-11	1	1	388,000		399,000
A048	Arabic Teacher	BPS-09	1	0	528,000		200,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	277,000		
J029	Junior Science Teacher	BPS-09	1	0	412,000		
J035	Junior Teacher	BPS-09	4	0	1,637,000		
J038	Junior Teacher Technical	BPS-09	1	0	344,000		
Q005	Qaria	BPS-09	1	0	710,000		
P047	Primary Teacher	BPS-07	5	0	1,783,000		
N004	Naib Qasid	BPS-01	2	2	230,000		237,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000		118,000
A012	TOTAL ALLOWANCES				7,689,000	5,984,000	9,038,000
A012-1	TOTAL REGULAR ALLOWANCES				7,689,000	5,984,000	9,038,000
A01202	House Rent Allowance				771,000		766,000
A01203	Conveyance Allowance				1,017,000		1,017,000
A01207	Washing Allowance				6,000		7,000
A01208	Dress Allowance				6,000		7,000
A01211	Hill Allow.(Personal Allowance)				29,000		24,000
A01217	Medical Allowance				527,000		516,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				829,000		705,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,124,000		1,132,000
A0123G	Ad-hoc Relief Allowance - 2018				1,124,000		2,378,000
A0123P	Ad-hoc Relief Allowance - 2019				2,008,000		2,265,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				231,000		204,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			18,987,000	15,836,000	20,416,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
NM0169	GIRLS HIGH SCHOOL SALI	KHALA NI	EELUM				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>8,251,000</u>	8,274,000	12,357,000
A011	TOTAL PAY		<u>14</u>	<u>17</u>	<u>5,113,000</u>	<u>5,054,000</u>	<u>6,974,000</u>
A01101	PAY OF OFFICERS		<u>14</u> <u>5</u>	17 6 1	<u>2,612,000</u>	<u>2,432,000</u>	<u>3,624,000</u>
H022	Headmistress	BPS-17	1		925,000		960,000
S071	Senior Teacher	BPS-16	2	3	1,250,000		1,754,000
S064	Senior Science Teacher	BPS-16	2	2	437,000		910,000
A01151	PAY OF OTHER STAFF		<u>9</u> 0	<u>11</u>	<u>2,501,000</u>	2,622,000	<u>3,350,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,069,000
E049	Elementary Teacher (Science)	BPS-11	0	1			208,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			238,000
J016	Junior Clerk	BPS-11	1	1	315,000		399,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	207,000		
J029	Junior Science Teacher	BPS-09	1	0	181,000		
J035	Junior Teacher	BPS-09	2		960,000		
P047	Primary Teacher	BPS-07	3	0	627,000		
N004	Naib Qasid	BPS-01	1	1	211,000		216,000
A012	TOTAL ALLOWANCES				<u>3,138,000</u>	<u>3,220,000</u>	<u>5,383,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>3,138,000</u>	<u>3,220,000</u>	<u>5,383,000</u>
A01202	House Rent Allowance				300,000		414,000
A01203	Conveyance Allowance				352,000		540,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		7,000
A01217	Medical Allowance				252,000		275,000
A0122M	Ad-hoc Relief Allowance - 2016				383,000		414,000
A0122Y	Ad-hoc Relief Allowance - 2017				511,000		697,000
A0123G	Ad-hoc Relief Allowance - 2018				511,000		1,465,000
A0123P	Ad-hoc Relief Allowance - 2019				640,000		1,395,000
A01233	Unattractive Area Allowance(Karnah A	llowance)			30,000		30,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		4,000
A01289	Teaching Allowance				138,000		132,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	16,000	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,306,000	8,329,000	12,412,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	IRS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
BG0151	GIRLS HIGHER SECONDARY	<u>SCHOOL</u>	KHARL A	BBASIA	N BAGH		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			29,444,000	24,277,000	32,785,000
A011	TOTAL PAY		<u>33</u>	<u>33</u>	17,685,000	15,375,000	18,263,000
A01101	PAY OF OFFICERS		<u>14</u>	14 1	10,712,000	8,689,000	10,572,000
S212	Senior Principal	BPS-20	1	1	1,614,000		1,614,000
S214	Senior Subject Specialist	BPS-18	4	4	4,062,000		3,616,000
S128	Subject Specialist	BPS-17	4	4	2,700,000		2,591,000
S071	Senior Teacher	BPS-16	3	3	1,827,000		2,206,000
S064	Senior Science Teacher	BPS-16	2	2	509,000		545,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,973,000</u>	6,686,000	<u>7,691,000</u>
E046	Elementary Teacher	BPS-11	0	9			4,195,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			502,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			228,000
E057	Elementary Teacher (PET)	BPS-11	0	1			640,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			641,000
J016	Junior Clerk	BPS-11	1	1	315,000		325,000
A048	Arabic Teacher	BPS-09	1	0	442,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	446,000		
J035	Junior Teacher	BPS-09	4	0	1,725,000		
P018	PET	BPS-09	1	0	330,000		
Q005	Qaria	BPS-09	1	0	564,000		
P047	Primary Teacher	BPS-07	5	0	1,991,000		
C061	Chowkidar	BPS-01	1	1	253,000		258,000
L004	Laboratory Attendant	BPS-01	1	1	213,000		193,000
N004	Naib Qasid	BPS-01	2	2	441,000		451,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000		258,000
A012	TOTAL ALLOWANCES				<u>11,759,000</u>	<u>8,902,000</u>	<u>14,522,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>11,759,000</u>	<u>8,902,000</u>	<u>14,522,000</u>
A01202	House Rent Allowance				1,314,000		1,341,000
A01203	Conveyance Allowance				1,456,000		1,419,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				79,000		79,000
A01217	Medical Allowance				801,000		814,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,233,000		1,218,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,769,000		1,826,000
101221							
A0123G A0123P	Ad-hoc Relief Allowance - 2018 Ad-hoc Relief Allowance - 2019				1,769,000 3,001,000		3,835,000 3,653,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			306,000		306,000
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A032	TOTAL COMMUNICATION			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A03303	Electricity			56,000	56,000	56,000
A03304	Hot & Cold Weather Charges			3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03805	Travelling Allowance			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
002	Gazetted			17,000	17,000	17,000
003	Non-Gazetted			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>24,000</u>	24,000	<u>24,000</u>
A03905	Newspapers, Periodicals and Books			4,000	4,000	4,000
A03970	Others			20,000	20,000	20,000
	GRAND TOTAL			29,564,000	24,397,000	32,905,000

	FUNCTIONAL CUM OBJECT		NUME	SER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921	EDUCATION AFFAIRS AND SERVION SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR	S AND S			Rs.	Rs.	Rs.
092101	SECONDARY EDUCATION						
BG0152	GIRLS HIGHER SECONDARY S	CHOOL	CHIRRAI	_A BAGH			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			15,831,000	13,163,000	17,820,000
A011	TOTAL PAY		20	<u>20</u>	9,315,000	8,093,000	9,778,000
A01101	PAY OF OFFICERS		<u>20</u> 10	<u>10</u>	6,208,000	5,176,000	6,323,000
P050	Principal	BPS-19	1	1	1,022,000		1,058,000
S214	Senior Subject Specialist	BPS-18	2	2	1,403,000		1,850,000
S128	Subject Specialist	BPS-17	3	3	1,981,000		1,889,000
S071	Senior Teacher	BPS-16	2	2	965,000		1,017,000
S064	Senior Science Teacher	BPS-16	2	2	837,000		509,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	3,107,000	2,917,000	3,455,000
E046	Elementary Teacher	BPS-11	0	6			2,277,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			377,000
J016	Junior Clerk	BPS-11	1	1	325,000		336,000
J035	Junior Teacher	BPS-09	3	0	1,017,000		•
Q005	Qaria	BPS-09	1	0	329,000		
P047	Primary Teacher	BPS-07	3	0	976,000		
C061	Chowkidar	BPS-01	1	1	230,000		235,000
N004	Naib Qasid	BPS-01	1	1	230,000		230,000
A012	TOTAL ALLOWANCES				6,516,000	5,070,000	8,042,000
A012-1	TOTAL REGULAR ALLOWANCES				6,516,000	5,070,000	8,042,000
A01202	House Rent Allowance				821,000		843,000
A01203	Conveyance Allowance				895,000		895,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				48,000		48,000
A01217	Medical Allowance				421,000		421,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				685,000		619,000
A0122Y	Ad-hoc Relief Allowance - 2017				932,000		978,000
A0123G	Ad-hoc Relief Allowance - 2018				932,000		2,053,000
A0123P	Ad-hoc Relief Allowance - 2019				1,553,000		1,956,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				204,000		204,000
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity				47,000	47,000	47,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			15,908,000	13,240,000	17,897,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
BG0153	GIRLS HIGHER SECONDARY	SCHOOL	RANGLA	BAGH			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			18,136,000	15,873,000	21,506,000
A011	TOTAL PAY		<u>21</u>	<u>21</u>	10,868,000	9,942,000	11,989,000
A01101	PAY OF OFFICERS		<u>10</u>	10 1	7,533,000	6,916,000	8,358,000
P050	Principal	BPS-19	1	1	1,607,000		1,644,000
S214	Senior Subject Specialist	BPS-18	2	2	1,816,000		2,059,000
S128	Subject Specialist	BPS-17	3	3	2,180,000		2,672,000
S071	Senior Teacher	BPS-16	2	2	1,056,000		1,092,000
S064	Senior Science Teacher	BPS-16	2	2	874,000		891,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,335,000</u>	<u>3,026,000</u>	<u>3,631,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,475,000
E049	Elementary Teacher (Science)	BPS-11	0	1			348,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			394,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J029	Junior Science Teacher	BPS-09	1	0	242,000		
J035	Junior Teacher	BPS-09	3	0	1,277,000		
Q005	Qaria	BPS-09	1	0	344,000		
P047	Primary Teacher	BPS-07	3	0	957,000		
C061	Chowkidar	BPS-01	1	1	230,000		115,000
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				<u>7,268,000</u>	<u>5,931,000</u>	<u>9,517,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>7,268,000</u>	<u>5,931,000</u>	<u>9,517,000</u>
A01202	House Rent Allowance				818,000		876,000
A01203	Conveyance Allowance				918,000		929,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				50,000		50,000
A01217	Medical Allowance				510,000		520,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				759,000		786,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,087,000		1,199,000
A0123G	Ad-hoc Relief Allowance - 2018				1,087,000		2,518,000
A0123P	Ad-hoc Relief Allowance - 2019				1,797,000		2,398,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		5,000
A01289	Teaching Allowance				216,000	77.000	216,000
A03	TOTAL COMMUNICATION				<u>77,000</u>	<u>77,000</u>	77,000
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	OLAGGII IGATION		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	12,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			18,213,000	15,950,000	21,583,000

	NUMBER OF BUDGET REVISED BUDGET										
	FUNCTIONAL CUM OBJECT			SER OF STS	ESTIMATES						
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22				
			2020-21	2021-22	Rs.	Rs.	Rs.				
09 092 0921 092101 BG0154	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH										
					_						
A01	TOTAL EMPLOYEE RELATED EX	PENSES			24,191,000	19,557,000	26,583,000				
A011	TOTAL PAY		<u>30</u> <u>12</u>	<u>31</u>	<u>14,321,000</u>	<u>12,123,000</u>	<u>14,668,000</u>				
A01101	PAY OF OFFICERS			31 12 1	<u>8,459,000</u>	<u>6,680,000</u>	<u>8,161,000</u>				
P050	Principal	BPS-19	1		1,534,000		1,241,000				
S214	Senior Subject Specialist	BPS-18	3	3	2,465,000		2,156,000				
S128	Subject Specialist	BPS-17	3	3	1,356,000		1,521,000				
S071	Senior Teacher	BPS-16	3	3	2,431,000		2,534,000				
S064	Senior Science Teacher	BPS-16	2	2	673,000		709,000				
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	<u>5,862,000</u>	<u>5,443,000</u>	<u>6,507,000</u>				
E046	Elementary Teacher	BPS-11	0	9			3,993,000				
E050	Elementary Teacher (Arabic)	BPS-11	0	1			440,000				
E052	Elementary Teacher (Drawing/Hand	licra BPS-11	0	1			601,000				
E057	Elementary Teacher (PET)	BPS-11	0	1			246,000				
E059	Elementary Teacher (Qaria)	BPS-11	0	1			246,000				
J016	Junior Clerk	BPS-11	1	1	241,000		251,000				
A048	Arabic Teacher	BPS-09	1	0	386,000						
D126	Drawing/Handicraft Teacher	BPS-09	1	0	528,000						
J035	Junior Teacher	BPS-09	4	0	2,014,000						
P018	PET	BPS-09	1	0	216,000						
Q005	Qaria	BPS-09	1	0	216,000						
L003	Laboratory Assistant	BPS-07	0	1			120,000				
P047	Primary Teacher	BPS-07	5	0	1,493,000						
C061	Chowkidar	BPS-01	1	1	185,000		189,000				
N004	Naib Qasid	BPS-01	2	2	458,000		292,000				
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000		129,000				
A012	TOTAL ALLOWANCES				<u>9,870,000</u>	<u>7,434,000</u>	<u>11,915,000</u>				
A012-1	TOTAL REGULAR ALLOWANCES	1			<u>9,870,000</u>	<u>7,434,000</u>	<u>11,915,000</u>				
A01202	House Rent Allowance				1,173,000		1,171,000				
A01203	Conveyance Allowance				1,282,000		1,282,000				
A01207	Washing Allowance				7,000		7,000				
A01208	Dress Allowance				7,000		7,000				
A01211	Hill Allow.(Personal Allowance)				72,000		72,000				
A01217	Medical Allowance				672,000		638,000				
A01224	Entertainment Allowance				6,000		6,000				
A0122M	Ad-hoc Relief Allowance - 2016				1,035,000		940,000				
A0122Y	Ad-hoc Relief Allowance - 2017				1,432,000		1,467,000				
A0123G	Ad-hoc Relief Allowance - 2018				1,432,000		3,080,000				
A0123P	Ad-hoc Relief Allowance - 2019				2,441,000		2,934,000				
A01238	Charge Allowance				6,000		6,000				

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			300,000		300,000
A03	TOTAL OPERATING EXPENSES			<u>58,000</u>	<u>159,000</u>	<u>74,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>130,000</u>	<u>45,000</u>
A03303	Electricity			28,000	129,000	44,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			24,249,000	19,716,000	26,657,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	<u> </u>		2020-21	2021-22	2020-21	2020-21	2021-22
	EDUCATION AFFAIRS AND SERVI	050			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	(S AND SI	EKVICES				
092101		CHOOL	МІМІЦ А С <i>І</i>	A DACH			
BG0155	GIRLS HIGHER SECONDARY S	CHOOL	WIINHA5/	A BAGH			
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			23,898,000	20,927,000	28,562,000
A011	TOTAL PAY		<u>32</u> <u>13</u>	<u>33</u>	<u>14,128,000</u>	<u>13,055,000</u>	<u>15,890,000</u>
A01101	PAY OF OFFICERS			<u>13</u>	<u>8,458,000</u>	<u>7,584,000</u>	<u>9,203,000</u>
P050	Principal	BPS-19	1	1	1,022,000		1,278,000
S214	Senior Subject Specialist	BPS-18	3	3	2,018,000		2,293,000
S128	Subject Specialist	BPS-17	3	3	1,281,000		1,339,000
S071	Senior Teacher	BPS-16	3	3	2,509,000		2,616,000
S064	Senior Science Teacher	BPS-16	2	2	1,082,000		1,174,000
H004	Head Clerk	BPS-16	1	1	546,000		503,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>20</u>	<u>5,670,000</u>	<u>5,471,000</u>	<u>6,687,000</u>
E046	Elementary Teacher	BPS-11	0	8			3,454,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			594,000
E052	Elementary Teacher (Drawing/Handi	Cra BPS-11	0	1			378,000
E057	Elementary Teacher (PET)	BPS-11	0	1			409,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	346,000		357,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	526,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	330,000		
J035	Junior Teacher	BPS-09	4	0	1,447,000		
P018	PET	BPS-09	1	0	344,000		
Q005	Qaria	BPS-09	1	0	155,000		
L003	Laboratory Assistant	BPS-07	1	1	216,000		223,000
P047	Primary Teacher	BPS-07	4	0	1,452,000		
C061	Chowkidar	BPS-01	1	1	185,000		189,000
L004	Laboratory Attendant	BPS-01	1	1	165,000		169,000
N004	Naib Qasid	BPS-01	2	2	347,000		354,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000		161,000
A012	TOTAL ALLOWANCES				<u>9,770,000</u>	<u>7,872,000</u>	<u>12,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,770,000</u>	<u>7,872,000</u>	<u>12,672,000</u>
A01202	House Rent Allowance				1,166,000		1,166,000
A01203	Conveyance Allowance				1,288,000		1,288,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				77,000		77,000
A01217	Medical Allowance				669,000		682,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,022,000		1,036,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,413,000		1,589,000
A0123G	Ad-hoc Relief Allowance - 2018				1,413,000		3,337,000

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	FUNCTIONAL CUM OBJECT		BER OF	BUDGET	REVISED	BUDGET
		PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019			2,403,000		3,178,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			288,000		288,000
A03	TOTAL OPERATING EXPENSES			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			23,956,000	20,985,000	28,620,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGOII IOATION		2020-21	2021-22		2020-21	2021-22
09 092 0921 092101 BG0156	EDUCATION AFFAIRS AND SERVE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGHER SECONDARY SECONDARY	RS AND S RS AND S	ERVICES	R BATHA	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			17,499,000	14,422,000	19,676,000
A011	TOTAL PAY	LITOLO	<u>17</u>	<u>17</u>	10,449,000	8,971,000	10,885,000
A01101	PAY OF OFFICERS		<u>11</u>	<u>11</u>	7,711,000	6,412,000	7,819,000
P050	Principal	BPS-19	1	1	1,241,000		1,388,000
S214	Senior Subject Specialist	BPS-18	3	3	2,638,000		2,534,000
S128	Subject Specialist	BPS-17	3	3	1,245,000		1,328,000
S071	Senior Teacher	BPS-16	2	2	1,860,000		1,933,000
S064	Senior Science Teacher	BPS-16	2	2	727,000		636,000
A01151	PAY OF OTHER STAFF		<u>6</u>		2,738,000	2,559,000	3,066,000
E046	Elementary Teacher	BPS-11	0	<u>6</u> 5			2,883,000
J035	Junior Teacher	BPS-09	2	0	1,220,000		, ,
P047	Primary Teacher	BPS-07	3	0	1,339,000		
N004	Naib Qasid	BPS-01	1	1	179,000		183,000
A012	TOTAL ALLOWANCES				7,050,000	5,451,000	8,791,000
A012-1	TOTAL REGULAR ALLOWANCES				7,050,000	5,451,000	8,791,000
A01202	House Rent Allowance				913,000		913,000
A01203	Conveyance Allowance				893,000		893,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				41,000		41,000
A01217	Medical Allowance				427,000		427,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				769,000		752,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,045,000		1,089,000
A0123G	Ad-hoc Relief Allowance - 2018				1,045,000		2,286,000
A0123P	Ad-hoc Relief Allowance - 2019				1,704,000		2,177,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				192,000		192,000
A03	TOTAL OPERATING EXPENSES				167,000	167,000	167,000
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST				109,000	109,000	109,000
A03402	Rent for Office Buildings				109,000	109,000	109,000
	290				. 55,550	. 55,550	,

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	12,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			17,666,000	14,589,000	19,843,000

FUNCTIONAL CUM OBJECT CLASSIFICATION POSTS ESTIMATES ESTIM
Part
09 EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION AFFAIRS AND SERVICES 980157 GIRLS HIGH SCHOOL BAGH A01 TOTAL EMPLOYEE RELATED EXPENSES 31,029,000 25,864,000 16,152,000 19,398,000 A01101 TOTAL PAY 39 39 18,480,000 16,152,000 19,398,000 A01101 PAY OF OFFICERS 12 12 12 9,075,000 7,751,000 9,381,000 P050 Principal BPS-19 1 1 1,461,000 1,497,000 C063 Computer Instructor BPS-19 1 1 461,000 489,000 S071 Senior Teacher BPS-16 7 7 5,428,000 5,599,000 S064 Senior Science Teacher BPS-16 2 2 800,000 836,000 S072 Senior Teacher Technical BPS-16 1 1 925,000 8,401,000 10,017,000 E046 Elementary Teacher (Science)
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION
A011 TOTAL PAY 39 39 18,480,000 16,152,000 19,398,000 A01101 PAY OF OFFICERS 12 12 9,075,000 7,751,000 9,381,000 P050 Principal BPS-19 1 1 1,461,000 1,497,000 C083 Computer Instructor BPS-17 1 1 461,000 489,000 S071 Senior Teacher BPS-16 7 7 5,428,000 5,599,000 S064 Senior Science Teacher BPS-16 2 2 800,000 836,000 S072 Senior Teacher Technical BPS-16 1 1 925,000 960,000 A01151 PAY OF OTHER STAFF 27 27 9,405,000 8,401,000 10,017,000 E049 Elementary Teacher (Science) BPS-11 0 14 6,489,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 208,000 E052 Elementary Teacher (PET) BPS-11 0 1 208,00
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S071 Senior Teacher BPS-16 7 7 5,428,000 5,599,000 S064 Senior Science Teacher BPS-16 2 2 800,000 836,000 S072 Senior Teacher Technical BPS-16 1 1 925,000 960,000 A01151 PAY OF OTHER STAFF 27 27 9,405,000 8,401,000 10,017,000 E046 Elementary Teacher BPS-11 0 14 6,489,000 6,489,000 E049 Elementary Teacher (Science) BPS-11 0 2 694,000 694,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 208,000 2 E052 Elementary Teacher (Drawing/HandicraBPS-11 0 1 208,000 208,000 E057 Elementary Teacher (Qaria) BPS-11 0 1 761,000 177,000 A048 Arabic Teacher BPS-09 1 0 330,000 177,000 D126 Drawing/Handicraft Teacher BPS-09 <td< td=""></td<>
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J029 Junior Science Teacher BPS-09 2 0 609,000 J035 Junior Teacher BPS-09 8 0 4,064,000
J035 Junior Teacher BPS-09 8 0 4,064,000
P018 PET BPS-09 1 0 181,000
Q005 Qaria BPS-09 1 0 674,000
C082 Computer Assistant BPS-07 1 1 223,000 231,000
P047 Primary Teacher BPS-07 6 0 2,134,000
C061 Chowkidar BPS-01 1 1 157,000 165,000
L004 Laboratory Attendant BPS-01 1 1 258,000 263,000
N004 Naib Qasid BPS-01 2 2 312,000 325,000
W014 Water Carrier/Sweeper BPS-01 1 1 115,000 118,000
A012 TOTAL ALLOWANCES <u>12,549,000</u> <u>9,712,000</u> <u>15,442,000</u>
A012-1 TOTAL REGULAR ALLOWANCES 12,549,000 9,712,000 15,442,000
A01202 House Rent Allowance 1,327,000 1,336,000
A01203 Conveyance Allowance 1,566,000 1,529,000
A01207 Washing Allowance 9,000 9,000
A01208 Dress Allowance 9,000 9,000
A01211 Hill Allow.(Personal Allowance) 94,000 94,000
A01217 Medical Allowance 834,000 834,000
A01224 Entertainment Allowance 6,000 6,000
A0122M Ad-hoc Relief Allowance - 2016 1,370,000 1,335,000
A0122Y Ad-hoc Relief Allowance - 2017 1,848,000 1,940,000
A0123G Ad-hoc Relief Allowance - 2018 1,848,000 4,074,000

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	FUNCTIONAL CUM OBJECT	NUMB	NUMBER OF		REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019			3,242,000		3,880,000
A01226	Computer Allowance			18,000		18,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			6,000		6,000
A01289	Teaching Allowance			366,000		366,000
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03402	Rent for Office Buildings			67,000	67,000	67,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			31,175,000	26,010,000	34,986,000

	ELINCTIONAL CLIM OR JECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 BG0158	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL CHOK! I	RS AND SI					
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			<u>15,163,000</u>	12,905,000	17,317,000
A011	TOTAL PAY		19	19	8,935,000	7,939,000	9,541,000
A01101	PAY OF OFFICERS		<u>19</u> <u>7</u> 1	<u>19</u> <u>7</u> 1	5,144,000	4,376,000	5,288,000
S215	Senior Headmistress	BPS-18	<u>-</u>	1	1,166,000		1,166,000
S071	Senior Teacher	BPS-16	4	4	2,825,000		2,916,000
S064	Senior Science Teacher	BPS-16	2	2	1,153,000		1,206,000
A01151	PAY OF OTHER STAFF		<u>12</u>		3,791,000	3,563,000	4,253,000
E046	Elementary Teacher	BPS-11	0	<u>12</u> 7			2,635,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			620,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			363,000
J016	Junior Clerk	BPS-11	1	1	357,000		367,000
J035	Junior Teacher	BPS-09	3	0	951,000		,
J038	Junior Teacher Technical	BPS-09	1	0	546,000		
Q005	Qaria	BPS-09	1	0	316,000		
P047	Primary Teacher	BPS-07	4	0	1,360,000		
C061	Chowkidar	BPS-01	1	1	146,000		150,000
N004	Naib Qasid	BPS-01	1	1	115,000		118,000
A012	TOTAL ALLOWANCES				6,228,000	4,966,000	7,776,000
A012-1	TOTAL REGULAR ALLOWANCES				6,228,000	4,966,000	7,776,000
A01202	House Rent Allowance				721,000		721,000
A01203	Conveyance Allowance				798,000		798,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				46,000		46,000
A01217	Medical Allowance				430,000		430,000
A0122M	Ad-hoc Relief Allowance - 2016				656,000		656,000
A0122N	Special Conveyance Allowance to D	isabled Em	np.		48,000		48,000
A0122Y	Ad-hoc Relief Allowance - 2017		•		894,000		954,000
A0123G	Ad-hoc Relief Allowance - 2018				894,000		2,004,000
A0123P	Ad-hoc Relief Allowance - 2019				1,530,000		1,908,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				192,000		192,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	29,000	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			15,218,000	12,960,000	17,372,000

	FUNCTIONAL CUM OBJECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV		ED\//0E0				
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND S	ERVICES				
092101	SECONDARY EDUCATION	DACH					
BG0159	GIRLS HIGH SCHOOL CHOOF	BAGH					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			12,830,000	10,309,000	13,870,000
A011	TOTAL PAY		<u>16</u>	<u>16</u>	7,626,000	6,391,000	7,664,000
A01101	PAY OF OFFICERS		<u>5</u> 1	<u>5</u> 1	<u>3,940,000</u>	<u>3,359,000</u>	<u>4,066,000</u>
H022	Headmistress	BPS-17		1	1,424,000		1,461,000
S071	Senior Teacher	BPS-16	2	2	1,807,000		1,878,000
S064	Senior Science Teacher	BPS-16	2	2	709,000		727,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,686,000</u>	<u>3,032,000</u>	<u>3,598,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,345,000
E057	Elementary Teacher (PET)	BPS-11	0	1			378,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	315,000		325,000
J035	Junior Teacher	BPS-09	3	0	1,181,000		
P018	PET	BPS-09	1	0	330,000		
Q005	Qaria	BPS-09	1	0	616,000		
P047	Primary Teacher	BPS-07	3	0	882,000		005 000
C061	Chowkidar	BPS-01	1	1	230,000		235,000
N004	Naib Qasid	BPS-01	1	1	132,000	2 049 000	136,000
A012	TOTAL ALLOWANCES TOTAL REGULAR ALLOWANCES	•			<u>5,204,000</u>	3,918,000 3,018,000	6,206,000
A012-1 A01202	House Rent Allowance	•			5,204,000 599,000	<u>3,918,000</u>	6,206,000 592,000
A01202 A01203	Conveyance Allowance				629,000		618,000
A01203 A01207	Washing Allowance				4,000		4,000
A01207	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				346,000		346,000
A0122M	Ad-hoc Relief Allowance - 2016				563,000		529,000
A0122Y	Ad-hoc Relief Allowance - 2017				763,000		766,000
A0123G	Ad-hoc Relief Allowance - 2018				763,000		1,609,000
A0123P	Ad-hoc Relief Allowance - 2019				1,328,000		1,533,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				156,000		156,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,885,000	10,364,000	13,925,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGOII IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BG0160	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL KOTLI LA	S AND S	ERVICES	<u>AGH</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			19,277,000	13,868,000	18,643,000
A011	TOTAL PAY		<u>24</u>	<u>24</u>	11,554,000	8,568,000	10,281,000
A01101	PAY OF OFFICERS			6	5,585,000	3,326,000	4,034,000
P050	Principal	BPS-19	<u>6</u> 1	<u>6</u> 1	1,314,000		968,000
S071	Senior Teacher	BPS-16	3	3	3,179,000		2,448,000
S064	Senior Science Teacher	BPS-16	2	2	1,092,000		618,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	5,969,000	5,242,000	6,247,000
E046	Elementary Teacher	BPS-11	0	9			3,956,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			425,000
E052	Elementary Teacher (Drawing/Handid		0	1			471,000
E057	Elementary Teacher (PET)	BPS-11	0	1			179,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			256,000
J016	Junior Clerk	BPS-11	1	1	272,000		272,000
A048	Arabic Teacher	BPS-09	1	0	372,000		•
D126	Drawing/Handicraft Teacher	BPS-09	1	0	414,000		
J035	Junior Teacher	BPS-09	4	0	1,878,000		
P018	PET	BPS-09	1	0	154,000		
Q005	Qaria	BPS-09	1	0	619,000		
P047	Primary Teacher	BPS-07	5	0	1,588,000		
C061	Chowkidar	BPS-01	1	1	173,000		177,000
N004	Naib Qasid	BPS-01	2	2	381,000		389,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				<u>7,723,000</u>	<u>5,300,000</u>	<u>8,362,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,723,000</u>	<u>5,300,000</u>	8,362,000
A01202	House Rent Allowance				818,000		701,000
A01203	Conveyance Allowance				922,000		896,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				58,000		58,000
A01217	Medical Allowance				516,000		494,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				811,000		711,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,155,000		1,028,000
A0123G	Ad-hoc Relief Allowance - 2018				1,155,000		2,159,000
A0123P	Ad-hoc Relief Allowance - 2019				2,032,000		2,056,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				225,000		228,000

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	FUNCTIONAL CUM OBJECT		NUMBER OF		REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,332,000	13,923,000	18,698,000

	JNCTIONAL CUM OBJECT CLASSIFICATION		POS	STS	ECTIMATEC I		
09 E	OLAGOII IOATION						ESTIMATES
09 E			2020-21	2021-22	2020-21	2020-21	2021-22
09 E					Rs.	Rs.	Rs.
0	DUCATION AFFAIRS AND SERVI		-D\//050				
	ECONDARY EDUCATION AFFAIR	_					
	ECONDARY EDUCATION AFFAIR ECONDARY EDUCATION	KO AND SE	EKVICES				
		ALA DAC	ш				
BG0164 <u>G</u>	BIRLS HIGH SCHOOL MAKHY	ALA BAG	<u> </u>				
A01 T	OTAL EMPLOYEE RELATED EXP	PENSES			19,841,000	14,919,000	20,216,000
A011 T	OTAL PAY		<u>24</u>	<u>24</u>	11,878,000	9,272,000	11,223,000
A01101 P	AY OF OFFICERS		<u>24</u> <u>6</u> 1	24 6 1	5,463,000	3,857,000	4,681,000
P050 P	rincipal	BPS-19	1	1	1,461,000		1,095,000
S071 S	enior Teacher	BPS-16	3	3	2,638,000		2,532,000
S064 S	enior Science Teacher	BPS-16	2	2	1,364,000		1,054,000
A01151 P	AY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,415,000</u>	<u>5,415,000</u>	<u>6,542,000</u>
	lementary Teacher	BPS-11	0	9			3,802,000
	lementary Teacher (Arabic)	BPS-11	0	1			661,000
	lementary Teacher (Drawing/Handi	cra BPS-11	0	1			425,000
	lementary Teacher (PET)	BPS-11	0	1			363,000
	lementary Teacher (Qaria)	BPS-11	0	1			190,000
	unior Clerk	BPS-11	1	1	399,000		431,000
	rabic Teacher	BPS-09	1	0	583,000		
	rawing/Handicraft Teacher	BPS-09	1	0	372,000		
	unior Teacher	BPS-09	4	0	1,768,000		
_	ET	BPS-09	1	0	316,000		
	Qaria 	BPS-09	1	0	637,000		
	rimary Teacher	BPS-07	5	0	1,596,000		005.000
	Chowkidar	BPS-01	1	1	201,000		205,000
	laib Qasid	BPS-01	2	2	342,000		350,000
	Vater Carrier/Sweeper	BPS-01	1	1	201,000	F 647 000	115,000
	OTAL RECULAR ALLOWANCES				7,963,000	<u>5,647,000</u>	8,993,000
	OTAL REGULAR ALLOWANCES Iouse Rent Allowance				7,963,000 846,000	<u>5,647,000</u>	8,993,000 797,000
	Conveyance Allowance				947,000		910,000
	Vashing Allowance				7,000		7,000
	Press Allowance				7,000		7,000
	lill Allow.(Personal Allowance)				58,000		58,000
	Medical Allowance				502,000		490,000
	Intertainment Allowance				6,000		6,000
	d-hoc Relief Allowance - 2016				873,000		755,000
	d-hoc Relief Allowance - 2017				1,188,000		1,122,000
	d-hoc Relief Allowance - 2018				1,188,000		2,357,000
	d-hoc Relief Allowance - 2019				2,102,000		2,245,000
	Charge Allowance				6,000		6,000
	science Allowance				5,000		5,000
	eaching Allowance				228,000		228,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,896,000	14,974,000	20,271,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BG0166	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL CHAMILY	RS AND SI RS AND SI			Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			19,405,000	16,227,000	21,956,000
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>11,442,000</u>	10,084,000	12,150,000
A01101	PAY OF OFFICERS		<u>6</u> 1	<u>6</u>	4,921,000	<u>4,185,000</u>	<u>5,091,000</u>
H022	Headmistress	BPS-17		1	682,000		709,000
S071	Senior Teacher	BPS-16	3	3	2,938,000		3,046,000
S064	Senior Science Teacher	BPS-16	2	2	1,301,000		1,336,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,521,000</u>	<u>5,899,000</u>	<u>7,059,000</u>
E046	Elementary Teacher	BPS-11	0	8			3,669,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			561,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	2			1,119,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			270,000
E057	Elementary Teacher (PET)	BPS-11	0	1			285,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			169,000
J016	Junior Clerk	BPS-11	1	1	251,000		262,000
A048	Arabic Teacher	BPS-09	1	0	491,000		
D126	Drawing/Handicraft Teacher	BPS-09	2	0	982,000		
J035	Junior Teacher	BPS-09	3	0	1,468,000		
J038	Junior Teacher Technical	BPS-09	1	0	231,000		
P018	PET	BPS-09	1	0	259,000		
Q005	Qaria	BPS-09	1	0	302,000		
P047	Primary Teacher	BPS-07	5	0	1,779,000		405.000
C061	Chowkidar	BPS-01	1	1	181,000		185,000
N004	Naib Qasid	BPS-01	2	2	408,000		417,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000	C 4 42 000	122,000
A012	TOTAL ALLOWANCES TOTAL REGULAR ALLOWANCES				7,963,000	6,143,000 6,143,000	9,806,000
A012-1		•			7,963,000	<u>6,143,000</u>	9,806,000
A01202	House Rent Allowance				951,000		945,000 1,026,000
A01203	Conveyance Allowance				1,037,000 7,000		
A01207 A01208	Washing Allowance Dress Allowance				7,000		7,000 7,000
A01206 A01211	Hill Allow.(Personal Allowance)				60,000		60,000
A01211 A01217	Medical Allowance				525,000		525,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016				810,000		800,000
A0122W	Ad-hoc Relief Allowance - 2017				1,144,000		1,215,000
A0123G	Ad-hoc Relief Allowance - 2018				1,144,000		2,552,000
A0123P	Ad-hoc Relief Allowance - 2019				2,042,000		2,430,000
A01238	Charge Allowance				6.000		6.000
A01238 A01253	Charge Allowance Science Allowance				6,000 5,000		6,000 5,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,460,000	16,282,000	22,011,000

	FUNCTIONAL CUM OR IFCT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 BG0167	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL SASAR	IRS AND SI IRS AND SI					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			17,300,000	14,835,000	19,921,000
A011	TOTAL PAY		<u>24</u>	<u>24</u>	10,224,000	9,246,000	11,073,000
A01101	PAY OF OFFICERS		6	6	4,675,000	3,973,000	4,791,000
H022	Headmistress	BPS-17	<u>6</u> 1	<u>6</u> 1	1,314,000	2,000	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,451,000		2,531,000
S064	Senior Science Teacher	BPS-16	2	2	910,000		946,000
A01151	PAY OF OTHER STAFF		18	<u>18</u>	5,549,000	5,273,000	6,282,000
E046	Elementary Teacher	BPS-11	0	9	2,0 10,000	3,210,000	3,815,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			486,000
E052	Elementary Teacher (Drawing/Hand		0	1			218,000
E057	Elementary Teacher (PET)	BPS-11	0	1			486,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			266,000
J016	Junior Clerk	BPS-11	1	1	251,000		262,000
A048	Arabic Teacher	BPS-09	1	0	428,000		_0_,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	189,000		
J035	Junior Teacher	BPS-09	4	0	1,423,000		
P018	PET	BPS-09	1	0	428,000		
Q005	Qaria	BPS-09	1	0	233,000		
P047	Primary Teacher	BPS-07	5	0	1,871,000		
C061	Chowkidar	BPS-01	1	1	175,000		179,000
N004	Naib Qasid	BPS-01	2	2	315,000		322,000
W014	Water Carrier/Sweeper	BPS-01	1	1	236,000		248,000
A012	TOTAL ALLOWANCES		•	-	7,076,000	<u>5,589,000</u>	8,848,000
A012-1	TOTAL REGULAR ALLOWANCES	5			7,076,000	5,589,000	8,848,000
A01202	House Rent Allowance				746,000		742,000
A01203	Conveyance Allowance				907,000		881,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				58,000		58,000
A01217	Medical Allowance				500,000		500,000
A0122M	Ad-hoc Relief Allowance - 2016				760,000		770,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,022,000		1,107,000
A0123G	Ad-hoc Relief Allowance - 2018				1,022,000		2,325,000
A0123P	Ad-hoc Relief Allowance - 2019				1,811,000		2,215,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				225,000		225,000
A03	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES		
	02/100H 10/1110H	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			17,355,000	14,890,000	19,976,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI						
092	SECONDARY EDUCATION AFFAIR	_					
0921	SECONDARY EDUCATION AFFAIR	S AND SE	ERVICES				
092101	SECONDARY EDUCATION						
BG0168	GIRLS HIGH SCHOOL CHAMAN	N KOT BA	<u>AGH</u>				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			12,017,000	10,138,000	13,443,000
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>7,060,000</u>	<u>6,285,000</u>	<u>7,438,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>16</u> <u>5</u> 1	<u>3,870,000</u>	<u>2,845,000</u>	<u>3,349,000</u>
S215	Senior Headmistress	BPS-18	1		822,000		891,000
S071	Senior Teacher	BPS-16	2	2	1,933,000		1,568,000
S064	Senior Science Teacher	BPS-16	2	2	1,115,000		890,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,190,000</u>	<u>3,440,000</u>	<u>4,089,000</u>
E046	Elementary Teacher	BPS-11	0	7			2,966,000
E049	Elementary Teacher (Science)	BPS-11	0	1			394,000
J016	Junior Clerk	BPS-11	1	1	388,000		399,000
J029	Junior Science Teacher	BPS-09	1	0	330,000		
J035	Junior Teacher	BPS-09	3	0	1,369,000		
P047	Primary Teacher	BPS-07	4	0	784,000		
C061	Chowkidar	BPS-01	1	1	197,000		201,000
N004	Naib Qasid	BPS-01	1	1	122,000		129,000
A012	TOTAL ALLOWANCES				<u>4,957,000</u>	<u>3,853,000</u>	<u>6,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,957,000</u>	<u>3,853,000</u>	<u>6,005,000</u>
A01202	House Rent Allowance				635,000		533,000
A01203	Conveyance Allowance				607,000		629,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				351,000		321,000
A0122M	Ad-hoc Relief Allowance - 2016				520,000		515,000
A0122Y	Ad-hoc Relief Allowance - 2017				706,000		744,000
A01238	Charge Allowance				6,000		6,000
A0123G	Ad-hoc Relief Allowance - 2018				706,000		1,562,000
A0123P	Ad-hoc Relief Allowance - 2019				1,219,000		1,488,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				156,000		156,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,072,000	10,193,000	13,498,000

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	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0173	GIRLS HIGHER SECONDARY	SCHOOL .	JAG LAF	RRI BAGH			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			12,836,000	11,006,000	17,637,000
A011	TOTAL PAY		<u>18</u> <u>6</u> 0	<u>23</u>	<u>7,547,000</u>	<u>6,740,000</u>	<u>9,531,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>10</u>	<u>4,009,000</u>	<u>3,890,000</u>	<u>5,916,000</u>
P050	Principal	BPS-18	0	1			856,000
S215	Senior Headmistress	BPS-18	1	0	737,000		
S128	Subject Specialist	BPS-17	0	4			1,734,000
S071	Senior Teacher	BPS-16	3	3	2,103,000		2,157,000
S064	Senior Science Teacher	BPS-16	2	2	1,169,000		1,169,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>13</u>	<u>3,538,000</u>	<u>2,850,000</u>	<u>3,615,000</u>
E046	Elementary Teacher	BPS-11	0	7			2,056,000
E049	Elementary Teacher (Science)	BPS-11	0	1			256,000
E057	Elementary Teacher (PET)	BPS-11	0	1			363,000
J016	Junior Clerk	BPS-11	1	1	399,000		399,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	619,000		
J035	Junior Teacher	BPS-09	3	0	849,000		
P018	PET	BPS-09	1	0	330,000		
P047	Primary Teacher	BPS-07	4	0	1,020,000		
C061	Chowkidar	BPS-01	1	1	132,000		132,000
N004	Naib Qasid	BPS-01	1	1	189,000		189,000
A012	TOTAL ALLOWANCES				<u>5,289,000</u>	<u>4,266,000</u>	<u>8,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>5,289,000</u>	<u>3,996,000</u>	<u>7,566,000</u>
A01202	House Rent Allowance				605,000		698,000
A01203	Conveyance Allowance				727,000		790,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				43,000		43,000
A01217	Medical Allowance				356,000		393,000
A0122M	Ad-hoc Relief Allowance - 2016				540,000		562,000
A0122Y	Ad-hoc Relief Allowance - 2017				755,000		953,000
A0123G	Ad-hoc Relief Allowance - 2018				755,000		2,002,000
A0123P	Ad-hoc Relief Allowance - 2019				1,309,000		1,906,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				180,000	a	200,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>270,000</u>	<u>540,000</u>
A01277	Contingent Paid Staff			(3 Posts)		270,000	540,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		STS		ESTIMATES	
		2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u> 29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,891,000	11,061,000	17,692,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	02/(00)110/(110)1		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BG0174	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGHER SECONDARY	RS AND SI	ERVICES	_ QAZIA	Rs. <u>N BAGH</u>	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			28,328,000	23,855,000	32,612,000
A011	TOTAL PAY		<u>32</u>	<u>33</u>	17,043,000	15,096,000	
A01101	PAY OF OFFICERS		<u>12</u>	<u>12</u>	9,299,000	7,654,000	9,254,000
P050	Principal	BPS-19	1	1	1,534,000	<u>-,00 ,,000</u>	1,571,000
S128	Subject Specialist	BPS-17	4	4	2,507,000		2,617,000
S064	Senior Science Teacher	BPS-16	2	2	837,000		873,000
S071	Senior Teacher	BPS-16	4	4	3,857,000		3,610,000
H004	Head Clerk	BPS-16	1	1	564,000		583,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>21</u>	7,744,000	7,442,000	9,103,000
E046	Elementary Teacher	BPS-11	0	11			5,728,000
E049	Elementary Teacher (Science)	BPS-11	0	3			1,200,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			561,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			532,000
J016	Junior Clerk	BPS-11	1	1	251,000		262,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	491,000		
J029	Junior Science Teacher	BPS-09	3	0	1,059,000		
J035	Junior Teacher	BPS-09	5	0	2,509,000		
J038	Junior Teacher Technical	BPS-09	1	0	442,000		
P047	Primary Teacher	BPS-07	6	0	2,403,000		
C061	Chowkidar	BPS-01	1	1	195,000		198,000
N004	Naib Qasid	BPS-01	2	2	394,000		402,000
A012	TOTAL ALLOWANCES				<u>11,285,000</u>	<u>8,759,000</u>	14,255,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,285,000</u>	<u>8,759,000</u>	14,255,000
A01202	House Rent Allowance				1,180,000		1,167,000
A01203	Conveyance Allowance				1,363,000		1,363,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				77,000		77,000
A01217	Medical Allowance				716,000		703,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,247,000		1,233,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,704,000		1,836,000
A0123G	Ad-hoc Relief Allowance - 2018				1,704,000		3,855,000
A0123P	Ad-hoc Relief Allowance - 2019				2,944,000		3,671,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				321,000		321,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			28,383,000	23,910,000	32,667,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND S	ERVICES				
092101	SECONDARY EDUCATION						
BG0175	GIRLS HIGH SCHOOL MALDA	RA BAGE	<u> </u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			11,743,000	9,525,000	12,995,000
A011	TOTAL PAY		<u>17</u>	<u>18</u>	<u>6,895,000</u>	<u>5,708,000</u>	<u>7,121,000</u>
A01101	PAY OF OFFICERS		<u>17</u> <u>5</u>	<u>18</u> <u>5</u> 1	<u>3,359,000</u>	<u>2,138,000</u>	<u>2,614,000</u>
S215	Senior Headmistress	BPS-18	1		1,201,000		650,000
S071	Senior Teacher	BPS-16	2	2	1,412,000		1,182,000
S064	Senior Science Teacher	BPS-16	2	2	746,000		782,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>13</u>	<u>3,536,000</u>	<u>3,570,000</u>	<u>4,507,000</u>
E046	Elementary Teacher	BPS-11	0	8			3,391,000
E049	Elementary Teacher (Science)	BPS-11	0	1	4== 000		440,000
J016	Junior Clerk	BPS-11	1	1	177,000		188,000
J020	Junior Computer Teacher	BPS-11	0	1	000 000		220,000
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	3	0	1,177,000		
P047	Primary Teacher	BPS-07	5	0	1,535,000		125 000
C061	Chowkidar Naib Qasid	BPS-01	1 1	1 1	122,000 139,000		125,000 143,000
N004 A012	TOTAL ALLOWANCES	BPS-01	ı	1	4,848,000	3,817,000	5,874,000
A012-1	TOTAL REGULAR ALLOWANCES	3			4,848,000	3,817,000	<u>5,874,000</u> <u>5,874,000</u>
A01202	House Rent Allowance	,			499,000	3,017,000	511,000
A01203	Conveyance Allowance				678,000		711,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				41,000		41,000
A01217	Medical Allowance				340,000		340,000
A0122M	Ad-hoc Relief Allowance - 2016				512,000		453,000
A0122Y	Ad-hoc Relief Allowance - 2017				690,000		712,000
A0123G	Ad-hoc Relief Allowance - 2018				690,000		1,495,000
A0123P	Ad-hoc Relief Allowance - 2019				1,211,000		1,424,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				168,000		168,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,798,000	9,580,000	13,050,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0176	GIRLS HIGH SCHOOL JHULA	<u>PANYALI</u>	<u>BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			21,455,000	17,700,000	23,747,000
A011	TOTAL PAY		<u>31</u>	<u>31</u>	<u>12,616,000</u>	10,894,000	13,082,000
A01101	PAY OF OFFICERS		<u>31</u> <u>8</u>	<u>31</u> <u>8</u>	<u>6,086,000</u>	<u>4,962,000</u>	<u>5,999,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,166,000		1,201,000
S071	Senior Teacher	BPS-16	5	5	3,988,000		3,815,000
S064	Senior Science Teacher	BPS-16	2	2	932,000		983,000
A01151	PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>6,530,000</u>	<u>5,932,000</u>	7,083,000
E046	Elementary Teacher	BPS-11	0	12			4,363,000
E049	Elementary Teacher (Science)	BPS-11	0	3			693,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			378,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			179,000
E057	Elementary Teacher (PET)	BPS-11	0	1			440,000
J016	Junior Clerk	BPS-11	1	1	304,000		315,000
A048	Arabic Teacher	BPS-09	1	0	330,000		
J029	Junior Science Teacher	BPS-09	3	0	603,000		
J035	Junior Teacher	BPS-09	6	0	2,192,000		
J038	Junior Teacher Technical	BPS-09	1	0	198,000		
P018	PET	BPS-09	1	0	386,000		
P047	Primary Teacher	BPS-07	6	0	1,704,000		
C061	Chowkidar	BPS-01	1	1	201,000		205,000
N004	Naib Qasid	BPS-01	3	3	612,000		510,000
A012	TOTAL ALLOWANCES				<u>8,839,000</u>	<u>6,806,000</u>	<u>10,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	;			<u>8,839,000</u>	<u>6,806,000</u>	<u>10,665,000</u>
A01202	House Rent Allowance				951,000		897,000
A01203	Conveyance Allowance				1,117,000		1,117,000
A01207	Washing Allowance				7,000		70,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				74,000		74,000
A01217	Medical Allowance				600,000		600,000
A0122N	Special Conveyance Allowance to D	isabled Em	p.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				954,000		880,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,262,000		1,308,000
A0123G	Ad-hoc Relief Allowance - 2018				1,262,000		2,747,000
A0123P	Ad-hoc Relief Allowance - 2019				2,283,000		2,616,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		7,000
A01289	Teaching Allowance				312,000		312,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			21,510,000	17,755,000	23,802,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI	_					
0921	SECONDARY EDUCATION AFFAIR	RS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
BG0177	GIRLS HIGH SCHOOL NANDR	AI BAGH					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			22,809,000	19,211,000	25,898,000
A011	TOTAL PAY		<u>33</u>	<u>33</u>	<u>13,434,000</u>	<u>11,870,000</u>	14,346,000
A01101	PAY OF OFFICERS		<u>33</u> <u>7</u>	<u>33</u> <u>7</u>	<u>5,234,000</u>	<u>4,482,000</u>	<u>5,403,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,201,000		1,235,000
C083	Computer Instructor	BPS-17	1	1	737,000		764,000
S071	Senior Teacher	BPS-16	4	4	2,659,000		2,748,000
S072	Senior Teacher Technical	BPS-16	1	1	637,000		656,000
A01151	PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>8,200,000</u>	<u>7,388,000</u>	<u>8,943,000</u>
E046	Elementary Teacher	BPS-11	0	14			5,309,000
E049	Elementary Teacher (Science)	BPS-11	0	4			1,462,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			661,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			576,000
J016	Junior Clerk	BPS-11	1	1	304,000		315,000
A048	Arabic Teacher	BPS-09	1	0	583,000		
J029	Junior Science Teacher	BPS-09	4	0	1,292,000		
J035	Junior Teacher	BPS-09	6	0	2,272,000		
J038	Junior Teacher Technical	BPS-09	2	0	501,000		
C082	Computer Assistant	BPS-07	1	1	187,000		187,000
P047	Primary Teacher	BPS-07	8	0	2,636,000		
C061	Chowkidar	BPS-01	1	1	150,000		150,000
N004	Naib Qasid	BPS-01	2	2	275,000		283,000
A012	TOTAL ALLOWANCES				<u>9,375,000</u>	<u>7,341,000</u>	<u>11,552,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,375,000</u>	<u>7,341,000</u>	<u>11,552,000</u>
A01202	House Rent Allowance				929,000		934,000
A01203	Conveyance Allowance				1,224,000		1,213,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				79,000		79,000
A01217	Medical Allowance				673,000		673,000
A0122M	Ad-hoc Relief Allowance - 2016				1,008,000		985,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,343,000		1,435,000
A0123G	Ad-hoc Relief Allowance - 2018				1,343,000		3,013,000
A0123P	Ad-hoc Relief Allowance - 2019				2,425,000		2,869,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				315,000		315,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			22,864,000	19,266,000	25,953,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	IRS AND S	ERVICES				
092101	SECONDARY EDUCATION						
BG0178	GIRLS HIGH SCHOOL KHAWA	AJA BAGH	<u>1</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			12,622,000	11,006,000	14,676,000
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>7,455,000</u>	<u>6,746,000</u>	<u>8,091,000</u>
A01101	PAY OF OFFICERS		<u>18</u> <u>6</u> 1	<u>18</u> <u>6</u> 1	3,700,000	3,153,000	3,825,000
H022	Headmistress	BPS-17	1	1	1,058,000		1,095,000
S071	Senior Teacher	BPS-16	3	3	2,024,000		2,094,000
S064	Senior Science Teacher	BPS-16	2	2	618,000		636,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,755,000</u>	3,593,000	4,266,000
E046	Elementary Teacher	BPS-11	0	7			3,064,000
E049	Elementary Teacher (Science)	BPS-11	0	2			378,000
J016	Junior Clerk	BPS-11	1	1	325,000		336,000
J029	Junior Science Teacher	BPS-09	2	0	619,000		
J035	Junior Teacher	BPS-09	3	0	1,189,000		
P047	Primary Teacher	BPS-07	4	0	1,143,000		
C061	Chowkidar	BPS-01	1	1	216,000		221,000
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				<u>5,167,000</u>	4,260,000	6,585,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>5,167,000</u>	4,260,000	<u>6,585,000</u>
A01202	House Rent Allowance				565,000		586,000
A01203	Conveyance Allowance				689,000		712,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				41,000		43,000
A01217	Medical Allowance				335,000		353,000
A0122M	Ad-hoc Relief Allowance - 2016				550,000		564,000
A0122Y	Ad-hoc Relief Allowance - 2017				746,000		809,000
A0123G	Ad-hoc Relief Allowance - 2018				746,000		1,699,000
A0123P	Ad-hoc Relief Allowance - 2019				1,306,000		1,618,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				168,000		180,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,677,000	11,061,000	14,731,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV		-DV//050				
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI SECONDARY EDUCATION	IKS AND SI	EKVICES				
092101		IE DACH					
BG0179	GIRLS HIGH SCHOOL RATNO	IE BAGH					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,939,000	8,435,000	11,217,000
A011	TOTAL PAY		<u>17</u>	17	6,359,000	5,040,000	6,052,000
A01101	PAY OF OFFICERS		<u>5</u>	<u>17</u> <u>5</u> 1	2,585,000	2,184,000	2,658,000
H022	Headmistress	BPS-17	<u>5</u> 1	1	948,000		948,000
S071	Senior Teacher	BPS-16	2	2	983,000		1,019,000
S064	Senior Science Teacher	BPS-16	2	2	654,000		691,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	3,774,000	2,856,000	<u>3,394,000</u>
E046	Elementary Teacher	BPS-11	0	7			2,125,000
E049	Elementary Teacher (Science)	BPS-11	0	2			548,000
J016	Junior Clerk	BPS-11	1	1	304,000		315,000
J029	Junior Science Teacher	BPS-09	2	0	828,000		
J035	Junior Teacher	BPS-09	3	0	1,039,000		
P047	Primary Teacher	BPS-07	4	0	1,201,000		
C061	Chowkidar	BPS-01	1	1	201,000		205,000
N004	Naib Qasid	BPS-01	1	1	201,000		201,000
A012	TOTAL ALLOWANCES				<u>4,580,000</u>	<u>3,395,000</u>	<u>5,165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>4,580,000</u>	<u>3,395,000</u>	<u>5,165,000</u>
A01202	House Rent Allowance				505,000		493,000
A01203	Conveyance Allowance				641,000		619,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				41,000		41,000
A01217	Medical Allowance				315,000		315,000
A0122M	Ad-hoc Relief Allowance - 2016				475,000		424,000
A0122Y	Ad-hoc Relief Allowance - 2017				636,000		605,000
A0123G	Ad-hoc Relief Allowance - 2018				636,000		1,271,000
A0123P	Ad-hoc Relief Allowance - 2019				1,143,000		1,210,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		5,000
A01289	Teaching Allowance				168,000		168,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,994,000	8,490,000	11,272,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND S	ERVICES				
092101	SECONDARY EDUCATION						
BG0180	GIRLS HIGH SCHOOL CHATTE	R NO-2 I	BAGH				
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			14,905,000	12,460,000	16,547,000
A011	TOTAL PAY		<u>20</u>	<u>20</u>	8,808,000	7,620,000	9,173,000
A01101	PAY OF OFFICERS		<u>20</u> <u>5</u> 1	<u>20</u> <u>5</u> 1	3,752,000	3,102,000	3,755,000
P050	Principal	BPS-19	1	1	1,095,000		1,241,000
S071	Senior Teacher	BPS-16	3	3	2,293,000		2,132,000
S064	Senior Science Teacher	BPS-16	1	1	364,000		382,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>5,056,000</u>	<u>4,518,000</u>	<u>5,418,000</u>
E046	Elementary Teacher	BPS-11	0	<u>15</u> 8			3,490,000
E049	Elementary Teacher (Science)	BPS-11	0	2			606,000
E052	Elementary Teacher (Drawing/Handi	cra BPS-11	0	2			710,000
J016	Junior Clerk	BPS-11	1	1	378,000		262,000
D126	Drawing/Handicraft Teacher	BPS-09	2	0	687,000		
J029	Junior Science Teacher	BPS-09	2	0	537,000		
J035	Junior Teacher	BPS-09	4	0	1,631,000		
P047	Primary Teacher	BPS-07	4	0	1,479,000		
C061	Chowkidar	BPS-01	1	1	122,000		125,000
N004	Naib Qasid	BPS-01	1	1	222,000		225,000
A012	TOTAL ALLOWANCES				<u>6,097,000</u>	<u>4,840,000</u>	<u>7,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,097,000</u>	<u>4,840,000</u>	<u>7,374,000</u>
A01202	House Rent Allowance				708,000		655,000
A01203	Conveyance Allowance				755,000		755,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				48,000		48,000
A01217	Medical Allowance				388,000		399,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				634,000		611,000
A0122Y	Ad-hoc Relief Allowance - 2017				881,000		917,000
A0123G	Ad-hoc Relief Allowance - 2018				881,000		1,926,000
A0123P	Ad-hoc Relief Allowance - 2019				1,574,000		1,835,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01289	Teaching Allowance				204,000		204,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,960,000	12,515,000	16,602,000

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	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	S AND S			Rs.	Rs.	Rs.
BG0181	GIRLS HIGH SCHOOL WASTI C	HOKI N	ARR SHA	IR ALI KI	IAN BAGH		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			13,734,000	11,101,000	14,975,000
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>8,143,000</u>	6,843,000	<u>8,244,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	4,283,000	3,322,000	4,048,000
H022	Headmistress	BPS-17	1	1	1,028,000		1,063,000
S071	Senior Teacher	BPS-16	3	3	2,491,000		2,312,000
S064	Senior Science Teacher	BPS-16	2	2	764,000		673,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	3,860,000	3,521,000	4,196,000
E046	Elementary Teacher	BPS-11	0	7			2,923,000
E049	Elementary Teacher (Science)	BPS-11	0	2			584,000
J016	Junior Clerk	BPS-11	1	1	198,000		209,000
J029	Junior Science Teacher	BPS-09	2	0	508,000		,
J035	Junior Teacher	BPS-09	3	0	1,431,000		
P047	Primary Teacher	BPS-07	4	0	1,251,000		
C061	Chowkidar	BPS-01	1	1	236,000		240,000
N004	Naib Qasid	BPS-01	1	1	236,000		240,000
A012	TOTAL ALLOWANCES	2. 0 0.	•	•	<u>5,591,000</u>	4,258,000	6,731,000
A012-1	TOTAL REGULAR ALLOWANCES				5,591,000	4,258,000	6,731,000
A01202	House Rent Allowance				609,000		607,000
A01203	Conveyance Allowance				738,000		738,000
A01207	Washing Allowance				4,000		4,000
A01207	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				43,000		43,000
A01217	Medical Allowance				385,000		381,000
A01217	Ad-hoc Relief Allowance - 2016				574,000		558,000
A0122W	Ad-hoc Relief Allowance - 2017				814,000		824,000
A01221	Ad-hoc Relief Allowance - 2018				814,000		1,731,000
	Ad-hoc Relief Allowance - 2019				1,414,000		1,649,000
A0123P							
A01238	Charge Allowance Science Allowance				6,000 6,000		6,000
A01253							6,000
A01289	Teaching Allowance TOTAL OPERATING EXPENSES				180,000	EE 000	180,000
A03	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032					1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	•	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,789,000	11,156,000	15,030,000

	ELINCTIONAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI		ED\//0E0				
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	(S AND S	EKVICES				
092101	SECONDARY EDUCATION						
BG0186	GIRLS HIGH SCHOOL GEHL TO	JPI BAG	<u>H</u>				
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			<u>11,576,000</u>	9,685,000	13,032,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	6,852,000	5,977,000	7,189,000
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u> 1	<u>4,101,000</u>	<u>3,391,000</u>	<u>4,119,000</u>
H022	Headmistress	BPS-17	1	1	1,135,000		1,168,000
S071	Senior Teacher	BPS-16	3	3	2,220,000		2,169,000
S064	Senior Science Teacher	BPS-16	2	2	746,000		782,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u> 5	<u>2,751,000</u>	<u>2,586,000</u>	<u>3,070,000</u>
E046	Elementary Teacher	BPS-11	0				2,011,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			425,000
J016	Junior Clerk	BPS-11	1	1	304,000		315,000
J035	Junior Teacher	BPS-09	2	0	954,000		
Q005	Qaria	BPS-09	1	0	372,000		
P047	Primary Teacher	BPS-07	3	0	810,000		
C061	Chowkidar	BPS-01	1	1	193,000		197,000
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				4,724,000	3,708,000	<u>5,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				4,724,000	<u>3,708,000</u>	<u>5,843,000</u>
A01202	House Rent Allowance				552,000		552,000
A01203	Conveyance Allowance				632,000		632,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01217	Medical Allowance				308,000		308,000
A0122M	Ad-hoc Relief Allowance - 2016				501,000		488,000
A0122Y	Ad-hoc Relief Allowance - 2017				685,000		719,000
A0123G	Ad-hoc Relief Allowance - 2018				685,000		1,510,000
A0123P	Ad-hoc Relief Allowance - 2019				1,165,000		1,438,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				141,000		141,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED	BUDGET
			2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,631,000	9,740,000	13,087,000

	EUNICTIONIAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 BG0187	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL SUDHAN	S AND SE S AND SE	RVICES				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			13,371,000	11,560,000	15,592,000
A011	TOTAL PAY		18	18	7,864,000	7,145,000	8,585,000
A01101	PAY OF OFFICERS		18 7 1	<u>18</u> <u>7</u> 1	4,923,000	4,380,000	5,312,000
S215	Senior Headmistress	BPS-18	1	1	1,058,000		1,095,000
S071	Senior Teacher	BPS-16	4	4	3,138,000		3,435,000
S064	Senior Science Teacher	BPS-16	2	2	727,000		782,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	2,941,000	2,765,000	3,273,000
E046	Elementary Teacher	BPS-11	0	5	_,,	=1: ==1===	1,870,000
E049	Elementary Teacher (Science)	BPS-11	0	1			266,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			378,000
J016	Junior Clerk	BPS-11	1	1	230,000		241,000
A048	Arabic Teacher	BPS-09	1	0	330,000		,
J029	Junior Science Teacher	BPS-09	1	0	233,000		
J035	Junior Teacher	BPS-09	2	0	800,000		
L003	Laboratory Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	3	0	844,000		201,000
C061	Chowkidar	BPS-01	1	1	153,000		160,000
N004	Naib Qasid	BPS-01	1	1	157,000		157,000
A012	TOTAL ALLOWANCES	DI 0-01	•	'	<u>5,507,000</u>	4,415,000	7,007,000
A012-1	TOTAL REGULAR ALLOWANCES				5,507,000 5,507,000	4,415,000	7,007,000 7,007,000
A012-1	House Rent Allowance				685,000	4,413,000	685,000
A01202 A01203	Conveyance Allowance				727,000		727,000
A01203 A01207	Washing Allowance				4,000		4,000
A01207 A01208	Dress Allowance				4,000		4,000
A01200 A01211	Hill Allow.(Personal Allowance)				43,000		43,000
A01211 A01217	Medical Allowance				399,000		409,000
	Ad-hoc Relief Allowance - 2016				569,000		579,000
A0122M A0122Y	Ad-hoc Relief Allowance - 2017				786,000		859,000
A01221 A0123G	Ad-hoc Relief Allowance - 2018				786,000		1,803,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				1,327,000		1,717,000
A0123F A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01253 A01289	Teaching Allowance				165,000		165,000
A01269 A03	TOTAL OPERATING EXPENSES				163,000	163,000	163,000 163,000
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A032 A03201	Postage & Telegraph				1,000	1,000	1,000
A03201 A033	TOTAL UTILITIES				29,000	29,000	29,000
A033 A03303	Electricity				28,000	28,000	28,000
	Hot & Cold Weather Charges				1,000	1,000	1,000
A03304	Tiol & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2020-21 2021-22		REVISED ESTIMATES 2020-21	BUDGET ESTIMATES 2021-22
A034 A03402 A038 A03805 002 003	TOTAL OCCUPANCY COST Rent for Office Buildings TOTAL TRAVEL & TRANSPORTATION Travelling Allowance Gazetted Non-Gazetted	2020 21	2021 22	2020-21 Rs. 108,000 108,000 16,000 16,000 8,000 8,000	Rs. 108,000 108,000 16,000 16,000 8,000 8,000	Rs. 108,000 108,000 16,000 16,000 8,000 8,000
A039 A03905 A03970	TOTAL GENERAL Newspapers, Periodicals and Books Others			9,000 2,000 7,000	9,000 2,000 7,000	9,000 2,000 7,000
	GRAND TOTAL	_		13,534,000	11,723,000	15,755,000

	FUNCTIONAL OUN OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFAI	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFAI	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
BG0188	GIRLS HIGH SCHOOL BANI M	INHASAN	BAGH				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,062,000	6,912,000	9,632,000
A011	TOTAL PAY		<u>13</u>	14	5,989,000		
A01101	PAY OF OFFICERS		5	<u>14</u> <u>5</u> 1	3,952,000		
S215	Senior Headmistress	BPS-18	<u>5</u> 1	1	856,000		461,000
S071	Senior Teacher	BPS-16	3	3	2,184,000		1,776,000
S064	Senior Science Teacher	BPS-16	1	1	912,000		418,000
A01151	PAY OF OTHER STAFF		8	9	2,037,000	1,896,000	•
E046	Elementary Teacher	BPS-11	<u>8</u> 0	<u>9</u> 4			1,608,000
E049	Elementary Teacher (Science)	BPS-11	0	1			162,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			179,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	216,000		
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	1	0	207,000		
P047	Primary Teacher	BPS-07	3	0	983,000		
N004	Naib Qasid	BPS-01	2	2	415,000		322,000
A012	TOTAL ALLOWANCES				4,073,000	2,837,000	4,486,000
A012-1	TOTAL REGULAR ALLOWANCES	3			4,073,000	2,732,000	4,306,000
A01202	House Rent Allowance				506,000		381,000
A01203	Conveyance Allowance				504,000		515,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A01217	Medical Allowance				278,000		275,000
A0122M	Ad-hoc Relief Allowance - 2016				407,000		330,000
A0122Y	Ad-hoc Relief Allowance - 2017				599,000		515,000
A0123G	Ad-hoc Relief Allowance - 2018				599,000		1,081,000
A0123P	Ad-hoc Relief Allowance - 2019				1,000,000		1,029,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				132,000		132,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>		
A01277	Contingent Paid Staff			(1 Post)		105,000	
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>		
A032	TOTAL COMMUNICATION				<u>1,000</u>		
A03201	Postage & Telegraph				1,000		•
A033	TOTAL UTILITIES				<u>29,000</u>		
A03303	Electricity				28,000	•	•
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,117,000	6,967,000	9,687,000

EDUCATION SCHOOLS (FEMA	LE)
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	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION SECONDARY EDUCATION	RS AND SI			Rs.	Rs.	Rs.
BG0189	GIRLS HIGH SCHOOL BHONT	BAGH					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			14,126,000	12,125,000	16,313,000
A011	TOTAL PAY		<u>19</u>	<u>19</u>	8,349,000	7,486,000	9,001,000
A01101	PAY OF OFFICERS		<u>19</u> <u>7</u>	<u>19</u> <u>7</u> 1	4,939,000	4,268,000	5,175,000
H022	Headmistress	BPS-17	1	1	1,424,000		1,461,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	2,318,000		2,434,000
S064	Senior Science Teacher	BPS-16	2	2	764,000		819,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u> 7	3,410,000	3,218,000	3,826,000
E046	Elementary Teacher	BPS-11	0	7			2,955,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	3	0	1,114,000		
C082	Computer Assistant	BPS-07	1	1	216,000		223,000
P047	Primary Teacher	BPS-07	4	0	1,354,000		
N004	Naib Qasid	BPS-01	2	2	405,000		292,000
A012	TOTAL ALLOWANCES				5,777,000	4,639,000	7,312,000
A012-1	TOTAL REGULAR ALLOWANCES	6			5,777,000	4,639,000	7,312,000
A01202	House Rent Allowance				641,000		667,000
A01203	Conveyance Allowance				750,000		761,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				46,000		46,000
A01217	Medical Allowance				430,000		430,000
A0122M	Ad-hoc Relief Allowance - 2016				614,000		615,000
40122Y	Ad-hoc Relief Allowance - 2017				835,000		900,000
A0123G	Ad-hoc Relief Allowance - 2018				835,000		1,890,000
A0123P	Ad-hoc Relief Allowance - 2019				1,423,000		1,800,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				165,000		165,000
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST				<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03402	Rent for Office Buildings				62,000	62,000	62,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,243,000	12,242,000	16,430,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND S	ERVICES				
092101	SECONDARY EDUCATION						
BG0190	GIRLS HIGH SCHOOL SAVER	MATWAL	<u>I BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			15,328,000	12,989,000	17,556,000
A011	TOTAL PAY		19	19	9,096,000	8,075,000	9,733,000
A01101	PAY OF OFFICERS		7	7	5,317,000	4,523,000	5,473,000
S215	Senior Headmistress	BPS-18	<u>19</u> <u>7</u> 1	<u>19</u> <u>7</u> 1	1,241,000		1,241,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	4	4	3,115,000		3,225,000
S064	Senior Science Teacher	BPS-16	1	1	528,000		546,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	3,779,000	3,552,000	4,260,000
E046	Elementary Teacher	BPS-11	0	8			3,176,000
E049	Elementary Teacher (Science)	BPS-11	0	1			218,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			378,000
A048	Arabic Teacher	BPS-09	1	0	330,000		
J029	Junior Science Teacher	BPS-09	1	0	189,000		
J035	Junior Teacher	BPS-09	3	0	1,227,000		
C082	Computer Assistant	BPS-07	1	1	246,000		253,000
P047	Primary Teacher	BPS-07	5	0	1,557,000		
N004	Naib Qasid	BPS-01	1	1	230,000		235,000
A012	TOTAL ALLOWANCES				6,232,000	<u>4,914,000</u>	7,823,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,232,000</u>	<u>4,914,000</u>	<u>7,823,000</u>
A01202	House Rent Allowance				720,000		720,000
A01203	Conveyance Allowance				774,000		774,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				46,000		46,000
A01217	Medical Allowance				434,000		434,000
A0122M	Ad-hoc Relief Allowance - 2016				662,000		662,000
A0122Y	Ad-hoc Relief Allowance - 2017				910,000		973,000
A0123G	Ad-hoc Relief Allowance - 2018				910,000		2,044,000
A0123P	Ad-hoc Relief Allowance - 2019				1,553,000		1,947,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				192,000	EE 000	192,000
A03	TOTAL COMMUNICATION				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	29,000 28,000	29,000
A03303	Electricity Hot & Cold Weather Charges				28,000	•	28,000 1,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
	CLASSIFICATION		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			15,383,000	13,044,000	17,611,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
•					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
BG0191	GIRLS HIGH SCHOOL NEELA	BUT BAG	<u>H</u>				
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			10,037,000	8,193,000	11,457,000
A011	TOTAL PAY		<u>12</u>	<u>13</u>	5,972,000	5,084,000	6,368,000
A01101	PAY OF OFFICERS		<u>5</u> 1	<u>13</u> <u>5</u> 1	3,681,000	3,190,000	3,875,000
S215	Senior Headmistress	BPS-18	1	1	1,095,000		1,131,000
S071	Senior Teacher	BPS-16	2	2	1,532,000		1,644,000
S064	Senior Science Teacher	BPS-16	2	2	1,054,000		1,100,000
A01151	PAY OF OTHER STAFF		<u>7</u> 0	<u>8</u> 6	<u>2,291,000</u>	<u>1,894,000</u>	<u>2,493,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,113,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	2	0	856,000		
P047	Primary Teacher	BPS-07	4	0	1,278,000		
N004	Naib Qasid	BPS-01	1	1	157,000		160,000
A012	TOTAL ALLOWANCES				<u>4,065,000</u>	<u>3,109,000</u>	<u>5,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,065,000</u>	<u>3,109,000</u>	<u>5,089,000</u>
A01202	House Rent Allowance				473,000		483,000
A01203	Conveyance Allowance				494,000		483,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				283,000		283,000
A0122M	Ad-hoc Relief Allowance - 2016				435,000		416,000
A0122Y	Ad-hoc Relief Allowance - 2017				597,000		637,000
A0123G	Ad-hoc Relief Allowance - 2018				597,000		1,337,000
A0123P	Ad-hoc Relief Allowance - 2019				1,010,000		1,274,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				132,000	FF 000	132,000
A03	TOTAL COMMUNICATION				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION Postage & Telegraph				<u>1,000</u>	1,000	<u>1,000</u>
A03201	TOTAL UTILITIES				1,000 29,000	1,000 29,000	1,000
A033 A03303	Electricity				28,000 28,000	28,000 28,000	29,000 28,000
A03303 A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
AU33U4	Tiol & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2020-21 2021-22		REVISED ESTIMATES 2020-21	BUDGET ESTIMATES 2021-22
A038	TOTAL TRAVEL & TRANSPORTATION			Rs. 16,000	Rs. 16,000	Rs. 16,000
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,092,000	8,248,000	11,512,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
BG0192	GIRLS HIGH SCHOOL KOLLAN	NARR E	<u>BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			9,736,000	8,079,000	11,165,000
A011	TOTAL PAY		<u>12</u>	<u>13</u>	<u>5,844,000</u>	<u>5,014,000</u>	<u>6,211,000</u>
A01101	PAY OF OFFICERS		<u>12</u> <u>5</u>	<u>13</u> <u>5</u> 1	<u>3,934,000</u>	<u>3,271,000</u>	<u>3,962,000</u>
H022	Headmistress	BPS-17	1		1,028,000		1,063,000
S071	Senior Teacher	BPS-16	2	2	1,609,000		1,549,000
S064	Senior Science Teacher	BPS-16	2	2	1,297,000		1,350,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>8</u> 3	<u>1,910,000</u>	<u>1,743,000</u>	<u>2,249,000</u>
E046	Elementary Teacher	BPS-11	0				1,007,000
E049	Elementary Teacher (Science)	BPS-11	0	1			218,000
J016	Junior Clerk	BPS-11	1	1	315,000		325,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	189,000		
J035	Junior Teacher	BPS-09	1	0	344,000		
P047	Primary Teacher	BPS-07	2	0	551,000		
N004	Naib Qasid	BPS-01	2	2	511,000		479,000
A012	TOTAL ALLOWANCES				3,892,000	3,065,000	4,954,000
A012-1	TOTAL REGULAR ALLOWANCES				3,892,000	<u>3,065,000</u>	4,954,000
A01202	House Rent Allowance				422,000		458,000
A01203	Conveyance Allowance				492,000		492,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				262,000		262,000
A0122M	Ad-hoc Relief Allowance - 2016				431,000		431,000
A0122Y	Ad-hoc Relief Allowance - 2017				584,000		621,000
A0123G	Ad-hoc Relief Allowance - 2018				584,000		1,304,000
A0123P	Ad-hoc Relief Allowance - 2019				972,000		1,242,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		5,000
A01289	Teaching Allowance				96,000		96,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED	BUDGET
			2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,791,000	8,134,000	11,220,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BG0193	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL SALIAN I	S AND SI S AND SI	ERVICES	<u> </u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			12,491,000	9,926,000	13,567,000
A011	TOTAL PAY		16	<u>17</u>	7,446,000	6,082,000	7,493,000
A01101	PAY OF OFFICERS		6	<u>6</u>	4,500,000	3,486,000	4,213,000
S215	Senior Headmistress	BPS-18	<u>16</u> <u>6</u> 1	1	1,382,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	2,208,000		2,208,000
S064	Senior Science Teacher	BPS-16	2	2	910,000		727,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>11</u>	2,946,000	2,596,000	3,280,000
E046	Elementary Teacher	BPS-11	0	5			1,977,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J016	Junior Clerk	BPS-11	1	1	315,000		325,000
J020	Junior Computer Teacher	BPS-11	0	1	,		220,000
J029	Junior Science Teacher	BPS-09	1	0	316,000		•
J035	Junior Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	4	0	1,604,000		
N004	Naib Qasid	BPS-01	3	3	557,000		569,000
A012	TOTAL ALLOWANCES				5,045,000	3,844,000	6,074,000
A012-1	TOTAL REGULAR ALLOWANCES				5,045,000	3,844,000	6,074,000
A01202	House Rent Allowance				500,000		531,000
A01203	Conveyance Allowance				653,000		642,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				383,000		366,000
A0122M	Ad-hoc Relief Allowance - 2016				552,000		510,000
A0122Y	Ad-hoc Relief Allowance - 2017				745,000		749,000
A0123G	Ad-hoc Relief Allowance - 2018				745,000		1,574,000
A0123P	Ad-hoc Relief Allowance - 2019				1,264,000		1,499,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				144,000		144,000
A03	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	29,000	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
AUSSUS	LICCUICITY						20.000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,546,000	9,981,000	13,622,000

EDUCATION SCHOOLS (FEMAL	E)
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	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		ESTIMATES
	CLASSII ICATION		2020-21	2021-22		2020-21	2021-22
09 092 0921 092101 BG0194	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL SWANJ	S AND S			Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXF	ENSES			8,618,000	8,127,000	11,240,000
A011	TOTAL PAY		13	14	5,022,000	5,006,000	6,229,000
A01101	PAY OF OFFICERS		<u>13</u> <u>5</u> 1	14 5 1	2,970,000	2,976,000	3,599,000
P050	Principal	BPS-19	1	1	1,278,000		1,314,000
S071	Senior Teacher	BPS-16	2	2	1,001,000		1,558,000
S064	Senior Science Teacher	BPS-16	2	2	691,000		727,000
A01151	PAY OF OTHER STAFF				2,052,000	2,030,000	2,630,000
E046	Elementary Teacher	BPS-11	<u>8</u> 0	<u>9</u> 4			1,485,000
E057	Elementary Teacher (PET)	BPS-11	0	1			378,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
J020	Junior Computer Teacher	BPS-11	0	1	•		220,000
P018	PET .	BPS-09	1	0	330,000		·
P047	Primary Teacher	BPS-07	4	0	1,189,000		
C061	Chowkidar	BPS-01	1	1	146,000		146,000
N004	Naib Qasid	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				3,596,000	3,121,000	5,011,000
A012-1	TOTAL REGULAR ALLOWANCES				3,596,000	3,121,000	5,011,000
A01202	House Rent Allowance				412,000		455,000
A01203	Conveyance Allowance				526,000		537,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A01217	Medical Allowance				261,000		276,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				361,000		390,000
A0122Y	Ad-hoc Relief Allowance - 2017				502,000		623,000
A0123G	Ad-hoc Relief Allowance - 2018				502,000		1,308,000
A0123P	Ad-hoc Relief Allowance - 2019				856,000		1,246,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				120,000		120,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	55,000	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
0000-	a cola ri califor charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2020-21 2021-22		REVISED ESTIMATES 2020-21	BUDGET ESTIMATES 2021-22
A038	TOTAL TRAVEL & TRANSPORTATION			Rs. 16,000	Rs. 16,000	Rs. 16,000
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,673,000	8,182,000	11,295,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV		:				
092	SECONDARY EDUCATION AFFA	_					
0921	SECONDARY EDUCATION AFFA	IKS AND S	ERVICES				
092101	SECONDARY EDUCATION	VPACH					
BG0201	GIRLS HIGH SCHOOL DAHRA	AT DAGE					
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			13,270,000	12,105,000	16,656,000
A011	TOTAL PAY		<u>17</u>	<u>18</u>	7,899,000	7,703,000	9,431,000
A01101	PAY OF OFFICERS		<u>17</u> <u>5</u>	<u>18</u> <u>5</u> 1	4,083,000	<u>4,114,000</u>	<u>4,938,000</u>
P050	Principal	BPS-19	1		1,424,000		2,181,000
S071	Senior Teacher	BPS-16	3	3	2,186,000		2,266,000
S064	Senior Science Teacher	BPS-16	1	1	473,000		491,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>13</u>	<u>3,816,000</u>	<u>3,589,000</u>	<u>4,493,000</u>
E046	Elementary Teacher	BPS-11	0	8			3,308,000
E049	Elementary Teacher (Science)	BPS-11	0	1			238,000
J016	Junior Clerk	BPS-11	1	1	336,000		346,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	207,000		
J035	Junior Teacher	BPS-09	3	0	1,185,000		
P047	Primary Teacher	BPS-07	5	0	1,716,000		221 222
N004	Naib Qasid	BPS-01	2	2	372,000	4 400 000	381,000
A012	TOTAL ALLOWANCES	•			<u>5,371,000</u>	4,402,000	7,225,000
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>5,371,000</u>	<u>4,402,000</u>	<u>7,225,000</u>
A01202	House Rent Allowance				574,000		574,000
A01203	Conveyance Allowance				652,000		652,000
A01207	Washing Allowance Dress Allowance				4,000		4,000
A01208	Hill Allow.(Personal Allowance)				4,000 41,000		4,000 41,000
A01211	Medical Allowance				378,000		378,000
A01217 A01224	Entertainment Allowance				6,000		6,000
A01224 A0122M	Ad-hoc Relief Allowance - 2016				582,000		582,000
A0122W	Ad-hoc Relief Allowance - 2017				790,000		943,000
A0123G	Ad-hoc Relief Allowance - 2018				790,000		1,981,000
A0123C	Ad-hoc Relief Allowance - 2019				1,376,000		1,886,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				165,000		165,000
A03	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
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	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS 2021-22	BUDGET ESTIMATES 2020-21	REVISED ESTIMATES 2020-21	BUDGET ESTIMATES 2021-22
A038	TOTAL TRAVEL & TRANSPORTATION	2020-21	2021 22	Rs. 16,000	Rs. 16,000	Rs. 16,000
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003 A039	Non-Gazetted TOTAL GENERAL			8,000 9,000	8,000 <u>9,000</u>	8,000 <u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL	•		13,325,000	12,160,000	16,711,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE	_					
092	SECONDARY EDUCATION AFFAIRS						
0921	SECONDARY EDUCATION AFFAIRS	AND S	ERVICES				
092101	SECONDARY EDUCATION						
BG0202	GIRLS HIGH SCHOOL RENGOLI	<u>BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			11,893,000	10,316,000	13,871,000
A011	TOTAL PAY		<u>14</u>	14 4 1	<u>7,149,000</u>	<u>6,580,000</u>	<u>7,838,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,290,000</u>	<u>2,815,000</u>	<u>3,406,000</u>
H022	Headmistress	BPS-17	1		1,168,000		1,205,000
S071	Senior Teacher	BPS-16	2	2	1,612,000		1,673,000
S064	Senior Science Teacher	BPS-16	1	1	510,000		528,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>3,859,000</u>	<u>3,765,000</u>	4,432,000
E046	Elementary Teacher	BPS-11	0	6			3,464,000
J016	Junior Clerk	BPS-11	1	1	314,000		336,000
J035	Junior Teacher	BPS-09	2	0	1,028,000		
P047	Primary Teacher	BPS-07	4	0	1,901,000		404000
C061	Chowkidar	BPS-01	1	1	156,000		164,000
N004	Naib Qasid	BPS-01	2	2	460,000		468,000
A012	TOTAL ALLOWANCES				4,744,000	3,736,000	6,033,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,744,000</u>	<u>3,736,000</u>	<u>6,033,000</u>
A01202	House Rent Allowance				534,000		534,000
A01203	Conveyance Allowance				544,000		544,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance) Medical Allowance				34,000		34,000
A01217		blad Ex	an.		291,000		291,000 24,000
A0122N	Special Conveyance Allowance to Disa Ad-hoc Relief Allowance - 2016	ibieu Eii	ıρ.		508,000		470,000
A0122M A0122Y	Ad-hoc Relief Allowance - 2017				715,000		784,000
A01221	Ad-hoc Relief Allowance - 2018				715,000		1,646,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				1,265,000		1,568,000
A01231	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				120,000		120,000
A03	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,948,000	10,371,000	13,926,000

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	ERVICES				
092101	SECONDARY EDUCATION						
BG0203	GIRLS HIGH SCHOOL GHAZIAI	BAD BAG	<u> </u>				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			10,884,000	9,221,000	12,851,000
A011	TOTAL PAY		<u>16</u>	<u>18</u>	6,361,000	5,671,000	7,146,000
A01101	PAY OF OFFICERS		4	4	2,540,000	2,247,000	2,716,000
S215	Senior Headmistress	BPS-18	<u>4</u> 1	4 1	1,131,000		1,205,000
S071	Senior Teacher	BPS-16	2	2	1,154,000		1,238,000
S064	Senior Science Teacher	BPS-16	1	1	255,000		273,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>14</u>	3,821,000	3,424,000	4,430,000
E046	Elementary Teacher	BPS-11	0	<u>14</u> 7			2,641,000
E049	Elementary Teacher (Science)	BPS-11	0	1			363,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			486,000
J016	Junior Clerk	BPS-11	1	1	420,000		167,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	428,000		
J029	Junior Science Teacher	BPS-09	1	0	316,000		
J035	Junior Teacher	BPS-09	2	0	715,000		
L003	Laboratory Assistant	BPS-07	0	1			120,000
P047	Primary Teacher	BPS-07	5	0	1,526,000		
N004	Naib Qasid	BPS-01	2	2	416,000		433,000
A012	TOTAL ALLOWANCES				4,523,000	<u>3,550,000</u>	<u>5,705,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				4,523,000	<u>3,550,000</u>	<u>5,705,000</u>
A01202	House Rent Allowance				518,000		481,000
A01203	Conveyance Allowance				592,000		592,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				321,000		318,000
A0122M	Ad-hoc Relief Allowance - 2016				466,000		458,000
A0122Y	Ad-hoc Relief Allowance - 2017				636,000		715,000
A0123G	Ad-hoc Relief Allowance - 2018				636,000		1,501,000
A0123P	Ad-hoc Relief Allowance - 2019				1,145,000		1,429,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				1,000		3,000
A01289	Teaching Allowance				156,000		156,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

393 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,939,000	9,276,000	12,906,000

	FUNCTIONAL CUM OR JECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND SI	ERVICES				
092101	SECONDARY EDUCATION	MA OLIAE					
BG0204	GIRLS HIGH SCHOOL SOHHA	WA SHAR	KIF BAGH	<u>.</u>			
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			10,865,000	9,452,000	12,943,000
A011	TOTAL PAY		<u>16</u>	<u>17</u>	<u>6,366,000</u>	<u>5,820,000</u>	<u>7,182,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u> 1	<u>2,861,000</u>	<u>2,295,000</u>	<u>2,770,000</u>
H022	Headmistress	BPS-17	1		1,351,000		1,205,000
S071	Senior Teacher	BPS-16	2	2	1,256,000		1,311,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>13</u>	<u>3,505,000</u>	<u>3,525,000</u>	<u>4,412,000</u>
E046	Elementary Teacher	BPS-11	0	8			3,244,000
E049	Elementary Teacher (Science)	BPS-11	0	1			162,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	1,183,000		
P047	Primary Teacher	BPS-07	6	0	1,508,000		
N004	Naib Qasid	BPS-01	2	2	419,000		535,000
A012	TOTAL ALLOWANCES				4,499,000	3,632,000	5,761,000
A012-1	TOTAL REGULAR ALLOWANCES				4,499,000	<u>3,632,000</u>	<u>5,761,000</u>
A01202	House Rent Allowance				471,000		487,000
A01203	Conveyance Allowance				600,000		622,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				31,000		38,000
A01217	Medical Allowance				340,000		324,000
A0122M	Ad-hoc Relief Allowance - 2016				480,000		455,000
A0122Y	Ad-hoc Relief Allowance - 2017				637,000		718,000
A0123G	Ad-hoc Relief Allowance - 2018				637,000		1,508,000
A0123P	Ad-hoc Relief Allowance - 2019				1,130,000		1,436,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				156,000		156,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,920,000	9,507,000	12,998,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
BG0205	GIRLS HIGH SCHOOL SERI BA	ANDI BAG	<u>iH</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			8,296,000	7,725,000	10,667,000
A011	TOTAL PAY		<u>13</u>	<u>14</u>	<u>4,837,000</u>	<u>4,751,000</u>	<u>5,912,000</u>
A01101	PAY OF OFFICERS		4	14 4 1	<u>2,861,000</u>	<u>2,759,000</u>	<u>3,330,000</u>
H022	Headmistress	BPS-17	1		1,351,000		1,351,000
S071	Senior Teacher	BPS-16	2	2	1,256,000		1,597,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		382,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	<u>1,976,000</u>	<u>1,992,000</u>	<u>2,582,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,582,000
E049	Elementary Teacher (Science)	BPS-11	0	1			228,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	198,000		
J035	Junior Teacher	BPS-09	1	0	330,000		
P047	Primary Teacher	BPS-07	4	0	913,000		
N004	Naib Qasid	BPS-01	2	2	294,000		301,000
A012	TOTAL ALLOWANCES				<u>3,459,000</u>	<u>2,974,000</u>	<u>4,755,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,459,000</u>	<u>2,974,000</u>	<u>4,755,000</u>
A01202	House Rent Allowance				387,000		424,000
A01203	Conveyance Allowance				467,000		467,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				286,000		297,000
A0122M	Ad-hoc Relief Allowance - 2016				366,000		391,000
A0122Y	Ad-hoc Relief Allowance - 2017				484,000		591,000
A0123G	Ad-hoc Relief Allowance - 2018				484,000		1,242,000
A0123P	Ad-hoc Relief Allowance - 2019				824,000		1,182,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				120,000		120,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,351,000	7,780,000	10,722,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS			ESTIMATES
	OLAGON IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BG0471	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL DHAK R	RS AND S RS AND S	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			8,811,000	6,037,000	8,427,000
A011	TOTAL PAY		<u>12</u>	<u>13</u>	5,210,000	3,556,000	
A01101	PAY OF OFFICERS			4	3,107,000	1,910,000	
H022	Headmistress	BPS-17	<u>4</u> 1	<u>4</u> 1	1,314,000		1,022,000
S071	Senior Teacher	BPS-16	2	2	1,393,000		1,037,000
S064	Senior Science Teacher	BPS-16	1	1	400,000		273,000
A01151	PAY OF OTHER STAFF		<u>8</u>		2,103,000	1,646,000	
E046	Elementary Teacher	BPS-11	0	<u>9</u> 4			1,027,000
E049	Elementary Teacher (Science)	BPS-11	0	2			571,000
J016	Junior Clerk	BPS-11	1	1	272,000		230,000
J020	Junior Computer Teacher	BPS-11	0	1	•		220,000
J029	Junior Science Teacher	BPS-09	2	0	563,000		•
J035	Junior Teacher	BPS-09	1	0	386,000		
P047	Primary Teacher	BPS-07	3	0	746,000		
N004	Naib Qasid	BPS-01	1	1	136,000		139,000
A012	TOTAL ALLOWANCES				3,601,000	2,481,000	•
A012-1	TOTAL REGULAR ALLOWANCES				3,601,000	2,481,000	
A01202	House Rent Allowance				397,000		397,000
A01203	Conveyance Allowance				468,000		468,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				247,000		247,000
A0122N	Special Conveyance Allowance to D	isabled En	np.		,		24,000
A0122M	Ad-hoc Relief Allowance - 2016				397,000		304,000
A0122Y	Ad-hoc Relief Allowance - 2017				521,000		452,000
A0123G	Ad-hoc Relief Allowance - 2018				521,000		949,000
A0123P	Ad-hoc Relief Allowance - 2019				887,000		904,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01289	Teaching Allowance				120,000		120,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	•
A032	TOTAL COMMUNICATION				<u>1,000</u>	1,000	
A03201	Postage & Telegraph				1,000	1,000	
A033	TOTAL UTILITIES				<u>29,000</u>	29,000	
A03303	Electricity				28,000		
A03304	Hot & Cold Weather Charges				1,000	1,000	
	Title Cold Treation Charges				.,000	.,000	.,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,866,000	6,092,000	8,482,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE		:				
092	SECONDARY EDUCATION AFFAIRS						
0921	SECONDARY EDUCATION AFFAIRS	S AND S	ERVICES				
092101	SECONDARY EDUCATION	N. I					
BG0482	GIRLS HIGH SCHOOL HILL BAC	<u>iH</u>					
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			9,105,000	7,697,000	10,406,000
A011	TOTAL PAY		8	8	5,599,000		5,948,000
A01101	PAY OF OFFICERS		<u>8</u> <u>3</u>	<u>8</u> <u>3</u>	3,156,000		3,256,000
H022	Headmistress	BPS-17	1	1	1,241,000		1,278,000
S071	Senior Teacher	BPS-16	1	1	1,095,000		1,131,000
S064	Senior Science Teacher	BPS-16	1	1	820,000		847,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u> 3	2,443,000	2,297,000	2,692,000
E046	Elementary Teacher	BPS-11	0	3			2,022,000
J016	Junior Clerk	BPS-11	1	1	420,000		431,000
J035	Junior Teacher	BPS-09	1	0	619,000		
P047	Primary Teacher	BPS-07	2	0	1,169,000		
N004	Naib Qasid	BPS-01	1	1	235,000		239,000
A012	TOTAL ALLOWANCES				<u>3,506,000</u>	<u>2,697,000</u>	<u>4,458,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,506,000</u>	<u>2,697,000</u>	<u>4,458,000</u>
A01202	House Rent Allowance				394,000		394,000
A01203	Conveyance Allowance				364,000		364,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				212,000		212,000
A0122M	Ad-hoc Relief Allowance - 2016				351,000		351,000
A0122Y	Ad-hoc Relief Allowance - 2017				560,000		595,000
A0123G	Ad-hoc Relief Allowance - 2018				560,000		1,249,000
A0123P	Ad-hoc Relief Allowance - 2019				962,000		1,190,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				72,000	EE 000	72,000
A03	TOTAL COMMUNICATION				<u>55,000</u>		<u>55,000</u>
A032	TOTAL COMMUNICATION Postage & Telegraph				<u>1,000</u>		<u>1,000</u>
A03201	TOTAL UTILITIES				1,000 29,000		1,000
A033 A03303	Electricity				28,000		29,000 28,000
A03303 A03304	Hot & Cold Weather Charges				1,000	,	1,000
AUJJU4	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,160,000	7,752,000	10,461,000

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET						
		PO	STS	ESTIMATES	ESTIMATES I	ESTIMATES						
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22					
					Rs.	Rs.	Rs.					
09	EDUCATION AFFAIRS AND SERVICE											
092	SECONDARY EDUCATION AFFAIRS AND SERVICES											
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES											
092101	SECONDARY EDUCATION											
BG0206	GIRLS HIGH SCHOOL BASSARA	BAGH										
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			10,255,000	<u>8,690,000</u>	12,060,000					
A011	TOTAL PAY		<u>13</u>	<u>14</u>	<u>6,097,000</u>	<u>5,430,000</u>	6,733,000					
A01101	PAY OF OFFICERS		<u>13</u> <u>4</u>	<u>4</u>	<u>3,466,000</u>	<u>2,968,000</u>	<u>3,589,000</u>					
S215	Senior Headmistress	BPS-18	1	1	1,461,000		1,497,000					
S071	Senior Teacher	BPS-16	2	2	1,678,000		1,747,000					
S064	Senior Science Teacher	BPS-16	1	1	327,000		345,000					
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	<u>2,631,000</u>	<u>2,462,000</u>	<u>3,144,000</u>					
E046	Elementary Teacher	BPS-11	0	6			2,299,000					
J016	Junior Clerk	BPS-11	1	1	293,000		304,000					
J020	Junior Computer Teacher	BPS-11	0	1			220,000					
J035	Junior Teacher	BPS-09	2	0	703,000							
P047	Primary Teacher	BPS-07	4	0	1,325,000							
N004	Naib Qasid	BPS-01	2	2	310,000		321,000					
A012	TOTAL ALLOWANCES				<u>4,158,000</u>	<u>3,260,000</u>	<u>5,327,000</u>					
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,158,000</u>	<u>3,260,000</u>	<u>5,327,000</u>					
A01202	House Rent Allowance				484,000		484,000					
A01203	Conveyance Allowance				501,000		501,000					
A01207	Washing Allowance				4,000		4,000					
A01208	Dress Allowance				4,000		4,000					
A01211	Hill Allow.(Personal Allowance)				31,000		31,000					
A01217	Medical Allowance				304,000		305,000					
A0122M	Ad-hoc Relief Allowance - 2016				442,000		442,000					
A0122Y	Ad-hoc Relief Allowance - 2017				610,000		673,000					
A0123G	Ad-hoc Relief Allowance - 2018				610,000		1,414,000					
A0123P	Ad-hoc Relief Allowance - 2019				1,046,000		1,347,000					
A01238	Charge Allowance				6,000		6,000					
A01253	Science Allowance				2,000		2,000					
A01289	Teaching Allowance				114,000		114,000					
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>					
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>					
A03201	Postage & Telegraph				1,000	1,000	1,000					
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>					
A03303	Electricity				28,000	28,000	28,000					
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000					

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FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		REVISED ESTIMATES	BUDGET
		2020-21 2021-22			2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,310,000	8,745,000	12,115,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SI	ERVICES					
092	SECONDARY EDUCATION AF	FAIRS AND S	ERVICES				
0921	SECONDARY EDUCATION AF	FAIRS AND S	ERVICES				
092101	SECONDARY EDUCATION						
BG0483	GIRLS HIGH SCHOOL SUR	RANG BAGH	<u>1</u>				
404	TOTAL EMPLOYEE DELATED	EVDENCES			6 467 000	E 224 000	7 004 000
A01	TOTAL EMPLOYEE RELATED TOTAL PAY	EXPENSES	0	0	6,167,000	<u>5,221,000</u>	<u>7,084,000</u>
A011			<u>o</u>	<u>o</u>	3,657,000	3,262,000	3,931,000
A01101	PAY OF OFFICERS	DD0 4=	8 2 1	8 2 1	<u>2,022,000</u>	<u>1,732,000</u>	<u>2,093,000</u>
H022	Headmistress	BPS-17	-		1,131,000		1,168,000
S071	Senior Teacher	BPS-16	1	1	891,000	4 500 000	925,000
A01151	PAY OF OTHER STAFF		<u>6</u> 0	<u>6</u> 5	<u>1,635,000</u>	<u>1,530,000</u>	1,838,000
E046	Elementary Teacher	BPS-11					1,673,000
J035	Junior Teacher	BPS-09	1	0	414,000		
P047	Primary Teacher	BPS-07	4	0	1,060,000		
N004	Naib Qasid	BPS-01	1	1	161,000		165,000
A012	TOTAL ALLOWANCES				<u>2,510,000</u>	<u>1,959,000</u>	<u>3,153,000</u>
A012-1	TOTAL REGULAR ALLOWAN	CES			<u>2,510,000</u>	<u>1,959,000</u>	<u>3,153,000</u>
A01202	House Rent Allowance				308,000		308,000
A01203	Conveyance Allowance				280,000		280,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				175,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016				272,000		272,000
A0122Y	Ad-hoc Relief Allowance - 2017				366,000		393,000
A0123G	Ad-hoc Relief Allowance - 2018				366,000		826,000
A0123P	Ad-hoc Relief Allowance - 2019				630,000		786,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				84,000		84,000
A03	TOTAL OPERATING EXPENS	ES			50,000	50,000	50,000
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				24,000	24,000	24,000
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPOR	RTATION			<u>16,000</u>	16,000	16,000
A03805	Travelling Allowance				16,000	16,000	16,000
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Bo	ooks			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
, 10007 0	GRAND TOTAL				6,217,000	5,271,000	7,134,000
	CIAND IOTAL				0,217,000	5,271,000	1,104,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BG0495	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL NARR S	RS AND SI	ERVICES	<u>AGH</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			12,990,000	10,687,000	14,203,000
A011	TOTAL PAY		<u>18</u>	<u>18</u>	7,577,000	6,505,000	7,748,000
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	4,123,000	3,294,000	3,892,000
H022	Headmistress	BPS-17	-	1	1,168,000		1,205,000
S071	Senior Teacher	BPS-16	3	3	2,300,000		2,096,000
S064	Senior Science Teacher	BPS-16	2	2	655,000		591,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	3,454,000	3,211,000	<u>3,856,000</u>
E046	Elementary Teacher	BPS-11	0	7			2,754,000
E049	Elementary Teacher (Science)	BPS-11	0	3			616,000
J016	Junior Clerk	BPS-11	1	1	209,000		219,000
J029	Junior Science Teacher	BPS-09	3	0	542,000		
J035	Junior Teacher	BPS-09	2	0	1,074,000		
P047	Primary Teacher	BPS-07	5	0	1,366,000		
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				<u>5,413,000</u>	4,182,000	<u>6,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,413,000</u>	4,182,000	<u>6,455,000</u>
A01202	House Rent Allowance				656,000		626,000
A01203	Conveyance Allowance				729,000		729,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				43,000		43,000
A01217	Medical Allowance				399,000		383,000
A0122M	Ad-hoc Relief Allowance - 2016				558,000		519,000
A0122Y	Ad-hoc Relief Allowance - 2017				758,000		775,000
A0123G	Ad-hoc Relief Allowance - 2018				758,000		1,627,000
A0123P	Ad-hoc Relief Allowance - 2019				1,309,000		1,550,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				186,000		186,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,040,000	10,737,000	14,253,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BG0497	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL PUSS JA	RS AND S RS AND S	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			10,598,000	9,370,000	12,913,000
A011	TOTAL PAY		<u>16</u>	<u>17</u>	6,521,000	5,711,000	7,073,000
A01101	PAY OF OFFICERS		<u>6</u> 1	<u>6</u> 1	4,208,000	3,589,000	4,356,000
H022	Headmistress	BPS-17	1	<u> </u>	542,000		576,000
S071	Senior Teacher	BPS-16	3	3	2,829,000		2,925,000
S064	Senior Science Teacher	BPS-16	2	2	837,000		855,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>11</u>	2,313,000	2,122,000	2,717,000
E046	Elementary Teacher	BPS-11	0	5			1,471,000
E049	Elementary Teacher (Science)	BPS-11	0	1			266,000
J016	Junior Clerk	BPS-11	1	1	325,000		336,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	233,000		
J035	Junior Teacher	BPS-09	1	0	386,000		
P047	Primary Teacher	BPS-07	4	0	955,000		
C061	Chowkidar	BPS-01	1	1	122,000		125,000
N004	Naib Qasid	BPS-01	2	2	292,000		299,000
A012	TOTAL ALLOWANCES				4,077,000	<u>3,659,000</u>	<u>5,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				4,077,000	<u>3,659,000</u>	<u>5,840,000</u>
A01202	House Rent Allowance				531,000		531,000
A01203	Conveyance Allowance				62,000		620,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance Ad-hoc Relief Allowance - 2016				365,000 518,000		365,000 514,000
A0122M A0122Y	Ad-hoc Relief Allowance - 2017						
A01221 A0123G	Ad-hoc Relief Allowance - 2018				652,000 652,000		707,000 1,485,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				1,094,000		1,405,000
A0123F A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01233 A01289	Teaching Allowance				144,000		144,000
A03	TOTAL OPERATING EXPENSES				44,000	44,000	44,000
A032	TOTAL COMMUNICATION				1,000	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>18,000</u>	<u>18,000</u>	18,000
A03303	Electricity				17,000	17,000	17,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
	5				,	, -	, -

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2020-21 2021-22		REVISED ESTIMATES 2020-21	BUDGET ESTIMATES 2021-22
A038	TOTAL TRAVEL & TRANSPORTATION			Rs. 16,000	Rs. 16,000	Rs. 16,000
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,642,000	9,414,000	12,957,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA	_					
0921	SECONDARY EDUCATION AFFA	IRS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
BG0524	GIRLS HIGH SCHOOL DHIR	KOT BAC	<u>GH</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			16,563,000	14,123,000	19,049,000
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>9,778,000</u>	<u>8,657,000</u>	10,427,000
A01101	PAY OF OFFICERS		<u>24</u> <u>7</u>	<u>24</u> <u>7</u>	<u>5,063,000</u>	<u>4,297,000</u>	<u>5,225,000</u>
H022	Headmistress	BPS-17	1	1	912,000		948,000
S071	Senior Teacher	BPS-16	4	4	3,387,000		3,162,000
S064	Senior Science Teacher	BPS-16	2	2	764,000		1,115,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>4,715,000</u>	<u>4,360,000</u>	<u>5,202,000</u>
E046	Elementary Teacher	BPS-11	0	10			3,408,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			485,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			246,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			256,000
J016	Junior Clerk	BPS-11	1	1	251,000		167,000
A048	Arabic Teacher	BPS-09	1	0	428,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	172,000		
J035	Junior Teacher	BPS-09	4	0	1,571,000		
Q005	Qaria	BPS-09	1	0	224,000		
P047	Primary Teacher	BPS-07	6	0	1,437,000		
N004	Naib Qasid	BPS-01	2	2	396,000		404,000
W014	Water Carrier/Sweeper	BPS-01	1	1	236,000		236,000
A012	TOTAL ALLOWANCES	_			<u>6,785,000</u>	<u>5,466,000</u>	8,622,000
A012-1	TOTAL REGULAR ALLOWANCES	5			6,785,000	<u>5,466,000</u>	8,622,000
A01202	House Rent Allowance				766,000		884,000
A01203	Conveyance Allowance				888,000		888,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				58,000		58,000
A01217	Medical Allowance	Na aklad Ess			486,000		494,000
A0122N	Special Conveyance Allowance to I	Jisabled Eff	ıp.		CC0 000		24,000
A0122M	Ad-hoc Relief Allowance - 2016				668,000		695,000
A0122Y	Ad-hoc Relief Allowance - 2017				978,000		1,043,000
A0123G	Ad-hoc Relief Allowance - 2018				978,000		2,190,000
A0123P	Ad-hoc Relief Allowance - 2019				1,702,000		2,085,000
A01238	Charge Allowance Science Allowance				6,000 5,000		6,000 5,000
A01253					5,000		5,000
A01289	Teaching Allowance TOTAL OPERATING EXPENSES				240,000	55,000	240,000
A03 A032	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>55,000</u> <u>1,000</u>	<u>55,000</u> 1,000	<u>55,000</u> <u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000 1,000	1,000
AU3201	i ostage & relegiapii				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES I	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,618,000	14,178,000	19,104,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 BG0525	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL BIRE	IRS AND SI	ERVICES				
A01	TOTAL EMPLOYEE RELATED EX	KPENSES			18,307,000	15,437,000	21,185,000
A011	TOTAL PAY		<u>23</u>	<u>24</u>	10,880,000	9,669,000	11,868,000
A01101	PAY OF OFFICERS		<u>6</u> 1	<u>24</u> <u>6</u> 1	4,423,000	3,598,000	4,363,000
P050	Principal	BPS-19	-	<u>1</u>	1,411,000		1,497,000
S071	Senior Teacher	BPS-16	3	3	2,114,000		1,889,000
S064	Senior Science Teacher	BPS-16	2	2	898,000		977,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>18</u>	<u>6,457,000</u>	<u>6,071,000</u>	<u>7,505,000</u>
E046	Elementary Teacher	BPS-11	0	10			4,935,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			189,000
E052	Elementary Teacher (Drawing/Han	dicra BPS-11	0	2			673,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			722,000
J016	Junior Clerk	BPS-11	1	1	325,000		356,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	163,000		
D126	Drawing/Handicraft Teacher	BPS-09	2	0	589,000		
J035	Junior Teacher	BPS-09	5	0	2,169,000		
Q005	Qaria	BPS-09	1	0	637,000		
P047	Primary Teacher	BPS-07	5	0	2,172,000		
N004	Naib Qasid	BPS-01	2	2	402,000		410,000
A012	TOTAL ALLOWANCES				<u>7,427,000</u>	<u>5,768,000</u>	<u>9,317,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>7,427,000</u>	<u>5,768,000</u>	<u>9,317,000</u>
A01202	House Rent Allowance				788,000		772,000
A01203	Conveyance Allowance				909,000		909,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				60,000		55,000
A01217	Medical Allowance				466,000		468,000
A01224	Entertainment Allowance				6,000		6,000
A0122N	Special Conveyance Allowance to	Disabled En	np.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				811,000		774,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,088,000		1,187,000
A0123G	Ad-hoc Relief Allowance - 2018				1,088,000		2,492,000
A0123P	Ad-hoc Relief Allowance - 2019				1,955,000		2,374,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				237,000		237,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			18,362,000	15,492,000	21,240,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
BG0526	GIRLS HIGH SCHOOL RER	RAH BAG	<u>iH</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>15,361,000</u>	13,427,000	18,096,000
A011	TOTAL PAY		<u>20</u>	20	9,103,000	8,425,000	10,127,000
A01101	PAY OF OFFICERS		<u>6</u>	6	3,739,000	3,203,000	3,891,000
H022	Headmistress	BPS-17	1	<u>20</u> <u>6</u> 1	406,000	<u> </u>	433,000
S071	Senior Teacher	BPS-16	3	3	1,927,000		2,000,000
S064	Senior Science Teacher	BPS-16	2	2	1,406,000		1,458,000
A01151	PAY OF OTHER STAFF		<u>14</u>	14	5,364,000	5,222,000	6,236,000
E046	Elementary Teacher	BPS-11	0	7	2,223,222		3,601,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			471,000
E052	Elementary Teacher (Drawing/Hand		0	1			228,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			822,000
J016	Junior Clerk	BPS-11	1	1	325,000		325,000
A048	Arabic Teacher	BPS-09	1	0	400,000		•
D126	Drawing/Handicraft Teacher	BPS-09	1	0	199,000		
J029	Junior Science Teacher	BPS-09	1	0	400,000		
J035	Junior Teacher	BPS-09	2	0	849,000		
Q005	Qaria	BPS-09	1	0	710,000		
P047	Primary Teacher	BPS-07	5	0	2,147,000		
N004	Naib Qasid	BPS-01	2	2	334,000		349,000
A012	TOTAL ALLOWANCES				6,258,000	5,002,000	7,969,000
A012-1	TOTAL REGULAR ALLOWANCES	3			6,258,000	5,002,000	7,969,000
A01202	House Rent Allowance				645,000		645,000
A01203	Conveyance Allowance				818,000		818,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				48,000		48,000
A01217	Medical Allowance				400,000		400,000
A0122M	Ad-hoc Relief Allowance - 2016				672,000		672,000
A0122Y	Ad-hoc Relief Allowance - 2017				910,000		1,013,000
A0123G	Ad-hoc Relief Allowance - 2018				910,000		2,127,000
A0123P	Ad-hoc Relief Allowance - 2019				1,634,000		2,025,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				204,000		204,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES		
	02/100H 10/1110H	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u> 29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			15,416,000	13,482,000	18,151,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET			
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES			
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22			
					Rs.	Rs.	Rs.			
09 092 0921 092101 BG0533	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION GIRLS HIGH SCHOOL CHANAT BAGH									
A01	TOTAL EMPLOYEE RELATED E	XPENSES			7,676,000	<u>5,456,000</u>	7,384,000			
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>4,518,000</u>	3,288,000	3,987,000			
A01101	PAY OF OFFICERS				2,811,000	1,700,000	2,076,000			
H022	Headmistress	BPS-17	<u>4</u> 1	<u>4</u> 1	406,000	3,2 3 3,3 3 3	1,058,000			
S071	Senior Teacher	BPS-16	2	2	2,151,000		764,000			
S064	Senior Science Teacher	BPS-16	1	1	254,000		254,000			
A01151	PAY OF OTHER STAFF		6	6	1,707,000	1,588,000	1,911,000			
E046	Elementary Teacher	BPS-11	<u>6</u> 0	<u>6</u> 5	2,2 2 2 ,2 2 2	3,000,000	1,782,000			
J035	Junior Teacher	BPS-09	2	0	842,000		, - ,			
P047	Primary Teacher	BPS-07	3	0	740,000					
N004	Naib Qasid	BPS-01	1	1	125,000		129,000			
A012	TOTAL ALLOWANCES				<u>3,158,000</u>	<u>2,168,000</u>	3,397,000			
A012-1	TOTAL REGULAR ALLOWANCE	S			3,158,000	<u>2,168,000</u>	3,397,000			
A01202	House Rent Allowance				395,000		338,000			
A01203	Conveyance Allowance				400,000		400,000			
A01207	Washing Allowance				2,000		2,000			
A01208	Dress Allowance				2,000		2,000			
A01211	Hill Allow.(Personal Allowance)				24,000		24,000			
A01217	Medical Allowance				217,000		210,000			
A0122M	Ad-hoc Relief Allowance - 2016				334,000		272,000			
A0122Y	Ad-hoc Relief Allowance - 2017				452,000		399,000			
A0123G	Ad-hoc Relief Allowance - 2018				452,000		837,000			
A0123P	Ad-hoc Relief Allowance - 2019				763,000		797,000			
A01238 A01253	Charge Allowance Science Allowance				6,000 3,000		6,000 2,000			
A01233 A01289	Teaching Allowance				108,000		108,000			
A01209	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>			
A032	TOTAL COMMUNICATION				1,000	1,000	<u>1,000</u>			
A03201	Postage & Telegraph				1,000	1,000	1,000			
A033	TOTAL UTILITIES				29,000	29,000	<u>29,000</u>			
A03303	Electricity				28,000	28,000	28,000			
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000			
A038	TOTAL TRAVEL & TRANSPORT	ATION			<u>16,000</u>	16,000	<u>16,000</u>			
A03805	Travelling Allowance	AIION			16,000 16,000	16,000	16,000 16,000			
002	Gazetted				8,000	8,000	8,000			
002	Non-Gazetted				8,000	8,000	8,000			
A039	TOTAL GENERAL				9,000	9,000	9,000			
A03905	Newspapers, Periodicals and Bool	ks			2,000	2,000	2,000			
A03900	Others				7,000	7,000	7,000			
	GRAND TOTAL				7,731,000	5,511,000	7,439,000			
	SIGNE ISIAL				1,131,000	0,011,000	1,709,000			

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		_	STS		ESTIMATES	
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
09	EDUCATION AFFAIRS AND SERVIO	ree.			Rs.	Rs.	Rs.
092 0921 092101	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	S AND SI					
BG0535	GIRLS HIGH SCHOOL BANG	RAN BA	<u>IGH</u>				
A01	TOTAL EMPLOYEE RELATED EXP	ENGEG			0	3,265,000	<u>6,911,000</u>
A011	TOTAL PAY	LINOLO	<u>o</u>	<u>13</u>	<u>0</u> <u>0</u>	1,982,000	4,577,000
A01101	PAY OF OFFICERS		<u>o</u>	<u>3</u>	<u>o</u>	<u>694,000</u>	1,620,000
H022	Headmistress	BPS-17	_	<u>1</u>	_	<u> </u>	406,000
S071	Senior Teacher	BPS-16		_ 1			960,000
S064	Senior Science Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>10</u>	<u>0</u>	1,288,000	2,957,000
E046	Elementary Teacher	BPS-11	0	5	_		1,880,000
E049	Elementary Teacher (Science)	BPS-11	0	2			514,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			169,000
J016	Junior Clerk	BPS-11		<u>1</u>			181,000
Q005	Qaria	BPS-09		<u>0</u>			
P047	Primary Teacher	BPS-07		<u>0</u>			
N004	Naib Qasid	BPS-01		1			213,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>1,283,000</u>	2,334,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>o</u>	<u>1,283,000</u>	2,334,000
A01202	House Rent Allowance						-
A01203	Conveyance Allowance						-
A01207	Washing Allowance						-
A01208	Dress Allowance						-
A01211	Hill Allow.(Personal Allowance)						-
A01217	Medical Allowance						-
A0122M	Ad-hoc Relief Allowance - 2016						-
A0122Y	Ad-hoc Relief Allowance - 2017						458,000
A0123G	Ad-hoc Relief Allowance - 2018						961,000
A0123P	Ad-hoc Relief Allowance - 2019						915,000
A01238	Charge Allowance						-
A01253	Science Allowance						-
A01289	Teaching Allowance				_		-
A033	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>0</u> <u>0</u>	<u>87,000</u>	<u>87,000</u>
A032 A03201	Postage & Telegraph				<u>U</u>	5,000 5,000	<u>5,000</u> 5,000
A03201	TOTAL UTILITIES				<u>0</u>		<u>52,000</u>
A03303	Electricity				_	50,000	50,000
A03304	Hot & Cold Weather Charges					2,000	2,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	20,000
A03805	Travelling Allowance			<u>0</u>	20,000	20,000
002	Gazetted			_	10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	<u>10,000</u>	10,000
A03970	Others			_	10,000	10,000
	GRAND TOTAL			0	3,352,000	6,998,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		_	STS		ESTIMATES	
	OLAGOII IOATION		2020-21	2021-22		2020-21	2021-22
09	EDUCATION AFFAIRS AND SERVIO	ree.			Rs.	Rs.	Rs.
092 0921	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR	S AND SE					
092101	SECONDARY EDUCATION	IAN DA	OLI.				
BG0536	GIRLS HIGH SCHOOL CHIRH	IAN BAG	<u>5H</u>				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>o</u>	3,027,000	<u>6,100,000</u>
A011	TOTAL PAY		<u>o</u>	<u>13</u>	<u>0</u>	1,744,000	4,040,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>3</u>	<u>0</u>	<u>563,000</u>	<u>1,314,000</u>
H022	Headmistress	BPS-17		1			406,000
S071	Senior Teacher	BPS-16		1			654,000
S064	Senior Science Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>10</u>	<u>0</u>	<u>1,181,000</u>	<u>2,726,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,821,000
E049	Elementary Teacher (Science)	BPS-11	0	2			354,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			169,000
J016	Junior Clerk	BPS-11		1			181,000
Q005	Qaria	BPS-09		0			
P047	Primary Teacher	BPS-07		0			
N004	Naib Qasid	BPS-01		1			201,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>1,283,000</u>	<u>2,060,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	<u>1,283,000</u>	<u>2,060,000</u>
A01202	House Rent Allowance						-
A01203	Conveyance Allowance						-
A01207	Washing Allowance						-
A01208	Dress Allowance						-
A01211	Hill Allow.(Personal Allowance)						-
A01217	Medical Allowance						-
A0122M	Ad-hoc Relief Allowance - 2016						-
A0122Y	Ad-hoc Relief Allowance - 2017						404,000
A0123G	Ad-hoc Relief Allowance - 2018						848,000
A0123P	Ad-hoc Relief Allowance - 2019						808,000
A01238	Charge Allowance						-
A01253	Science Allowance						-
A01289 A03	Teaching Allowance TOTAL OPERATING EXPENSES				n	<u>87,000</u>	<u>87,000</u>
A032	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>0</u> <u>0</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				_	5,000	5,000
A033	TOTAL UTILITIES				<u>0</u>		<u>52,000</u>
A03303	Electricity					50,000	50,000
A03304	Hot & Cold Weather Charges					2,000	2,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	20,000	<u>20,000</u>
A03805	Travelling Allowance			<u>0</u>	20,000	<u>20,000</u>
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	10,000	10,000
A03905	Newspapers, Periodicals and Books			_		
A03970	Others				10,000	10,000
	GRAND TOTAL			0	3,114,000	6,187,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	<u> </u>		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BG0537	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL KHR	IRS AND SI IRS AND SI	ERVICES	BAGH	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	3,298,000	6,673,000
A011	TOTAL PAY		<u>0</u>	<u>13</u>	<u>o</u>	1,739,000	4,300,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>4</u>	<u>0</u>	775,000	1,973,000
H022	Headmistress	BPS-17		1			406,000
S071	Senior Teacher	BPS-16		2			1,313,000
S064	Senior Science Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>9</u>	<u>o</u>	<u>964,000</u>	2,327,000
E046	Elementary Teacher	BPS-11	0	5			1,420,000
E049	Elementary Teacher (Science)	BPS-11	0	2			548,000
J016	Junior Clerk	BPS-11		1			166,000
P047	Primary Teacher	BPS-07		0			
N004	Naib Qasid	BPS-01		1			193,000
A012	TOTAL ALLOWANCES				<u>o</u>	<u>1,559,000</u>	2,373,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u> <u>0</u>	<u>1,469,000</u>	<u>2,193,000</u>
A01202	House Rent Allowance						-
A01203	Conveyance Allowance						-
A01207	Washing Allowance						-
A01208	Dress Allowance						-
A01211	Hill Allow.(Personal Allowance)						-
A01217	Medical Allowance						-
A0122M	Ad-hoc Relief Allowance - 2016						-
A0122Y	Ad-hoc Relief Allowance - 2017						430,000
A0123G	Ad-hoc Relief Allowance - 2018						903,000
A0123P	Ad-hoc Relief Allowance - 2019						860,000
A01238	Charge Allowance						-
A01253	Science Allowance						-
A01289	Teaching Allowance						-
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	90,000	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		90,000	180,000
A03	TOTAL OPERATING EXPENSES			-	<u>0</u>	<u>87,000</u>	<u>87,000</u>
A032	TOTAL COMMUNICATION				<u>0</u> <u>0</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				•	5,000	5,000
A033 A03303	TOTAL UTILITIES Electricity				<u>0</u>	52,000 50,000	52,000 50,000
A03303	Hot & Cold Weather Charges					2,000	2,000
						_,000	_,555

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>o</u>	20,000	20,000
A03805	Travelling Allowance			<u>o</u>	20,000	20,000
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>o</u>	<u>10,000</u>	10,000
A03970	Others			_	10,000	10,000
	GRAND TOTAL			0	3,385,000	6,760,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22		2020-21	2021-22
09 092 0921 092101 BG0538	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL SARI	RS AND SE RS AND SE	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	DENSES			0	3,604,000	7,272,000
A011	TOTAL PAY	LINOLO	0	<u>13</u>	<u>0</u> <u>0</u>	2,069,000	4,697,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u>	<u>15</u> <u>4</u>	<u>v</u> 0	<u>753,000</u>	<u>1,667,000</u>
H022	Headmistress	BPS-17	<u>~</u>	<u> </u>	⊻	100,000	406,000
S064	Senior Science Teacher	BPS-16	0	1			406,000
S071	Senior Teacher	BPS-16	Ü	2			855,000
A01151	PAY OF OTHER STAFF	5.0.10	<u>o</u>	<u>9</u>	<u>0</u>	<u>1,316,000</u>	3,030,000
E046	Elementary Teacher	BPS-11	0	<u>-</u> 5	_	1,010,000	1,852,000
E049	Elementary Teacher (Science)	BPS-11	0	2			787,000
J016	Junior Clerk	BPS-11		1			166,000
P047	Primary Teacher	BPS-07		0			,
N004	Naib Qasid	BPS-01		1			225,000
A012	TOTAL ALLOWANCES				<u>0</u>	1,535,000	2,575,000
A012-1	TOTAL REGULAR ALLOWANCES	;			<u></u>	1,445,000	2,395,000
A01202	House Rent Allowance						-
A01203	Conveyance Allowance						-
A01207	Washing Allowance						-
A01208	Dress Allowance						-
A01211	Hill Allow.(Personal Allowance)						-
A01217	Medical Allowance						-
A0122M	Ad-hoc Relief Allowance - 2016						-
A0122Y	Ad-hoc Relief Allowance - 2017						470,000
A0123G	Ad-hoc Relief Allowance - 2018						986,000
A0123P	Ad-hoc Relief Allowance - 2019						939,000
A01238	Charge Allowance						-
A01253	Science Allowance						-
A01289	Teaching Allowance						-
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	90,000	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		90,000	180,000
A03	TOTAL COMMUNICATION				<u>0</u> <u>0</u>	<u>87,000</u>	<u>87,000</u>
A032 A03201	TOTAL COMMUNICATION Postage & Telegraph				<u>0</u>	<u>5,000</u> 5,000	<u>5,000</u> 5,000
A03201	TOTAL UTILITIES				<u>0</u>	52,000	<u>52,000</u>
A03303	Electricity				-	50,000	50,000
A03304	Hot & Cold Weather Charges					2,000	2,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	20,000	20,000
A03805	Travelling Allowance			<u>0</u>	20,000	20,000
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	10,000	10,000
A03970	Others			_	10,000	10,000
	GRAND TOTAL			<u>0</u>	<u>3,691,000</u>	7,359,000

	LUCATION SOLICOLS (FEMALE)										
	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET				
	CLASSIFICATION			STS	ESTIMATES						
			2020-21	2021-22	2020-21	2020-21	2021-22				
	EDUCATION AFFAIRS AND SERVICE	\			Rs.	Rs.	Rs.				
09	EDUCATION AFFAIRS AND SERVIC	_	ED\#0E0								
092	SECONDARY EDUCATION AFFAIR										
0921	SECONDARY EDUCATION AFFAIRS	S AND S	ERVICES								
092101	SECONDARY EDUCATION										
HV0163	GIRLS HIGH SCHOOL SOLI HAY	<u>/ELI</u>									
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>16,286,000</u>	13,444,000	18,648,000				
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>9,505,000</u>	<u>8,145,000</u>	<u>10,216,000</u>				
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>4,873,000</u>	<u>4,178,000</u>	<u>5,053,000</u>				
S215	Senior Headmistress	BPS-18	1	1	1,168,000		1,205,000				
S071	Senior Teacher	BPS-16	3	3	1,819,000		1,889,000				
S064	Senior Science Teacher	BPS-16	2	2	1,358,000		1,413,000				
S072	Senior Teacher Technical	BPS-16	1	1	528,000		546,000				
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	4,632,000	<u>3,967,000</u>	<u>5,163,000</u>				
E046	Elementary Teacher	BPS-11	0	9			2,870,000				
E050	Elementary Teacher (Arabic)	BPS-11	0	1			502,000				
E052	Elementary Teacher (Drawing/Handic	ra BPS-11	0	1			348,000				
E057	Elementary Teacher (PET)	BPS-11	0	1			179,000				
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000				
J016	Junior Clerk	BPS-11	1	1	167,000		177,000				
A048	Arabic Teacher	BPS-09	1	0	442,000						
D126	Drawing/Handicraft Teacher	BPS-09	1	0	302,000						
J035	Junior Teacher	BPS-09	4	0	1,080,000						
P018	PET	BPS-09	1	0	154,000						
Q005	Qaria	BPS-09	1	0	154,000						
P047	Primary Teacher	BPS-07	5	0	1,443,000						
C061	Chowkidar	BPS-01	1	1	263,000		268,000				
N004	Naib Qasid	BPS-01	2	2	426,000		435,000				
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000		205,000				
A012	TOTAL ALLOWANCES				6,781,000	5,299,000	8,432,000				
A012-1	TOTAL REGULAR ALLOWANCES				6,781,000	5,299,000	8,432,000				
A01202	House Rent Allowance				810,000		810,000				
A01203	Conveyance Allowance				930,000		930,000				
A01207	Washing Allowance				7,000		7,000				
A01208	Dress Allowance				7,000		7,000				
A01211	Hill Allow.(Personal Allowance)				7,000		7,000				
A01217	Medical Allowance				529,000		529,000				
A0122M	Ad-hoc Relief Allowance - 2016				681,000		681,000				
A0122Y	Ad-hoc Relief Allowance - 2017				951,000		1,022,000				
A0123G	Ad-hoc Relief Allowance - 2018				951,000		2,145,000				
A0123P	Ad-hoc Relief Allowance - 2019				1,657,000		2,043,000				
A01238	Charge Allowance				6,000		6,000				
A01253	Science Allowance				5,000		5,000				
A01289	Teaching Allowance				240,000		240,000				
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>				
A032	TOTAL COMMUNICATION				1,000	1,000	1,000				
A03201	Postage & Telegraph				1,000	1,000	1,000				
	5 5 1				•	•	•				

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES		
	02/100H 10/1110H	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,341,000	13,499,000	18,703,000

CLASSIFICATION		FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND S				PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
DECIDITION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION						Rs.	Rs.	Rs.
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION	09							
SECONDARY EDUCATION GIRLS HIGH SCHOOL GUGDAR HAVEL	092							
TOTAL EMPLOYEE RELATED EXPENSES 13,245,000 11,046,000 15,818,000 10,041,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,000 10,040,0	0921		IRS AND S	ERVICES				
TOTAL EMPLOYEE RELATED EXPENSES 13,245,000 11,046,000 15,818,000 10,001 10,000 15,818,000 10,001 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,00	092101							
No.	HV0182	GIRLS HIGH SCHOOL GUGDA	AR HAVEL	<u>.l</u>				
No. TOTAL PAY 17	A01	TOTAL EMPLOYEE RELATED EX	(PENSES			13,245,000	11,046,000	15,818,000
MATOR PAY OF OFFICERS 5 5 4,335,000 3,861,000 4,663,000	A011	TOTAL PAY		<u>17</u>	<u>18</u>			
Senior Teacher BPS-16 2 2 1,641,000 1,747,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,000 1,419,	A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>			
Senior Science Teacher BPS-16 2 2 1,364,000 1,419,000	P050	Principal	BPS-19	1	1	1,330,000		1,497,000
Senior Science Teacher BPS-16 2 2 1,364,000 1,419,000	S071	Senior Teacher	BPS-16	2	2	1,641,000		1,747,000
Elementary Teacher BPS-11 0 8 3,128,000	S064	Senior Science Teacher	BPS-16	2	2	1,364,000		
Elementary Teacher BPS-11 0 8 3,128,000	A01151	PAY OF OTHER STAFF		<u>12</u>	<u>13</u>	3,588,000	3,063,000	4,211,000
Junior Clerk	E046	Elementary Teacher	BPS-11					3,128,000
Junior Computer Teacher BPS-11 0 1 220,000 Junior Science Teacher BPS-09 1 0 216,000 Junior Teacher BPS-09 3 0 1,387,000 P047 Primary Teacher BPS-07 5 0 1,391,000 C061 Chowkidar BPS-01 1 1 143,000 146,000 N004 Naib Qasid BPS-01 1 1 136,000 146,000 A012 TOTAL ALLOWANCES 5,322,000 4,122,000 6,944,000 A01201 TOTAL REGULAR ALLOWANCES 53,322,000 4,122,000 6,944,000 A01202 House Rent Allowance 591,000 607,000 A01203 Conveyance Allowance 591,000 619,000 A01204 Washing Allowance 4,000 4,000 A01211 Hill Allow, (Personal Allowance) 10,000 140,000 A01217 Medical Allowance 375,000 391,000 A01224 Entertainment Allowance 6,000 6,000 A01225 Ad-hoc Relief Allowance - 2016 588,000 594,000 A01226 Ad-hoc Relief Allowance - 2018 792,000 1,864,000 A01236 Ad-hoc Relief Allowance - 2018 792,000 1,875,000 A01237 Ad-hoc Relief Allowance - 2018 792,000 1,864,000 A01238 Charge Allowance 50,000 5,000 A01239 Ad-hoc Relief Allowance - 2019 1,368,000 1,775,000 A01239 Ad-hoc Relief Allowance 55,000 55,000 A01239 Total Operating Expenses 55,000 55,000 A0330 TOTAL Operating Expenses 55,000 29,000 A0330 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 A03303 Electricity 28,000 28,000 A03303 Electricity 28,000 28,000 A04000 A04000 A04000 A0	E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
Junior Science Teacher BPS-09 1 0 216,000	J016	Junior Clerk	BPS-11	1	1	315,000		325,000
Dunior Teacher BPS-09 3 0 1,387,000	J020	Junior Computer Teacher	BPS-11	0	1			220,000
Primary Teacher	J029	Junior Science Teacher	BPS-09	1	0	216,000		
Cook	J035	Junior Teacher	BPS-09	3	0	1,387,000		
Naib Qasid BPS-01 1 1 136,000 146,000 A012 TOTAL ALLOWANCES 5,322,000 4,122,000 6,944,000 A012-1 TOTAL REGULAR ALLOWANCES 5,322,000 4,122,000 6,944,000 A01202 House Rent Allowance 591,000 607,000 A01203 Conveyance Allowance 619,000 619,000 A01204 Washing Allowance 4,000 4,000 A01205 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 10,000 14,000 A01217 Medical Allowance 375,000 391,000 A01224 Entertainment Allowance 6,000 6,000 A01224 Entertainment Allowance - 2016 588,000 594,000 A01227 Ad-hoc Relief Allowance - 2017 792,000 887,000 A01238 Ad-hoc Relief Allowance - 2018 792,000 1,864,000 A01239 Ad-hoc Relief Allowance - 2019 1,368,000 1,775,000 A01230 Charge Allowance 5,000 5,000 A01231 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000 A0301 TOTAL UTILITIES 29,000 29,000 29,000 A0303 TOTAL UTILITIES 29,000 29,000 29,000 A0303 Electricity 28,000 28,000 28,000 A04000 A04000 A04000 A04000 A040000 A0400000 A0400000 A040000 A0400000 A0400000 A0400000000 A040000000000	P047	Primary Teacher	BPS-07	5	0	1,391,000		
A012 TOTAL ALLOWANCES 5,322,000 4,122,000 6,944,000 A012-1 TOTAL REGULAR ALLOWANCES 5,322,000 4,122,000 6,944,000 A01202 House Rent Allowance 591,000 607,000 A01203 Conveyance Allowance 619,000 619,000 A01207 Washing Allowance 4,000 4,000 A01218 Dress Allowance 4,000 4,000 A01219 Medical Allowance 375,000 391,000 A01217 Medical Allowance 6,000 6,000 A01224 Entertainment Allowance 6,000 6,000 A01224 Entertainment Allowance - 2016 588,000 594,000 A01225 Ad-hoc Relief Allowance - 2017 792,000 887,000 A01236 Ad-hoc Relief Allowance - 2018 792,000 1,864,000 A01237 Ad-hoc Relief Allowance 5,000 5,000 A01238 Charge Allowance 5,000 5,000 A01239 Teaching Allowance 55,000 55,000 A032 </td <td>C061</td> <td>Chowkidar</td> <td>BPS-01</td> <td>1</td> <td>1</td> <td>143,000</td> <td></td> <td>146,000</td>	C061	Chowkidar	BPS-01	1	1	143,000		146,000
A012-1 TOTAL REGULAR ALLOWANCES 5,322,000 4,122,000 6,944,000 A01202 House Rent Allowance 591,000 607,000 A01203 Conveyance Allowance 619,000 619,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 10,000 14,000 A01217 Medical Allowance 375,000 391,000 A01224 Entertainment Allowance 6,000 6,000 A01224 Entertainment Allowance - 2016 588,000 594,000 A01227 Ad-hoc Relief Allowance - 2017 792,000 887,000 A01239 Ad-hoc Relief Allowance - 2018 792,000 1,864,000 A01239 Ad-hoc Relief Allowance - 6,000 A01239 Ad-hoc Relief Allowance - 6,000 A01239 Teaching Allowance - 6,000 A01230 Teaching Allowance 55,000 5,000 A01230 TOT	N004	Naib Qasid	BPS-01	1	1	136,000		146,000
A01202 House Rent Allowance 591,000 607,000 A01203 Conveyance Allowance 619,000 619,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 10,000 14,000 A01217 Medical Allowance 375,000 391,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 588,000 594,000 A0122Y Ad-hoc Relief Allowance - 2017 792,000 887,000 A0123G Ad-hoc Relief Allowance - 2018 792,000 1,864,000 A0123P Ad-hoc Relief Allowance - 2019 1,368,000 1,775,000 A0123B Charge Allowance - 6,000 A0123B Teaching Allowance 5,000 5,000 A0123B Teaching Allowance 168,000 168,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A033 TOTAL UTILITIES	A012	TOTAL ALLOWANCES				<u>5,322,000</u>	<u>4,122,000</u>	<u>6,944,000</u>
A01203 Conveyance Allowance 619,000 619,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 10,000 14,000 A01217 Medical Allowance 375,000 391,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 588,000 594,000 A0122Y Ad-hoc Relief Allowance - 2017 792,000 887,000 A0123G Ad-hoc Relief Allowance - 2018 792,000 1,864,000 A0123B Ad-hoc Relief Allowance - 2019 1,368,000 1,775,000 A0123B Charge Allowance - 6,000 A0123B Science Allowance 5,000 5,000 A0128B Teaching Allowance 168,000 168,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A03303 TOT	A012-1	TOTAL REGULAR ALLOWANCES	3			<u>5,322,000</u>	4,122,000	<u>6,944,000</u>
A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 10,000 14,000 A01217 Medical Allowance 375,000 391,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 588,000 594,000 A0122Y Ad-hoc Relief Allowance - 2017 792,000 887,000 A0123G Ad-hoc Relief Allowance - 2018 792,000 1,864,000 A0123B Ad-hoc Relief Allowance - 2019 1,368,000 1,775,000 A0123B Charge Allowance - 6,000 A0123B Science Allowance 5,000 5,000 A0123B Teaching Allowance 168,000 168,000 A01289 Teaching Allowance 168,000 168,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A03201 Postage & Telegraph 1,000 1,000 A03303 TOTAL UTILITIES 29,000 29,000 A03303 Electricity <td< td=""><td>A01202</td><td>House Rent Allowance</td><td></td><td></td><td></td><td>591,000</td><td></td><td>607,000</td></td<>	A01202	House Rent Allowance				591,000		607,000
A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 10,000 14,000 A01217 Medical Allowance 375,000 391,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 588,000 594,000 A0122Y Ad-hoc Relief Allowance - 2017 792,000 887,000 A0123G Ad-hoc Relief Allowance - 2018 792,000 1,864,000 A0123P Ad-hoc Relief Allowance - 2019 1,368,000 1,775,000 A0123B Charge Allowance - 6,000 A0123B Science Allowance - 6,000 A0123B Teaching Allowance 5,000 5,000 A01289 Teaching Allowance 168,000 168,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A0320 TOTAL COMMUNICATION 1,000 1,000 A0330 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 28,000 <td>A01203</td> <td>Conveyance Allowance</td> <td></td> <td></td> <td></td> <td>619,000</td> <td></td> <td>619,000</td>	A01203	Conveyance Allowance				619,000		619,000
A01211 Hill Allow.(Personal Allowance) 10,000 14,000 A01217 Medical Allowance 375,000 391,000 A01224 Entertainment Allowance 6,000 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 588,000 594,000 A0122Y Ad-hoc Relief Allowance - 2017 792,000 887,000 A0123G Ad-hoc Relief Allowance - 2018 792,000 1,864,000 A0123P Ad-hoc Relief Allowance - 2019 1,368,000 1,775,000 A01238 Charge Allowance - 6,000 A01253 Science Allowance 5,000 55,000 A01289 Teaching Allowance 168,000 168,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A0300 Electricity 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 28,000 A0124 A01254 A	A01207	Washing Allowance				4,000		4,000
A01217 Medical Allowance 375,000 391,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 588,000 594,000 A0122Y Ad-hoc Relief Allowance - 2017 792,000 887,000 A0123G Ad-hoc Relief Allowance - 2018 792,000 1,864,000 A0123P Ad-hoc Relief Allowance - 2019 1,368,000 1,775,000 A0123B Charge Allowance - 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 168,000 168,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A0330 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 28,000 28,000	A01208	Dress Allowance				4,000		4,000
A01224 Entertainment Allowance A0122M Ad-hoc Relief Allowance - 2016 A0122Y Ad-hoc Relief Allowance - 2017 A0123G Ad-hoc Relief Allowance - 2018 A0123P Ad-hoc Relief Allowance - 2019 A0123B Charge Allowance A0123B Charge Allowance A0123B Charge Allowance A0123B Science Allowance A0123B Teaching Allowance A0125B Teaching Allowance A0128B Total Operating expenses A03 Total Operating expenses A03 Total Operating expenses A032 Total Communication A03201 Postage & Telegraph A03303 Electricity A03303 Electricity A03400 28,000 A05500 A0500 55,000 A0500 A0500 555,000 A0500 A0	A01211	Hill Allow.(Personal Allowance)				10,000		14,000
A0122M Ad-hoc Relief Allowance - 2016 588,000 594,000 A0122Y Ad-hoc Relief Allowance - 2017 792,000 887,000 A0123G Ad-hoc Relief Allowance - 2018 792,000 1,864,000 A0123P Ad-hoc Relief Allowance - 2019 1,368,000 1,775,000 A0123B Charge Allowance - 6,000 A0123B Science Allowance 5,000 5,000 A01289 Teaching Allowance 168,000 168,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 28,000 28,000	A01217	Medical Allowance				375,000		391,000
A0122Y Ad-hoc Relief Allowance - 2017 792,000 887,000 A0123G Ad-hoc Relief Allowance - 2018 792,000 1,864,000 A0123P Ad-hoc Relief Allowance - 2019 1,368,000 1,775,000 A01238 Charge Allowance - 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 168,000 168,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 28,000 28,000	A01224	Entertainment Allowance				·		6,000
A0123G Ad-hoc Relief Allowance - 2018 792,000 1,864,000 A0123P Ad-hoc Relief Allowance - 2019 1,368,000 1,775,000 A01238 Charge Allowance - 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 168,000 168,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A0122M	Ad-hoc Relief Allowance - 2016				588,000		594,000
A0123P Ad-hoc Relief Allowance - 2019 1,368,000 1,775,000 A01238 Charge Allowance - 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 168,000 168,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A0122Y					792,000		887,000
A01238 Charge Allowance - 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 168,000 168,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 28,000 28,000	A0123G					792,000		1,864,000
A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 168,000 168,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 28,000 28,000	A0123P					1,368,000		1,775,000
A01289 Teaching Allowance 168,000 168,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01238	<u> </u>				-		
A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01253							
A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01289	-						
A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000	A03							
A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000	A032							
A03303 Electricity 28,000 28,000 28,000	A03201	5 .						1,000
	A033							
A03304 Hot & Cold Weather Charges 1,000 1,000 1,000	A03303	•					-	
	A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,300,000	11,101,000	15,873,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 HV0183	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL HALAN SECONDARY	S AND SE S AND SE	RVICES				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			11,239,000	9,247,000	13,197,000
A011	TOTAL PAY		<u>17</u>	<u>18</u>	6,586,000	5,633,000	7,294,000
A01101	PAY OF OFFICERS		<u>5</u> 1	<u>5</u> 1	3,313,000	2,841,000	3,437,000
H022	Headmistress	BPS-17	1		1,205,000		1,241,000
S071	Senior Teacher	BPS-16	2	2	1,435,000		1,487,000
S064	Senior Science Teacher	BPS-16	2	2	673,000		709,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>13</u> 7	3,273,000	2,792,000	3,857,000
E046	Elementary Teacher	BPS-11	0	7			2,486,000
E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			246,000
J016	Junior Clerk	BPS-11	1	1	304,000		315,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	216,000		
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	3	0	1,211,000		
P047	Primary Teacher	BPS-07	4	0	989,000		
C061	Chowkidar	BPS-01	1	1	201,000		205,000
N004	Naib Qasid	BPS-01	1	1	136,000		139,000
A012	TOTAL ALLOWANCES				4,653,000	3,614,000	<u>5,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				4,653,000	3,614,000	5,903,000
A01202	House Rent Allowance				526,000		526,000
A01203	Conveyance Allowance				619,000		619,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				360,000		360,000
A0122M	Ad-hoc Relief Allowance - 2016				484,000		484,000
A0122Y	Ad-hoc Relief Allowance - 2017				659,000		729,000
A0123G	Ad-hoc Relief Allowance - 2018				659,000		1,532,000
A0123P	Ad-hoc Relief Allowance - 2019				1,152,000		1,459,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				168,000		168,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,294,000	9,302,000	13,252,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAIR	_					
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
HV0184	GIRLS HIGH SCHOOL KAILAR	KHURSH	IEED ABA	AD HAVE	<u>LI</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			11,207,000	9,304,000	13,047,000
A011	TOTAL PAY		17	17	6,527,000	5,659,000	7,172,000
A01101	PAY OF OFFICERS		<u>17</u> <u>5</u> 1	<u>17</u> <u>5</u> 1	2,989,000	2,547,000	3,103,000
S215	Senior Headmistress	BPS-18	1	1	822,000		856,000
S071	Senior Teacher	BPS-16	2	2	1,476,000		1,538,000
S064	Senior Science Teacher	BPS-16	2	2	691,000		709,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	3,538,000	3,112,000	4,069,000
E046	Elementary Teacher	BPS-11	0	7			2,890,000
E049	Elementary Teacher (Science)	BPS-11	0	1			238,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			348,000
J016	Junior Clerk	BPS-11	1	1	304,000		315,000
J029	Junior Science Teacher	BPS-09	1	0	207,000		
J035	Junior Teacher	BPS-09	3	0	1,361,000		
J038	Junior Teacher Technical	BPS-09	1	0	207,000		
P047	Primary Teacher	BPS-07	4	0	1,187,000		
C061	Chowkidar	BPS-01	1	1	136,000		139,000
N004	Naib Qasid	BPS-01	1	1	136,000		139,000
A012	TOTAL ALLOWANCES				<u>4,680,000</u>	<u>3,645,000</u>	<u>5,875,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,680,000</u>	<u>3,645,000</u>	<u>5,875,000</u>
A01202	House Rent Allowance				524,000		524,000
A01203	Conveyance Allowance				652,000		652,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				363,000		363,000
A0122M	Ad-hoc Relief Allowance - 2016				480,000		480,000
A0122Y	Ad-hoc Relief Allowance - 2017				653,000		717,000
A0123G	Ad-hoc Relief Allowance - 2018				653,000		1,506,000
A0123P	Ad-hoc Relief Allowance - 2019				1,156,000		1,434,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				168,000		168,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,262,000	9,359,000	13,102,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 HV0185	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL BADHA	IRS AND SI	ERVICES				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,848,000	9,625,000	13,446,000
A011	TOTAL PAY		<u>14</u>	<u>14</u>	6,461,000	6,036,000	7,518,000
A01101	PAY OF OFFICERS		5	5	3,465,000	3,492,000	4,221,000
S215	Senior Headmistress	BPS-18	<u>14</u> <u>5</u> 1	14 5 1	960,000		994,000
S071	Senior Teacher	BPS-16	2	2	1,312,000		1,988,000
S064	Senior Science Teacher	BPS-16	2	2	1,193,000		1,239,000
A01151	PAY OF OTHER STAFF	DI 0 10			2,996,000	2,544,000	3,297,000
E046	Elementary Teacher	BPS-11	9 0	<u>9</u> 6	2,330,000	2,344,000	2,397,000
	-						
E049	Elementary Teacher (Science)	BPS-11	0	1	440.000		246,000
J016	Junior Clerk	BPS-11	1	1	443,000		453,000
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	2	0	1,118,000		
P047	Primary Teacher	BPS-07	4	0	1,022,000		
C061	Chowkidar	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				<u>4,387,000</u>	<u>3,589,000</u>	<u>5,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			4,387,000	3,589,000	5,928,000
A01202	House Rent Allowance				438,000		492,000
A01203	Conveyance Allowance				551,000		551,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		17,000
A01217	Medical Allowance				308,000		334,000
A0122M	Ad-hoc Relief Allowance - 2016				506,000		540,000
A0122Y	Ad-hoc Relief Allowance - 2017				646,000		752,000
A0123G	Ad-hoc Relief Allowance - 2018				646,000		1,579,000
A0123P	Ad-hoc Relief Allowance - 2019				1,119,000		1,504,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				144,000		144,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	TION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				16,000	16,000	16,000
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Book	\$			2,000	2,000	2,000
A03903 A03970	Others	•			7,000	7,000	7,000
	GRAND TOTAL				10,903,000	9,680,000	13,501,000
	SIMIL I SIME				10,000,000	3,000,000	13,301,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND S	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND S	ERVICES				
092101	SECONDARY EDUCATION						
HV0003	GIRLS HIGH SCHOOL MOHRI	MAIDAN	HAVELI				
A01	TOTAL EMPLOYEE RELATED EX				10,204,000	8,438,000	11,984,000
A011	TOTAL PAY	AF LINGLO	15	16	6,089,000	5,220,000	6,699,000
A01101	PAY OF OFFICERS		<u>15</u> <u>5</u> 1	<u>16</u> <u>5</u> 1	3,731,000	3,200,000	3,848,000
S215	Senior Headmistress	BPS-18	<u> </u>	<u> </u>	1,055,000	3,200,000	1,089,000
S071	Senior Teacher	BPS-16	3	3	2,039,000		2,103,000
S064	Senior Feacher Senior Science Teacher	BPS-16	1	1	637,000		656,000
A01151	PAY OF OTHER STAFF	DP3-10	<u>10</u>	<u>11</u>	2,358,000	2,020,000	2,851,000
E046	Elementary Teacher	BPS-11	0	6	2,330,000	2,020,000	1,881,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
J020	Junior Computer Teacher	BPS-11	0	1	241,000		220,000
J020 J029	Junior Science Teacher	BPS-11	1	0	154,000		220,000
J029 J035	Junior Teacher	BPS-09	2	0	596,000		
P047	Primary Teacher	BPS-09	4	0	1,054,000		
N004	Naib Qasid	BPS-07	2	2	313,000		320,000
A012	TOTAL ALLOWANCES	DP3-01	۷	2	4,115,000	3,218,000	5,285,000
A012-1	TOTAL REGULAR ALLOWANCES	2			4,115,000	3,218,000	<u>5,285,000</u>
A012-1 A01202	House Rent Allowance	,			392,000	3,210,000	392,000
A01202 A01203	Conveyance Allowance				550,000		550,000
A01203 A01207	Washing Allowance				4,000		4,000
A01207 A01208	Dress Allowance				4,000		4,000
A01200 A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01211 A01217	Medical Allowance				337,000		337,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016				404,000		406,000
A0122W A0122Y	Ad-hoc Relief Allowance - 2017				609,000		670,000
A01221	Ad-hoc Relief Allowance - 2018				609,000		1,407,000
A01230 A0123P	Ad-hoc Relief Allowance - 2019				1,031,000		1,340,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01233 A01289	Teaching Allowance				144,000		144,000
A01209	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	55,000
A032	TOTAL COMMUNICATION				1,000	<u>33,000</u> 1,000	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A03201	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03303	Hot & Cold Weather Charges				1,000	1,000	1,000
A03304	TOTAL TRAVEL & TRANSPORTA	TION			16, 000	16,000	16,000
A03805	Travelling Allowance				16,000	16,000	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
002	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Book	s			2,000	2,000	2,000
A03903 A03970	Others	•			7,000	7,000	7,000
	GRAND TOTAL				10,259,000	8,493,000	12,039,000
					,=-5,000	-,,	,555,656

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI		ED\#0E0				
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND S	ERVICES				
092101	SECONDARY EDUCATION						
HV0196	GIRLS HIGH SCHOOL KALALI	HAVELI					
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			7,387,000	5,517,000	7,646,000
A011	TOTAL PAY		8	8	4,438,000	3,434,000	4,282,000
A01101	PAY OF OFFICERS		<u>8</u> <u>3</u>	<u>8</u> <u>3</u> 1	2,546,000	1,704,000	2,059,000
H022	Headmistress	BPS-17	1	1	1,022,000		1,058,000
S071	Senior Teacher	BPS-16	1	1	599,000		619,000
S064	Senior Science Teacher	BPS-16	1	1	925,000		382,000
A01151	PAY OF OTHER STAFF				1,892,000	1,730,000	2,223,000
E046	Elementary Teacher	BPS-11	<u>5</u> 0	<u>5</u> 3			1,613,000
J016	Junior Clerk	BPS-11	1	1	420,000		453,000
P047	Primary Teacher	BPS-07	3	0	1,322,000		•
N004	Naib Qasid	BPS-01	1	1	150,000		157,000
A012	TOTAL ALLOWANCES				2,949,000	2,083,000	3,364,000
A012-1	TOTAL REGULAR ALLOWANCES				2,949,000	2,083,000	3,364,000
A01202	House Rent Allowance				352,000		290,000
A01203	Conveyance Allowance				339,000		339,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				189,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016				338,000		288,000
A0122Y	Ad-hoc Relief Allowance - 2017				444,000		428,000
A0123G	Ad-hoc Relief Allowance - 2018				444,000		899,000
A0123P	Ad-hoc Relief Allowance - 2019				760,000		856,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				57,000		72,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTAT	TION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				16,000	16,000	16,000
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				7,442,000	5,572,000	7,701,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	_					
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	S AND SI	ERVICES				
092101	SECONDARY EDUCATION						
HV0197	GIRLS HIGH SCHOOL DAGHW	AR HAVE	<u>ELI</u>				
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			<u>11,681,000</u>	<u>8,125,000</u>	11,686,000
A011	TOTAL PAY		<u>15</u>	<u>16</u>	7,230,000	<u>4,948,000</u>	<u>6,458,000</u>
A01101	PAY OF OFFICERS		<u>15</u> <u>5</u>	<u>16</u> <u>5</u> 1	<u>5,130,000</u>	<u>2,410,000</u>	2,942,000
S215	Senior Headmistress	BPS-18	1		891,000		753,000
S071	Senior Teacher	BPS-16	3	3	1,691,000		1,480,000
S064	Senior Science Teacher	BPS-16	1	1	2,548,000		709,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>11</u>	<u>2,100,000</u>	<u>2,538,000</u>	<u>3,516,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,422,000
E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
J016	Junior Clerk	BPS-11	1	1	241,000		325,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	614,000		
P047	Primary Teacher	BPS-07	4	0	823,000		
N004	Naib Qasid	BPS-01	2	2	268,000		303,000
A012	TOTAL ALLOWANCES				<u>4,451,000</u>	<u>3,177,000</u>	<u>5,228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,451,000</u>	<u>3,177,000</u>	<u>5,228,000</u>
A01202	House Rent Allowance				436,000		472,000
A01203	Conveyance Allowance				550,000		562,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				5,000		12,000
A01217	Medical Allowance				302,000		308,000
A0122M	Ad-hoc Relief Allowance - 2016				361,000		419,000
A0122Y	Ad-hoc Relief Allowance - 2017				723,000		646,000
A0123G	Ad-hoc Relief Allowance - 2018				723,000		1,356,000
A0123P	Ad-hoc Relief Allowance - 2019				1,190,000		1,292,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				144,000		144,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED	BUDGET
			2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,736,000	8,180,000	11,741,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND S	ERVICES				
092101	SECONDARY EDUCATION						
HV0198	GIRLS HIGH SCHOOL CHARI I	KOT HAV	<u>ELI</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,367,000	8,767,000	11,228,000
A011	TOTAL PAY		<u>15</u>	<u>16</u>	6,124,000	5,414,000	6,104,000
A01101	PAY OF OFFICERS		4 1	4 1	3,035,000	2,950,000	3,565,000
H022	Headmistress	BPS-17	<u>-</u>	1	1,241,000		1,278,000
S071	Senior Teacher	BPS-16	2	2	1,394,000		1,850,000
S064	Senior Science Teacher	BPS-16	1	1	400,000		437,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	3,089,000	2,464,000	2,539,000
E046	Elementary Teacher	BPS-11	0	6			1,043,000
E049	Elementary Teacher (Science)	BPS-11	0	1			276,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			300,000
J016	Junior Clerk	BPS-11	1	1	443,000		283,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	1,027,000		
J038	Junior Teacher Technical	BPS-09	1	0	224,000		
P047	Primary Teacher	BPS-07	4	0	843,000		
N004	Naib Qasid	BPS-01	2	2	398,000		417,000
A012	TOTAL ALLOWANCES				4,243,000	3,353,000	<u>5,124,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				4,243,000	3,353,000	<u>5,124,000</u>
A01202	House Rent Allowance				456,000		507,000
A01203	Conveyance Allowance				525,000		525,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				17,000		19,000
A01217	Medical Allowance				329,000		338,000
A0122M	Ad-hoc Relief Allowance - 2016				458,000		461,000
A0122Y	Ad-hoc Relief Allowance - 2017				612,000		610,000
A0123G	Ad-hoc Relief Allowance - 2018				612,000		1,282,000
A0123P	Ad-hoc Relief Allowance - 2019				1,073,000		1,221,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				144,000		144,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,422,000	8,822,000	11,283,000

	FUNCTIONAL CUM OBJECT CLASSIFICATION		_	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
09	CLASSIFICATION		0000 04				,
09			2020-21	2021-22	2020-21	2020-21	2021-22
09					Rs.	Rs.	Rs.
092 0921 092101	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL CHAND	IRS AND SI IRS AND SI	ERVICES				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			6,882,000	5,573,000	8,028,000
A011	TOTAL PAY		<u>11</u>	<u>12</u>	<u>3,976,000</u>	<u>3,281,000</u>	<u>4,364,000</u>
A01101	PAY OF OFFICERS		<u>11</u> <u>5</u> 1	<u>12</u> <u>5</u> 1	2,577,000	2,210,000	2,678,000
H022	Headmistress	BPS-17	<u>1</u>	1	406,000		433,000
S071	Senior Teacher	BPS-16	2	2 2	1,001,000		1,038,000
S064	Senior Science Teacher	BPS-16	2	2	1,170,000		1,207,000
	PAY OF OTHER STAFF			7	1,399,000	1,071,000	1,686,000
	Elementary Teacher	BPS-11	<u>6</u> 0	<u>7</u> 3			871,000
	Elementary Teacher (Science)	BPS-11	0	1			179,000
	Junior Clerk	BPS-11	1	1	296,000		251,000
	Junior Computer Teacher	BPS-11	0	1	200,000		220,000
	Junior Science Teacher	BPS-09	1	0	386,000		220,000
	Primary Teacher	BPS-07	3	Ő	560,000		
	Naib Qasid	BPS-01	1	1	157,000		165,000
	TOTAL ALLOWANCES	BF3-01	'	'	2,906,000	2,292,000	3,664,000
	TOTAL REGULAR ALLOWANCES	2			2,906,000 2,906,000	2,292,000 2,292,000	3,664,000
	House Rent Allowance	•			340,000	<u> 2,292,000</u>	303,000
					448,000		460,000
	Conveyance Allowance				2,000		2,000
	Washing Allowance				·		
	Dress Allowance				2,000		2,000
	Hill Allow.(Personal Allowance)				12,000		14,000
	Medical Allowance				251,000		251,000
	Ad-hoc Relief Allowance - 2016				275,000		294,000
	Ad-hoc Relief Allowance - 2017				398,000		436,000
	Ad-hoc Relief Allowance - 2018				398,000		916,000
	Ad-hoc Relief Allowance - 2019				667,000		873,000
	Charge Allowance				6,000		6,000
	Science Allowance				5,000		5,000
	Teaching Allowance				102,000		102,000
	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	TION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				16,000	16,000	16,000
	Gazetted				8,000	8,000	8,000
	Non-Gazetted				8,000	8,000	8,000
	TOTAL GENERAL				9,000	9,000	9,000
	Newspapers, Periodicals and Book	s			2,000	2,000	2,000
	Others				7,000	7,000	7,000
	GRAND TOTAL				6,937,000	5,628,000	8,083,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA	-					
0921	SECONDARY EDUCATION AFFA	IRS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
HV0002	GIRLS HIGH SCHOOL HUNDI	PIRAN HA	VELI				
A01	TOTAL EMPLOYEE RELATED EX	/DENCEC			6,885,000	5,678,000	8,275,000
A011	TOTAL PAY	AF LINGLO	10	11	3,986,000	3,418,000	4,569,000
A01101	PAY OF OFFICERS		10 3 1	11 3 1	1,438,000	1,248,000	1,520,000
H022	Headmistress	BPS-17	<u>5</u> 1	<u>5</u> 1	820,000	1,240,000	847,000
S071	Senior Teacher		2	2	618,000		673,000
A01151	PAY OF OTHER STAFF	BPS-16		2	2,548,000	2,170,000	3,049,000
	Elementary Teacher	DDC 44	<u>7</u> 0	<u>8</u> 4	2,340,000	2,170,000	1,966,000
E046	•	BPS-11					
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
J020	Junior Computer Teacher	BPS-11	0	1	000 000		220,000
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	1	0	554,000		
P047	Primary Teacher	BPS-07	3	0	1,194,000		
K003	Karla	BPS-01	1	1	132,000		136,000
N004	Naib Qasid	BPS-01	1	1	282,000		287,000
A012	TOTAL ALLOWANCES				<u>2,899,000</u>	<u>2,260,000</u>	<u>3,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>2,899,000</u>	<u>2,260,000</u>	<u>3,706,000</u>
A01202	House Rent Allowance				291,000		291,000
A01203	Conveyance Allowance				406,000		406,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				237,000		237,000
A0122M	Ad-hoc Relief Allowance - 2016				312,000		312,000
A0122Y	Ad-hoc Relief Allowance - 2017				399,000		457,000
A0123G	Ad-hoc Relief Allowance - 2018				399,000		959,000
A0123P	Ad-hoc Relief Allowance - 2019				725,000		914,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		108,000
A03	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	NOITA			16,000	16,000	16,000
A03805	Travelling Allowance				16,000	16,000	16,000
002	Gazetted				8,000	8,000	8,000
002	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Book	· e			2,000	2,000	2,000
A03905 A03970	Others				7,000	7,000	7,000
. 100070	GRAND TOTAL				6,940,000	5,733,000	8,330,000
	SIMID IOIAL				0,340,000	3,733,000	0,000,000

	FUNCTIONAL CUM OBJECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0200	GIRLS HIGH SCHOOL CHARC	ON HAVE	<u>LI</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>5,821,000</u>	5,629,000	7,705,000
A011	TOTAL PAY		9	9	3,406,000	3,477,000	4,269,000
A01101	PAY OF OFFICERS		<u>9</u> <u>4</u>	9 <u>4</u> 1	2,001,000	2,274,000	2,739,000
H022	Headmistress	BPS-17	1	1	654,000		1,338,000
S071	Senior Teacher	BPS-16	1	1	510,000		528,000
S064	Senior Science Teacher	BPS-16	2	2	837,000		873,000
A01151	PAY OF OTHER STAFF			5	1,405,000	1,203,000	1,530,000
E046	Elementary Teacher	BPS-11	<u>5</u> 0	<u>5</u> 3	2,200,000		920,000
J016	Junior Clerk	BPS-11	1	1	443,000		453,000
P047	Primary Teacher	BPS-07	3	0	809,000		,
N004	Naib Qasid	BPS-01	1	1	153,000		157,000
A012	TOTAL ALLOWANCES				2,415,000	2,152,000	3,436,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,415,000	2,152,000	3,436,000
A01202	House Rent Allowance	-			252,000		268,000
A01203	Conveyance Allowance				376,000		376,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				168,000		204,000
A0122M	Ad-hoc Relief Allowance - 2016				252,000		307,000
A0122Y	Ad-hoc Relief Allowance - 2017				341,000		427,000
A0123G	Ad-hoc Relief Allowance - 2018				341,000		896,000
A0123P	Ad-hoc Relief Allowance - 2019				581,000		854,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				84,000		84,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	TION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				16,000	16,000	16,000
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				5,876,000	5,684,000	7,760,000

CLASSIFICATION		FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
Bay EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SIRVING SIRVING SIRVING SECONDARY EDUCATION SIRVING				PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
DESCRIPTION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND S		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION						Rs.	Rs.	Rs.
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION	09							
Name								
TOTAL EMPLOYEE RELATED EXPENSES 16,307,000 14,027,000 19,937,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 1,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 1			RS AND S	ERVICES				
TOTAL EMPLOYEE RELATED EXPENSES 16,307,000 14,027,000 19,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,000 10,937,0								
Note Total Pay Pay of Officers Pay of	HV0427	GIRLS HIGH SCHOOL KAHUT	<u>A HAVELI</u>					
No.	A01	TOTAL EMPLOYEE RELATED EX	PENSES			16,307,000	14,027,000	19,937,000
No. PAY OF OFFICERS 7	A011	TOTAL PAY		22	23			11,035,000
Senior Teacher Senior Teacher Senior Teacher Senior Teacher Senior Science Teacher Senior Tea	A01101	PAY OF OFFICERS		7	7			5,693,000
Senior Science Teacher BPS-16 2 2 1,540,000 983,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000	P050	Principal	BPS-19	1	1			1,168,000
Senior Science Teacher BPS-16 2 2 1,540,000 983,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000 5,342,000	S071	Senior Teacher	BPS-16	4	4	3,276,000		3,542,000
Elementary Teacher	S064	Senior Science Teacher	BPS-16	2	2			983,000
Elementary Teacher	A01151	PAY OF OTHER STAFF		<u>15</u>	<u>16</u>	3,555,000	3,902,000	5,342,000
Elementary Teacher (Drawing/Handicra BPS-11	E046	Elementary Teacher	BPS-11	0				3,389,000
Elementary Teacher (Qaria) BPS-11 0 1 343,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000 188,000	E050	Elementary Teacher (Arabic)	BPS-11	0	1			343,000
1016	E052	Elementary Teacher (Drawing/Hand	licra BPS-11	0	1			563,000
Junior Computer Teacher BPS-11 0 1 220,000	E059	Elementary Teacher (Qaria)	BPS-11	0	1			343,000
A048 Arabic Teacher BPS-09 1 0 216,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 316,000 D125 Junior Teacher BPS-09 1 0 1,166,000 D2005 Qaria BPS-09 1 0 123,000 D2047 Primary Teacher BPS-07 5 0 1,290,000 D2047 Primary Teacher BPS-07 5 0 1,290,000 D2040 Naib Qasid BPS-01 2 2 2777,000 296,000 D2040 D121 TOTAL ALLOWANCES D2040 D122 TOTAL REGULAR ALLOWANCES D2040 D123 Conveyance Allowance B42,000 842,000 D2040 Washing Allowance 4,000 4,000 D2040 D123 D123 D134 D134 D134 D134 D134 D134 D134 D13	J016	Junior Clerk	BPS-11	1	1	167,000		188,000
Drawing/Handicraft Teacher	J020	Junior Computer Teacher	BPS-11	0	1			220,000
Date	A048	Arabic Teacher	BPS-09	1	0	216,000		
Qaria BPS-09 1 0 123,000 P047 Primary Teacher BPS-07 5 0 1,290,000 P047 Primary Teacher BPS-07 5 0 1,290,000 P048	D126	Drawing/Handicraft Teacher	BPS-09	1	0	316,000		
Primary Teacher	J035	Junior Teacher	BPS-09	4	0	1,166,000		
Naib Qasid BPS-01 2 2 277,000 296,000 Naib Qasid BPS-01 2 2 277,000 5,413,000 8,902,000 Naib Qasid TOTAL ALLOWANCES 6,904,000 5,413,000 8,902,000 Naib Qasid TOTAL REGULAR ALLOWANCES 6,904,000 6,900 Naib Qasid TOTAL COMMUNICATION 1,000 1,000 Naib Qasid 1,000 1,000 1,000 Naib Qasid Total Communication 1,000 Naib Qasid 1,000 1,000	Q005	Qaria	BPS-09	1	0	123,000		
A012 TOTAL ALLOWANCES 6,904,000 5,413,000 8,902,000 A012-1 TOTAL REGULAR ALLOWANCES 6,904,000 5,413,000 8,902,000 A01202 House Rent Allowance 794,000 785,000 A01203 Conveyance Allowance 842,000 842,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 29,000 29,000 A01217 Medical Allowance 607,000 575,000 A01224 Entertainment Allowance - 2016 917,000 796,000 A01229 Ad-hoc Relief Allowance - 2017 940,000 1,104,000 A01229 Ad-hoc Relief Allowance - 2018 940,000 2,317,000 A01239 Ad-hoc Relief Allowance - 2019 1,588,000 2,207,000 A01239 Ad-hoc Relief Allowance 6,000 6,000 A01239 Teaching Allowance 5,000 5,000 A01230 TOTAL OPERATING EXPENSES 50,000 50,000 </td <td>P047</td> <td>Primary Teacher</td> <td>BPS-07</td> <td>5</td> <td>0</td> <td>1,290,000</td> <td></td> <td></td>	P047	Primary Teacher	BPS-07	5	0	1,290,000		
A012-1 TOTAL REGULAR ALLOWANCES 6,904,000 5,413,000 8,902,000 A01202 House Rent Allowance 794,000 785,000 A01203 Conveyance Allowance 842,000 842,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 29,000 29,000 A01217 Medical Allowance 607,000 575,000 A01224 Entertainment Allowance 6,000 796,000 A01224 Ad-hoc Relief Allowance - 2016 917,000 796,000 A01227 Ad-hoc Relief Allowance - 2017 940,000 1,104,000 A01236 Ad-hoc Relief Allowance - 2018 940,000 2,317,000 A01237 Ad-hoc Relief Allowance 6,000 6,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 222,000 222,000 A033	N004	Naib Qasid	BPS-01	2	2	277,000		296,000
Autology	A012					<u>6,904,000</u>	<u>5,413,000</u>	<u>8,902,000</u>
A01203 Conveyance Allowance 842,000 842,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 29,000 29,000 A01217 Medical Allowance 607,000 575,000 A01224 Entertainment Allowance 6,000 6,000 A01229 Ad-hoc Relief Allowance - 2016 917,000 796,000 A01227 Ad-hoc Relief Allowance - 2017 940,000 1,104,000 A0123G Ad-hoc Relief Allowance - 2018 940,000 2,317,000 A0123P Ad-hoc Relief Allowance - 2019 1,588,000 2,207,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01260 Teaching Allowance 222,000 222,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A012-1	TOTAL REGULAR ALLOWANCES	3			<u>6,904,000</u>	<u>5,413,000</u>	<u>8,902,000</u>
A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 29,000 29,000 A01217 Medical Allowance 607,000 575,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 917,000 796,000 A0122Y Ad-hoc Relief Allowance - 2017 940,000 1,104,000 A0123G Ad-hoc Relief Allowance - 2018 940,000 2,317,000 A0123P Ad-hoc Relief Allowance - 2019 1,588,000 2,207,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01253 Science Allowance 222,000 222,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01202	House Rent Allowance				794,000		785,000
A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 29,000 29,000 A01217 Medical Allowance 607,000 575,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 917,000 796,000 A0122Y Ad-hoc Relief Allowance - 2017 940,000 1,104,000 A0123G Ad-hoc Relief Allowance - 2018 940,000 2,317,000 A0123P Ad-hoc Relief Allowance - 2019 1,588,000 2,207,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01269 Teaching Allowance 222,000 222,000 A032 TOTAL OPERATING EXPENSES 50,000 1,000 1,000 1,000 1,000	A01203	Conveyance Allowance				842,000		842,000
A01211 Hill Allow.(Personal Allowance) 29,000 29,000 A01217 Medical Allowance 607,000 575,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 917,000 796,000 A0122Y Ad-hoc Relief Allowance - 2017 940,000 1,104,000 A0123G Ad-hoc Relief Allowance - 2018 940,000 2,317,000 A0123P Ad-hoc Relief Allowance - 2019 1,588,000 2,207,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 5,000 5,000 A0123B Science Allowance 5,000 5,000 A0123B Teaching Allowance 222,000 222,000 A03 TOTAL OPERATING EXPENSES 50,000 1,000 1,000 1,000 1,000	A01207	Washing Allowance				4,000		4,000
A01217 Medical Allowance 607,000 575,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 917,000 796,000 A0122Y Ad-hoc Relief Allowance - 2017 940,000 1,104,000 A0123G Ad-hoc Relief Allowance - 2018 940,000 2,317,000 A0123P Ad-hoc Relief Allowance - 2019 1,588,000 2,207,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 222,000 222,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01208	Dress Allowance				4,000		4,000
A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 917,000 796,000 A0122Y Ad-hoc Relief Allowance - 2017 940,000 1,104,000 A0123G Ad-hoc Relief Allowance - 2018 940,000 2,317,000 A0123P Ad-hoc Relief Allowance - 2019 1,588,000 2,207,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01259 Teaching Allowance 222,000 222,000 A032 TOTAL OPERATING EXPENSES 50,000 1,000 1,000 1,000 1,000 1,000	A01211	Hill Allow.(Personal Allowance)				29,000		29,000
Ad-hoc Relief Allowance - 2016 917,000 796,000 A0122Y Ad-hoc Relief Allowance - 2017 940,000 1,104,000 A0123G Ad-hoc Relief Allowance - 2018 940,000 2,317,000 A0123P Ad-hoc Relief Allowance - 2019 1,588,000 2,207,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 222,000 222,000 A033 TOTAL OPERATING EXPENSES 50,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,0	A01217	Medical Allowance				·		575,000
Ad-hoc Relief Allowance - 2017 940,000 1,104,000 A0123G Ad-hoc Relief Allowance - 2018 940,000 2,317,000 A0123P Ad-hoc Relief Allowance - 2019 1,588,000 2,207,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 222,000 222,000 A033 TOTAL OPERATING EXPENSES 50,000 1,000 1,000 1,000 1,000 1,000 1,000	A01224					6,000		6,000
Ad-hoc Relief Allowance - 2018 940,000 2,317,000 A0123P Ad-hoc Relief Allowance - 2019 1,588,000 2,207,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 222,000 222,000 A033 TOTAL OPERATING EXPENSES 50,000 1,000 1,000 1,000 1,000 1,000	A0122M	Ad-hoc Relief Allowance - 2016				917,000		796,000
A0123P Ad-hoc Relief Allowance - 2019 1,588,000 2,207,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 222,000 222,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A0122Y							1,104,000
A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 222,000 222,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A0123G					· ·		2,317,000
A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 222,000 222,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A0123P							2,207,000
A01289 Teaching Allowance 222,000 222,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01238	=				· ·		6,000
A03 TOTAL OPERATING EXPENSES 50,000 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000	A01253							5,000
A032 TOTAL COMMUNICATION 1,000 1,000 1,000	A01289	<u> </u>					_	
	A03						· · · · · · · · · · · · · · · · · · ·	<u>50,000</u>
A03201 Postage & Telegraph 1,000 1,000 1,000	A032							<u>1,000</u>
	A03201	Postage & Telegraph				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES I	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity			23,000	23,000	23,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,357,000	14,077,000	19,987,000

	FUNCTIONAL CUM OBJECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
HV0438	GIRLS HIGH SCHOOL KAL	ΔΜΙΙΙ Δ.Ι.	ANIIRI H	ΙΔVFΙΙ			
1170430			ANODIT	IAVELI			
A01	TOTAL EMPLOYEE RELATED EX	KPENSES			<u>6,580,000</u>	<u>5,427,000</u>	7,520,000
A011	TOTAL PAY		10 4 1	10 4 1	3,827,000	3,281,000	4,093,000
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	2,339,000	<u>2,006,000</u>	<u>2,431,000</u>
H022	Headmistress	BPS-17			847,000		875,000
S071	Senior Teacher	BPS-16	2	2	1,165,000		1,211,000
S064	Senior Science Teacher	BPS-16	1	1	327,000		345,000
A01151	PAY OF OTHER STAFF		<u>6</u> 0	<u>6</u>	<u>1,488,000</u>	<u>1,275,000</u>	<u>1,662,000</u>
E046	Elementary Teacher	BPS-11		4			1,129,000
E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	2	0	423,000		
P047	Primary Teacher	BPS-07	2	0	567,000		
C061	Chowkidar	BPS-01	1	1	282,000		287,000
A012	TOTAL ALLOWANCES	_			<u>2,753,000</u>	<u>2,146,000</u>	<u>3,427,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>2,753,000</u>	<u>2,146,000</u>	<u>3,427,000</u>
A01202	House Rent Allowance				294,000		294,000
A01203	Conveyance Allowance				388,000		388,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				215,000		215,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000		314,000
A0122Y	Ad-hoc Relief Allowance - 2017				383,000		409,000
A0123G	Ad-hoc Relief Allowance - 2018				383,000		860,000
A0123P	Ad-hoc Relief Allowance - 2019				648,000		819,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				108,000		108,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	(S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				6,635,000	5,482,000	7,575,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	S AND SI	ERVICES				
092101	SECONDARY EDUCATION						
PO0155	GIRLS HIGHER SECONDARY S	CHOOL	<u>BANJOS</u>	<u>A RAWAL</u>	<u> AKOT</u>		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			36,538,000	27,343,000	34,446,000
A011	TOTAL PAY		<u>33</u> <u>15</u>	<u>34</u>	<u>20,771,000</u>	<u>17,191,000</u>	<u>19,217,000</u>
A01101	PAY OF OFFICERS			<u>15</u>	<u>14,128,000</u>	<u>11,915,000</u>	<u>12,918,000</u>
S212	Senior Principal	BPS-20	1	1	1,560,000		1,614,000
S214	Senior Subject Specialist	BPS-18	4	4	3,984,000		4,307,000
S128	Subject Specialist	BPS-17	5	5	4,299,000		3,411,000
S071	Senior Teacher	BPS-16	3	3	2,919,000		2,184,000
S064	Senior Science Teacher	BPS-16	2	2	1,366,000		1,402,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	<u>6,643,000</u>	<u>5,276,000</u>	<u>6,299,000</u>
E046	Elementary Teacher	BPS-11	0	7			2,850,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			228,000
E052	Elementary Teacher (Drawing/Handid	cra BPS-11	0	1			169,000
E057	Elementary Teacher (PET)	BPS-11	0	1			455,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			640,000
J016	Junior Clerk	BPS-11	1	1	336,000		346,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	321,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	470,000		
J035	Junior Teacher	BPS-09	3	0	1,639,000		
P018	PET	BPS-09	1	0	637,000		
Q005	Qaria	BPS-09	1	0	568,000		
L003	Laboratory Assistant	BPS-07	1	1	201,000		216,000
P047	Primary Teacher	BPS-07	4	0	1,327,000		
C061	Chowkidar	BPS-01	1	1	197,000		211,000
L004	Laboratory Attendant	BPS-01	1	1	189,000		193,000
N004	Naib Qasid	BPS-01	2	2	525,000		535,000
W014	Water Carrier/Sweeper	BPS-01	1	1	233,000		236,000
A012	TOTAL ALLOWANCES				<u>15,767,000</u>	<u>10,152,000</u>	<u>15,229,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,767,000</u>	<u>10,152,000</u>	<u>15,229,000</u>
A01202	House Rent Allowance				1,551,000		1,350,000
A01203	Conveyance Allowance				1,434,000		1,386,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				74,000		60,000
A01217	Medical Allowance				1,020,000		835,000
A01224	Entertainment Allowance				1,545,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				2,077,000		1,328,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,077,000		1,922,000
A0123G	Ad-hoc Relief Allowance - 2018				2,077,000		4,036,000
A0123P	Ad-hoc Relief Allowance - 2019				3,448,000		3,843,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		BER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
	CLASSIFICATION	2020-21	2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A01224	Entertainment Allowance			7,000		6,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01270	Other			<u>120,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance			120,000		120,000
A01289	Teaching Allowance			312,000		312,000
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	20,000	<u>20,000</u>
A03805	Travelling Allowance			<u>20,000</u>	20,000	<u>20,000</u>
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			36,619,000	27,424,000	34,527,000

CLASSIFICATION		FUNCTIONAL CUM OBJECT		NUMBI		BUDGET	REVISED	BUDGET
Books EDUCATION AFFAIRS AND SERVICES Rs.						ESTIMATES		
DUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES						Rs.	Rs.	Rs.
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION	09							
Degate SECONDARY EDUCATION GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT	092							
No. TOTAL EMPLOYEE RELATED EXPENSES 24,334,000 11,380,000 14,863,000 14,448,000 11,380,000 14,863,000 14,448,000 11,380,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14,863,000 14			RS AND SE	ERVICES				
A01 TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY A01101 PAY OF OFFICERS A011 TOTAL PAY A01101 PAY OF OFFICERS A011 TOTAL PAY A01101 PAY OF OFFICERS T12 T12 B.4.11,000 T.618,000 14,863,000 A01201 PAY OF OFFICERS T12 T12 B.4.11,000 T.618,000 14,863,000 A01203 Principal BPS-18 1 1 1,205,000 1,241,000 A01225 A010 PAY OF OFFICERS A011 TOTAL PAY A01101 PAY OF OFFICERS A012 Senior Subject Specialist BPS-18 2 2 2,095,000 2,205,000 A01218 Subject Specialist BPS-18 2 2 2,095,000 2,205,000 A01227 Ad-hoc Relief Allowance A01238 Ad-hoc Relief Allowance A01222 Ad-hoc Relief Allowance A01222 Ad-hoc Relief Allowance A01223 Ad-hoc Relief Allowance A01223 Ad-hoc Relief Allowance A01223 Ad-hoc Relief Allowance A01223 Charge Allowance A01223 Ad-hoc Relief Allowance A01223 Charge Allowance A01223 Ad-hoc Relief Allowance A01223 Charge Allowance A01224 Charge Allowance A01225 Ad-hoc Relief Allowance A01236 Charge Allowance A								
A01101 TOTAL PAY 30 30 14,448,000 7,618,000 3,291,000 7,618,000 3,291,000 7,618,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,00	PO0156	GIRLS HIGHER SECONDARY	SCHOOL	REHARR/	<u> A RAWAI</u>	<u>LAKOT</u>		
A01101 TOTAL PAY 30 30 14,448,000 7,618,000 3,291,000 7,618,000 3,291,000 7,618,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,000 3,291,00	A01	TOTAL EMPLOYEE RELATED EX	PENSES			24.334.000	19.531.000	26.874.000
Pincipal BPS-19 1 1 1,205,000 1,241,000 1,241,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,2078,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000	A011	TOTAL PAY		30	30			14,863,000
Pincipal BPS-19 1 1 1,205,000 1,241,000 1,241,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,2078,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000 2,205,000	A01101	PAY OF OFFICERS		12	<u>12</u>			8,291,000
Subject Specialist	P050	Principal	BPS-19	1	1	1,205,000		1,241,000
Subject Specialist	S214	Senior Subject Specialist	BPS-18	2	2	2,095,000		2,205,000
Senior Teacher BPS-16 4 4 2,605,000 2,678,000 5064 Senior Science Teacher BPS-16 2 2 552,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000 618,000	S128	• •	BPS-17	3	3	1,923,000		1,549,000
Soeiarriangle Senior Science Teacher BPS-16 2 2 582,000 618,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000 6.572,000	S071	•	BPS-16	4	4	2,605,000		2,678,000
Elementary Teacher	S064	Senior Science Teacher	BPS-16	2	2			618,000
Elementary Teacher	A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	6,038,000	3,762,000	6,572,000
Elementary Teacher (Drawing/Handicra BPS-11	E046	Elementary Teacher	BPS-11					4,036,000
Elementary Teacher (PET)	E050	Elementary Teacher (Arabic)	BPS-11	0	1			363,000
Elementary Teacher (Qaria) BPS-11 0 1 266,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000	E052	, ,	dicra BPS-11	0	1			455,000
Junior Clerk BPS-11 1 1 167,000 172,000 A048 Arabic Teacher BPS-09 1 0 316,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 400,000 Junior Teacher BPS-09 1 0 42,000 P018 PET BPS-09 1 0 2328,000 P047 Primary Teacher BPS-09 1 0 233,000 P047 Primary Teacher BPS-01 1 1 177,000 181,000 C061 Chowkidar BPS-01 1 1 177,000 181,000 M004 Naib Qasid BPS-01 2 2 431,000 440,000 Water Carrier/Sweeper BPS-01 1 1 153,000 157,000 A012 TOTAL ALLOWANCES 9,886,000 8,151,000 12,011,000 A01202 House Rent Allowance 1,145,000 1,123,000 A01220 Washing Allowance 7,000 7,000 <td>E057</td> <td>, ,</td> <td></td> <td>0</td> <td>1</td> <td></td> <td></td> <td>502,000</td>	E057	, ,		0	1			502,000
Junior Clerk BPS-11 1 1 167,000 172,000 A048 Arabic Teacher BPS-09 1 0 316,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 400,000 Junior Teacher BPS-09 1 0 42,000 P018 PET BPS-09 1 0 2328,000 P047 Primary Teacher BPS-09 1 0 233,000 P047 Primary Teacher BPS-01 1 1 177,000 181,000 C061 Chowkidar BPS-01 1 1 177,000 181,000 M004 Naib Qasid BPS-01 2 2 431,000 440,000 Water Carrier/Sweeper BPS-01 1 1 153,000 157,000 A012 TOTAL ALLOWANCES 9,886,000 8,151,000 12,011,000 A01202 House Rent Allowance 1,145,000 1,123,000 A01220 Washing Allowance 7,000 7,000 <td>E059</td> <td>Elementary Teacher (Qaria)</td> <td>BPS-11</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>266,000</td>	E059	Elementary Teacher (Qaria)	BPS-11	0	1			266,000
D126 Drawing/Handicraft Teacher BPS-09 1 0 400,000 J035 Junior Teacher BPS-09 4 0 2,328,000 P018 PET BPS-09 1 0 442,000 Q005 Qaria BPS-09 1 0 233,000 P047 Primary Teacher BPS-07 5 0 1,391,000 C061 Chowkidar BPS-01 1 1 177,000 181,000 N004 Naib Qasid BPS-01 2 2 431,000 440,000 W014 Water Carrier/Sweeper BPS-01 1 1 153,000 157,000 A012 TOTAL ALLOWANCES 9,886,000 8,151,000 12,011,000 A01201 HOUSE Rent Allowance 1,145,000 1,123,000 A01202 House Rent Allowance 7,000 7,000 A01203 Conveyance Allowance 7,000 7,000 A01204 Washing Allowance 7,000 7,000 A01	J016		BPS-11	1	1	167,000		172,000
Junior Teacher BPS-09 4 0 2,328,000 P018 PET BPS-09 1 0 442,000 Q005 Qaria BPS-09 1 0 233,000 P047 Primary Teacher BPS-07 5 0 1,391,000 C6061 Chowkidar BPS-01 1 1 177,000 181,000 M004 Naib Qasid BPS-01 2 2 431,000 440,000 M014 Water Carrier/Sweeper BPS-01 1 1 153,000 157,000 M012 TOTAL ALLOWANCES 9,886,000 8,151,000 12,011,000 M01201 TOTAL REGULAR ALLOWANCES 9,886,000 8,151,000 12,011,000 M01202 House Rent Allowance 1,145,000 1,256,000 M01203 Conveyance Allowance 7,000 7,000 7,000 M01208 Dress Allowance 7,000 7,000 7,000 M01211 Hill Allow.(Personal Allowance) 31,000 29,000 M01211 Hill Allow.(Personal Allowance 673,000 670,000 M01221 Medical Allowance 673,000 670,000 M01222 Ad-hoc Relief Allowance - 2016 1,071,000 1,028,000 M01224 Ad-hoc Relief Allowance - 2018 1,445,000 3,121,000 M01224 Ad-hoc Relief Allowance - 2018 1,445,000 3,121,000 M01224 Entertainment Allowance 6,000 6,000 6,000 M01238 Charge Allowance 6,000 6,000 6,000 M01238 Charge Allowance 6,000 6,000 6,000 M01238 Science Allowance 5,000 5,000 5,000 M01235 Science Allowance 5,000 5,000 5,000 M01253 Science Allowance 5,000 5,000 5,000 M01253 Science Allowance 5,000 5,000 5,000 M01253 Science Allowance 5,000 5,000 5,000 M01254	A048	Arabic Teacher	BPS-09	1	0	316,000		
PO18 PET	D126	Drawing/Handicraft Teacher	BPS-09	1	0	400,000		
Q005 Qaria BPS-09 1 0 233,000 P047 Primary Teacher BPS-07 5 0 1,391,000 C061 Chowkidar BPS-01 1 1 177,000 181,000 N004 Naib Qasid BPS-01 2 2 431,000 440,000 W014 Water Carrier/Sweeper BPS-01 1 1 153,000 157,000 A012 TOTAL ALLOWANCES 9,886,000 8,151,000 12,011,000 A012-1 TOTAL REGULAR ALLOWANCES 9,886,000 8,151,000 12,011,000 A01202 House Rent Allowance 1,145,000 1,123,000 A01203 Conveyance Allowance 1,282,000 1,256,000 A01204 Washing Allowance 7,000 7,000 A01205 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 31,000 29,000 A01221 Medical Allowance 673,000 670,000 A01222 Ad-hoc Relief Allowance	J035	Junior Teacher	BPS-09	4	0	2,328,000		
P047 Primary Teacher BPS-07 5 0 1,391,000 C061 Chowkidar BPS-01 1 1 177,000 181,000 N004 Naib Qasid BPS-01 2 2 431,000 440,000 W014 Water Carrier/Sweeper BPS-01 1 1 153,000 157,000 A012 TOTAL ALLOWANCES 9,886,000 8,151,000 12,011,000 A012-1 TOTAL REGULAR ALLOWANCES 9,886,000 8,151,000 12,011,000 A01202 House Rent Allowance 1,145,000 1,123,000 A01203 Conveyance Allowance 1,282,000 1,256,000 A01204 Washing Allowance 7,000 7,000 A01205 Washing Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 31,000 29,000 A01211 Hill Allow.(Personal Allowance 673,000 670,000 A01224 Ad-hoc Relief Allowance - 2016 1,071,000 1,286,000 A01236 Ad-hoc Relief A	P018	PET	BPS-09	1	0	442,000		
C061 Chowkidar BPS-01 1 1 177,000 181,000 N004 Naib Qasid BPS-01 2 2 431,000 440,000 W014 Water Carrier/Sweeper BPS-01 1 1 153,000 157,000 A012 TOTAL ALLOWANCES 9,886,000 8,151,000 12,011,000 A012-1 TOTAL REGULAR ALLOWANCES 9,886,000 8,151,000 12,011,000 A01202 House Rent Allowance 1,145,000 1,123,000 A01203 Conveyance Allowance 1,282,000 1,256,000 A01204 Washing Allowance 7,000 7,000 A01207 Washing Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 31,000 29,000 A01211 Hill Allowance 673,000 670,000 A01221 Medical Allowance - 2016 1,071,000 1,028,000 A01222 Ad-hoc Relief Allowance - 2017 1,445,000 3,121,000 A01236 Ad-hoc Relief Allowance - 2018 1,445,0	Q005	Qaria	BPS-09	1	0	233,000		
N004 Naib Qasid BPS-01 2 2 431,000 440,000 w014 Water Carrier/Sweeper BPS-01 1 1 153,000 157,000 A012 TOTAL ALLOWANCES 9,886,000 8,151,000 12,011,000 A012-1 TOTAL REGULAR ALLOWANCES 9,886,000 8,151,000 12,011,000 A01202 House Rent Allowance 1,145,000 1,123,000 A01203 Conveyance Allowance 1,282,000 1,256,000 A01204 Washing Allowance 7,000 7,000 A01205 Washing Allowance 7,000 7,000 A01206 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 31,000 29,000 A01217 Medical Allowance 673,000 670,000 A0122M Ad-hoc Relief Allowance - 2017 1,445,000 1,486,000 A0123G Ad-hoc Relief Allowance - 2018 1,445,000 3,121,000 A0123B Ad-hoc Relief Allowance 2019 2,469,000 2,973,000	P047	Primary Teacher	BPS-07	5	0	1,391,000		
W014 Water Carrier/Sweeper BPS-01 1 1 153,000 157,000 A012 TOTAL ALLOWANCES 9,886,000 8,151,000 12,011,000 A01201 TOTAL REGULAR ALLOWANCES 9,886,000 8,151,000 12,011,000 A01202 House Rent Allowance 1,145,000 1,123,000 A01203 Conveyance Allowance 1,282,000 1,256,000 A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 31,000 29,000 A01217 Medical Allowance 673,000 670,000 A0122M Ad-hoc Relief Allowance - 2016 1,071,000 1,028,000 A0123G Ad-hoc Relief Allowance - 2017 1,445,000 3,121,000 A0123B Ad-hoc Relief Allowance - 2019 2,469,000 2,973,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 5,000 5,000	C061	Chowkidar	BPS-01	1	1	177,000		181,000
A012 TOTAL ALLOWANCES 9,886,000 8,151,000 12,011,000 A012-1 TOTAL REGULAR ALLOWANCES 9,886,000 8,151,000 12,011,000 A01202 House Rent Allowance 1,145,000 1,123,000 A01203 Conveyance Allowance 1,282,000 1,256,000 A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 31,000 29,000 A01217 Medical Allowance 673,000 670,000 A0122M Ad-hoc Relief Allowance - 2016 1,071,000 1,028,000 A0123Y Ad-hoc Relief Allowance - 2017 1,445,000 1,486,000 A0123G Ad-hoc Relief Allowance - 2018 1,445,000 2,973,000 A0123P Ad-hoc Relief Allowance - 2019 2,469,000 2,973,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 5,000 5,000	N004	Naib Qasid	BPS-01	2	2	431,000		440,000
A012-1 TOTAL REGULAR ALLOWANCES 9,886,000 8,151,000 12,011,000 A01202 House Rent Allowance 1,145,000 1,123,000 A01203 Conveyance Allowance 1,282,000 1,256,000 A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 31,000 29,000 A01217 Medical Allowance 673,000 670,000 A0122M Ad-hoc Relief Allowance - 2016 1,071,000 1,028,000 A0122Y Ad-hoc Relief Allowance - 2017 1,445,000 1,486,000 A0123G Ad-hoc Relief Allowance - 2018 1,445,000 3,121,000 A0123P Ad-hoc Relief Allowance - 2019 2,469,000 2,973,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 5,000 5,000	W014	Water Carrier/Sweeper	BPS-01	1	1	153,000		157,000
A01202House Rent Allowance1,145,0001,123,000A01203Conveyance Allowance1,282,0001,256,000A01207Washing Allowance7,0007,000A01208Dress Allowance7,0007,000A01211Hill Allow.(Personal Allowance)31,00029,000A01217Medical Allowance673,000670,000A0122MAd-hoc Relief Allowance - 20161,071,0001,028,000A0122YAd-hoc Relief Allowance - 20171,445,0001,486,000A0123GAd-hoc Relief Allowance - 20181,445,0003,121,000A0123PAd-hoc Relief Allowance - 20192,469,0002,973,000A01224Entertainment Allowance6,0006,000A01238Charge Allowance6,0006,000A01238Science Allowance5,0005,000	A012	TOTAL ALLOWANCES				<u>9,886,000</u>	<u>8,151,000</u>	12,011,000
A01203 Conveyance Allowance 1,282,000 1,256,000 A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 31,000 29,000 A01217 Medical Allowance 673,000 670,000 A0122M Ad-hoc Relief Allowance - 2016 1,071,000 1,028,000 A0122Y Ad-hoc Relief Allowance - 2017 1,445,000 1,486,000 A0123G Ad-hoc Relief Allowance - 2018 1,445,000 3,121,000 A0123P Ad-hoc Relief Allowance - 2019 2,469,000 2,973,000 A01224 Entertainment Allowance 6,000 6,000 A0123B Charge Allowance 6,000 6,000 A0123B Science Allowance 5,000 5,000	A012-1	TOTAL REGULAR ALLOWANCES	6			<u>9,886,000</u>	<u>8,151,000</u>	12,011,000
A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 31,000 29,000 A01217 Medical Allowance 673,000 670,000 A0122M Ad-hoc Relief Allowance - 2016 1,071,000 1,028,000 A0122Y Ad-hoc Relief Allowance - 2017 1,445,000 1,486,000 A0123G Ad-hoc Relief Allowance - 2018 1,445,000 3,121,000 A0123P Ad-hoc Relief Allowance - 2019 2,469,000 2,973,000 A01224 Entertainment Allowance 6,000 6,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A01202	House Rent Allowance				1,145,000		1,123,000
A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 31,000 29,000 A01217 Medical Allowance 673,000 670,000 A0122M Ad-hoc Relief Allowance - 2016 1,071,000 1,028,000 A0122Y Ad-hoc Relief Allowance - 2017 1,445,000 1,486,000 A0123G Ad-hoc Relief Allowance - 2018 1,445,000 3,121,000 A0123P Ad-hoc Relief Allowance - 2019 2,469,000 2,973,000 A01224 Entertainment Allowance 6,000 6,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A01203	Conveyance Allowance				1,282,000		1,256,000
A01211 Hill Allow.(Personal Allowance) 31,000 29,000 A01217 Medical Allowance 673,000 670,000 A0122M Ad-hoc Relief Allowance - 2016 1,071,000 1,028,000 A0122Y Ad-hoc Relief Allowance - 2017 1,445,000 1,486,000 A0123G Ad-hoc Relief Allowance - 2018 1,445,000 3,121,000 A0123P Ad-hoc Relief Allowance - 2019 2,469,000 2,973,000 A01224 Entertainment Allowance 6,000 6,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A01207	Washing Allowance				7,000		7,000
A01217 Medical Allowance 673,000 670,000 A0122M Ad-hoc Relief Allowance - 2016 1,071,000 1,028,000 A0122Y Ad-hoc Relief Allowance - 2017 1,445,000 1,486,000 A0123G Ad-hoc Relief Allowance - 2018 1,445,000 3,121,000 A0123P Ad-hoc Relief Allowance - 2019 2,469,000 2,973,000 A01224 Entertainment Allowance 6,000 6,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A01208	Dress Allowance				7,000		7,000
A0122M Ad-hoc Relief Allowance - 2016 1,071,000 1,028,000 A0122Y Ad-hoc Relief Allowance - 2017 1,445,000 1,486,000 A0123G Ad-hoc Relief Allowance - 2018 1,445,000 3,121,000 A0123P Ad-hoc Relief Allowance - 2019 2,469,000 2,973,000 A01224 Entertainment Allowance 6,000 6,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A01211	Hill Allow.(Personal Allowance)				31,000		29,000
A0122Y Ad-hoc Relief Allowance - 2017 1,445,000 1,486,000 A0123G Ad-hoc Relief Allowance - 2018 1,445,000 3,121,000 A0123P Ad-hoc Relief Allowance - 2019 2,469,000 2,973,000 A01224 Entertainment Allowance 6,000 6,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A01217					•		670,000
A0123G Ad-hoc Relief Allowance - 2018 1,445,000 3,121,000 A0123P Ad-hoc Relief Allowance - 2019 2,469,000 2,973,000 A01224 Entertainment Allowance 6,000 6,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A0122M							1,028,000
A0123P Ad-hoc Relief Allowance - 2019 2,469,000 2,973,000 A01224 Entertainment Allowance 6,000 6,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A0122Y							1,486,000
A01224 Entertainment Allowance 6,000 6,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A0123G							3,121,000
A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A0123P							2,973,000
A01253 Science Allowance 5,000 5,000	A01224					•		6,000
	A01238							6,000
A01289 Teaching Allowance 294,000 294,000	A01253							
	A01289	Teaching Allowance				294,000		294,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	_	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	_	_
	CLASSII IOATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A03805	Travelling Allowance			20,000	20,000	20,000
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			24,415,000	19,612,000	26,955,000

	ELINCTIONAL CUM OR IECT		NUMBE	R OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
PO0157	GIRLS HIGHER SECONDARY	SCHOOL	CHEERO	<u> II RAWA</u>	LAKOT		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			27,098,000	14,418,000	29,213,000
A011	TOTAL PAY		32	<u>32</u>	16,116,000	14,315,000	16,017,000
A01101	PAY OF OFFICERS		<u>32</u> <u>13</u>	13	9,837,000	8,940,000	9,741,000
P050	Principal	BPS-19	1	<u>13</u> 1	1,498,000		1,534,000
S214	Senior Subject Specialist	BPS-18	4	4	3,666,000		3,425,000
S128	Subject Specialist	BPS-17	3	3	1,356,000		1,356,000
S071	Senior Teacher	BPS-16	3	3	2,571,000		2,735,000
S064	Senior Science Teacher	BPS-16	2	2	746,000		691,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	6,279,000	5,375,000	6,276,000
E046	Elementary Teacher	BPS-11	0	9			3,504,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			781,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			238,000
E057	Elementary Teacher (PET)	BPS-11	0	1			246,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			378,000
J016	Junior Clerk	BPS-11	1	1	325,000		336,000
A048	Arabic Teacher	BPS-09	1	0	729,000		•
D126	Drawing/Handicraft Teacher	BPS-09	1	0	207,000		
J035	Junior Teacher	BPS-09	5	0	2,498,000		
P018	PET	BPS-09	1	0	216,000		
Q005	Qaria	BPS-09	1	0	344,000		
L003	Laboratory Assistant	BPS-07	1	1	179,000		187,000
P047	Primary Teacher	BPS-07	4	0	1,130,000		
C061	Chowkidar	BPS-01	1	1	157,000		160,000
N004	Naib Qasid	BPS-01	2	2	358,000		296,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000		150,000
A012	TOTAL ALLOWANCES				10,982,000	<u>103,000</u>	13,196,000
A012-1	TOTAL REGULAR ALLOWANCES	6			10,982,000	<u>103,000</u>	<u>13,196,000</u>
A01202	House Rent Allowance				1,283,000		1,283,000
A01203	Conveyance Allowance				1,365,000		1,365,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				34,000		34,000
A01217	Medical Allowance				823,000		823,000
A01224	Entertainment Allowance				-		-
A0122M	Ad-hoc Relief Allowance - 2016				1,188,000		1,188,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,612,000		1,602,000
A0123G	Ad-hoc Relief Allowance - 2018				1,612,000		3,364,000
A0123P	Ad-hoc Relief Allowance - 2019				2,731,000		3,203,000
A01224	Entertainment Allowance				6,000		6,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	BER OF	BUDGET	REVISED	BUDGET
		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			303,000		303,000
A03	TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			20,000	<u>20,000</u>	<u>20,000</u>
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			27,165,000	14,485,000	29,280,000

	FUNCTIONAL CUM OR IFOT		NUMBE	R OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		POS	TS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 PO0158	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGHER SECONDARY SEC	S AND SE S AND SE	ERVICES	A SARR	ARI RAWAL	<u>AKOT</u>	
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			29,244,000	25,846,000	32,691,000
A011	TOTAL PAY		33	34	17,512,000	16,183,000	18,235,000
A01101	PAY OF OFFICERS		<u>33</u> <u>15</u>	<u>34</u> <u>15</u>	11,688,000	11,019,000	11,981,000
P050	Principal	BPS-19	1	1	1,241,000		1,241,000
S214	Senior Subject Specialist	BPS-18	4	4	3,425,000		3,661,000
S128	Subject Specialist	BPS-17	5	5	3,499,000		3,699,000
S071	Senior Teacher	BPS-16	3	3	2,752,000		2,835,000
S064	Senior Science Teacher	BPS-16	2	2	771,000		545,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	5,824,000	5,164,000	6,254,000
E046	Elementary Teacher	BPS-11	0	9			3,439,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			246,000
E052	Elementary Teacher (Drawing/Handid	ra BPS-11	0	1			642,000
E057	Elementary Teacher (PET)	BPS-11	0	1			471,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
A048	Arabic Teacher	BPS-09	1	0	216,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	569,000		
J035	Junior Teacher	BPS-09	4	0	1,620,000		
P018	PET	BPS-09	1	0	414,000		
Q005	Qaria	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	5	0	1,810,000		
C061	Chowkidar	BPS-01	1	1	150,000		153,000
N004	Naib Qasid	BPS-01	2	2	535,000		535,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000		118,000
A012	TOTAL ALLOWANCES				<u>11,732,000</u>	<u>9,663,000</u>	<u>14,456,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,732,000</u>	<u>9,663,000</u>	<u>14,456,000</u>
A01202	House Rent Allowance				1,397,000		1,418,000
A01203	Conveyance Allowance				1,436,000		1,399,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01217	Medical Allowance				796,000		822,000
A01224	Entertainment Allowance				6,000		-
A0122M	Ad-hoc Relief Allowance - 2016				1,284,000		1,242,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,751,000		1,802,000
A0123G	Ad-hoc Relief Allowance - 2018				1,751,000		3,783,000
A0123P	Ad-hoc Relief Allowance - 2019				2,918,000		3,603,000
A01224	Entertainment Allowance				6,000 6,000		- 6 000
A01238	Charge Allowance				6,000		6,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01253	Science Allowance			10,000		7,000
A01289	Teaching Allowance			321,000		324,000
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03402	Rent for Office Buildings			80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A03805	Travelling Allowance			20,000	20,000	20,000
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			29,410,000	26,012,000	32,857,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21 Rs.	2020-21 Rs.	2021-22 Rs.
09 092 0921 092101 PO0159	EDUCATION AFFAIRS AND SERVE SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGHER SECONDARY	IRS AND SI	ERVICES	OTE RAW		No.	NS.
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			24,224,000	23,134,000	29,236,000
A011	TOTAL PAY		33	34	14,221,000	14,215,000	16,088,000
A01101	PAY OF OFFICERS		<u>33</u> <u>15</u>	<u>34</u> <u>15</u>	9,571,000	9,597,000	10,465,000
P050	Principal	BPS-19	1	1	1,497,000	2,221,222	1,571,000
S214	Senior Subject Specialist	BPS-18	4	4	2,840,000		2,943,000
S128	Subject Specialist	BPS-17	5	5	2,360,000		2,866,000
S071	Senior Teacher	BPS-16	3	3	1,857,000		1,894,000
S064	Senior Science Teacher	BPS-16	2	2	1,017,000		1,191,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	4,650,000	4,618,000	5,623,000
E046	Elementary Teacher	BPS-11	0	9			3,167,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			409,000
E052	Elementary Teacher (Drawing/Hand		0	1			238,000
E057	Elementary Teacher (PET)	BPS-11	0	1			409,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	357,000		388,000
J020	Junior Computer Teacher	BPS-11	0	1	•		220,000
A048	Arabic Teacher	BPS-09	1	0	344,000		,
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	4	0	1,129,000		
P018	PET	BPS-09	1	0	358,000		
Q005	Qaria	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	5	0	1,569,000		
2061	Chowkidar	BPS-01	1	1	153,000		160,000
N004	Naib Qasid	BPS-01	2	2	289,000		303,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000		150,000
\012	TOTAL ALLOWANCES				10,003,000	8,919,000	13,148,000
4012-1	TOTAL REGULAR ALLOWANCES	3			10,003,000	8,919,000	13,148,000
A01202	House Rent Allowance				1,229,000		1,245,000
A01203	Conveyance Allowance				1,388,000		1,388,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				34,000		48,000
A01217	Medical Allowance				686,000		699,000
A01224	Entertainment Allowance				6,000		6,000
40122M	Ad-hoc Relief Allowance - 2016				1,029,000		1,076,000
40122Y	Ad-hoc Relief Allowance - 2017				1,422,000		1,609,000
A0123G	Ad-hoc Relief Allowance - 2018				1,422,000		3,378,000
A0123P	Ad-hoc Relief Allowance - 2019				2,366,000		3,218,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01270	Other			<u>60,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance			60,000		120,000
A01289	Teaching Allowance			336,000		336,000
A03	TOTAL OPERATING EXPENSES			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	20,000	20,000
A03805	Travelling Allowance			<u>20,000</u>	20,000	20,000
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			24,286,000	23,196,000	29,298,000

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER						
092	SECONDARY EDUCATION AFF						
0921	SECONDARY EDUCATION AFFA	AIRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0160	GIRLS HIGH SCHOOL MAND	HOL RAWA	LAKOT				
A01	TOTAL EMPLOYEE RELATED E	XPENSES			16,888,000	15,422,000	19,811,000
A011	TOTAL PAY		24	25	9,915,000	9,541,000	11,034,000
A01101	PAY OF OFFICERS		<u>24</u> <u>6</u>	<u>25</u> <u>6</u> 1	3,955,000	3,992,000	4,337,000
S215	Senior Headmistress	BPS-18	1	1	1,201,000		1,476,000
S071	Senior Teacher	BPS-16	3	3	1,990,000		2,061,000
S064	Senior Science Teacher	BPS-16	2	2	764,000		800,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	5,960,000	5,549,000	6,697,000
E046	Elementary Teacher	BPS-11	0	9			3,202,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			460,000
E052	Elementary Teacher (Drawing/Har	ndicra BPS-11	0	1			701,000
E057	Elementary Teacher (PET)	BPS-11	0	1			305,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			661,000
J016	Junior Clerk	BPS-11	1	1	410,000		420,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	400,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	619,000		
J035	Junior Teacher	BPS-09	4	0	1,233,000		
P018	PET	BPS-09	1	0	268,000		
Q005	Qaria	BPS-09	1	0	583,000		
P047	Primary Teacher	BPS-07	5	0	1,735,000		4
C061	Chowkidar	BPS-01	1	1	153,000		157,000
N004	Naib Qasid	BPS-01	2	2	370,000		378,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000	E 004 000	193,000
A012	TOTAL ALLOWANCES				6,973,000	<u>5,881,000</u>	8,777,000
A012-1	TOTAL REGULAR ALLOWANCE	.5			6,973,000	<u>5,881,000</u>	8,777,000 750,000
A01202	House Rent Allowance				763,000		758,000
A01203	Conveyance Allowance				936,000		925,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211 A01217	Hill Allow.(Personal Allowance) Medical Allowance				24,000 499,000		24,000 524,000
A01217 A0122N	Special Conveyance Allowance to	Disabled Em	n		24,000		24,000
A0122N A0122M	Ad-hoc Relief Allowance - 2016	DISADIGU EIII	۲.		732,000		669,000
A0122W	Ad-hoc Relief Allowance - 2017				992,000		1,103,000
A01221	Ad-hoc Relief Allowance - 2018				992,000		2,317,000
A0123P	Ad-hoc Relief Allowance - 2019				1,785,000		2,207,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				201,000		201,000
	- 9				,		,

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII IOATION		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,962,000	15,496,000	19,885,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERN SECONDARY EDUCATION AFFA	IRS AND SE					
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
PO0161	GIRLS HIGH SCHOOL NO-1 R	AWALAKO	<u> </u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>29,109,000</u>	24,970,000	31,348,000
A011	TOTAL PAY		<u>29</u> 10	<u>29</u>	<u>17,107,000</u>	<u>15,375,000</u>	<u>17,202,000</u>
A01101	PAY OF OFFICERS			<u>29</u> <u>10</u>	9,633,000	<u>8,706,000</u>	9,433,000
P050	Principal	BPS-19	1	1	1,461,000		1,571,000
C083	Computer Instructor	BPS-17	1	1	599,000		682,000
S071	Senior Teacher	BPS-16	4	4	3,728,000		3,884,000
S064	Senior Science Teacher	BPS-16	2	2	1,848,000		1,933,000
S072	Senior Teacher Technical	BPS-16	1	1	1,205,000		963,000
C086	Computer Teacher	BPS-16	1	1	792,000		400,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>7,474,000</u>	<u>6,669,000</u>	<u>7,769,000</u>
E046	Elementary Teacher	BPS-11	0	9			4,282,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			608,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			208,000
E057	Elementary Teacher (PET)	BPS-11	0	1			517,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			761,000
J016	Junior Clerk	BPS-11	1	1	283,000		304,000
A048	Arabic Teacher	BPS-09	1	0	537,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	181,000		
J035	Junior Teacher	BPS-09	4	0	2,065,000		
P018	PET	BPS-09	1	0	470,000		
Q005	Qaria	BPS-09	1	0	674,000		
C082	Computer Assistant	BPS-07	1	1	223,000		231,000
P047	Primary Teacher	BPS-07	5	0	2,176,000		
C061	Chowkidar	BPS-01	1	1	197,000		177,000
N004	Naib Qasid	BPS-01	2	2	471,000		480,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				<u>12,002,000</u>	<u>9,595,000</u>	<u>14,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>12,002,000</u>	<u>9,595,000</u>	<u>14,146,000</u>
A01202	House Rent Allowance				1,898,000		1,920,000
A01203	Conveyance Allowance				1,181,000		1,181,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				60,000		46,000
A01217	Medical Allowance				775,000		722,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,274,000		1,186,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,711,000		1,720,000
A0123G	Ad-hoc Relief Allowance - 2018				1,711,000		3,612,000
A0123P	Ad-hoc Relief Allowance - 2019				2,940,000		3,440,000
A01226	Computer Allowance				45,000		36,000

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	FUNCTIONAL CUM OBJECT	NUME	BER OF	BUDGET	REVISED	BUDGET
		PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			376,000		252,000
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			29,188,000	25,049,000	31,427,000

### FUNCTIONAL CUM OBJECT CLASSIFICATION ### CLASSI		FUNCTIONAL CUM OR IFCT		NUMB	BER OF	BUDGET	REVISED	BUDGET
BDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES S				PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
December		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION S						Rs.	Rs.	Rs.
A0111 TOTAL PAY 30 30 12,867,000 11,691,000 13,328,000 A01101 PAY OF OFFICERS 6 6 5,385,000 4,606,000 5,011,000 1,095,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 4,000 6,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,00	092 0921 092101	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	RS AND SE	ERVICES				
Name	A01	TOTAL EMPLOYEE RELATED EX	PENSES			22,223,000	19,459,000	24,580,000
National Description Pay OF OFFICERS Section Pay OF OFFICERS Pay OFFICE		TOTAL PAY		30	30			
Posco	A01101	PAY OF OFFICERS		6				
C083 Computer Instructor BPS-17 1 1 654,000 461,000 S071 Senior Teacher BPS-16 2 2 2,121,000 2,125,000 S064 Senior Science Teacher BPS-16 2 2 1,259,000 1,330,000 A01151 PAY OF OTHER STAFF 24 24 7,482,000 7,085,000 8,317,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 591,000 E052 Elementary Teacher (Drawing/Handicra BPS-11 0 1 5573,000 E057 Elementary Teacher (PET) BPS-11 0 1 238,000 E057 Elementary Teacher (Qaria) BPS-11 0 1 363,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 363,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 363,000 B059 Drawing/Handicraft Teacher BPS-09 1 0 521,000 D16 Drawing/Handicraft Teacher <td>P050</td> <td></td> <td>BPS-19</td> <td>1</td> <td>1</td> <td></td> <td></td> <td></td>	P050		BPS-19	1	1			
Senior Teacher BPS-16 2 2 2,121,000 2,125,000 1,330,000 2,000 1,330,000 2,000 1,330,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000		•	BPS-17	1	1			
S064 Senior Science Teacher BPS-16 2 2 1,259,000 1,330,000 A01131 PAY OF OTHER STAFF 24 24 7,482,000 7,085,000 8,317,000 E066 Elementary Teacher (Arabic) BPS-11 0 1 591,000 591,000 E050 Elementary Teacher (Drawing/Handicra BPS-11 0 1 573,000 557,000 E057 Elementary Teacher (Drawing/Handicra BPS-11 0 1 363,000 238,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 357,000 304,000 J016 Junior Clerk BPS-11 1 1 357,000 304,000 A048 Arabic Teacher BPS-09 1 0 521,000 304,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 489,000 489,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 2,897,000 231,000 231,000 231,000 231,000 231,000 231,00		•		2				•
A01151 PAY OF OTHER STAFF 24 24 7,482,000 7,085,000 8,317,000 E066 Elementary Teacher BPS-11 0 15 5,414,000 5,414,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 573,000 E057 Elementary Teacher (PET) BPS-11 0 1 363,000 E058 Elementary Teacher (Qaria) BPS-11 0 1 363,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 363,000 B059 Elementary Teacher (Qaria) BPS-11 1 357,000 304,000 A048 Arabic Teacher BPS-09 1 0 489,000 304,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 489,000 489,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 316,000 Q052 Qaria BPS-09 1 0 289,700 P018 PET BPS-07								
E046 Elementary Teacher BPS-11 0 15 5,414,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 591,000 E052 Elementary Teacher (Drawing/Handicra PPS-11 0 1 573,000 E057 Elementary Teacher (PET) BPS-11 0 1 363,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 357,000 304,000 J016 Junior Clerk BPS-11 1 1 357,000 304,000 A048 Arabic Teacher BPS-09 1 0 521,000 304,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 489,000 489,000 J035 Junior Teacher BPS-09 1 0 316,000 207,000 207,000 207,000 207,000 207,000 207,000 207,000 207,000 207,000 207,000 207,000 207,000 207,000 207,000 207,000 207,000 207,000 207,000							7.085.000	
Elementary Teacher (Arabic) BPS-11 0 1 591,000	E046		BPS-11					
Elementary Teacher (Drawing/Handicra BPS-11		· ·		0				
Elementary Teacher (PET)		• • • • • • • • • • • • • • • • • • • •		0	1			
Elementary Teacher (Qaria) BPS-11 0 1 357,000 304,000		, ,			1			
Junior Clerk		• • • • • • • • • • • • • • • • • • • •		0	1			
A048 Arabic Teacher BPS-09 1 0 521,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 489,000 J035 Junior Teacher BPS-09 8 0 2,897,000 P018 PET BPS-09 1 0 316,000 Q005 Qaria BPS-09 1 0 207,000 C082 Computer Assistant BPS-07 1 1 223,000 231,000 P047 Primary Teacher BPS-07 7 0 1,881,000 205,000 R047 Primary Teacher BPS-01 1 1 201,000 205,000 N004 Naib Qasid BPS-01 1 1 201,000 398,000 A012 TOTAL ALLOWANCES 9,356,000 7,768,000 11,252,000 A01201 TOTAL REGULAR ALLOWANCES 9,356,000 7,768,000 11,252,000 A01202 House Rent Allowance 5,000 1,055,000 1,055,000 1,055,000 <td></td> <td>• • • • • • • • • • • • • • • • • • • •</td> <td></td> <td></td> <td>1</td> <td>357.000</td> <td></td> <td></td>		• • • • • • • • • • • • • • • • • • • •			1	357.000		
D126 Drawing/Handicraft Teacher BPS-09 1 0 489,000 J035 Junior Teacher BPS-09 8 0 2,897,000 P018 PET BPS-09 1 0 316,000 Q005 Qaria BPS-09 1 0 207,000 C082 Computer Assistant BPS-07 1 1 223,000 231,000 P047 Primary Teacher BPS-07 7 0 1,881,000 205,000 C061 Chowkidar BPS-01 1 1 201,000 205,000 N004 Naib Qasid BPS-01 2 2 390,000 398,000 A012 TOTAL ALLOWANCES P9,356,000 7,768,000 11,252,000 A01201 TOTAL REGULAR ALLOWANCES 9,356,000 7,768,000 11,252,000 A01202 House Rent Allowance 1,474,000 1,529,000 A01203 Conveyance Allowance 5,000 4,000 A01204 Hill Allow.(Personal Allowance)				1	0	•		,
Junior Teacher BPS-09 8		Drawing/Handicraft Teacher	BPS-09	1		•		
P018 PET BPS-09 1 0 316,000 Q005 Qaria BPS-09 1 0 207,000 C082 Computer Assistant BPS-07 1 1 223,000 231,000 P047 Primary Teacher BPS-07 7 0 1,881,000 205,000 C061 Chowkidar BPS-01 1 1 201,000 205,000 N004 Naib Qasid BPS-01 2 2 390,000 398,000 A012 TOTAL ALLOWANCES P.356,000 7,768,000 11,252,000 A01202 House Rent Allowance P.356,000 7,768,000 11,252,000 A01203 Conveyance Allowance 1,474,000 1,529,000 A01204 Washing Allowance 5,000 4,000 A01207 Washing Allowance 5,000 4,000 A01211 Hill Allow.(Personal Allowance) 36,000 19,000 A01214 Hill Allowance 655,000 627,000 A01224		-	BPS-09	8	0	•		
C082 Computer Assistant BPS-07 1 1 223,000 231,000 P047 Primary Teacher BPS-07 7 0 1,881,000 205,000 C061 Chowkidar BPS-01 1 1 201,000 205,000 N004 Naib Qasid BPS-01 2 2 390,000 398,000 A012 TOTAL ALLOWANCES 9,356,000 7,768,000 11,252,000 A01201 House Rent Allowance 1,474,000 1,529,000 A01202 House Rent Allowance 1,055,000 1,055,000 A01203 Conveyance Allowance 5,000 4,000 A01204 Washing Allowance 5,000 4,000 A01207 Washing Allowance 5,000 4,000 A01211 Hill Allow.(Personal Allowance) 36,000 19,000 A01221 Medical Allowance 655,000 627,000 A01224 Entertainment Allowance 949,000 893,000 A01227 Ad-hoc Relief Allowance - 2016 949,000 </td <td>P018</td> <td>PET</td> <td>BPS-09</td> <td>1</td> <td>0</td> <td>316,000</td> <td></td> <td></td>	P018	PET	BPS-09	1	0	316,000		
P047 Primary Teacher BPS-07 7 0 1,881,000 C061 Chowkidar BPS-01 1 1 201,000 205,000 N004 Naib Qasid BPS-01 2 2 390,000 398,000 A012 TOTAL ALLOWANCES 9,356,000 7,768,000 11,252,000 A01201 House Rent Allowance 1,474,000 1,529,000 A01202 House Rent Allowance 1,474,000 1,529,000 A01203 Conveyance Allowance 5,000 4,000 A01204 Washing Allowance 5,000 4,000 A01205 Dress Allowance 5,000 4,000 A01211 Hill Allow.(Personal Allowance) 36,000 19,000 A01211 Medical Allowance 655,000 627,000 A01224 Entertainment Allowance - 2016 949,000 893,000 A01229 Ad-hoc Relief Allowance - 2017 1,287,000 2,799,000 A01236 Ad-hoc Relief Allowance - 2018 1,287,000 2,799,000	Q005	Qaria	BPS-09	1	0	207,000		
C061 Chowkidar BPS-01 1 1 201,000 205,000 N004 Naib Qasid BPS-01 2 2 390,000 398,000 A012 TOTAL ALLOWANCES 9,356,000 7,768,000 11,252,000 A012-1 TOTAL REGULAR ALLOWANCES 9,356,000 7,768,000 11,252,000 A01202 House Rent Allowance 1,474,000 1,529,000 1,055,000 1,055,000 1,055,000 4,000 A01203 Conveyance Allowance 5,000 4,000 4,000 4,000 A01207 Washing Allowance 5,000 4,000 4,000 A01208 Dress Allowance 5,000 4,000 A01211 Hill Allow.(Personal Allowance) 36,000 19,000 A01217 Medical Allowance 655,000 627,000 A01224 Entertainment Allowance 949,000 893,000 A0122M Ad-hoc Relief Allowance - 2016 949,000 893,000 A0123G Ad-hoc Relief Allowance - 2018 1,287,000 2,799,000	C082	Computer Assistant	BPS-07	1	1	223,000		231,000
N004 Naib Qasid BPS-01 2 2 390,000 398,000 A012 TOTAL ALLOWANCES 9,356,000 7,768,000 11,252,000 A01201 TOTAL REGULAR ALLOWANCES 9,356,000 7,768,000 11,252,000 A01202 House Rent Allowance 1,474,000 1,529,000 A01203 Conveyance Allowance 1,055,000 1,055,000 A01207 Washing Allowance 5,000 4,000 A01208 Dress Allowance 5,000 4,000 A01211 Hill Allow.(Personal Allowance) 36,000 19,000 A01217 Medical Allowance 655,000 627,000 A01224 Entertainment Allowance 949,000 893,000 A01229 Ad-hoc Relief Allowance - 2016 949,000 893,000 A01230 Ad-hoc Relief Allowance - 2017 1,287,000 2,799,000 A01231 Ad-hoc Relief Allowance - 2018 1,287,000 2,799,000 A012329 Ad-hoc Relief Allowance - 2019 2,304,000 2,666,000	P047	Primary Teacher	BPS-07	7	0	1,881,000		
A012 TOTAL ALLOWANCES 9,356,000 7,768,000 11,252,000 A012-1 TOTAL REGULAR ALLOWANCES 9,356,000 7,768,000 11,252,000 A01202 House Rent Allowance 1,474,000 1,529,000 A01203 Conveyance Allowance 1,055,000 1,055,000 A01207 Washing Allowance 5,000 4,000 A01208 Dress Allowance 5,000 4,000 A01211 Hill Allow.(Personal Allowance) 36,000 19,000 A01217 Medical Allowance 655,000 627,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 949,000 893,000 A0122Y Ad-hoc Relief Allowance - 2017 1,287,000 1,333,000 A0123G Ad-hoc Relief Allowance - 2018 1,287,000 2,799,000 A0123P Ad-hoc Relief Allowance - 2019 2,304,000 2,666,000	C061	Chowkidar	BPS-01	1	1	201,000		205,000
A012-1TOTAL REGULAR ALLOWANCES9,356,0007,768,00011,252,000A01202House Rent Allowance1,474,0001,529,000A01203Conveyance Allowance1,055,0001,055,000A01207Washing Allowance5,0004,000A01208Dress Allowance5,0004,000A01211Hill Allow.(Personal Allowance)36,00019,000A01217Medical Allowance655,000627,000A01224Entertainment Allowance6,0006,000A0122MAd-hoc Relief Allowance - 2016949,000893,000A0122YAd-hoc Relief Allowance - 20171,287,0001,333,000A0123GAd-hoc Relief Allowance - 20181,287,0002,799,000A0123PAd-hoc Relief Allowance - 20192,304,0002,666,000	N004	Naib Qasid	BPS-01	2	2	390,000		398,000
A01202 House Rent Allowance 1,474,000 1,529,000 A01203 Conveyance Allowance 1,055,000 1,055,000 A01207 Washing Allowance 5,000 4,000 A01208 Dress Allowance 5,000 4,000 A01211 Hill Allow.(Personal Allowance) 36,000 19,000 A01217 Medical Allowance 655,000 627,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 949,000 893,000 A0122Y Ad-hoc Relief Allowance - 2017 1,287,000 1,333,000 A0123G Ad-hoc Relief Allowance - 2018 1,287,000 2,799,000 A0123P Ad-hoc Relief Allowance - 2019 2,304,000 2,666,000	A012	TOTAL ALLOWANCES				<u>9,356,000</u>	<u>7,768,000</u>	11,252,000
A01203 Conveyance Allowance 1,055,000 1,055,000 A01207 Washing Allowance 5,000 4,000 A01208 Dress Allowance 5,000 4,000 A01211 Hill Allow.(Personal Allowance) 36,000 19,000 A01217 Medical Allowance 655,000 627,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 949,000 893,000 A0122Y Ad-hoc Relief Allowance - 2017 1,287,000 1,333,000 A0123G Ad-hoc Relief Allowance - 2018 1,287,000 2,799,000 A0123P Ad-hoc Relief Allowance - 2019 2,304,000 2,666,000	A012-1	TOTAL REGULAR ALLOWANCES				<u>9,356,000</u>	<u>7,768,000</u>	11,252,000
A01203 Conveyance Allowance 1,055,000 1,055,000 A01207 Washing Allowance 5,000 4,000 A01208 Dress Allowance 5,000 4,000 A01211 Hill Allow.(Personal Allowance) 36,000 19,000 A01217 Medical Allowance 655,000 627,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 949,000 893,000 A0122Y Ad-hoc Relief Allowance - 2017 1,287,000 1,333,000 A0123G Ad-hoc Relief Allowance - 2018 1,287,000 2,799,000 A0123P Ad-hoc Relief Allowance - 2019 2,304,000 2,666,000	A01202	House Rent Allowance				1,474,000		1,529,000
A01208 Dress Allowance 5,000 4,000 A01211 Hill Allow.(Personal Allowance) 36,000 19,000 A01217 Medical Allowance 655,000 627,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 949,000 893,000 A0122Y Ad-hoc Relief Allowance - 2017 1,287,000 1,333,000 A0123G Ad-hoc Relief Allowance - 2018 1,287,000 2,799,000 A0123P Ad-hoc Relief Allowance - 2019 2,304,000 2,666,000	A01203	Conveyance Allowance						
A01211 Hill Allow.(Personal Allowance) 36,000 19,000 A01217 Medical Allowance 655,000 627,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 949,000 893,000 A0122Y Ad-hoc Relief Allowance - 2017 1,287,000 1,333,000 A0123G Ad-hoc Relief Allowance - 2018 1,287,000 2,799,000 A0123P Ad-hoc Relief Allowance - 2019 2,304,000 2,666,000	A01207	Washing Allowance				5,000		4,000
A01217 Medical Allowance 655,000 627,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 949,000 893,000 A0122Y Ad-hoc Relief Allowance - 2017 1,287,000 1,333,000 A0123G Ad-hoc Relief Allowance - 2018 1,287,000 2,799,000 A0123P Ad-hoc Relief Allowance - 2019 2,304,000 2,666,000	A01208	Dress Allowance				5,000		4,000
A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 949,000 893,000 A0122Y Ad-hoc Relief Allowance - 2017 1,287,000 1,333,000 A0123G Ad-hoc Relief Allowance - 2018 1,287,000 2,799,000 A0123P Ad-hoc Relief Allowance - 2019 2,304,000 2,666,000	A01211	Hill Allow.(Personal Allowance)				36,000		19,000
A0122M Ad-hoc Relief Allowance - 2016 949,000 893,000 A0122Y Ad-hoc Relief Allowance - 2017 1,287,000 1,333,000 A0123G Ad-hoc Relief Allowance - 2018 1,287,000 2,799,000 A0123P Ad-hoc Relief Allowance - 2019 2,304,000 2,666,000	A01217	Medical Allowance				655,000		627,000
A0122Y Ad-hoc Relief Allowance - 2017 1,287,000 1,333,000 A0123G Ad-hoc Relief Allowance - 2018 1,287,000 2,799,000 A0123P Ad-hoc Relief Allowance - 2019 2,304,000 2,666,000	A01224	Entertainment Allowance				6,000		6,000
A0123G Ad-hoc Relief Allowance - 2018 1,287,000 2,799,000 A0123P Ad-hoc Relief Allowance - 2019 2,304,000 2,666,000	A0122M	Ad-hoc Relief Allowance - 2016				949,000		893,000
A0123G Ad-hoc Relief Allowance - 2018 1,287,000 2,799,000 A0123P Ad-hoc Relief Allowance - 2019 2,304,000 2,666,000	A0122Y	Ad-hoc Relief Allowance - 2017						
	A0123G	Ad-hoc Relief Allowance - 2018				1,287,000		2,799,000
A01226 Computer Allowance 27 000 18 000	A0123P	Ad-hoc Relief Allowance - 2019				2,304,000		2,666,000
701220 Computer / mowarioc 10,000	A01226	Computer Allowance				27,000		18,000
A01238 Charge Allowance 6,000 6,000	A01238	Charge Allowance				6,000		6,000
A01253 Science Allowance 5,000 5,000	A01253	Science Allowance				5,000		5,000
A01289 Teaching Allowance 255,000 288,000	A01289	Teaching Allowance				255,000		288,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			22,302,000	19,538,000	24,659,000

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	FUNCTIONAL CUM OR IFOT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 PO0163	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL KHARION	IRS AND SI	ERVICES				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			30,924,000	27,708,000	34,757,000
A011	TOTAL PAY		<u>37</u>	<u>37</u>	18,104,000	16,934,000	19,045,000
A01101	PAY OF OFFICERS		<u>11</u>	<u>11</u>	8,274,000	8,040,000	8,741,000
P050	Principal	BPS-19	1	1	1,022,000		1,095,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	5	5	4,624,000		4,799,000
S064	Senior Science Teacher	BPS-16	2	2	1,348,000		1,511,000
S072	Senior Teacher Technical	BPS-16	2	2	847,000		875,000
A01151	PAY OF OTHER STAFF		<u> 26</u>	<u> 26</u>	9,830,000	8,894,000	10,304,000
E046	Elementary Teacher	BPS-11	0	26 12			5,991,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			455,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			563,000
E057	Elementary Teacher (PET)	BPS-11	0	1			502,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			468,000
J016	Junior Clerk	BPS-11	1	1	336,000		346,000
A048	Arabic Teacher	BPS-09	1	0	400,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	498,000		
J035	Junior Teacher	BPS-09	6	0	2,922,000		
P018	PET	BPS-09	1	0	442,000		
Q005	Qaria	BPS-09	1	0	510,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	6	0	2,786,000		
D128	Driver	BPS-04	1	1	164,000		169,000
C061	Chowkidar	BPS-01	1	1	221,000		225,000
C068	Cleaner	BPS-01	1	1	177,000		181,000
L004	Laboratory Attendant	BPS-01	1	1	253,000		258,000
M005	Mali	BPS-01	1	1	267,000		272,000
N004	Naib Qasid	BPS-01	2	2	507,000		516,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000		157,000
A012	TOTAL ALLOWANCES				<u>12,820,000</u>	<u>10,774,000</u>	<u>15,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>12,820,000</u>	<u>10,774,000</u>	<u>15,712,000</u>
A01202	House Rent Allowance				1,916,000		2,006,000
A01203	Conveyance Allowance				1,492,000		1,430,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A01211	Hill Allow.(Personal Allowance)				48,000		48,000
A01217	Medical Allowance				797,000		797,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,345,000		1,314,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,810,000		1,905,000
A0123G	Ad-hoc Relief Allowance - 2018				1,810,000		3,999,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019			3,207,000		3,809,000
A01226	Computer Allowance			27,000		27,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01270	Other			<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance			60,000		60,000
A01289	Teaching Allowance			273,000		282,000
A03	TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			30,984,000	27,768,000	34,817,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI						
092	SECONDARY EDUCATION AFFAIR	_					
0921	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	KO AND S	EKVICES				
092101				\T			
PO0164	GIRLS HIGH SCHOOL CHOTA	GALA RA	AWALANG	<u>) </u>			
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			19,822,000	16,349,000	20,670,000
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>11,840,000</u>	<u>10,144,000</u>	<u>11,494,000</u>
A01101	PAY OF OFFICERS		<u>6</u> 1	<u>6</u> 1	<u>5,126,000</u>	<u>4,582,000</u>	<u>4,973,000</u>
P050	Principal	BPS-19			1,461,000		1,168,000
S071	Senior Teacher	BPS-16	3	3	2,473,000		2,561,000
S064	Senior Science Teacher	BPS-16	2	2	1,192,000		1,244,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,714,000</u>	<u>5,562,000</u>	<u>6,521,000</u>
E046	Elementary Teacher	BPS-11	0	10			4,088,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			503,000
E052	Elementary Teacher (Drawing/Handi	cra BPS-11	0	1			208,000
E057	Elementary Teacher (PET)	BPS-11	0	1			455,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			296,000
J016	Junior Clerk	BPS-11	1	1	378,000		167,000
A048	Arabic Teacher	BPS-09	1	0	441,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	172,000		
J035	Junior Teacher	BPS-09	4	0	1,693,000		
P018	PET	BPS-09	1	0	400,000		
Q005	Qaria	BPS-09	1	0	258,000		
P047	Primary Teacher	BPS-07	6	0	2,584,000		
C061	Chowkidar	BPS-01	1	1	181,000		185,000
N004	Naib Qasid	BPS-01	2	2	410,000		418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				7,982,000	6,205,000	9,176,000
A012-1	TOTAL REGULAR ALLOWANCES				7,982,000	<u>6,205,000</u>	9,176,000
A01202	House Rent Allowance				830,000		814,000
A01203	Conveyance Allowance				938,000		915,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				26,000		17,000
A01217	Medical Allowance				574,000		508,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				876,000		789,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,184,000		1,149,000
A0123G	Ad-hoc Relief Allowance - 2018				1,184,000		2,414,000
A0123P	Ad-hoc Relief Allowance - 2019				2,112,000		2,299,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		5,000
A01289	Teaching Allowance				225,000		240,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		STS	ESTIMATES	_	_
		2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,877,000	16,404,000	20,725,000

POSTS 2020-21 2021-22 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-	DGET MATES 21-22 Rs. 541,000 935,000 161,000 995,000
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Rs.	Rs. 541,000 935,000 161,000
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o921 of SECONDARY EDUCATION AFFAIRS AND SERVICES P00165 SECONDARY EDUCATION P00165 GIRLS HIGHER SECONDARY SCHOOL RAKKAR RAWALAKOT. A01 TOTAL EMPLOYEE RELATED EXPENSES 10,750,000 10,478,000 15,597,000 7, 401101 PAY OF OFFICERS 5 9 3,326,000 3,707,000 5,597,000 7, 401101 PAY OF OFFICERS 5 9 3,326,000 3,707,000 5,597,000 7, 401101 PAY OF OFFICERS 5 9 3,326,000 3,707,000 5,597,000 7, 401101 PAY OF OFFICERS BPS-18 0 1 0 1,058,000 3,707,000 5,707,000 5,707,000 5,707,000 5,707,000 7, 1,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,058,000 11,0	935,000 161,000
O92101 SECONDARY EDUCATION PO0165 GIRLS HIGHER SECONDARY SCHOOL RAKKAR RAWALAKOT. A01 TOTAL EMPLOYEE RELATED EXPENSES 10,750,000 10,478,000 15,597,000 7,401101 PAY OF OFFICERS 5 9 3,326,000 3,707,000 5,597,000 7,401101 PAY OF OFFICERS 5 9 3,326,000 3,707,000 5 Po50 Principal BPS-18 0 1 1,058,000 3,707,000 5 9 3,326,000 3,707,000 5 9 3,326,000 3,707,000 1,0 5 9 3 3,356,000 1,0 1,0 1 1,0 1 1,0 1 1,0 2,000 1	935,000 161,000
A01 TOTAL EMPLOYEE RELATED EXPENSES 10,750,000 10,478,000 15,478,000 15,478,000 15,478,000 15,478,000 15,478,000 17,401101 PAY OF OFFICERS 15 21 6,270,000 5,597,000 7,401101 PAY OF OFFICERS 5 9 3,326,000 3,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000 5,707,000	935,000 161,000
A01 TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY A01101 PAY OF OFFICERS P050 Principal BPS-18 0 1 S215 Senior Headmistress BPS-18 1 0 1,058,000 S128 Subject Specialist BPS-17 0 4 S071 Senior Teacher BPS-16 3 3 1,356,000 S064 Senior Science Teacher BPS-16 1 1 912,000 A01151 PAY OF OTHER STAFF B046 Elementary Teacher BPS-11 0 6 E049 Elementary Teacher (Science) BPS-11 0 1 E059 Elementary Teacher (Qaria) BPS-11 0 1	935,000 161,000
A011 TOTAL PAY 15 21 6,270,000 5,597,000 7, A01101 PAY OF OFFICERS 5 9 3,326,000 3,707,000 5,597,000 7, CONTO, CONT	935,000 161,000
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P050 Principal BPS-18 0 1 1,0 S215 Senior Headmistress BPS-18 1 0 1,058,000 S128 Subject Specialist BPS-17 0 4 1,7 S071 Senior Teacher BPS-16 3 3 1,356,000 1,3 S064 Senior Science Teacher BPS-16 1 1 912,000 9 A01151 PAY OF OTHER STAFF 10 12 2,944,000 1,890,000 2 E046 Elementary Teacher BPS-11 0 6 1,6 E049 Elementary Teacher (Science) BPS-11 0 1 2 E059 Elementary Teacher (Qaria) BPS-11 0 1 1 1 J016 Junior Clerk BPS-11 1 1 167,000 1 J020 Junior Teacher BPS-09 3 0 1,259,000 Q005 Qaria BPS-09 1 0 361,000	
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S064 Senior Science Teacher BPS-16 1 1 912,000 9 A01151 PAY OF OTHER STAFF 10 12 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 2,944,000 1,890,000 1,890,000 1,890,000 1,890,000 1,890,000 1,890,000 1,890,000 1,890,00	'34,000
A01151 PAY OF OTHER STAFF 10 12 2,944,000 1,890,000 2,6 E046 Elementary Teacher BPS-11 0 6 1,6 E049 Elementary Teacher (Science) BPS-11 0 1 2 E059 Elementary Teacher (Qaria) BPS-11 0 1 167,000 1 J016 Junior Clerk BPS-11 1 1 167,000 1 J020 Junior Computer Teacher BPS-11 0 1 2 J035 Junior Teacher BPS-09 3 0 1,259,000 Q005 Qaria BPS-09 1 0 361,000 P047 Primary Teacher BPS-07 3 0 871,000	84,000
E046 Elementary Teacher BPS-11 0 6 1,6 E049 Elementary Teacher (Science) BPS-11 0 1 2 E059 Elementary Teacher (Qaria) BPS-11 0 1 1 J016 Junior Clerk BPS-11 1 1 167,000 1 J020 Junior Computer Teacher BPS-11 0 1 2 J035 Junior Teacher BPS-09 3 0 1,259,000 Q005 Qaria BPS-09 1 0 361,000 P047 Primary Teacher BPS-07 3 0 871,000	48,000
E049 Elementary Teacher (Science) BPS-11 0 1 2 E059 Elementary Teacher (Qaria) BPS-11 0 1 1 J016 Junior Clerk BPS-11 1 1 167,000 1 J020 Junior Computer Teacher BPS-11 0 1 2 J035 Junior Teacher BPS-09 3 0 1,259,000 Q005 Qaria BPS-09 1 0 361,000 P047 Primary Teacher BPS-07 3 0 871,000	774,000
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J035 Junior Teacher BPS-09 3 0 1,259,000 Q005 Qaria BPS-09 1 0 361,000 P047 Primary Teacher BPS-07 3 0 871,000	77,000
Q005 Qaria BPS-09 1 0 361,000 P047 Primary Teacher BPS-07 3 0 871,000	20,000
P047 Primary Teacher BPS-07 3 0 871,000	
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C061 Chowkidar BPS-01 1 1 150,000 1	80,000
N004 Naib Qasid BPS-01 1 1 136,000 1	53,000
A012 TOTAL ALLOWANCES <u>4,480,000</u> <u>4,881,000</u> <u>7,</u>	<u>606,000</u>
A012-1 TOTAL REGULAR ALLOWANCES <u>4,480,000</u> <u>4,701,000</u> <u>7,</u>	<u> 246,000</u>
A01202 House Rent Allowance 560,000	378,000
A01203 Conveyance Allowance 621,000	55,000
A01207 Washing Allowance 4,000	4,000
A01208 Dress Allowance 4,000	4,000
A01211 Hill Allow.(Personal Allowance) 12,000	14,000
A01217 Medical Allowance 328,000	65,000
A0122M Ad-hoc Relief Allowance - 2016 462,000	57,000
A0122Y Ad-hoc Relief Allowance - 2017 627,000 7	94,000
	66,000
A0123P Ad-hoc Relief Allowance - 2019 1,088,000 1,5	87,000
A01238 Charge Allowance 6,000	6,000
A01253 Science Allowance 3,000	6,000
A01289 Teaching Allowance 138,000 2	210,000
	<u>360,000</u>
A01277 Contingent Paid Staff (2 Posts) 180,000	360,000
A03 TOTAL OPERATING EXPENSES <u>55,000</u> <u>55,000</u>	
A032 TOTAL COMMUNICATION 1,000 1,000	<u>55,000</u>
A03201 Postage & Telegraph 1,000 1,000	55,000 1,000 1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES		
	02/100H 10/1110H	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u> 29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,805,000	10,533,000	15,596,000

	FUNCTIONAL CUM OR IECT		NUMBER OF		BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 PO0166	EDUCATION AFFAIRS AND SERVE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL POTHING	RS AND SE RS AND SE	RVICES	ALAKOT.			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			19,641,000	16,911,000	21,167,000
A011	TOTAL PAY		<u> 26</u>	<u> 26</u>	11,372,000	10,142,000	11,436,000
A01101	PAY OF OFFICERS		<u>7</u>	<u>26</u> <u>7</u> 1	4,950,000	4,791,000	5,203,000
P050	Principal	BPS-19	<u></u>	1	1,461,000		1,607,000
C083	Computer Instructor	BPS-17	1	1	433,000		433,000
S071	Senior Teacher	BPS-16	3	3	1,671,000		1,723,000
S064	Senior Science Teacher	BPS-16	2	2	1,385,000		1,440,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,422,000</u>	<u>5,351,000</u>	<u>6,233,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,148,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			486,000
E052	Elementary Teacher (Drawing/Hand	cra BPS-11	0	1			741,000
E057	Elementary Teacher (PET)	BPS-11	0	1			409,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			169,000
J016	Junior Clerk	BPS-11	1	1	293,000		304,000
A048	Arabic Teacher	BPS-09	1	0	428,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	656,000		
J035	Junior Teacher	BPS-09	4	0	1,442,000		
P018	PET	BPS-09	1	0	358,000		
Q005	Qaria	BPS-09	1	0	154,000		
C082	Computer Assistant	BPS-07	1	1	201,000		209,000
P047	Primary Teacher	BPS-07	5	0	1,998,000		445.000
C061	Chowkidar	BPS-01	1	1	253,000		115,000
N004	Naib Qasid	BPS-01	2	2	386,000		394,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000	c 7co 000	258,000
A012	TOTAL RECUIAR ALLOWANCES				<u>8,269,000</u>	<u>6,769,000</u>	<u>9,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				8,269,000	<u>6,769,000</u>	<u>9,731,000</u>
A01202	House Rent Allowance				1,302,000		1,282,000
A01203	Conveyance Allowance				979,000		979,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				26,000		14,000
A01217	Medical Allowance Entertainment Allowance				566,000		562,000 6,000
A01224 A0122M	Ad-hoc Relief Allowance - 2016				6,000 845,000		
	Ad-hoc Relief Allowance - 2017				1,137,000		784,000 1,144,000
A0122Y A0123G	Ad-hoc Relief Allowance - 2018				1,137,000		2,402,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				2,027,000		2,402,000
A0123P A01226	Computer Allowance				27,000		18,000
A01226 A01238	Charge Allowance				6,000		6,000
A01230	Sharge / mowarioc				0,000		5,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			192,000		228,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			29,000	29,000	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,696,000	16,966,000	21,222,000

	CUNCTIONAL CUM OR ICCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI		ERVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
PO0167	GIRLS HIGH SCHOOL DOTHA	N RAWAL	<u>AKOT</u>				
A01	TOTAL EMPLOYEE RELATED EX	DENSES			21,053,000	18,313,000	23,220,000
A011	TOTAL PAY	LINGLO	26	26	12,591,000	11,417,000	12,897,000
A01101	PAY OF OFFICERS		<u>26</u> 7	<u> </u>	5,260,000	5,026,000	5,451,000
H022	Headmistress	BPS-17	1	<u>26</u> <u>7</u> 1	1,314,000	<u> </u>	1,351,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	2,149,000		2,220,000
S064	Senior Science Teacher	BPS-16	2	2	1,364,000		1,419,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	7,331,000	6,391,000	7,446,000
E046	Elementary Teacher	BPS-11	0	9			4,125,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			455,000
E052	Elementary Teacher (Drawing/Hand	licra BPS-11	0	1			538,000
E057	Elementary Teacher (PET)	BPS-11	0	1			678,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			271,000
J016	Junior Clerk	BPS-11	1	1	336,000		346,000
A048	Arabic Teacher	BPS-09	1	0	400,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	619,000		
J035	Junior Teacher	BPS-09	4	0	1,715,000		
P018	PET	BPS-09	1	0	600,000		
Q005	Qaria	BPS-09	1	0	400,000		
C082	Computer Assistant	BPS-07	1	1	238,000		245,000
P047	Primary Teacher	BPS-07	5	0	2,024,000		
C061	Chowkidar	BPS-01	1	1	258,000		122,000
N004	Naib Qasid	BPS-01	2	2	483,000		544,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000		122,000
A012	TOTAL ALLOWANCES				8,462,000	<u>6,896,000</u>	10,323,000
A012-1	TOTAL REGULAR ALLOWANCES	j			<u>8,462,000</u>	<u>6,896,000</u>	
A01202	House Rent Allowance				864,000		851,000
A01203	Conveyance Allowance				1,049,000		1,038,000
A01207	Washing Allowance				7,000		7,000
A01208 A01211	Dress Allowance Hill Allow.(Personal Allowance)				7,000 34,000		7,000
	Medical Allowance				544,000		26,000 561,000
A01217 A0122N	Special Conveyance Allowance to D	isahlad Em	nn		24,000		561,000 24,000
A0122N A0122M	Ad-hoc Relief Allowance - 2016	noabicu EII	ıγ.		936,000		883,000
A0122W A0122Y	Ad-hoc Relief Allowance - 2017				1,259,000		1,312,000
A01221 A0123G	Ad-hoc Relief Allowance - 2018				1,259,000		2,755,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				2,255,000		2,623,000
A01236	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
	go /o // di // o				5,555		5,555

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			195,000		207,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			21,108,000	18,368,000	23,275,000

	FUNCTIONAL CUM OBJECT		NUMB		BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	02/(00)110/(110)(2020-21	2021-22	2020-21	2020-21	2021-22
9 92 921 92101	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGHER SECONDARY SC	RS AND SE RS AND SE	RVICES	MAD FAR	Rs. ID SHAH NAM	Rs. IJER RAWAL	Rs.
	TOTAL FMDLOVEE DELATED EV	DENOCO			40.045.000	40,000,000	00.000.000
01 011	TOTAL EMPLOYEE RELATED EX	PENSES	20	20	<u>19,345,000</u>	18,898,000 11,626,000	23,669,000
	PAY OF OFFICERS		<u>29</u> 11	<u>29</u> 11	<u>11,261,000</u> 6,102,000	<u>11,626,000</u> <u>6,270,000</u>	13,056,000 6,817,000
1101	Principal	PDC 10	111 1	<u>'''</u> 1	1,461,000	0,270,000	1,424,000
50	Subject Specialist	BPS-19	4	4	2,148,000		2,755,000
28 71	Senior Teacher	BPS-17	3	3	1,128,000		982,000
64	Senior Science Teacher	BPS-16	2	2	855,000		1,092,000
) 4)4	Head Clerk	BPS-16 BPS-16	1	1	510,000		564,000
^{,4} 151	PAY OF OTHER STAFF	BP3-10	<u>18</u>	<u>18</u>	5,159,000	5,356,000	6,239,000
16	Elementary Teacher	BPS-11	0	9	<u>5,159,000</u>	<u>5,550,000</u>	3,579,000
	Elementary Teacher (Arabic)	BPS-11	0	1			425,000
50	Elementary Teacher (Arabic) Elementary Teacher (Drawing/Hand	_	0	1			347,000
52	Elementary Teacher (PET)		0	1			486,000
57	Elementary Teacher (Qaria)	BPS-11		1			266,000
59	Junior Clerk	BPS-11	0 1	1	325,000		357,000
6	Arabic Teacher	BPS-11	1	0	344,000		337,000
ŀ8 <u>2</u> 6	Drawing/Handicraft Teacher	BPS-09	1	0	281,000		
	Junior Teacher	BPS-09	4	0	1,726,000		
5 8	PET	BPS-09	1	0	414,000		
	Qaria	BPS-09	1	0	163,000		
5 7	Primary Teacher	BPS-09	5	0	1,168,000		
, 1	Chowkidar	BPS-07	1	1	181,000		189,000
1	Naib Qasid	BPS-01 BPS-01	2	2	428,000		444,000
4	Water Carrier/Sweeper	BPS-01	1	1	129,000		146,000
•	TOTAL ALLOWANCES	BP3-01	ı	ı	8,084,000	7,272,000	140,000 10,613,000
4	TOTAL REGULAR ALLOWANCES				8,084,000	7,272,000	10,613,000
? -1 202	House Rent Allowance	,			912,000	1,212,000	911,000
203	Conveyance Allowance				1,174,000		1,174,000
203 207	Washing Allowance				7,000		7,000
20 <i>1</i> 208	Dress Allowance				7,000		7,000
211	Hill Allow.(Personal Allowance)				41,000		41,000
217	Medical Allowance				637,000		637,000
224	Entertainment Allowance				6,000		6,000
1224 122M	Ad-hoc Relief Allowance - 2016				823,000		893,000
22Y	Ad-hoc Relief Allowance - 2017				1,126,000		1,306,000
23G	Ad-hoc Relief Allowance - 2018				1,126,000		2,742,000
23P	Ad-hoc Relief Allowance - 2019				1,947,000		2,611,000
	Charge Allowance				6 000		6 000
1238 1253	Charge Allowance Science Allowance				6,000 5,000		6,000 5,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,400,000	18,953,000	23,724,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
PO0169	GIRLS HIGH SCHOOL GHAMI	R RAWAL	AKOT.				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>15,187,000</u>	13,186,000	16,936,000
A011	TOTAL PAY		25	26	8,764,000	7,896,000	9,258,000
A01101	PAY OF OFFICERS		<u>25</u> <u>6</u> 1	<u>26</u> <u>6</u> 1	3,023,000	2,632,000	2,882,000
H022	Headmistress	BPS-17	<u>-</u> 1	1	1,205,000		1,063,000
S071	Senior Teacher	BPS-16	3	3	1,109,000		1,219,000
S064	Senior Science Teacher	BPS-16	2	2	709,000		600,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>20</u>	5,741,000	5,264,000	6,376,000
E046	Elementary Teacher	BPS-11	0	10			4,150,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			378,000
E052	Elementary Teacher (Drawing/Hand		0	1			218,000
E057	Elementary Teacher (PET)	BPS-11	0	1			246,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	262,000		272,000
J020	Junior Computer Teacher	BPS-11	0	1	•		220,000
A048	Arabic Teacher	BPS-09	1	0	330,000		•
D126	Drawing/Handicraft Teacher	BPS-09	1	0	189,000		
J035	Junior Teacher	BPS-09	5	0	2,150,000		
P018	PET	BPS-09	1	0	216,000		
Q005	Qaria	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	5	0	1,744,000		
C061	Chowkidar	BPS-01	1	1	235,000		240,000
N004	Naib Qasid	BPS-01	2	2	336,000		344,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000		129,000
A012	TOTAL ALLOWANCES				<u>6,423,000</u>	<u>5,290,000</u>	<u>7,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>6,423,000</u>	<u>5,290,000</u>	<u>7,678,000</u>
A01202	House Rent Allowance				690,000		648,000
A01203	Conveyance Allowance				893,000		882,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				22,000		12,000
A01217	Medical Allowance				504,000		478,000
A0122M	Ad-hoc Relief Allowance - 2016				650,000		614,000
A0122Y	Ad-hoc Relief Allowance - 2017				876,000		926,000
A0123G	Ad-hoc Relief Allowance - 2018				876,000		1,944,000
A0123P	Ad-hoc Relief Allowance - 2019				1,602,000		1,852,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
	Teaching Allowance				225,000		237,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			15,242,000	13,241,000	16,991,000

	FUNCTIONAL CUM OR IFOT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	AIRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0170	GIRLS HIGH SCHOOL BATTA	L RAWALA	KOT.				
A01	TOTAL EMPLOYEE RELATED E	XPENSES			16,163,000	<u>15,666,000</u>	19,988,000
A011	TOTAL PAY		<u>23</u>	<u>24</u>	9,479,000	<u>9,514,000</u>	<u>11,005,000</u>
A01101	PAY OF OFFICERS		<u>6</u> 1	<u>24</u> <u>6</u> 1	<u>3,899,000</u>	3,987,000	<u>4,319,000</u>
H022	Headmistress	BPS-17	1		985,000		1,022,000
S071	Senior Teacher	BPS-16	3	3	2,022,000		2,369,000
S064	Senior Science Teacher	BPS-16	2	2	892,000		928,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>18</u>	<u>5,580,000</u>	<u>5,527,000</u>	<u>6,686,000</u>
E046	Elementary Teacher	BPS-11	0	8			3,375,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			532,000
E052	Elementary Teacher (Drawing/Han		0	1			741,000
E057	Elementary Teacher (PET)	BPS-11	0	1			455,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			425,000
J016	Junior Clerk	BPS-11	1	1	209,000		177,000
J020	Junior Computer Teacher	BPS-11	0	1	470.000		220,000
A048	Arabic Teacher	BPS-09	1	0	470,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	656,000		
J035	Junior Teacher PET	BPS-09	4 1	0 0	1,776,000 400,000		
P018 Q005	Qaria	BPS-09 BPS-09	1	0	268,000		
P047	Primary Teacher	BPS-09	4	0	1,050,000		
C061	Chowkidar	BPS-07	1	1	185,000		189,000
N004	Naib Qasid	BPS-01	2	2	303,000		419,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000		153,000
A012	TOTAL ALLOWANCES	DI 0-01	•		<u>6,684,000</u>	6,152,000	8,983,000
A012-1	TOTAL REGULAR ALLOWANCE	S			6,684,000	6,152,000	8,983,000
A01202	House Rent Allowance	_			731,000		743,000
A01203	Conveyance Allowance				887,000		909,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				34,000		34,000
A01217	Medical Allowance				470,000		472,000
A0122N	Special Conveyance Allowance to	Disabled Em	p.		24,000		24,000
A0122M	Ad-hoc Relief Allowance - 2016				700,000		947,000
A0122Y	Ad-hoc Relief Allowance - 2017				948,000		1,101,000
A0123G	Ad-hoc Relief Allowance - 2018				948,000		2,311,000
A0123P	Ad-hoc Relief Allowance - 2019				1,701,000		2,201,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				216,000		216,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS E		ESTIMATES	ESTIMATES
	CLASSIFICATION		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,218,000	15,721,000	20,043,000

FUNCTIONAL CUM OBJECT CLASSIFICATION POSTS ESTIMAT 2020-21 2021-22 2020-2 Rs. PS. POSTS ESTIMAT 2020-21 2021-22 2020-2 Rs. PS. PS. PS. Rs. PS. PS. PS. PS. PS. PS. PS. P	TES ESTIMATES ESTIMATES 21 2020-21 2021-22 Rs. Rs.
Rs. OP EDUCATION AFFAIRS AND SERVICES OP SECONDARY EDUCATION AFFAIRS AND SERVICES OP SECONDARY EDUCATION AFFAIRS AND SERVICES OP SECONDARY EDUCATION SECONDARY EDUCATION	
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION	Rs. Rs.
922 SECONDARY EDUCATION AFFAIRS AND SERVICES 921 SECONDARY EDUCATION AFFAIRS AND SERVICES 92101 SECONDARY EDUCATION	
9921 SECONDARY EDUCATION AFFAIRS AND SERVICES 992101 SECONDARY EDUCATION	
092101 SECONDARY EDUCATION	
P00171 GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.	
A01 TOTAL EMPLOYEE RELATED EXPENSES 19,932,	<u>000</u> <u>18,060,000</u> <u>23,166,000</u>
A011 TOTAL PAY <u>25</u> <u>26</u> <u>11,853,</u> A01101 PAY OF OFFICERS <u>7</u> <u>7</u> <u>5,775,</u>	
A011 TOTAL PAY 25 26 11,853,4 A01101 PAY OF OFFICERS 7 7 5,775,4 H022 Headmistress BPS-17 1 1 1,388,0	
S071 Senior Teacher BPS-16 4 4 3,257,0	
S064 Senior Science Teacher BPS-16 2 2 1,130,0	
A01151 PAY OF OTHER STAFF <u>18</u> <u>19</u> <u>6,078,</u>	<u>000</u> <u>5,764,000</u> <u>6,997,000</u>
E046 Elementary Teacher BPS-11 0 9	3,902,000
E050 Elementary Teacher (Arabic) BPS-11 0 1	455,000
Elementary Teacher (Drawing/Handicra BPS-11 0 1	822,000
E057 Elementary Teacher (PET) BPS-11 0 1	425,000
E059 Elementary Teacher (Qaria) BPS-11 0 1	394,000
J016 Junior Clerk BPS-11 1 1 198,0	209,000
J020 Junior Computer Teacher BPS-11 0 1	220,000
A048 Arabic Teacher BPS-09 1 0 400,0)00
D126 Drawing/Handicraft Teacher BPS-09 1 0 729,0)00
J035 Junior Teacher BPS-09 4 0 1,598,0	000
P018 PET BPS-09 1 0 372,0	000
Q005 Qaria BPS-09 1 0 344,0	000
P047 Primary Teacher BPS-07 5 0 1,874,0	000
C061 Chowkidar BPS-01 1 1 115,0	000 115,000
N004 Naib Qasid BPS-01 2 2 316,0	000 340,000
W014 Water Carrier/Sweeper BPS-01 1 132,0	
A012 TOTAL ALLOWANCES 8,079,0	
A012-1 TOTAL REGULAR ALLOWANCES 8,079,0	
A01202 House Rent Allowance 918,0	
A01203 Conveyance Allowance 989,0	
A01207 Washing Allowance 7,0	
A01208 Dress Allowance 7,0	
A01211 Hill Allow.(Personal Allowance) 29,0	
A01217 Medical Allowance 571,0	
A0122M Ad-hoc Relief Allowance - 2016 882,0	
A0122Y Ad-hoc Relief Allowance - 2017 1,185,0	
A0123G Ad-hoc Relief Allowance - 2018 1,185,0	
A0123P Ad-hoc Relief Allowance - 2019 2,082,0	
A01238 Charge Allowance 6,0	
A01253 Science Allowance 5,0	
A01289 Teaching Allowance 213,0	000 228,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,987,000	18,115,000	23,221,000

	EUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE						
092	SECONDARY EDUCATION AFFAIRS						
0921	SECONDARY EDUCATION AFFAIRS	AND SE	ERVICES				
092101	SECONDARY EDUCATION			_			
PO0172	GIRLS HIGH SCHOOL SOON TOP	'A RAV	<u>VALAKO</u>	<u>г.</u>			
A01	TOTAL EMPLOYEE RELATED EXPEN	NSES			13,980,000	12,318,000	15,594,000
A011	TOTAL PAY		<u>19</u>	<u>19</u>	8,266,000	7,584,000	8,638,000
A01101	PAY OF OFFICERS		<u>19</u> <u>5</u> 1	<u>19</u> <u>5</u> 1	3,319,000	3,221,000	3,506,000
H022	Headmistress	BPS-17	1	1	985,000		1,058,000
S071	Senior Teacher	BPS-16	2	2	1,388,000		1,441,000
S064	Senior Science Teacher	BPS-16	2	2	946,000		1,007,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>4,947,000</u>	4,363,000	<u>5,132,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,710,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	0	1			394,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			378,000
J016	Junior Clerk	BPS-11	1	1	293,000		304,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	546,000		
J035	Junior Teacher	BPS-09	5	0	1,804,000		
Q005	Qaria	BPS-09	1	0	268,000		
P047	Primary Teacher	BPS-07	4	0	1,697,000		
C061	Chowkidar	BPS-01	1	1	189,000		193,000
N004	Naib Qasid	BPS-01	1	1	150,000		153,000
A012	TOTAL ALLOWANCES				<u>5,714,000</u>	4,734,000	<u>6,956,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,714,000</u>	4,734,000	<u>6,956,000</u>
A01202	House Rent Allowance				612,000		631,000
A01203	Conveyance Allowance				747,000		747,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				24,000		17,000
A01217	Medical Allowance				400,000		373,000
A0122M	Ad-hoc Relief Allowance - 2016				609,000		584,000
A0122Y	Ad-hoc Relief Allowance - 2017				827,000		864,000
A0123G	Ad-hoc Relief Allowance - 2018				827,000		1,814,000
A0123P	Ad-hoc Relief Allowance - 2019				1,487,000		1,728,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				162,000		179,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,035,000	12,373,000	15,649,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERY SECONDARY EDUCATION AFFA		ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
PO0174	GIRLS HIGH SCHOOL KOTER	RA RAWA	LAKOT.				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			19,622,000	16,597,000	21,339,000
A011	TOTAL PAY	L.1.020	24	<u>25</u>	11,787,000	10,318,000	11,913,000
A01101	PAY OF OFFICERS		<u>24</u> <u>6</u> 1	<u>6</u>	5,497,000	4,397,000	4,776,000
P050	Principal	BPS-19	1	1	1,461,000	1,001,000	1,241,000
S071	Senior Teacher	BPS-16	3	3	2,670,000		2,287,000
S064	Senior Science Teacher	BPS-16	2	2	1,366,000		1,248,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	6,290,000	5,921,000	7,137,000
E046	Elementary Teacher	BPS-11	0	9			3,508,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			503,000
E052	Elementary Teacher (Drawing/Han	dicra BPS-11	0	1			661,000
E057	Elementary Teacher (PET)	BPS-11	0	1			455,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			701,000
J016	Junior Clerk	BPS-11	1	1	272,000		283,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	441,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	583,000		
J035	Junior Teacher	BPS-09	4	0	2,043,000		
P018	PET	BPS-09	1	0	400,000		
Q005	Qaria	BPS-09	1	0	583,000		
P047	Primary Teacher	BPS-07	5	0	1,074,000		
C061	Chowkidar	BPS-01	1	1	263,000		263,000
N004	Naib Qasid	BPS-01	2	2	398,000		346,000
W014	Water Carrier/Sweeper	BPS-01	1	1	233,000		197,000
A012	TOTAL ALLOWANCES	_			<u>7,835,000</u>	6,279,000	9,426,000
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>7,835,000</u>	<u>6,279,000</u>	9,426,000
A01202	House Rent Allowance				767,000		801,000
A01203	Conveyance Allowance				922,000		922,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				38,000		26,000
A01217	Medical Allowance				542,000		542,000
A01224	Entertainment Allowance Ad-hoc Relief Allowance - 2016				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2017				866,000		800,000 1,191,000
A0122Y A0123G	Ad-hoc Relief Allowance - 2017 Ad-hoc Relief Allowance - 2018				1,179,000 1,179,000		2,502,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				2,083,000		2,302,000
	Charge Allowance				6,000		6,000
A01238 A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				228,000		228,000
AU1209	readiling Allowande				220,000		220,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	2020-21	POSTS 2020-21 2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,677,000	16,652,000	21,394,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
PO0175	GIRLS HIGH SCHOOL TARNO	TI RAWAL	_AKOT.				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			19,917,000	17,740,000	22,682,000
A011	TOTAL PAY		<u>24</u>	<u>25</u>	11,942,000	11,097,000	12,692,000
A01101	PAY OF OFFICERS			6	6,061,000	5,721,000	6,168,000
S215	Senior Headmistress	BPS-18	<u>6</u> 1	<u>6</u> 1	1,407,000		1,534,000
S071	Senior Teacher	BPS-16	3	3	3,339,000		3,430,000
S064	Senior Science Teacher	BPS-16	2	2	1,315,000		1,204,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	<u>5,881,000</u>	5,376,000	6,524,000
E046	Elementary Teacher	BPS-11	0	9			3,619,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			641,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			169,000
E057	Elementary Teacher (PET)	BPS-11	0	1			440,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			468,000
J016	Junior Clerk	BPS-11	1	1	399,000		167,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	564,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	4	0	1,401,000		
P018	PET	BPS-09	1	0	386,000		
Q005	Qaria	BPS-09	1	0	409,000		
P047	Primary Teacher	BPS-07	5	0	1,776,000		
C061	Chowkidar	BPS-01	1	1	207,000		211,000
N004	Naib Qasid	BPS-01	2	2	378,000		378,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000		211,000
A012	TOTAL ALLOWANCES				<u>7,975,000</u>	<u>6,643,000</u>	<u>9,990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>7,975,000</u>	<u>6,643,000</u>	<u>9,990,000</u>
A01202	House Rent Allowance				839,000		875,000
A01203	Conveyance Allowance				922,000		922,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				31,000		26,000
A01217	Medical Allowance				585,000		589,000
A0122M	Ad-hoc Relief Allowance - 2016				893,000		868,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,194,000		1,269,000
A0123G	Ad-hoc Relief Allowance - 2018				1,194,000		2,665,000
A0123P	Ad-hoc Relief Allowance - 2019				2,085,000		2,538,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				207,000		213,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSII ICATION		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,976,000	17,799,000	22,741,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
	EDUCATION AFFAIRS AND SERVI	050			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	S AND SI	EKVICES				
092101			епуп в	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	O.T.		
PO0176	GIRLS HIGH SCHOOL MOHRI F	ARIVIAIN	SHAH KA	AVVALAN	<u> </u>		
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			19,535,000	16,390,000	21,062,000
A011	TOTAL PAY		<u>25</u> <u>6</u>	<u>26</u>	<u>11,570,000</u>	10,093,000	<u>11,697,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,763,000</u>	<u>4,107,000</u>	<u>4,456,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,201,000		1,442,000
S071	Senior Teacher	BPS-16	3	3	2,707,000		2,141,000
S064	Senior Science Teacher	BPS-16	2	2	855,000		873,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>20</u>	<u>6,807,000</u>	<u>5,986,000</u>	7,241,000
E046	Elementary Teacher	BPS-11	0	10			4,089,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			548,000
E052	Elementary Teacher (Drawing/Handi		0	1			309,000
E057	Elementary Teacher (PET)	BPS-11	0	1			425,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1	407.000		681,000
J016	Junior Clerk	BPS-11	1	1	167,000		167,000
J020	Junior Computer Teacher	BPS-11	0	1	404.000		220,000
A048	Arabic Teacher	BPS-09	1	0	484,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	269,000		
J035	Junior Teacher PET	BPS-09	5 1	0 0	2,573,000 372,000		
P018	Qaria	BPS-09	1	0	601,000		
Q005 P047	Primary Teacher	BPS-09 BPS-07	5	0	1,560,000		
C061	Chowkidar	BPS-01	1	1	153,000		161,000
N004	Naib Qasid	BPS-01	2	2	463,000		472,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000		169,000
A012	TOTAL ALLOWANCES	DI 0-01	•	•	<u>7,965,000</u>	6,297,000	9,365,000
A012-1	TOTAL REGULAR ALLOWANCES				7,965,000	6,297,000	9,365,000
A01202	House Rent Allowance				799,000	012011000	751,000
A01203	Conveyance Allowance				993,000		956,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				31,000		26,000
A01217	Medical Allowance				584,000		565,000
A0122M	Ad-hoc Relief Allowance - 2016				858,000		786,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,157,000		1,170,000
A0123G	Ad-hoc Relief Allowance - 2018				1,157,000		2,456,000
A0123P	Ad-hoc Relief Allowance - 2019				2,076,000		2,339,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				225,000		231,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,594,000	16,449,000	21,121,000

	NUMBER OF BUDGET REVISED BUDGET									
	FUNCTIONAL CUM OBJECT				BUDGET	REVISED	BUDGET			
	CLASSIFICATION			STS	ESTIMATES					
			2020-21	2021-22	2020-21	2020-21	2021-22			
09 092 0921 092101	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	S AND S			Rs.	Rs.	Rs.			
			AL AKOT							
PO0177	GIRLS HIGH SCHOOL BAN BEH	IN KAW	ALAKUI	<u>-</u>						
A01	TOTAL EMPLOYEE RELATED EXP	FNSFS			13,121,000	9,347,000	11,988,000			
A011	TOTAL PAY	LITOLO	15	16	7,886,000	5,707,000	6,630,000			
A01101	PAY OF OFFICERS		<u>15</u> <u>5</u> 1	<u>16</u> <u>5</u> 1	4,284,000	2,838,000	3,079,000			
S215	Senior Headmistress	BPS-18	1	1	1,241,000	<u>=,000,000</u>	1,314,000			
S071	Senior Teacher	BPS-16	2	2	1,677,000		928,000			
S064	Senior Science Teacher	BPS-16	2	2	1,366,000		837,000			
A01151	PAY OF OTHER STAFF	2. 0 .0	<u>10</u>	<u>11</u>	3,602,000	2,869,000	3,551,000			
E046	Elementary Teacher	BPS-11	0	6	2,222,222	_,,_,,_,	2,328,000			
E059	Elementary Teacher (Qaria)	BPS-11	0	1			169,000			
J016	Junior Clerk	BPS-11	1	1	325,000		336,000			
J020	Junior Computer Teacher	BPS-11	0	1	,		220,000			
J035	Junior Teacher	BPS-09	3	0	767,000		,			
Q005	Qaria	BPS-09	1	0	637,000					
P047	Primary Teacher	BPS-07	3	0	1,377,000					
C061	Chowkidar	BPS-01	1	1	233,000		235,000			
N004	Naib Qasid	BPS-01	1	1	263,000		263,000			
A012	TOTAL ALLOWANCES				5,235,000	3,640,000	5,358,000			
A012-1	TOTAL REGULAR ALLOWANCES				5,235,000	3,640,000	5,358,000			
A01202	House Rent Allowance				547,000		460,000			
A01203	Conveyance Allowance				621,000		584,000			
A01207	Washing Allowance				4,000		4,000			
A01208	Dress Allowance				4,000		4,000			
A01211	Hill Allow.(Personal Allowance)				26,000		14,000			
A01217	Medical Allowance				346,000		308,000			
A0122M	Ad-hoc Relief Allowance - 2016				591,000		448,000			
A0122Y	Ad-hoc Relief Allowance - 2017				789,000		663,000			
A0123G	Ad-hoc Relief Allowance - 2018				789,000		1,392,000			
A0123P	Ad-hoc Relief Allowance - 2019				1,363,000		1,326,000			
A01238	Charge Allowance				6,000		6,000			
A01253	Science Allowance				5,000		5,000			
A01289	Teaching Allowance				144,000		144,000			
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>			
A032	TOTAL COMMUNICATION				1,000	1,000	1,000			
A03201	Postage & Telegraph				1,000	1,000	1,000			
A033	TOTAL UTILITIES				29,000	29,000	29,000			
A03303	Electricity				28,000	28,000	28,000			
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000			
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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,176,000	9,402,000	12,043,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE	_	ED\#0E0				
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	S AND S	ERVICES				
092101		MOUDA	DAMAL	ALCOT			
PO0178	GIRLS HIGH SCHOOL BAHATA	WOHRA	A RAWAL	AKOI.			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			10,384,000	9,388,000	12,072,000
A011	TOTAL PAY		<u>16</u>	<u>17</u>	6,114,000	5,725,000	6,614,000
A01101	PAY OF OFFICERS		<u>16</u> <u>5</u> 1	<u>17</u> <u>5</u> 1	3,737,000	3,535,000	3,836,000
H022	Headmistress	BPS-17	1	1	1,351,000		1,388,000
S071	Senior Teacher	BPS-16	2	2	1,622,000		1,793,000
S064	Senior Science Teacher	BPS-16	2	2	764,000		655,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	2,377,000	<u>2,190,000</u>	<u>2,778,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,546,000
E049	Elementary Teacher (Science)	BPS-11	0	1			208,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			189,000
J016	Junior Clerk	BPS-11	1	1	336,000		357,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	181,000		
J035	Junior Teacher	BPS-09	3	0	767,000		
Q005	Qaria	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	3	0	561,000		
C061	Chowkidar	BPS-01	1	1	230,000		115,000
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				4,270,000	3,663,000	<u>5,458,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				4,270,000	<u>3,663,000</u>	<u>5,458,000</u>
A01202	House Rent Allowance				500,000		519,000
A01203	Conveyance Allowance				572,000		574,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				19,000		10,000
A01217	Medical Allowance				296,000		366,000
A0122M	Ad-hoc Relief Allowance - 2016				450,000		440,000
A0122Y	Ad-hoc Relief Allowance - 2017				611,000		661,000
A0123G	Ad-hoc Relief Allowance - 2018 Ad-hoc Relief Allowance - 2019				611,000		1,389,000
A0123P	Charge Allowance				1,036,000 6,000		1,323,000 6,000
A01238 A01253	Science Allowance				5,000		6,000
A01253 A01289	Teaching Allowance				156,000		156,000
A01269	TOTAL OPERATING EXPENSES				55,000	55,000	55,000
A03 A032	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>33,000</u> <u>1,000</u>	<u>33,000</u> <u>1,000</u>	<u>33,000</u> <u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A03201	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
. 100004	a Join Woulder Officingoo				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,439,000	9,443,000	12,127,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 PO0179	EDUCATION AFFAIRS AND SER' SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGH SCHOOL SINGO	IRS AND SI IRS AND SI	ERVICES				
A01	TOTAL EMPLOYEE RELATED EX	KPENSES			<u>23,556,000</u>	21,432,000	<u>27,281,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>14,140,000</u>	<u>13,544,000</u>	<u>15,374,000</u>
A01101	PAY OF OFFICERS		<u>24</u> <u>6</u> 1	<u>6</u>	<u>6,386,000</u>	<u>6,101,000</u>	<u>6,606,000</u>
S215	Senior Headmistress	BPS-18		1	1,351,000		1,388,000
S071	Senior Teacher	BPS-16	3	3	3,065,000		3,175,000
S064	Senior Science Teacher	BPS-16	2	2	1,970,000		2,043,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>7,754,000</u>	<u>7,443,000</u>	<u>8,768,000</u>
E046	Elementary Teacher	BPS-11	0	9			5,575,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			394,000
E052	Elementary Teacher (Drawing/Han	dicra BPS-11	0	1			440,000
E057	Elementary Teacher (PET)	BPS-11	0	1			409,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			440,000
J016	Junior Clerk	BPS-11	1	1	431,000		441,000
A048	Arabic Teacher	BPS-09	1	0	344,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	4	0	2,497,000		
P018	PET	BPS-09	1	0	358,000		
Q005	Qaria	BPS-09	1	0	386,000		
P047	Primary Teacher	BPS-07	5	0	2,301,000		
C061	Chowkidar	BPS-01	1	1	263,000		267,000
N004	Naib Qasid	BPS-01	2	2	525,000		535,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				<u>9,416,000</u>	<u>7,888,000</u>	<u>11,907,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>9,416,000</u>	<u>7,888,000</u>	<u>11,907,000</u>
A01202	House Rent Allowance				1,092,000		1,092,000
A01203	Conveyance Allowance				1,001,000		977,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				58,000		58,000
A01217	Medical Allowance				590,000		590,000
A0122M	Ad-hoc Relief Allowance - 2016				1,052,000		1,063,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,414,000		1,537,000
A0123G	Ad-hoc Relief Allowance - 2018				1,414,000		3,229,000
A0123P	Ad-hoc Relief Allowance - 2019				2,509,000		3,075,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				201,000		201,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			23,611,000	21,487,000	27,336,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 PO0180	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL SEHR KA	S AND S S AND S	ERVICES	KOT	Rs.	Rs.	Rs.
1 00100	CIRCLO HIGH CONCOL CLINK RA	MOTAT	(AVALA	<u> </u>			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			10,712,000	9,746,000	12,589,000
A011	TOTAL PAY		<u>15</u>	<u>16</u>	6,302,000	<u>5,976,000</u>	6,998,000
A01101	PAY OF OFFICERS		<u>15</u> <u>5</u> 1	<u>16</u> <u>5</u> 1	<u>2,696,000</u>	<u>2,576,000</u>	<u>2,806,000</u>
H022	Headmistress	BPS-17			1,168,000		1,205,000
S071	Senior Teacher	BPS-16	2	2	1,019,000		1,056,000
S064	Senior Science Teacher	BPS-16	2	2	509,000		545,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>11</u>	<u>3,606,000</u>	<u>3,400,000</u>	<u>4,192,000</u>
E046	Elementary Teacher	BPS-11	0	5			2,756,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			378,000
J016	Junior Clerk	BPS-11	1	1	325,000		336,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	330,000		
J029	Junior Science Teacher	BPS-09	1	0	198,000		
J035	Junior Teacher	BPS-09	2	0	993,000		
P047	Primary Teacher	BPS-07	3	0	1,434,000		
C061	Chowkidar	BPS-01	1	1	197,000		201,000
N004	Naib Qasid	BPS-01	1	1	129,000		132,000
A012	TOTAL ALLOWANCES				<u>4,410,000</u>	<u>3,770,000</u>	<u>5,591,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,410,000</u>	<u>3,770,000</u>	<u>5,591,000</u>
A01202	House Rent Allowance				478,000		478,000
A01203	Conveyance Allowance				606,000		606,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				306,000		306,000
A0122M	Ad-hoc Relief Allowance - 2016				468,000		465,000
A0122Y	Ad-hoc Relief Allowance - 2017				630,000		700,000
A0123G	Ad-hoc Relief Allowance - 2018				630,000		1,470,000
A0123P	Ad-hoc Relief Allowance - 2019				1,126,000		1,400,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				129,000		129,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,767,000	9,801,000	12,644,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIO	_					
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	S AND S	ERVICES				
092101	SECONDARY EDUCATION						
PO0181	GIRLS HIGH SCHOOL TANDA R	RAWALA	KOT.				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			10,610,000	9,975,000	12,837,000
A011	TOTAL PAY		<u>15</u>	<u>16</u>	<u>6,222,000</u>	<u>6,090,000</u>	<u>7,078,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>16</u> <u>6</u> 1	<u>3,520,000</u>	3,325,000	<u>3,626,000</u>
H022	Headmistress	BPS-17	1		1,314,000		1,351,000
S071	Senior Teacher	BPS-16	3	3	1,164,000		1,182,000
S064	Senior Science Teacher	BPS-16	2	2	1,042,000		1,093,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	<u>2,702,000</u>	<u>2,765,000</u>	<u>3,452,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,652,000
J016	Junior Clerk	BPS-11	1	1	209,000		219,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	3	0	986,000		
P047	Primary Teacher	BPS-07	3	0	1,156,000		
C061	Chowkidar	BPS-01	1	1	205,000		211,000
N004	Naib Qasid	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				<u>4,388,000</u>	<u>3,885,000</u>	<u>5,759,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,388,000</u>	<u>3,885,000</u>	<u>5,759,000</u>
A01202	House Rent Allowance				512,000		555,000
A01203	Conveyance Allowance				621,000		632,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				10,000		17,000
A01217	Medical Allowance				319,000		319,000
A0122M	Ad-hoc Relief Allowance - 2016				457,000		463,000
A0122Y	Ad-hoc Relief Allowance - 2017				622,000		708,000
A0123G	Ad-hoc Relief Allowance - 2018				622,000		1,486,000
A0123P	Ad-hoc Relief Allowance - 2019				1,068,000		1,416,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance TOTAL OPERATING EXPENSES				138,000 55,000	55,000	144,000
A033	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>55,000</u> 1,000		<u>55,000</u> <u>1,000</u>
A032 A03201	Postage & Telegraph				1,000	<u>1,000</u> 1,000	1,000
A03201	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				28,000 28,000	28,000	28,000
A03303 A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
AUJ3U4	Tho & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,665,000	10,030,000	12,892,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
PO0182	GIRLS HIGH SCHOOL KOTER	IAN RAW	ALAKOT.				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			11,246,000	8,850,000	11,359,000
A011	TOTAL PAY		15	16	6,625,000	5,349,000	6,196,000
A01101	PAY OF OFFICERS		<u>15</u> <u>5</u>	<u>16</u> <u>5</u> 1	4,487,000	3,292,000	3,573,000
H022	Headmistress	BPS-17	1	1	1,058,000	<u></u>	1,131,000
S071	Senior Teacher	BPS-16	2	2	2,629,000		1,605,000
S064	Senior Science Teacher	BPS-16	2	2	800,000		837,000
A01151	PAY OF OTHER STAFF	2. 0 . 0	<u>10</u>	<u>11</u>	2,138,000	2,057,000	2,623,000
E046	Elementary Teacher	BPS-11	0	6	<u>=,,</u>	<u>=,001,000</u>	1,398,000
E049	Elementary Teacher (Science)	BPS-11	0	1			409,000
J016	Junior Clerk	BPS-11	1	1	293,000		304,000
J020	Junior Computer Teacher	BPS-11	0	1	_00,000		220,000
J029	Junior Science Teacher	BPS-09	1	0	338,000		
J035	Junior Teacher	BPS-09	3	0	463,000		
P047	Primary Teacher	BPS-07	3	0	758,000		
C061	Chowkidar	BPS-01	1	1	150,000		153,000
N004	Naib Qasid	BPS-01	1	1	136,000		139,000
A012	TOTAL ALLOWANCES				4,621,000	3,501,000	5,163,000
A012-1	TOTAL REGULAR ALLOWANCES	3			4,621,000	3,501,000	5,163,000
A01202	House Rent Allowance				590,000		520,000
A01203	Conveyance Allowance				562,000		562,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				379,000		337,000
A0122M	Ad-hoc Relief Allowance - 2016				493,000		417,000
A0122Y	Ad-hoc Relief Allowance - 2017				663,000		620,000
A0123G	Ad-hoc Relief Allowance - 2018				663,000		1,301,000
A0123P	Ad-hoc Relief Allowance - 2019				1,101,000		1,239,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				141,000		141,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES I	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,301,000	8,905,000	11,414,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 PO0183	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL POTHICS	S AND SE	ERVICES	_AKOT.	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			9,560,000	8,062,000	10,431,000
A011	TOTAL PAY		<u>15</u>	<u>16</u>	5,532,000	4,804,000	5,653,000
A01101	PAY OF OFFICERS		<u>15</u> <u>5</u> 1	<u>16</u> <u>5</u> 1	2,559,000	2,357,000	2,593,000
H022	Headmistress	BPS-17	1	1	994,000		1,028,000
S071	Senior Teacher	BPS-16	2	2	509,000		509,000
S064	Senior Science Teacher	BPS-16	2	2	1,056,000		1,056,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>11</u>	2,973,000	2,447,000	3,060,000
E046	Elementary Teacher	BPS-11	0	6			1,894,000
E057	Elementary Teacher (PET)	BPS-11	0	1			246,000
J016	Junior Clerk	BPS-11	1	1	336,000		346,000
J020	Junior Computer Teacher	BPS-11	0	1	,		220,000
J035	Junior Teacher	BPS-09	2	0	1,053,000		,
P018	PET	BPS-09	1	0	216,000		
P047	Primary Teacher	BPS-07	4	0	1,022,000		
C061	Chowkidar	BPS-01	1	1	193,000		197,000
N004	Naib Qasid	BPS-01	1	1	153,000		157,000
A012	TOTAL ALLOWANCES				4,028,000	3,258,000	4,778,000
A012-1	TOTAL REGULAR ALLOWANCES				4,028,000	3,258,000	4,778,000
A01202	House Rent Allowance				490,000		482,000
A01203	Conveyance Allowance				573,000		562,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				304,000		304,000
A0122M	Ad-hoc Relief Allowance - 2016				412,000		381,000
A0122Y	Ad-hoc Relief Allowance - 2017				553,000		565,000
A0123G	Ad-hoc Relief Allowance - 2018				553,000		1,187,000
A0123P	Ad-hoc Relief Allowance - 2019				978,000		1,131,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				132,000		135,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
, 100004	The a cold fround offdigod				1,000	1,000	1,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED	BUDGET
			2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,615,000	8,117,000	10,486,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAIR	_					
0921	SECONDARY EDUCATION AFFAIR	RS AND S	ERVICES				
092101	SECONDARY EDUCATION						
PO0184	GIRLS HIGH SCHOOL DHAMN	I RAWAL	AKOT.				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			15,034,000	14,098,000	18,083,000
A011	TOTAL PAY		<u>20</u>	<u>21</u>	<u>8,704,000</u>	<u>8,555,000</u>	<u>9,878,000</u>
A01101	PAY OF OFFICERS		<u>5</u> 1	<u>5</u> 1	<u>4,241,000</u>	4,293,000	<u>4,646,000</u>
S215	Senior Headmistress	BPS-18	1	1	958,000		1,201,000
S071	Senior Teacher	BPS-16	2	2	2,556,000		2,629,000
S064	Senior Science Teacher	BPS-16	2	2	727,000		816,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>16</u>	<u>4,463,000</u>	4,262,000	<u>5,232,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,114,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			641,000
E057	Elementary Teacher (PET)	BPS-11	0	1			440,000
J016	Junior Clerk	BPS-11	1	1	304,000		315,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	564,000		
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	4	0	1,143,000		
P018	PET	BPS-09	1	0	386,000		
P047	Primary Teacher	BPS-07	5	0	1,597,000		
C061	Chowkidar	BPS-01	1	1	197,000		201,000
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				<u>6,330,000</u>	<u>5,543,000</u>	<u>8,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,330,000</u>	<u>5,543,000</u>	<u>8,205,000</u>
A01202	House Rent Allowance				1,009,000		1,064,000
A01203	Conveyance Allowance				736,000		736,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				438,000		474,000
A0122M	Ad-hoc Relief Allowance - 2016				650,000		665,000
A0122Y	Ad-hoc Relief Allowance - 2017				870,000		988,000
A0123G	Ad-hoc Relief Allowance - 2018				870,000		2,074,000
A0123P	Ad-hoc Relief Allowance - 2019				1,529,000		1,976,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				192,000		192,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED FSTIMATES I	BUDGET FSTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			15,089,000	14,153,000	18,138,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE		:				
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	S AND SI	ERVICES				
092101	SECONDARY EDUCATION						
PO0185	GIRLS HIGH SCHOOL KHAI GA	LA RAW	ALAKOT	<u>-</u>			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			16,495,000	12,903,000	16,303,000
A011	TOTAL PAY		<u>19</u>	<u>19</u>	<u>9,950,000</u>	<u>7,971,000</u>	9,090,000
A01101	PAY OF OFFICERS		<u>19</u> <u>5</u>	<u>19</u> <u>5</u>	<u>4,138,000</u>	2,925,000	<u>3,171,000</u>
P050	Principal	BPS-19	1	1	1,461,000		1,241,000
S071	Senior Teacher	BPS-16	2	2	1,311,000		1,348,000
S064	Senior Science Teacher	BPS-16	2	2	1,366,000		582,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>5,812,000</u>	<u>5,046,000</u>	<u>5,919,000</u>
E046	Elementary Teacher	BPS-11	0	10			4,495,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			722,000
J016	Junior Clerk	BPS-11	1	1	346,000		357,000
J035	Junior Teacher	BPS-09	5	0	2,728,000		
Q005	Qaria	BPS-09	1	0	637,000		
P047	Primary Teacher	BPS-07	5	0	1,630,000		
C061	Chowkidar	BPS-01	1	1	263,000		202,000
N004	Naib Qasid	BPS-01	1	1	208,000		143,000
A012	TOTAL ALLOWANCES				<u>6,545,000</u>	4,932,000	7,213,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,545,000</u>	4,932,000	7,213,000
A01202	House Rent Allowance				584,000		578,000
A01203	Conveyance Allowance				772,000		772,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				29,000		22,000
A01217	Medical Allowance				418,000		378,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				752,000		610,000
A0122Y	Ad-hoc Relief Allowance - 2017				995,000		909,000
A0123G	Ad-hoc Relief Allowance - 2018				995,000		1,909,000
A0123P	Ad-hoc Relief Allowance - 2019				1,783,000		1,818,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				192,000		192,000
A03	TOTAL OPERATING EXPENSES				<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000	4,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

504 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,554,000	12,962,000	16,362,000

CLASSIFICATION		FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
December Content Con				PO			ESTIMATES	ESTIMATES
DOCUMENT DOCUMENT		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION						Rs.	Rs.	Rs.
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION	09							
SECONDARY EDUCATION GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.	092							
April TOTAL EMPLOYEE RELATED EXPENSES 14,524,000 11,442,000 7,890,000 3,000 1,276,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000 1,443,000	0921		RS AND SI	ERVICES				
A011 TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY BAY BAY BAY BAY BAY BAY BAY BAY BAY B	092101							
A01101 TOTAL PAY 19 19 8,613,000 6,964,000 7,890,000 3,590,000 3,590,000 3,590,000 3,590,000 3,590,000 3,590,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000 3,690,000	PO0186	GIRLS HIGH SCHOOL LUNJGE	RAN RAW	ALAKOT	<u>-</u>			
NATOR OFFICERS 5 5 3,927,000 3,299,000 3,599,000 3,590,000 3,590,000 3,590,000 3,590,000 3,590,000 3,590,000 3,665,000 1,461,000 1,461,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,665,000 3,6	A01	TOTAL EMPLOYEE RELATED EX	PENSES			14,524,000	11,442,000	14,436,000
Serior Senior S	A011	TOTAL PAY		<u>19</u>	<u>19</u>	<u>8,613,000</u>	<u>6,964,000</u>	<u>7,890,000</u>
Serior Senior S	A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	3,927,000	3,299,000	<u>3,590,000</u>
Senior Science Teacher	S215	Senior Headmistress	BPS-18	1	1	1,424,000		1,461,000
Name	S071	Senior Teacher	BPS-16		2	1,240,000		1,276,000
Elementary Teacher	S064	Senior Science Teacher	BPS-16	2	2	1,263,000		853,000
Elementary Teacher (Science) BPS-11 0 1 661,000	A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>4,686,000</u>	<u>3,665,000</u>	4,300,000
Elementary Teacher (Technical) BPS-11 0 1 661,000 Junior Clerk BPS-11 1 1 304,000 315,000 Junior Science Teacher BPS-09 1 0 428,000 Junior Science Teacher BPS-09 5 0 1,448,000 Junior Teacher Technical BPS-09 1 0 583,000 Formary Teacher BPS-09 1 0 583,000 Formary Teacher BPS-07 4 0 1,610,000 Chowkidar BPS-01 1 1 181,000 136,000 N004 Naib Qasid BPS-01 1 1 132,000 136,000 A0121 TOTAL ALLOWANCES 5,911,000 4,478,000 6,546,000 A01220 House Rent Allowance 654,000 636,000 A01207 Washing Allowance 724,000 702,000 A012107 Washing Allowance 4,000 4,000 A01221 Ad-hoc Relief Allowance 2016 643,000 548,000 A01221 Ad-hoc Relief Allowance - 2018 861,000 789,000 A01222 Ad-hoc Relief Allowance - 2019 1,526,000 1,578,000 A01238 Charge Allowance 6,000 6,000 A01239 Charge Allowance 192,000 192,000 A01230 TOTAL OPERATING EXPENSES 55,000 55,000 A0330 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000 28,000 A03303 Electricity 28,000 28,000 28,000 28,000 A08303 Electricity 28,000 28,000 28,000 28,000 A08303 Electricity 28,000 28,000 28,000 A08303 A0832 A08	E046	Elementary Teacher	BPS-11	0	9			2,824,000
Junior Clerk	E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
Junior Science Teacher BPS-09 1 0 428,000 Junior Teacher BPS-09 5 0 1,448,000 Junior Teacher BPS-09 5 0 1,448,000 Junior Teacher Technical BPS-09 1 0 583,000 Feacher Technical BPS-07 4 0 1,610,000 Feacher Technical BPS-07 4 0 1,610,000 Feacher Technical BPS-07 4 0 1,610,000 Feacher Technical BPS-07 1 1 181,000 185,000 136,000 Feacher Total Allowances Feacher Technical BPS-01 1 1 132,000 136,000 Feacher Total Allowances Feacher Technical Feacher Technical BPS-01 1 1 132,000 136,000 Feacher Technical Feacher Technical BPS-01 1 1 132,000 Feacher Technical Feacher Technical	E056	Elementary Teacher (Technical)	BPS-11	0	1			661,000
Junior Teacher BPS-09 5 0 1,448,000 583,000 70 70 70 70 70 70 70	J016	Junior Clerk	BPS-11	1	1	304,000		315,000
Junior Teacher Technical BPS-09 1 0 583,000	J029	Junior Science Teacher	BPS-09	1	0	428,000		
Primary Teacher	J035	Junior Teacher	BPS-09	5	0	1,448,000		
Chowkidar	J038	Junior Teacher Technical	BPS-09	1	0	583,000		
Naib Qasid BPS-01 1 1 132,000 136,000 A012 TOTAL ALLOWANCES 5,911,000 4,478,000 6,546,000 A012-1 TOTAL REGULAR ALLOWANCES 5,911,000 4,478,000 6,546,000 A01202 House Rent Allowance 654,000 636,000 A01203 Conveyance Allowance 724,000 702,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 14,000 10,000 A01211 Hill Allow.(Personal Allowance 416,000 548,000 A01221 Ad-hoc Relief Allowance - 2016 643,000 548,000 A01222 Ad-hoc Relief Allowance - 2017 861,000 789,000 A01236 Ad-hoc Relief Allowance - 2018 861,000 789,000 A01237 Ad-hoc Relief Allowance - 2019 1,526,000 1,578,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01254 Totaching Allowance 192,000 192,000 A01255 Charge Allowance 55,000 55,000 A01256 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A0330 Electricity 28,000 28,000 28,000	P047	Primary Teacher	BPS-07	4	0	1,610,000		
A012 TOTAL ALLOWANCES 5,911,000 4,478,000 6,546,000 A012-1 TOTAL REGULAR ALLOWANCES 5,911,000 4,478,000 6,546,000 A01202 House Rent Allowance 654,000 636,000 A01203 Conveyance Allowance 724,000 702,000 A01207 Washing Allowance 4,000 4,000 A01218 Dress Allowance 4,000 4,000 A01211 Hill Allow (Personal Allowance) 14,000 410,000 A01217 Medical Allowance 416,000 414,000 A01227 Medical Allowance 416,000 548,000 A01227 Ad-hoc Relief Allowance - 2016 643,000 548,000 A01238 Ad-hoc Relief Allowance - 2018 861,000 789,000 A01239 Ad-hoc Relief Allowance - 2019 1,526,000 1,578,000 A01238 Charge Allowance 6,000 6,000 A01239 Teaching Allowance 192,000 192,000 A01230 TOTAL OPERATING EXPENSES 55,000 55,000 <	C061	Chowkidar	BPS-01	1	1	181,000		185,000
A012-1 TOTAL REGULAR ALLOWANCES 5,911,000 4,478,000 6,546,000 A01202 House Rent Allowance 654,000 636,000 A01203 Conveyance Allowance 724,000 702,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 14,000 10,000 A01217 Medical Allowance 416,000 414,000 A0122M Ad-hoc Relief Allowance - 2016 643,000 548,000 A0122Y Ad-hoc Relief Allowance - 2017 861,000 789,000 A0123G Ad-hoc Relief Allowance - 2018 861,000 1,557,000 A0123B Ad-hoc Relief Allowance - 2019 1,526,000 1,578,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01289 Teaching Allowance 192,000 192,000 A03 TOTAL COMMUNICATION 1,000 1,000 A033	N004	Naib Qasid	BPS-01	1	1	132,000		136,000
A01202 House Rent Allowance 654,000 636,000 A01203 Conveyance Allowance 724,000 702,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 14,000 10,000 A01217 Medical Allowance 416,000 414,000 A0122M Ad-hoc Relief Allowance - 2016 643,000 548,000 A0122Y Ad-hoc Relief Allowance - 2017 861,000 789,000 A0123G Ad-hoc Relief Allowance - 2018 861,000 1,557,000 A0123P Ad-hoc Relief Allowance - 2019 1,526,000 1,578,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 6,000 6,000 A01289 Teaching Allowance 192,000 192,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A03303 Electricity 28,000 28,000 28,000	A012	TOTAL ALLOWANCES				<u>5,911,000</u>	<u>4,478,000</u>	<u>6,546,000</u>
A01203 Conveyance Allowance 724,000 702,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 14,000 10,000 A01217 Medical Allowance 416,000 414,000 A0122M Ad-hoc Relief Allowance - 2016 643,000 548,000 A0122Y Ad-hoc Relief Allowance - 2017 861,000 789,000 A0123G Ad-hoc Relief Allowance - 2018 861,000 1,657,000 A0123P Ad-hoc Relief Allowance - 2019 1,526,000 1,578,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01289 Teaching Allowance 192,000 192,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A03201 Postage & Telegraph 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 2	A012-1	TOTAL REGULAR ALLOWANCES				<u>5,911,000</u>	<u>4,478,000</u>	<u>6,546,000</u>
A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 14,000 10,000 A01217 Medical Allowance 416,000 414,000 A0122M Ad-hoc Relief Allowance - 2016 643,000 548,000 A0122Y Ad-hoc Relief Allowance - 2017 861,000 789,000 A0123G Ad-hoc Relief Allowance - 2018 861,000 1,657,000 A0123P Ad-hoc Relief Allowance - 2019 1,526,000 1,578,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01289 Teaching Allowance 192,000 192,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A0320 TOTAL COMMUNICATION 1,000 1,000 A0330 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 28,000 28,000	A01202	House Rent Allowance				654,000		636,000
A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 14,000 10,000 A01217 Medical Allowance 416,000 414,000 A0122M Ad-hoc Relief Allowance - 2016 643,000 548,000 A0122Y Ad-hoc Relief Allowance - 2017 861,000 789,000 A0123G Ad-hoc Relief Allowance - 2018 861,000 1,657,000 A0123P Ad-hoc Relief Allowance - 2019 1,526,000 1,578,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01289 Teaching Allowance 192,000 192,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 28,000 28,000	A01203	Conveyance Allowance				724,000		702,000
A01211 Hill Allow.(Personal Allowance) 14,000 10,000 A01217 Medical Allowance 416,000 414,000 A0122M Ad-hoc Relief Allowance - 2016 643,000 548,000 A0122Y Ad-hoc Relief Allowance - 2017 861,000 789,000 A0123G Ad-hoc Relief Allowance - 2018 861,000 1,657,000 A0123P Ad-hoc Relief Allowance - 2019 1,526,000 1,578,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01289 Teaching Allowance 192,000 192,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A0330 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 28,000 28,000	A01207	Washing Allowance				4,000		4,000
A01217 Medical Allowance 416,000 414,000 A0122M Ad-hoc Relief Allowance - 2016 643,000 548,000 A0122Y Ad-hoc Relief Allowance - 2017 861,000 789,000 A0123G Ad-hoc Relief Allowance - 2018 861,000 1,657,000 A0123P Ad-hoc Relief Allowance - 2019 1,526,000 1,578,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01289 Teaching Allowance 192,000 192,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01208	Dress Allowance				4,000		4,000
A0122M Ad-hoc Relief Allowance - 2016 643,000 548,000 A0122Y Ad-hoc Relief Allowance - 2017 861,000 789,000 A0123G Ad-hoc Relief Allowance - 2018 861,000 1,657,000 A0123P Ad-hoc Relief Allowance - 2019 1,526,000 1,578,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01289 Teaching Allowance 192,000 192,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 28,000 28,000	A01211	Hill Allow.(Personal Allowance)				14,000		10,000
A0122Y Ad-hoc Relief Allowance - 2017 861,000 789,000 A0123G Ad-hoc Relief Allowance - 2018 861,000 1,657,000 A0123P Ad-hoc Relief Allowance - 2019 1,526,000 1,578,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01289 Teaching Allowance 192,000 192,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01217	Medical Allowance				416,000		414,000
A0123G Ad-hoc Relief Allowance - 2018 861,000 1,657,000 A0123P Ad-hoc Relief Allowance - 2019 1,526,000 1,578,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01289 Teaching Allowance 192,000 192,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A0122M	Ad-hoc Relief Allowance - 2016				643,000		548,000
A0123P Ad-hoc Relief Allowance - 2019 1,526,000 1,578,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01289 Teaching Allowance 192,000 192,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A0122Y	Ad-hoc Relief Allowance - 2017				861,000		789,000
A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01289 Teaching Allowance 192,000 192,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 28,000 28,000	A0123G	Ad-hoc Relief Allowance - 2018				861,000		1,657,000
A01253 Science Allowance 6,000 6,000 A01289 Teaching Allowance 192,000 192,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A0123P	Ad-hoc Relief Allowance - 2019				1,526,000		1,578,000
A01289 Teaching Allowance 192,000 192,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01238	Charge Allowance				6,000		6,000
A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01253	Science Allowance				6,000		6,000
A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000	A01289	Teaching Allowance				192,000		192,000
A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000	A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000	A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000	A03201	Postage & Telegraph				1,000	1,000	1,000
A03303 Electricity 28,000 28,000 28,000	A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03304 Hot & Cold Weather Charges 1,000 1,000 1,000	A03303	Electricity				28,000	28,000	28,000
	A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,579,000	11,497,000	14,491,000

	ELINCTIONAL CUM OR JECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 PO0187	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL BANGO	RS AND SE RS AND SE	RVICES				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			16,263,000	13,530,000	17,041,000
A011	TOTAL PAY		<u>20</u>	<u>20</u>	9,661,000	8,327,000	9,372,000
A01101	PAY OF OFFICERS			6	5,317,000	4,557,000	4,950,000
P050	Principal	BPS-19	<u>6</u> 1	<u>6</u> 1	1,241,000		1,314,000
S071	Senior Teacher	BPS-16	2	2	2,226,000		2,299,000
S064	Senior Science Teacher	BPS-16	2	2	1,030,000		618,000
S072	Senior Teacher Technical	BPS-16	1	1	820,000		719,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	4,344,000	3,770,000	4,422,000
E046	Elementary Teacher	BPS-11	0	6			2,245,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			1,119,000
E056	Elementary Teacher (Technical)	BPS-11	0	3			189,000
E057	Elementary Teacher (PET)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	283,000		304,000
A048	Arabic Teacher	BPS-09	1	0	154,000		,
J035	Junior Teacher	BPS-09	2	0	1,151,000		
J038	Junior Teacher Technical	BPS-09	3	0	964,000		
P018	PET	BPS-09	1	0	189,000		
P047	Primary Teacher	BPS-07	4	0	1,225,000		
C061	Chowkidar	BPS-01	1	1	197,000		201,000
N004	Naib Qasid	BPS-01	1	1	181,000		185,000
A012	TOTAL ALLOWANCES	2.00.	·	•	6,602,000	5,203,000	7,669,000
A012-1	TOTAL REGULAR ALLOWANCES				6,602,000	5,203,000	7,669,000
A01202	House Rent Allowance				776,000	<u> </u>	767,000
A01203	Conveyance Allowance				799,000		788,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				22,000		17,000
A01217	Medical Allowance				473,000		450,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				717,000		645,000
A0122Y	Ad-hoc Relief Allowance - 2017				966,000		937,000
A0123G	Ad-hoc Relief Allowance - 2018				966,000		1,968,000
A0123P	Ad-hoc Relief Allowance - 2019				1,666,000		1,874,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				192,000		198,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

508 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,318,000	13,585,000	17,096,000

CLASSIFICATION		FUNCTIONAL CUM OBJECT		NUME	ER OF	BUDGET	REVISED	BUDGET
Company Comp						ESTIMATES		ESTIMATES
December December		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION						Rs.	Rs.	Rs.
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION								
BECONDARY EDUCATION GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.								
A01			S AND S	ERVICES				
Notal EmpLoyee Related Expenses 13,657,000 12,492,000 15,631,00								
A011 TOTAL PAY 18	PO0188	GIRLS HIGH SCHOOL BAI BEH	K RAWA	LAKOT.				
S071 Senior Teacher BPS-16 2 2 1,633,000 1,686,00 S064 Senior Science Teacher BPS-16 2 2 772,000 764,00 A01151 PAY OF OTHER STAFF 13 13 4,116,000 3,925,000 4,598,00 E046 Elementary Teacher BPS-11 0 10 3,893,00 Junior Teacher BPS-11 1 1 230,000 241,00 Junior Teacher BPS-09 5 0 1,978,000 197,00 Co61 Chowkidar BPS-01 1 1 193,000 197,00 N004 Naib Casid BPS-01 1 1 267,000 267,000 267,000 A012 TOTAL REGULAR ALLOWANCES 5,774,000 4,967,000 7,141,00 A01202 House Rent Allowance 687,000 687,000 687,000 A01203 Conveyance Allowance 4,000 4,00 A01204 Medical Allowance 4,000 4,00 <th< td=""><td>A01</td><td>TOTAL EMPLOYEE RELATED EXP</td><td>ENSES</td><td></td><td></td><td>13,657,000</td><td>12,492,000</td><td>15,631,000</td></th<>	A01	TOTAL EMPLOYEE RELATED EXP	ENSES			13,657,000	12,492,000	15,631,000
S071 Senior Teacher BPS-16 2 2 1,633,000 1,686,00 S064 Senior Science Teacher BPS-16 2 2 772,000 764,00 A01151 PAY OF OTHER STAFF 13 13 4,116,000 3,925,000 4,598,00 E046 Elementary Teacher BPS-11 0 10 3,893,00 Junior Teacher BPS-11 1 1 230,000 241,00 Junior Teacher BPS-09 5 0 1,978,000 197,00 Co61 Chowkidar BPS-01 1 1 193,000 197,00 N004 Naib Casid BPS-01 1 1 267,000 267,000 267,000 A012 TOTAL REGULAR ALLOWANCES 5,774,000 4,967,000 7,141,00 A01202 House Rent Allowance 687,000 687,000 687,000 A01203 Conveyance Allowance 4,000 4,00 A01204 Medical Allowance 4,000 4,00 <th< td=""><td>A011</td><td>TOTAL PAY</td><td></td><td><u>18</u></td><td><u>18</u></td><td>7,883,000</td><td>7,525,000</td><td>8,490,000</td></th<>	A011	TOTAL PAY		<u>18</u>	<u>18</u>	7,883,000	7,525,000	8,490,000
Senior Teacher SPS-16 2 2 1,633,000 1,686,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00 764,00	A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	3,767,000	3,600,000	3,892,000
Senior Science Teacher	S215	Senior Headmistress	BPS-18	1	1	1,407,000		1,442,000
A01151 PAY OF OTHER STAFF 13 13 4,116,000 3,925,000 4,598,000 3,893,000 3,893,000 3,893,000 3,893,000 3,893,000 3,893,000 3,893,000 3,893,000 3,905,000 3,893,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000 3,905,000	S071	Senior Teacher	BPS-16			1,633,000		1,686,000
E046 Elementary Teacher	S064	Senior Science Teacher	BPS-16	2	2	727,000		764,000
Junior Clerk	A01151	PAY OF OTHER STAFF				<u>4,116,000</u>	<u>3,925,000</u>	<u>4,598,000</u>
Junior Teacher	E046	•	BPS-11	0	10			3,893,000
Potentiary Teacher	J016	Junior Clerk	BPS-11	1	1	230,000		241,000
C061 Chowkidar BPS-01 1 1 193,000 197,00 N004 Naib Qasid BPS-01 1 1 267,000 267,000 267,00 A012 TOTAL ALLOWANCES 5,774,000 4,967,000 7,141,00 A01221 TOTAL REGULAR ALLOWANCES 5,774,000 4,967,000 7,141,00 A01202 House Rent Allowance 803,000 803,000 803,00 A01203 Conveyance Allowance 687,000 687,00 687,00 A01207 Washing Allowance 4,000 4,00 A01218 Dress Allowance 4,000 4,00 A01217 Medical Allowance 22,000 17,00 A01217 Medical Allowance - 2016 587,000 587,00 A01227 Ad-hoc Relief Allowance - 2017 788,000 1,783,00 A01236 Ad-hoc Relief Allowance - 2018 788,000 1,783,00 A01237 Ad-hoc Relief Allowance - 2019 1,388,000 1,698,00 A01238 Charge Allowance 5,000 <t< td=""><td>J035</td><td>Junior Teacher</td><td>BPS-09</td><td></td><td>0</td><td>1,978,000</td><td></td><td></td></t<>	J035	Junior Teacher	BPS-09		0	1,978,000		
N004 Naib Qasid BPS-01 1 1 267,000 267,000 A012 TOTAL ALLOWANCES 5,774,000 4,967,000 7,141,00 A012-1 TOTAL REGULAR ALLOWANCES 5,774,000 4,967,000 7,141,00 A01202 House Rent Allowance 803,000 803,00 803,00 A01207 Washing Allowance 4,000 4,00 A01217 Medical Allowance 4,000 4,00 A01211 Hill Allow.(Personal Allowance) 22,000 17,00 A01217 Medical Allowance 2016 587,000 587,00 A0122M Ad-hoc Relief Allowance - 2016 587,000 587,00 A0122Y Ad-hoc Relief Allowance - 2018 788,000 1,783,00 A0123G Ad-hoc Relief Allowance - 2019 1,388,000 1,783,00 A0123B Charge Allowance 2019 1,388,00 1,698,00 A0123B Charge Allowance 2019 1,200,00 5,00 A01253 Science Allowance 120,000 120,00	P047	Primary Teacher	BPS-07	5	0	1,448,000		
A012 TOTAL ALLOWANCES 5,774,000 4,967,000 7,141,00 A012-1 TOTAL REGULAR ALLOWANCES 5,774,000 4,967,000 7,141,00 A01202 House Rent Allowance 803,000 803,00 A01203 Conveyance Allowance 687,000 687,00 A01207 Washing Allowance 4,000 4,00 A01208 Dress Allowance 4,000 4,00 A01211 Hill Allow.(Personal Allowance) 22,000 17,00 A01217 Medical Allowance 404,000 404,00 A0122M Ad-hoc Relief Allowance - 2016 587,000 587,00 A0122Y Ad-hoc Relief Allowance - 2017 788,000 849,00 A0123G Ad-hoc Relief Allowance - 2018 788,000 1,783,00 A0123B Ad-hoc Relief Allowance - 2019 1,388,000 1,698,00 A0123B Charge Allowance 5,000 6,00 A01253 Science Allowance 5,000 5,00 A01270 Other 120,000 120,00 A01289<	C061	Chowkidar	BPS-01	1	1			197,000
A012-1 TOTAL REGULAR ALLOWANCES 5,774,000 4,967,000 7,141,00 A01202 House Rent Allowance 803,000 803,00 A01203 Conveyance Allowance 687,000 687,00 A01207 Washing Allowance 4,000 4,00 A01208 Dress Allowance 4,000 4,00 A01211 Hill Allow.(Personal Allowance) 22,000 17,00 A012217 Medical Allowance 404,000 404,00 A012218 Ad-hoc Relief Allowance - 2016 587,000 587,000 A012219 Ad-hoc Relief Allowance - 2017 788,000 849,00 A012329 Ad-hoc Relief Allowance - 2018 788,000 1,783,00 A01238 Charge Allowance 6,000 6,00 A01230 Science Allowance 5,000 5,00 A01270 Other 120,000 120,00 A01289 Teaching Allowance 168,000 174,00 A032 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION<	N004	Naib Qasid	BPS-01	1	1	267,000		267,000
A01202 House Rent Allowance 803,000 803,000 A01203 Conveyance Allowance 687,000 687,000 A01207 Washing Allowance 4,000 4,00 A01208 Dress Allowance 4,000 4,00 A01211 Hill Allow. (Personal Allowance) 22,000 17,00 A01217 Medical Allowance 404,000 404,000 A0122M Ad-hoc Relief Allowance - 2016 587,000 587,00 A0122M Ad-hoc Relief Allowance - 2017 788,000 849,00 A0123G Ad-hoc Relief Allowance - 2018 788,000 1,783,00 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,698,00 A0123B Charge Allowance 6,000 6,00 A0123B Charge Allowance 5,000 5,00 A01270 Other 120,000 120,00 013 Ph.D/M.Phil Allowance 120,000 120,00 A01289 Teaching Allowance 168,000 174,00 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 </td <td>A012</td> <td></td> <td></td> <td></td> <td></td> <td><u>5,774,000</u></td> <td><u>4,967,000</u></td> <td><u>7,141,000</u></td>	A012					<u>5,774,000</u>	<u>4,967,000</u>	<u>7,141,000</u>
A01203 Conveyance Allowance 687,000 687,00 A01207 Washing Allowance 4,000 4,00 A01208 Dress Allowance 4,000 4,00 A01211 Hill Allow.(Personal Allowance) 22,000 17,00 A01217 Medical Allowance 404,000 404,00 A0122M Ad-hoc Relief Allowance - 2016 587,000 587,00 A0122Y Ad-hoc Relief Allowance - 2017 788,000 849,00 A0123G Ad-hoc Relief Allowance - 2018 788,000 1,783,00 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,698,00 A0123B Charge Allowance 6,000 6,00 A0123B Charge Allowance 5,000 5,00 A0123B Science Allowance 120,000 120,00 A0123B Ph.D/M.Phil Allowance 120,000 120,00 A0128B Teaching Allowance 168,000 174,00 A03 TOTAL OPERATING EXPENSES 55,000 55,00 A032 TOTAL COMMUNICATION 1,000 1,000 A0330 TOTAL UTILITIES 29	A012-1	TOTAL REGULAR ALLOWANCES				<u>5,774,000</u>	<u>4,967,000</u>	<u>7,141,000</u>
A01207 Washing Allowance 4,000 4,00 A01208 Dress Allowance 4,000 4,00 A01211 Hill Allow.(Personal Allowance) 22,000 17,00 A01217 Medical Allowance 404,000 404,00 A0122M Ad-hoc Relief Allowance - 2016 587,000 587,00 A0122Y Ad-hoc Relief Allowance - 2017 788,000 849,00 A0123G Ad-hoc Relief Allowance - 2018 788,000 1,783,00 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,698,00 A0123B Charge Allowance 6,000 6,00 A0123B Charge Allowance 5,000 5,00 A01270 Other 120,000 120,00 013 Ph.D/M.Phil Allowance 168,000 174,00 A01289 Teaching Allowance 168,000 174,00 A03 TOTAL OPERATING EXPENSES 55,000 55,00 A03201 Postage & Telegraph 1,000 1,000 1,00 A03303 Electricity 29,000 29,000 29,00	A01202	House Rent Allowance				803,000		803,000
A01208 Dress Allowance 4,000 4,00 A01211 Hill Allow.(Personal Allowance) 22,000 17,00 A01217 Medical Allowance 404,000 404,00 A0122M Ad-hoc Relief Allowance - 2016 587,000 587,00 A0122Y Ad-hoc Relief Allowance - 2017 788,000 849,00 A0123G Ad-hoc Relief Allowance - 2018 788,000 1,783,00 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,698,00 A0123B Charge Allowance 6,000 6,00 A01253 Science Allowance 5,000 5,00 A01270 Other 120,000 120,00 013 Ph.D/M.Phil Allowance 120,000 120,00 A01289 Teaching Allowance 168,000 174,00 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A03303 Electricity 28,000 28,000 28,000	A01203	Conveyance Allowance				687,000		687,000
A01211 Hill Allow.(Personal Allowance) 22,000 17,00 A01217 Medical Allowance 404,000 404,00 A0122M Ad-hoc Relief Allowance - 2016 587,000 587,00 A0122Y Ad-hoc Relief Allowance - 2017 788,000 849,00 A0123G Ad-hoc Relief Allowance - 2018 788,000 1,783,00 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,698,00 A0123B Charge Allowance 6,000 6,00 A01253 Science Allowance 5,000 5,00 A01270 Other 120,000 120,00 013 Ph.D/M.Phil Allowance 120,000 120,00 A01289 Teaching Allowance 168,000 174,00 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A0330 Flectricity 29,000 29,000 29,000	A01207	Washing Allowance				4,000		4,000
A01217 Medical Allowance 404,000 404,00 A0122M Ad-hoc Relief Allowance - 2016 587,000 587,00 A0122Y Ad-hoc Relief Allowance - 2017 788,000 849,00 A0123G Ad-hoc Relief Allowance - 2018 788,000 1,783,00 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,698,00 A01238 Charge Allowance 6,000 6,00 A01253 Science Allowance 5,000 5,00 A01270 Other 120,000 120,00 013 Ph.D/M.Phil Allowance 120,000 120,00 A01289 Teaching Allowance 168,000 174,00 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A0330 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01208	Dress Allowance				4,000		4,000
A0122M Ad-hoc Relief Allowance - 2016 587,000 587,00 A0122Y Ad-hoc Relief Allowance - 2017 788,000 849,00 A0123G Ad-hoc Relief Allowance - 2018 788,000 1,783,00 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,698,00 A0123B Charge Allowance 6,000 6,00 A01253 Science Allowance 5,000 5,00 A01270 Other 120,000 120,00 013 Ph.D/M.Phil Allowance 120,000 120,00 A01289 Teaching Allowance 168,000 174,00 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,00 A03301 Postage & Telegraph 1,000 1,000 1,00 A03303 Electricity 29,000 29,000 29,00	A01211	Hill Allow.(Personal Allowance)				22,000		17,000
A0122Y Ad-hoc Relief Allowance - 2017 788,000 849,00 A0123G Ad-hoc Relief Allowance - 2018 788,000 1,783,00 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,698,00 A0123B Charge Allowance 6,000 6,00 A01253 Science Allowance 5,000 5,00 A01270 Other 120,000 120,00 013 Ph.D/M.Phil Allowance 120,000 120,00 A01289 Teaching Allowance 168,000 174,00 A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,00 A032 TOTAL COMMUNICATION 1,000 1,000 1,00 A03201 Postage & Telegraph 1,000 1,000 1,00 A033 TOTAL UTILITIES 29,000 29,000 29,00 A03303 Electricity 28,000 28,000 28,000	A01217					404,000		404,000
A0123G Ad-hoc Relief Allowance - 2018 788,000 1,783,00 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,698,00 A01238 Charge Allowance 6,000 6,00 A01253 Science Allowance 5,000 5,00 A01270 Other 120,000 120,00 013 Ph.D/M.Phil Allowance 120,000 120,00 A01289 Teaching Allowance 168,000 174,00 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A0122M	Ad-hoc Relief Allowance - 2016				587,000		587,000
A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,698,00 A01238 Charge Allowance 6,000 6,00 A01253 Science Allowance 5,000 5,00 A01270 Other 120,000 120,00 013 Ph.D/M.Phil Allowance 120,000 120,00 A01289 Teaching Allowance 168,000 174,00 A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,00 A032 TOTAL COMMUNICATION 1,000 1,000 1,00 A03301 Postage & Telegraph 1,000 1,000 1,00 A033 TOTAL UTILITIES 29,000 29,000 29,00 A03303 Electricity 28,000 28,000 28,000	A0122Y	Ad-hoc Relief Allowance - 2017				788,000		849,000
A01238 Charge Allowance 6,000 6,00 A01253 Science Allowance 5,000 5,00 A01270 Other 120,000 120,00 013 Ph.D/M.Phil Allowance 120,000 120,00 A01289 Teaching Allowance 168,000 174,00 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A0123G	Ad-hoc Relief Allowance - 2018				788,000		1,783,000
A01253 Science Allowance 5,000 5,000 A01270 Other 120,000 120,000 013 Ph.D/M.Phil Allowance 120,000 120,000 A01289 Teaching Allowance 168,000 174,00 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A0123P	Ad-hoc Relief Allowance - 2019				1,388,000		1,698,000
A01270 Other 120,000 120,000 013 Ph.D/M.Phil Allowance 120,000 120,000 A01289 Teaching Allowance 168,000 174,00 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01238	Charge Allowance				6,000		6,000
013 Ph.D/M.Phil Allowance 120,000 120,000 A01289 Teaching Allowance 168,000 174,00 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 28,000 28,000	A01253					5,000		5,000
A01289 Teaching Allowance 168,000 174,00 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01270							<u>120,000</u>
A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	013	Ph.D/M.Phil Allowance				120,000		120,000
A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01289	Teaching Allowance				168,000		174,000
A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A03							<u>55,000</u>
A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A032							<u>1,000</u>
A03303 Electricity 28,000 28,000 28,000	A03201	<u> </u>						1,000
·	A033							<u>29,000</u>
A03304 Hot & Cold Weather Charges 1,000 1,000 1,000	A03303					· · · · · · · · · · · · · · · · · · ·		28,000
· · · · · · · · · · · · · · · · · · ·	A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,712,000	12,547,000	15,686,000

	EUNCTIONAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 PO0189	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL ABBASI	RS AND SI RS AND SI	ERVICES	<u>.</u>			
A01	TOTAL EMPLOYEE RELATED EX	DENSES			38,313,000	34,445,000	43,882,000
A011	TOTAL PAY	LINOLO	<u>30</u>	<u>30</u>	23,661,000	<u>22,429,000</u>	25,277,000
A01101	PAY OF OFFICERS			<u>30</u> <u>9</u>	10,798,000	10,317,000	<u>11,112,000</u>
P050	Principal Principal	BPS-19	<u>9</u> 1	<u>3</u> 1	1,351,000	10,517,000	1,388,000
S071	Senior Teacher	BPS-16	5	5	6,170,000		6,351,000
S064	Senior Science Teacher	BPS-16	2	2	2,264,000		2,332,000
S072	Senior Teacher Technical	BPS-16	1	1	1,013,000		1,041,000
A01151	PAY OF OTHER STAFF	DF 3-10	<u>21</u>	<u>21</u>	12,863,000	12,112,000	14,165,000
E046	Elementary Teacher	BPS-11	0	10	12,000,000	12,112,000	7,768,000
E050	Elementary Teacher (Arabic)	BPS-11	0	10			783,000
E052	Elementary Teacher (Drawing/Hand		0	1			881,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			1,665,000
E057	Elementary Teacher (PET)	BPS-11	0	1			765,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			881,000
J016	Junior Clerk	BPS-11	1	1	388,000		399,000
A048	Arabic Teacher	BPS-09	1	0	696,000		333,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	783,000		
J035	Junior Teacher	BPS-09	5	0	3,779,000		
J038	Junior Teacher Technical	BPS-09	2	0	1,479,000		
P018	PET	BPS-09	1	0	680,000		
Q005	Qaria	BPS-09	1	0	783,000		
P047	Primary Teacher	BPS-07	5	0	3,233,000		
C061	Chowkidar	BPS-01	1	1	258,000		253,000
N004	Naib Qasid	BPS-01	3	3	784,000		770,000
A012	TOTAL ALLOWANCES	B1 0 01	Ü	Ü	14,652,000	12,016,000	18,605,000
A012-1	TOTAL REGULAR ALLOWANCES				14,652,000	12,016,000	18,605,000
A01202	House Rent Allowance				1,359,000	<u>,,</u>	1,357,000
A01203	Conveyance Allowance				1,363,000		1,363,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				72,000		72,000
A01217	Medical Allowance				807,000		807,000
A01217	Entertainment Allowance				6,000		6,000
A01224 A0122M	Ad-hoc Relief Allowance - 2016				1,805,000		1,793,000
A0122W A0122Y	Ad-hoc Relief Allowance - 2017				2,366,000		2,528,000
A01221 A0123G	Ad-hoc Relief Allowance - 2018				2,366,000		5,308,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				4,192,000		5,055,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				291,000		291,000
/101200	. 5.51				_0.,000		_01,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	29,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			38,368,000	34,500,000	43,937,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER		:				
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA SECONDARY EDUCATION	IIKS AND SI	EKVICES				
092101			WOT				
PO0190	GIRLS HIGH SCHOOL JHARF	KIKAWALA	ANOT.				
A01	TOTAL EMPLOYEE RELATED E	XPENSES			13,777,000	12,134,000	15,582,000
A011	TOTAL PAY		<u>15</u>	<u>16</u>	8,299,000	7,628,000	8,739,000
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u> 1	<u>5,016,000</u>	<u>4,478,000</u>	<u>4,856,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,752,000		1,476,000
S071	Senior Teacher	BPS-16	2	2	1,947,000		2,018,000
S064	Senior Science Teacher	BPS-16	3	3	1,317,000		1,362,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	<u>3,283,000</u>	<u>3,150,000</u>	<u>3,883,000</u>
E046	Elementary Teacher	BPS-11	0	5			2,353,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			561,000
J016	Junior Clerk	BPS-11	1	1	388,000		410,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	491,000		
J035	Junior Teacher	BPS-09	1	0	564,000		
P047	Primary Teacher	BPS-07	4	0	1,508,000		
C061	Chowkidar	BPS-01	1	1	189,000		193,000
N004	Naib Qasid	BPS-01	1	1	143,000	4 500 000	146,000
A012	TOTAL ALLOWANCES	•			<u>5,478,000</u>	4,506,000	6,843,000
A012-1	TOTAL REGULAR ALLOWANCE	5			<u>5,478,000</u>	<u>4,506,000</u>	<u>6,843,000</u>
A01202	House Rent Allowance				581,000		581,000
A01203	Conveyance Allowance				672,000		672,000
A01207	Washing Allowance Dress Allowance				4,000 4,000		4,000 4,000
A01208	Hill Allow.(Personal Allowance)				19,000		19,000
A01211 A01217	Medical Allowance				362,000		359,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016				616,000		590,000
A0122W	Ad-hoc Relief Allowance - 2017				830,000		874,000
A0123G	Ad-hoc Relief Allowance - 2018				830,000		1,835,000
A0123P	Ad-hoc Relief Allowance - 2019				1,409,000		1,748,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				138,000		144,000
A03	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,832,000	12,189,000	15,637,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND S	ERVICES				
092101	SECONDARY EDUCATION						
PO0191	GIRLS HIGH SCHOOL CHAFF	AR RAWA	LAKOT.				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			12,393,000	11,489,000	14,376,000
A011	TOTAL PAY		15	15	7,332,000	7,115,000	7,912,000
A01101	PAY OF OFFICERS		6	6	5,015,000	4,844,000	5,250,000
H022	Headmistress	BPS-17	<u>15</u> <u>6</u> 1	<u>15</u> <u>6</u> 1	1,205,000		1,241,000
S071	Senior Teacher	BPS-16	3	3	2,516,000		2,715,000
S064	Senior Science Teacher	BPS-16	2	2	1,294,000		1,294,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	2,317,000	2,271,000	2,662,000
E046	Elementary Teacher	BPS-11	0	6			2,214,000
J016	Junior Clerk	BPS-11	1	1	166,000		177,000
J035	Junior Teacher	BPS-09	3	0	1,362,000		
P047	Primary Teacher	BPS-07	3	0	525,000		
N004	Naib Qasid	BPS-01	2	2	264,000		271,000
A012	TOTAL ALLOWANCES				5,061,000	4,374,000	6,464,000
A012-1	TOTAL REGULAR ALLOWANCES	}			5,061,000	4,374,000	6,464,000
A01202	House Rent Allowance				653,000		653,000
A01203	Conveyance Allowance				635,000		635,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				19,000		14,000
A01217	Medical Allowance				370,000		384,000
A0122M	Ad-hoc Relief Allowance - 2016				539,000		580,000
A0122Y	Ad-hoc Relief Allowance - 2017				733,000		791,000
A0123G	Ad-hoc Relief Allowance - 2018				733,000		1,662,000
A0123P	Ad-hoc Relief Allowance - 2019				1,216,000		1,582,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				144,000		144,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	TION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books	3			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				12,448,000	11,544,000	14,431,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 PO0192	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL DARAS	RS AND SI	ERVICES	ALAKOT	Rs.	Rs.	Rs.
A01 A011	TOTAL EMPLOYEE RELATED EX	PENSES	14	15	11,558,000 6,845,000	10,677,000 6,595,000	13,755,000 7,625,000
A01101	PAY OF OFFICERS		<u>14</u> <u>6</u> 1	<u>15</u> <u>6</u> 1	4,149,000	3,971,000	4,321,000
H022	Headmistress	BPS-17	1	1	1,168,000	<u> </u>	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,742,000		1,840,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000		1,276,000
A01151	PAY OF OTHER STAFF		<u>8</u>		2,696,000	2,624,000	3,304,000
E046	Elementary Teacher	BPS-11	0	<u>9</u> 6			2,694,000
J016	Junior Clerk	BPS-11	1	1	219,000		230,000
J020	Junior Computer Teacher	BPS-11	0	1	·		220,000
J035	Junior Teacher	BPS-09	3	0	1,067,000		
P047	Primary Teacher	BPS-07	3	0	1,253,000		
N004	Naib Qasid	BPS-01	1	1	157,000		160,000
A012	TOTAL ALLOWANCES				<u>4,713,000</u>	4,082,000	<u>6,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,713,000</u>	4,082,000	<u>6,130,000</u>
A01202	House Rent Allowance				570,000		613,000
A01203	Conveyance Allowance				614,000		625,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				328,000		328,000
A0122M	Ad-hoc Relief Allowance - 2016				505,000		511,000
A0122Y	Ad-hoc Relief Allowance - 2017				685,000		763,000
A0123G	Ad-hoc Relief Allowance - 2018				685,000		1,601,000
A0123P	Ad-hoc Relief Allowance - 2019				1,162,000		1,525,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				135,000		135,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,613,000	10,732,000	13,810,000

09 ED 092 SE 0921 SE 092101 SE	CLASSIFICATION PUCATION AFFAIRS AND SERVING CONDARY EDUCATION AFFAIR CONDARY EDUCATION AFFAIR CONDARY EDUCATION AFFAIR CONDARY EDUCATION RLS HIGH SCHOOL KHORRI	RS AND SI	2020-21 ERVICES ERVICES	STS 2021-22	ESTIMATES 2020-21 Rs.	ESTIMATES 2020-21 Rs.	ESTIMATES 2021-22 Rs.
092 SE 0921 SE 092101 SE	CUCATION AFFAIRS AND SERVING CONDARY EDUCATION AFFAIR CONDARY EDUCATION AFFAIR CONDARY EDUCATION RLS HIGH SCHOOL KHORRI	RS AND SI	ERVICES ERVICES	2021-22			
092 SE 0921 SE 092101 SE	CONDARY EDUCATION AFFAIR CONDARY EDUCATION AFFAIR CONDARY EDUCATION RLS HIGH SCHOOL KHORRI	RS AND SI	ERVICES		Rs.	Rs.	Rs.
092 SE 0921 SE 092101 SE	CONDARY EDUCATION AFFAIR CONDARY EDUCATION AFFAIR CONDARY EDUCATION RLS HIGH SCHOOL KHORRI	RS AND SI	ERVICES				
0921 SE 092101 SE	CONDARY EDUCATION AFFAIR CONDARY EDUCATION RLS HIGH SCHOOL KHORRI	RS AND SI	ERVICES				
092101 SE	CONDARY EDUCATION RLS HIGH SCHOOL KHORRI						
	RLS HIGH SCHOOL KHORR	CHANA	RAWALA				
P00194 <u>GII</u>		CHANA	RAWALA	VOT			
	TAL EMPLOYEE RELATED EX			KOI.			
A01 TO		PENSES			<u>7,880,000</u>	6,466,000	<u>8,347,000</u>
	TAL PAY		<u>12</u>	<u>13</u>	4,572,000	3,819,000	<u>4,491,000</u>
	Y OF OFFICERS		<u>5</u> 1	<u>5</u> 1	<u>2,734,000</u>	<u>2,402,000</u>	<u>2,624,000</u>
	admistress	BPS-17			1,388,000		1,424,000
	nior Teacher	BPS-16	2	2	509,000		509,000
	nior Science Teacher	BPS-16	2	2	837,000		691,000
	Y OF OTHER STAFF	DDG 44	<u>7</u> 0	<u>8</u> 3	<u>1,838,000</u>	<u>1,417,000</u>	<u>1,867,000</u>
	ementary Teacher	BPS-11	0	3 1			953,000 169,000
	ementary Teacher (Arabic) nior Clerk	BPS-11	_	-	407,000		•
		BPS-11	1	1	167,000		167,000
	nior Computer Teacher abic Teacher	BPS-11	0 1	1 0	154 000		220,000
	nior Teacher	BPS-09 BPS-09	1	0	154,000 484,000		
	mary Teacher	BPS-09	2	0	679,000		
	owkidar	BPS-01	1	1	236,000		236,000
	ib Qasid	BPS-01	1	1	118,000		122,000
	TAL ALLOWANCES				3,308,000	2,647,000	3,856,000
A012-1 TO	TAL REGULAR ALLOWANCES				3,308,000	2,647,000	3,856,000
A01202 Ho	use Rent Allowance				386,000		386,000
A01203 Co	nveyance Allowance				492,000		492,000
	ashing Allowance				4,000		4,000
	ess Allowance				4,000		4,000
	Allow.(Personal Allowance)				10,000		10,000
	edical Allowance				258,000		258,000
	-hoc Relief Allowance - 2016 -hoc Relief Allowance - 2017				343,000		308,000
	-hoc Relief Allowance - 2017				457,000 457,000		449,000 943,000
	-hoc Relief Allowance - 2019				778,000		898,000
	arge Allowance				6,000		6,000
	ience Allowance				5,000		5,000
	aching Allowance				108,000		93,000
	TAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
	TAL COMMUNICATION				1,000	1,000	1,000
A03201 Pos	stage & Telegraph				1,000	1,000	1,000
A033 TO	TAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
	ectricity				28,000	28,000	28,000
A03304 Ho	t & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			7,935,000	6,521,000	8,402,000

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	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 PO0195	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL POTHIB	RS AND SI	ERVICES	<u>т.</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			20,862,000	15,707,000	19,852,000
A011	TOTAL PAY	LINOLO	<u>22</u>	<u>22</u>	12,384,000	9,552,000	10,914,000
A01101	PAY OF OFFICERS		<u></u>	<u>6</u>	5,289,000	3,969,000	4,291,000
S215	Senior Headmistress	BPS-18	<u>6</u> 1	<u>v</u> 1	1,461,000	0,000,000	1,442,000
S071	Senior Teacher	BPS-16	2	2	1,275,000		1,348,000
S064	Senior Science Teacher	BPS-16	2	2	1,348,000		991,000
S072	Senior Teacher Technical	BPS-16	1	1	1,205,000		510,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>16</u>	<u>16</u>	7,095,000	5,583,000	6,623,000
E046	Elementary Teacher	BPS-11	0	10	<u>1 10001000</u>	<u>0,000,000</u>	3,819,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			440,000
E052	Elementary Teacher (Drawing/Handi		0	1			486,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			1,371,000
E057	Elementary Teacher (PET)	BPS-11	0	1			378,000
A048	Arabic Teacher	BPS-09	1	0	568,000		070,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	568,000		
J035	Junior Teacher	BPS-09	4	0	2,077,000		
J038	Junior Teacher Technical	BPS-09	2	0	644,000		
P018	PET	BPS-09	1	0	470,000		
P047	Primary Teacher	BPS-07	6	0	2,643,000		
N004	Naib Qasid	BPS-01	1	1	125,000		129,000
A012	TOTAL ALLOWANCES	DI 0-01	•	'	8,478,000	6,155,000	8,938,000
A012-1	TOTAL REGULAR ALLOWANCES				8,478,000	6,155,000	8,938,000
A01202	House Rent Allowance				1,126,000	<u>0,100,000</u>	975,000
A01203	Conveyance Allowance				903,000		892,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01200	Hill Allow.(Personal Allowance)				26,000		24,000
A01217	Medical Allowance				533,000		488,000
A0122M	Ad-hoc Relief Allowance - 2016				935,000		747,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,238,000		1,091,000
A0123G	Ad-hoc Relief Allowance - 2018				1,238,000		2,292,000
A0123P	Ad-hoc Relief Allowance - 2019				2,212,000		2,183,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				252,000		231,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS 2021-22	BUDGET ESTIMATES 2020-21	REVISED ESTIMATES 2020-21	BUDGET ESTIMATES 2021-22
		2020-21	2021-22	Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			20,917,000	15,762,000	19,907,000

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	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	02/(00ii 10/(110ii		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 PO0196	SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGHER SECONDA	IRS AND SE IRS AND SE	RVICES	GRAN R	AWALAKO]	<u>r.</u>	
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			12,429,000	10,806,000	13,828,000
A011	TOTAL PAY		<u>17</u>	<u>18</u>	7,228,000	6,473,000	7,458,000
A01101	PAY OF OFFICERS		10	<u>10</u>	5,578,000	4,892,000	5,369,000
P050	Principal	BPS-19	1	1	1,534,000		1,571,000
S128	Subject Specialist	BPS-17	4	4	1,623,000		1,651,000
S071	Senior Teacher	BPS-16	3	3	1,912,000		1,638,000
S064	Senior Science Teacher	BPS-16	2	2	509,000		509,000
A01151	PAY OF OTHER STAFF		<u>7</u>	8	1,650,000	1,581,000	2,089,000
E046	Elementary Teacher	BPS-11	0	<u>8</u> 5	3,000,000		1,626,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	2	0	582,000		,
P047	Primary Teacher	BPS-07	3	0	831,000		
C061	Chowkidar	BPS-01	1	1	122,000		125,000
N004	Naib Qasid	BPS-01	1	1	115,000		118,000
A012	TOTAL ALLOWANCES				5,201,000	4,333,000	6,370,000
A012-1	TOTAL REGULAR ALLOWANCES	3			5,201,000	4,333,000	6,370,000
A01202	House Rent Allowance				638,000		659,000
A01203	Conveyance Allowance				792,000		792,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				400,000		392,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				545,000		518,000
A0122Y	Ad-hoc Relief Allowance - 2017				723,000		746,000
A0123G	Ad-hoc Relief Allowance - 2018				723,000		1,566,000
A0123P	Ad-hoc Relief Allowance - 2019				1,167,000		1,492,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				174,000		168,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	s			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				12,484,000	10,861,000	13,883,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 PO0197	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL JHOLI PA	S AND SI	ERVICES	<u>кот .</u>			
A01	TOTAL EMPLOYEE RELATED EXP	FNSFS			13,274,000	11,877,000	14,986,000
A011	TOTAL PAY	LITOLO	<u>15</u>	<u>15</u>	7,938,000	7,396,000	8,332,000
A01101	PAY OF OFFICERS		<u></u>	<u></u>	4,464,000	4,073,000	4,426,000
H022	Headmistress	BPS-17	<u>6</u> 1	<u>6</u> 1	1,461,000	4,010,000	1,497,000
S071	Senior Teacher	BPS-16	3	3	2,276,000		2,402,000
S064	Senior Science Teacher	BPS-16	2	2	727,000		527,000
A01151	PAY OF OTHER STAFF	DF 3-10			3,474,000	3,323,000	3,906,000
E046	Elementary Teacher	BPS-11	<u>9</u> 0	<u>9</u> 7	5,414,000	3,323,000	3,552,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J035	Junior Teacher	BPS-09	3	0	1,655,000		177,000
P047	Primary Teacher	BPS-07	4	0	1,479,000		
N004	Naib Qasid	BPS-01	1	1	173,000		177,000
A012	TOTAL ALLOWANCES	DF 3-01	'	'	5,336,000	4,481,000	6,654,000
A012-1	TOTAL REGULAR ALLOWANCES				5,336,000	4,481,000	6,654,000
A01202	House Rent Allowance				602,000	4,401,000	602,000
A01202	Conveyance Allowance				659,000		659,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				360,000		381,000
A0122M	Ad-hoc Relief Allowance - 2016				588,000		588,000
A0122Y	Ad-hoc Relief Allowance - 2017				794,000		833,000
A0123G	Ad-hoc Relief Allowance - 2018				794,000		1,750,000
A0123P	Ad-hoc Relief Allowance - 2019				1,364,000		1,666,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				141,000		141,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTAT	ION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books Others				2,000 7,000	2,000 7,000	2,000 7,000
A03970	GRAND TOTAL				13,329,000	11,932,000	15,041,000
	GNAND TOTAL				13,328,000	11,332,000	13,041,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 PO0198	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL BARI BI	RS AND S RS AND S	ERVICES	<u>г.</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>8,781,000</u>	8,075,000	10,480,000
A011	TOTAL PAY		11	12	5,227,000	5,031,000	5,846,000
A01101	PAY OF OFFICERS		<u>11</u> <u>5</u>	<u>12</u> <u>5</u>	3,370,000	3,254,000	3,534,000
H022	Headmistress	BPS-17	1	1	1,168,000	<u> </u>	1,205,000
S071	Senior Teacher	BPS-16	2	2	1,438,000		1,529,000
S064	Senior Science Teacher	BPS-16	2	2	764,000		800,000
A01151	PAY OF OTHER STAFF	DF 3-10	<u>6</u>	<u>7</u>	1,857,000	1,777,000	2,312,000
	Elementary Teacher	DDC 11	0	<u></u> 5	1,007,000	1,777,000	1,960,000
E046	Junior Computer Teacher	BPS-11	0	1			220,000
J020	Junior Teacher	BPS-11	2	0	720 000		220,000
J035		BPS-09	3		730,000		
P047	Primary Teacher	BPS-07	3 1	0 1	998,000 129,000		122.000
N004	Naib Qasid	BPS-01	ı	ı	•	2 044 000	132,000
A012	TOTAL ALLOWANCES				<u>3,554,000</u>	3,044,000	4,634,000
A012-1	TOTAL REGULAR ALLOWANCES	•			<u>3,554,000</u>	3,044,000	4,634,000
A01202	House Rent Allowance				387,000		408,000
A01203	Conveyance Allowance				471,000		471,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				244,000		244,000
A0122M	Ad-hoc Relief Allowance - 2016				386,000		386,000
A0122Y	Ad-hoc Relief Allowance - 2017				523,000		585,000
A0123G	Ad-hoc Relief Allowance - 2018				523,000		1,228,000
A0123P	Ad-hoc Relief Allowance - 2019				877,000		1,169,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				111,000		111,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	TION			16,000	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				16,000	16,000	16,000
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books	3			2,000	2,000	2,000
A03970	Others	-			7,000	7,000	7,000
	GRAND TOTAL				8,836,000	8,130,000	10,535,000

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	FUNCTIONAL CUM OR IFCT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA		RVICES				
0921	SECONDARY EDUCATION AFFA	_					
092101	SECONDARY EDUCATION						
PO0199	GIRLS HIGH SCHOOL HUSSA	IN KOT D	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	ОТ			
PO0199	GIRLS HIGH SCHOOL HUSSE	AIN KOT KA	AVVALAN	<u>01</u>			
A01	TOTAL EMPLOYEE RELATED EX	/DENISES			8,337,000	<u>7,517,000</u>	9,583,000
A011	TOTAL PAY	XI LIVOLO	11	<u>11</u>	4,925,000	4,659,000	<u>5,323,000</u>
A01101	PAY OF OFFICERS		11 3 1	11	2,132,000	1,988,000	<u>3,323,000</u> <u>2,168,000</u>
S215	Senior Headmistress	BPS-18	<u>y</u> 1	<u>3</u> 1	856,000	1,300,000	856,000
S064	Senior Science Teacher	BPS-16	1	1	1,022,000		1,058,000
S071	Senior Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF	DF3-10			2,793,000	2,671,000	3,155,000
	Elementary Teacher	DDC 44	<u>8</u> 0	<u>8</u> 6	<u>2,793,000</u>	<u>2,071,000</u>	2,752,000
E046	Elementary Teacher (Science)	BPS-11	0	1			238,000
E049	Junior Science Teacher	BPS-11	1	0	207,000		230,000
J029	Junior Teacher	BPS-09	1	0	569,000		
J035		BPS-09	5		·		
P047	Primary Teacher	BPS-07		0	1,856,000		16E 000
N004	Naib Qasid	BPS-01	1	1	161,000	2 050 000	165,000
A012	TOTAL ALLOWANCES	•			3,412,000	<u>2,858,000</u>	4,260,000
A012-1	TOTAL REGULAR ALLOWANCE	5			3,412,000	<u>2,858,000</u>	4,260,000
A01202	House Rent Allowance				397,000		397,000
A01203	Conveyance Allowance				408,000		408,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		10,000
A01217	Medical Allowance				245,000		234,000
A0122M	Ad-hoc Relief Allowance - 2016				363,000		363,000
A0122Y	Ad-hoc Relief Allowance - 2017				493,000		532,000
A0123G	Ad-hoc Relief Allowance - 2018				493,000		1,118,000
A0123P	Ad-hoc Relief Allowance - 2019				878,000		1,065,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				108,000		120,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				8,392,000	7,572,000	9,638,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIC						
092	SECONDARY EDUCATION AFFAIRS						
0921	SECONDARY EDUCATION AFFAIRS	AND SI	ERVICES				
092101	SECONDARY EDUCATION						
PO0200	GIRLS HIGH SCHOOL NARR RA	WALAK	<u>.01.</u>				
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			8,687,000	7,823,000	10,042,000
A011	TOTAL PAY		<u>14</u>	<u>15</u> <u>6</u>	<u>5,021,000</u>	<u>4,678,000</u>	<u>5,441,000</u>
A01101	PAY OF OFFICERS		<u>14</u> <u>6</u>	<u>6</u>	<u>3,369,000</u>	<u>3,114,000</u>	<u>3,397,000</u>
H022	Headmistress	BPS-17	1	1	1,168,000		1,205,000
S071	Senior Teacher	BPS-16	3	3	1,601,000		1,683,000
S064	Senior Science Teacher	BPS-16	2	2	600,000		509,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>9</u>	<u>1,652,000</u>	<u>1,564,000</u>	<u>2,044,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,344,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	3	0	612,000		
P047	Primary Teacher	BPS-07	3	0	574,000		
N004	Naib Qasid	BPS-01	1	1	225,000		229,000
A012	TOTAL ALLOWANCES				<u>3,666,000</u>	<u>3,145,000</u>	<u>4,601,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,666,000</u>	<u>3,145,000</u>	<u>4,601,000</u>
A01202	House Rent Allowance				451,000		451,000
A01203	Conveyance Allowance				555,000		555,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				292,000		292,000
A0122M	Ad-hoc Relief Allowance - 2016				368,000		365,000
A0122Y	Ad-hoc Relief Allowance - 2017				502,000		544,000
A0123G	Ad-hoc Relief Allowance - 2018				502,000		1,143,000
A0123P	Ad-hoc Relief Allowance - 2019				836,000		1,088,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				138,000		138,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,742,000	7,878,000	10,097,000

-	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
-	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE						
092	SECONDARY EDUCATION AFFAIRS						
0921	SECONDARY EDUCATION AFFAIRS A SECONDARY EDUCATION	AND SE	ERVICES				
092101		NAANIE		/OT			
PO0201	GIRLS HIGH SCHOOL KHALIDAR	WANT	KAWALAI	<u> </u>			
A01	TOTAL EMPLOYEE RELATED EXPEN	NSES			8,782,000	8,713,000	11,198,000
A011	TOTAL PAY		<u>14</u>	<u>15</u>	5,061,000	5,313,000	6,189,000
A01101	PAY OF OFFICERS		14 <u>5</u> 1	<u>15</u> <u>5</u> 1	<u>2,544,000</u>	<u>2,821,000</u>	<u>3,061,000</u>
H022	Headmistress	BPS-17			1,217,000		1,241,000
S071		BPS-16	3	3	927,000		1,365,000
S064		BPS-16	1	1	400,000		455,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	<u>2,517,000</u>	<u>2,492,000</u>	<u>3,128,000</u>
E046	•	BPS-11	0	6			2,353,000
J016		BPS-11	1	1	241,000		251,000
J020	•	BPS-11	0	1	740.000		220,000
J035		BPS-09	2	0	716,000		
P047		BPS-07	4	0	1,263,000		204.000
N004		BPS-01	2	2	297,000	2 400 000	304,000
A012 A012-1	TOTAL ALLOWANCES TOTAL REGULAR ALLOWANCES				3,721,000 3,721,000	3,400,000 3,400,000	5,009,000 5,009,000
A012-1 A01202	House Rent Allowance				435,000	3,400,000	435,000
A01202 A01203	Conveyance Allowance				549,000		549,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				14,000		22,000
A01217	Medical Allowance				308,000		284,000
A0122M	Ad-hoc Relief Allowance - 2016				375,000		413,000
A0122Y	Ad-hoc Relief Allowance - 2017				506,000		619,000
A0123G	Ad-hoc Relief Allowance - 2018				506,000		1,300,000
A0123P	Ad-hoc Relief Allowance - 2019				885,000		1,238,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				126,000		132,000
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges TOTAL OCCUPANCY COST				1,000	1,000	1,000
A034 A03402	Rent for Office Buildings				69,000 69,000	69,000 69,000	69,000 69,000
7103402	None for Office Duildings				09,000	09,000	09,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES I	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,906,000	8,837,000	11,322,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND S	ERVICES				
092101	SECONDARY EDUCATION						
PO0202	GIRLS HIGH SCHOOL KALPU	R RAWAL	AKOT.				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			8,769,000	7,506,000	9,709,000
A011	TOTAL PAY		<u>15</u>	<u>16</u>	<u>5,092,000</u>	<u>4,467,000</u>	<u>5,269,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u> 1	<u>2,108,000</u>	2,040,000	2,228,000
H022	Headmistress	BPS-17	1		433,000		461,000
S071	Senior Teacher	BPS-16	2	2	1,421,000		1,494,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	<u>2,984,000</u>	<u>2,427,000</u>	<u>3,041,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,838,000
E049	Elementary Teacher (Science)	BPS-11	0	1			228,000
J016	Junior Clerk	BPS-11	1	1	304,000		315,000
J020	Junior Computer Teacher	BPS-11	0	1	400.000		220,000
J029	Junior Science Teacher	BPS-09	1	0	198,000		
J035	Junior Teacher	BPS-09	2	0	1,031,000		
P047	Primary Teacher	BPS-07	4	0	1,021,000		452.000
C061	Chowkidar	BPS-01	1	1 2	150,000		153,000
N004	Naib Qasid TOTAL ALLOWANCES	BPS-01	2	2	280,000 3,677,000	3,039,000	287,000 4,440,000
A012 A012-1	TOTAL REGULAR ALLOWANCES	2			3,677,000 3,677,000	3,039,000 3,039,000	4,440,000 4,440,000
A012-1 A01202	House Rent Allowance	,			381,000	3,033,000	401,000
A01202 A01203	Conveyance Allowance				534,000		534,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				300,000		300,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000		360,000
A0122Y	Ad-hoc Relief Allowance - 2017				509,000		527,000
A0123G	Ad-hoc Relief Allowance - 2018				509,000		1,106,000
A0123P	Ad-hoc Relief Allowance - 2019				913,000		1,054,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				120,000		132,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET ESTIMATES
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,824,000	7,561,000	9,764,000

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	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE	_					
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	S AND S	ERVICES				
092101	SECONDARY EDUCATION						
PO0203	GIRLS HIGH SCHOOL GAHI BA	NJOSA	RAWALA	KOT.			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			15,004,000	12,507,000	16,137,000
A011	TOTAL PAY		<u>16</u>	<u>17</u>	9,054,000	7,838,000	9,049,000
A01101	PAY OF OFFICERS		<u>16</u> <u>5</u> 1	<u>17</u> <u>5</u> 1	4,710,000	4,144,000	4,487,000
S215	Senior Headmistress	BPS-18	<u></u>	1	1,278,000		1,314,000
S071	Senior Teacher	BPS-16	2	2	2,022,000		1,710,000
S064	Senior Science Teacher	BPS-16	2	2	1,410,000		1,463,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	<u>4,344,000</u>	3,694,000	<u>4,562,000</u>
E046	Elementary Teacher	BPS-11	0	8			3,809,000
J016	Junior Clerk	BPS-11	1	1	219,000		230,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	3	0	1,422,000		
P047	Primary Teacher	BPS-07	5	0	2,365,000		
C061	Chowkidar	BPS-01	1	1	181,000		185,000
N004	Naib Qasid	BPS-01	1	1	157,000		118,000
A012	TOTAL ALLOWANCES				<u>5,950,000</u>	<u>4,669,000</u>	<u>7,088,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,950,000</u>	<u>4,669,000</u>	<u>7,088,000</u>
A01202	House Rent Allowance				619,000		600,000
A01203	Conveyance Allowance				666,000		655,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				412,000		412,000
A0122M	Ad-hoc Relief Allowance - 2016				669,000		607,000
A0122Y	Ad-hoc Relief Allowance - 2017				905,000		905,000
A0123G	Ad-hoc Relief Allowance - 2018				905,000		1,900,000
A0123P	Ad-hoc Relief Allowance - 2019				1,575,000		1,810,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				156,000		156,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000		
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED	BUDGET
			2020-21 2021-22		ESTIMATES 2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			15,059,000	12,562,000	16,192,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	S AND SI			Rs.	Rs.	Rs.
PO0204	GIRLS HIGH SCHOOL SEHR MA	ADAR PU	JR RAWA	ALAKOT.			
A01	TOTAL EMPLOYEE RELATED EXP	FNSFS			10,472,000	9,579,000	12,348,000
A011	TOTAL PAY	LITOLO	12	13	6,273,000	<u>5,996,000</u>	6,929,000
A01101	PAY OF OFFICERS		<u>12</u> <u>5</u> 1	<u>13</u> <u>5</u> 1	3,884,000	3,711,000	4,011,000
H022	Headmistress	BPS-17	1	1	1,424,000	<u> </u>	1,461,000
S071	Senior Teacher	BPS-16	2	2	1,641,000		1,695,000
S064	Senior Science Teacher	BPS-16	2	2	819,000		855,000
A01151	PAY OF OTHER STAFF				2,389,000	2,285,000	2,918,000
E046	Elementary Teacher	BPS-11	<u>7</u> 0	<u>8</u> 6			2,559,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	2	0	940,000		,
P047	Primary Teacher	BPS-07	4	0	1,313,000		
N004	Naib Qasid	BPS-01	1	1	136,000		139,000
A012	TOTAL ALLOWANCES				4,199,000	3,583,000	5,419,000
A012-1	TOTAL REGULAR ALLOWANCES				4,199,000	3,583,000	5,419,000
A01202	House Rent Allowance				473,000		473,000
A01203	Conveyance Allowance				505,000		505,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				285,000		285,000
A0122M	Ad-hoc Relief Allowance - 2016				465,000		465,000
A0122Y	Ad-hoc Relief Allowance - 2017				627,000		693,000
A0123G	Ad-hoc Relief Allowance - 2018				627,000		1,455,000
A0123P	Ad-hoc Relief Allowance - 2019				1,060,000		1,386,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				132,000		132,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF	BUDGET	REVISED	BUDGET
			POSTS 2020-21 2021-22		ESTIMATES 2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,527,000	9,634,000	12,403,000

	FUNCTIONAL CUM OBJECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SI	ERVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
PO0205	GIRLS HIGH SCHOOL MATIAL	MFRA B	ΔΙ Δ RΔW	ΛΑΙ ΔΚΩΤ			
00200	OINCO THOM CONTOCK MATTAL	· WILITA D		TALAITO I	<u>-</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>11,386,000</u>	<u>7,783,000</u>	<u>10,267,000</u>
A011	TOTAL PAY		13 2 1	14 2 1	<u>6,663,000</u>	<u>4,624,000</u>	<u>5,604,000</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,358,000</u>	<u>1,011,000</u>	<u>1,110,000</u>
S215	Senior Headmistress	BPS-18			1,373,000		856,000
S071	Senior Teacher	BPS-16	1	1	985,000		254,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	<u>4,305,000</u>	<u>3,613,000</u>	<u>4,494,000</u>
046	Elementary Teacher	BPS-11	0	9			3,444,000
050	Elementary Teacher (Arabic)	BPS-11	0	1			641,000
020	Junior Computer Teacher	BPS-11	0	1			220,000
.048	Arabic Teacher	BPS-09	1	0	564,000		
1035	Junior Teacher	BPS-09	4	0	2,000,000		
047	Primary Teacher	BPS-07	5	0	1,556,000		
1004	Naib Qasid	BPS-01	1	1	185,000		189,000
A012	TOTAL ALLOWANCES				<u>4,723,000</u>	<u>3,159,000</u>	<u>4,663,000</u>
012-1	TOTAL REGULAR ALLOWANCES	5			<u>4,723,000</u>	<u>3,159,000</u>	<u>4,663,000</u>
01202	House Rent Allowance				676,000		548,000
1203	Conveyance Allowance				528,000		491,000
1207	Washing Allowance				2,000		2,000
1208	Dress Allowance				2,000		2,000
1211	Hill Allow.(Personal Allowance)				14,000		10,000
1217	Medical Allowance				314,000		246,000
22M	Ad-hoc Relief Allowance - 2016				499,000		361,000
22Y	Ad-hoc Relief Allowance - 2017				666,000		560,000
23G	Ad-hoc Relief Allowance - 2018				666,000		1,177,000
23P	Ad-hoc Relief Allowance - 2019				1,215,000		1,121,000
238	Charge Allowance				6,000		6,000
289	Teaching Allowance				135,000		139,000
	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
2	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
201	Postage & Telegraph				1,000	1,000	1,000
3	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
3303	Electricity				28,000	28,000	28,000
3304	Hot & Cold Weather Charges				1,000	1,000	1,000
38	TOTAL TRAVEL & TRANSPORTA	TION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
3805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
39	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
3905	Newspapers, Periodicals and Books	3			2,000	2,000	2,000
03970	Others				7,000	7,000	7,000
	GRAND TOTAL				11,441,000	7,838,000	10,322,000

	ELINCTIONAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 PO0206	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL HAJEER	RS AND S	ERVICES				
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			23,348,000	19,839,000	25,186,000
A011	TOTAL PAY		<u>25</u>	<u>25</u>	14,010,000	12,487,000	14,134,000
A01101	PAY OF OFFICERS		<u>25</u> <u>7</u>	<u>25</u> <u>7</u>	7,066,000	5,972,000	6,468,000
P050	Principal	BPS-19	1	1	1,497,000		1,497,000
S071	Senior Teacher	BPS-16	4	4	4,031,000		3,773,000
S064	Senior Science Teacher	BPS-16	2	2	1,538,000		1,198,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	6,944,000	6,515,000	7,666,000
E046	Elementary Teacher	BPS-11	0	10			4,522,000
E050	Elementary Teacher (Arabic)	BPS-11	0	2			756,000
E052	Elementary Teacher (Drawing/Handi	cra BPS-11	0	1			681,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			486,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			394,000
J016	Junior Clerk	BPS-11	1	1	167,000		367,000
A048	Arabic Teacher	BPS-09	2	0	848,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	505,000		
J035	Junior Teacher	BPS-09	5	0	2,157,000		
J038	Junior Teacher Technical	BPS-09	1	0	601,000		
Q005	Qaria	BPS-09	1	0	344,000		
P047	Primary Teacher	BPS-07	5	0	1,871,000		400.000
N004	Naib Qasid	BPS-01	2	2	451,000	- 050 000	460,000
A012	TOTAL ALLOWANCES				9,338,000	7,352,000	11,052,000
A012-1	TOTAL REGULAR ALLOWANCES				9,338,000	<u>7,352,000</u>	11,052,000
A01202	House Rent Allowance				1,120,000		985,000
A01203	Conveyance Allowance				1,026,000		1,015,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				31,000		36,000
A01217	Medical Allowance				613,000		569,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,032,000		962,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,401,000		1,413,000
A0123G	Ad-hoc Relief Allowance - 2018				1,401,000		2,968,000
A0123P	Ad-hoc Relief Allowance - 2019				2,449,000		2,827,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				240,000		252,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			23,403,000	19,894,000	25,241,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND S	ERVICES				
092101	SECONDARY EDUCATION						
PO0207	GIRLS HIGH SCHOOL KAHOK	OT RAW	ALAKOT .	<u>.</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			8,069,000	5,792,000	7,633,000
A011	TOTAL PAY	I LIVOLO	11	12	4,857,000	3,469,000	<u>4,181,000</u>
A01101	PAY OF OFFICERS		<u>11</u> <u>3</u>	<u>12</u> <u>3</u>	2,534,000	1,651,000	1,798,000
S215	Senior Headmistress	BPS-18	<u>~</u> 1	1	1,407,000	1,001,000	925,000
S071	Senior Teacher	BPS-16	1	1	855,000		619,000
S064	Senior Science Teacher	BPS-16	1	1	272,000		254,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>8</u>	<u>9</u>	2,323,000	1,818,000	2,383,000
E046	Elementary Teacher	BPS-11	0	7	<u> </u>	1,010,000	2,031,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	3	0	771,000		
P047	Primary Teacher	BPS-07	4	0	1,389,000		
K003	Karla	BPS-01	1	1	163,000		132,000
A012	TOTAL ALLOWANCES				3,212,000	2,323,000	3,452,000
A012-1	TOTAL REGULAR ALLOWANCES	3			3,212,000	2,323,000	3,452,000
A01202	House Rent Allowance				312,000		310,000
A01203	Conveyance Allowance				397,000		397,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		2,000
A01217	Medical Allowance				238,000		220,000
A0122M	Ad-hoc Relief Allowance - 2016				313,000		261,000
A0122Y	Ad-hoc Relief Allowance - 2017				486,000		418,000
A0123G	Ad-hoc Relief Allowance - 2018				486,000		878,000
A0123P	Ad-hoc Relief Allowance - 2019				845,000		836,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				1,000		3,000
A01289	Teaching Allowance				117,000		117,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	TION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				8,124,000	5,847,000	7,688,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 PO0451	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL CHOTH	RS AND SI RS AND SI	ERVICES	<u> «ОТ .</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>7,612,000</u>	<u>6,199,000</u>	<u>7,931,000</u>
A011	TOTAL PAY		<u>11</u>	<u>12</u>	<u>4,492,000</u>	3,723,000	<u>4,314,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	12 4 1	3,263,000	<u>2,717,000</u>	2,935,000
H022	Headmistress	BPS-17	1	1	1,241,000		1,388,000
S071	Senior Teacher	BPS-16	2	2	1,348,000		1,293,000
S064	Senior Science Teacher	BPS-16	1	1	674,000		254,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>8</u> 4	<u>1,229,000</u>	<u>1,006,000</u>	<u>1,379,000</u>
E046	Elementary Teacher	BPS-11	0	4			657,000
J016	Junior Clerk	BPS-11	1	1	325,000		219,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	3	0	429,000		
N004	Naib Qasid	BPS-01	2	2	312,000		283,000
A012	TOTAL ALLOWANCES				<u>3,120,000</u>	<u>2,476,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,120,000</u>	<u>2,476,000</u>	<u>3,617,000</u>
A01202	House Rent Allowance				337,000		337,000
A01203	Conveyance Allowance				410,000		410,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				14,000		7,000
A01217	Medical Allowance				272,000		256,000
A0122M	Ad-hoc Relief Allowance - 2016				341,000		294,000
A0122Y	Ad-hoc Relief Allowance - 2017				449,000		431,000
A0123G	Ad-hoc Relief Allowance - 2018				449,000		906,000
A0123P	Ad-hoc Relief Allowance - 2019				735,000		863,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				96,000		96,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

KC21014

EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			7,667,000	6,254,000	7,986,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0453	GIRLS HIGH SCHOOL MERAL	GALA RAI	WALAKO	<u> T.</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			7,712,000	7,031,000	9,172,000
A011	TOTAL PAY		<u>12</u>	<u>13</u>	<u>4,496,000</u>	4,273,000	<u>5,061,000</u>
A01101	PAY OF OFFICERS		<u>12</u> <u>3</u>	13 3 1	<u>2,151,000</u>	2,038,000	2,205,000
S215	Senior Headmistress	BPS-18	1	1	1,278,000		1,314,000
S071	Senior Teacher	BPS-16	1	1	619,000		637,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	<u>2,345,000</u>	2,235,000	2,856,000
E046	Elementary Teacher	BPS-11	0	6			2,112,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			169,000
J016	Junior Clerk	BPS-11	1	1	219,000		230,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	580,000		
P047	Primary Teacher	BPS-07	4	0	1,270,000		
N004	Naib Qasid	BPS-01	1	1	122,000		125,000
A012	TOTAL ALLOWANCES				<u>3,216,000</u>	2,758,000	<u>4,111,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,216,000</u>	2,758,000	<u>4,111,000</u>
A01202	House Rent Allowance				372,000		372,000
A01203	Conveyance Allowance				431,000		431,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				252,000		252,000
A0122M	Ad-hoc Relief Allowance - 2016				335,000		332,000
A0122Y	Ad-hoc Relief Allowance - 2017				450,000		506,000
A0123G	Ad-hoc Relief Allowance - 2018				450,000		1,063,000
A0123P	Ad-hoc Relief Allowance - 2019				792,000		1,012,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				114,000		120,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A00000	=1001110111				-,	,	,

KC21014

EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			7,767,000	7,086,000	9,227,000

09 092 0921 092101 PO0208 A01 A0111 A01101 H022 S071 S064 A01151 E046	FUNCTIONAL CUM OBJECT CLASSIFICATION EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL KARY CH TOTAL EMPLOYEE RELATED EXPLOTAL PAY PAY OF OFFICERS Headmistress	S AND SE S AND SE	PO 2020-21 ERVICES ERVICES	BER OF STS 2021-22 AKOT.	BUDGET ESTIMATES 2020-21 Rs.	REVISED ESTIMATES I 2020-21 Rs.	BUDGET ESTIMATES 2021-22 Rs.
092 0921 092101 PO0208 A01 A011 A01101 H022 S071 S064 A01151 E046	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL KARY CHAPTOTAL EMPLOYEE RELATED EXPLOTAL PAY PAY OF OFFICERS	S AND SE S AND SE	2020-21 ERVICES ERVICES	2021-22	2020-21	2020-21	2021-22
092 0921 092101 PO0208 A01 A011 A01101 H022 S071 S064 A01151 E046	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL KARY CHOOL ENDING TOTAL EMPLOYEE RELATED EXPITOTAL PAY PAY OF OFFICERS	S AND SE S AND SE	ERVICES ERVICES				
092 0921 092101 PO0208 A01 A011 A01101 H022 S071 S064 A01151 E046	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL KARY CHOOL ENDING TOTAL EMPLOYEE RELATED EXPITOTAL PAY PAY OF OFFICERS	S AND SE S AND SE	ERVICES	AKOT.	r.c.	10.	110.
092 0921 092101 PO0208 A01 A011 A01101 H022 S071 S064 A01151 E046	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL KARY CHOOL ENDING TOTAL EMPLOYEE RELATED EXPITOTAL PAY PAY OF OFFICERS	S AND SE S AND SE	ERVICES	AKOT.			
0921 092101 PO0208 A01 A011 A01101 H022 S071 S064 A01151 E046	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL KARY CHOTAL EMPLOYEE RELATED EXPROTAL PAY PAY OF OFFICERS	S AND SE	ERVICES	AKOT.			
092101 PO0208 A01 A011 A01101 H022 S071 S064 A01151 E046	SECONDARY EDUCATION GIRLS HIGH SCHOOL KARY CH TOTAL EMPLOYEE RELATED EXP TOTAL PAY PAY OF OFFICERS	IAROON		AKOT.			
A01 A011 A01101 H022 S071 S064 A01151 E046	TOTAL EMPLOYEE RELATED EXPLOYEE PAY OF OFFICERS		RAWAL	AKOT.			
A01 A011 A01101 H022 S071 S064 A01151 E046	TOTAL EMPLOYEE RELATED EXP TOTAL PAY PAY OF OFFICERS						
A011 A01101 H022 S071 S064 A01151 E046	TOTAL PAY PAY OF OFFICERS	ENSES					
A011 A01101 H022 S071 S064 A01151 E046	TOTAL PAY PAY OF OFFICERS				8,433,000	6,234,000	8,158,000
A01101 H022 S071 S064 A01151 E046	PAY OF OFFICERS		12	13	4,957,000	3,668,000	4,396,000
H022 S071 S064 A01151 E046			<u>12</u> <u>4</u>	13 4 1	2,587,000	1,828,000	2,004,000
S071 S064 A01151 E046		BPS-17	1	1	1,351,000	<u>.,ozo,oco</u>	1,241,000
S064 A01151 E046	Senior Teacher	BPS-16	1	1	654,000		254,000
A01151 E046	Senior Science Teacher	BPS-16	2	2	582,000		509,000
E046	PAY OF OTHER STAFF	2. 0 .0	<u>8</u>	<u>9</u>	2,370,000	1,840,000	2,392,000
	Elementary Teacher	BPS-11	0	6	_,,,		1,856,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J020	Junior Computer Teacher	BPS-11	0	1	- ,		220,000
J035	Junior Teacher	BPS-09	3	0	1,109,000		-,
P047	Primary Teacher	BPS-07	3	0	958,000		
N004	Naib Qasid	BPS-01	1	1	136,000		139,000
A012	TOTAL ALLOWANCES				3,476,000	2,566,000	3,762,000
A012-1	TOTAL REGULAR ALLOWANCES				3,476,000	2,566,000	3,762,000
A01202	House Rent Allowance				392,000		380,000
A01203	Conveyance Allowance				494,000		457,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				256,000		250,000
A0122M	Ad-hoc Relief Allowance - 2016				338,000		291,000
A0122Y	Ad-hoc Relief Allowance - 2017				496,000		440,000
A0123G	Ad-hoc Relief Allowance - 2018				496,000		923,000
A0123P	Ad-hoc Relief Allowance - 2019				862,000		879,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				120,000		120,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				,		
A03304	Hot & Cold Weather Charges				28,000 1,000	28,000 1,000	28,000 1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,488,000	6,289,000	8,213,000

CLASSIFICATION		FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
Beautiful Beau				PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND S		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION						Rs.	Rs.	Rs.
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION	09							
SECONDARY EDUCATION GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT SIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT SIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT TOTAL EMPLOYEE RELATED EXPENSES 7,828,000 4,328,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000 4,925,000	092		_					
TOTAL EMPLOYEE RELATED EXPENSES 7,828,000 7,184,000 9,057,007	0921		IRS AND S	ERVICES				
TOTAL EMPLOYEE RELATED EXPENSES TOTAL PAY 11	092101							
No. TOTAL PAY	PO0456	GIRLS HIGH SCHOOL NAMNO	OOTA RAV	VALAKO ⁻	<u>r</u>			
No. TOTAL PAY	A01	TOTAL EMPLOYEE RELATED EX	(PENSES			7,828,000	7,184,000	9,057,000
Mailor PAY OF OFFICERS 3 3 1,988,000 1,883,000 2,042,000 1,497,000 1,000 1,497,000 1,000 1,497,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1	A011			11	11			
Senior Teacher Senior Teacher Senior Teacher Senior Science Teacher Senior Teacher (Science) Senior Teacher	A01101	PAY OF OFFICERS		3	3			
Senior Teacher Senior Teacher Senior Teacher Senior Science Teacher Senior Teacher (Science) Senior Teacher	H022	Headmistress	BPS-17	1	1			
Name	S071	Senior Teacher	BPS-16	1				291,000
Elementary Teacher (Science) BPS-11 0 1 179,000	S064	Senior Science Teacher	BPS-16	1	1	•		254,000
Elementary Teacher (Science) BPS-11 0 1 179,000	A01151	PAY OF OTHER STAFF		8	8	•	2,445,000	2,883,000
Elementary Teacher (Arabic) BPS-11 0 1 179,000 Mod8 Arabic Teacher BPS-09 1 0 198,000 Mod9 Junior Science Teacher BPS-09 1 0 154,000 Mod9 Junior Teacher BPS-09 2 0 1,140,000 Mod9 Primary Teacher BPS-07 3 0 832,000 Mod0 Naib Qasid BPS-01 1 1 240,000 2,856,000 Mod12 TOTAL ALLOWANCES 3,276,000 2,856,000 Mod12 TOTAL REGULAR ALLOWANCES 3,276,000 2,856,000 Mod120 TOTAL REGULAR ALLOWANCES 3,276,000 2,856,000 Mod120 Conveyance Allowance 423,000 423,000 Mod1201 Washing Allowance 2,000 2,000 Mod1202 Dress Allowance 2,000 2,000 Mod1211 Hill Allow.(Personal Allowance) 12,000 12,000 Mod1211 Hill Allow.(Personal Allowance 187,000 247,000 Mod1221 Ad-hoc Relief Allowance - 2016 335,000 340,000 Mod1222 Ad-hoc Relief Allowance - 2017 455,000 493,000 Mod1236 Ad-hoc Relief Allowance - 2019 811,000 985,000 Mod1236 Charge Allowance 6,000 6,000 Mod1237 Other 120,000 120,000 Mod1238 Charge Allowance 120,000 120,000 Mod1239 Charge Allowance 120,000 120,000 Mod1239 TOTAL OPERATING EXPENSES 50,000 50,000 Mod200 Postage & Telegraph 1,000 1,000 Mod300 Postage & Telegraph 1,000 1,000 Mod300 TOTAL UTILITIES 24,000 24,000 Mod300 Electricity 23,000 23,000 Mod300 TOTAL UTILITIES 24,000 24,000 Mod300 TOTAL UTILITIES 24,000 24,000 Mod300 Electricity 23,000 23,000 Mod300 TOTAL UTILITIES 24,000 24,000 Mod300 TOTAL UTILITIES 24,000 24,000 Mod300 Mod300 23,000 Mod300 TOTAL UTILITIES 24,000 24,000 Mod300 TOTAL UTILITIES 24,000 24,000 Mod300 TOTAL UTILITIES 24,000 24,000 Mod300 TOTAL UTILITIES 24,	E046	Elementary Teacher	BPS-11	0	5			2,240,000
Arabic Teacher BPS-09 1 0 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000 198,000	E049	Elementary Teacher (Science)	BPS-11	0	1			228,000
Junior Science Teacher BPS-09 1 0 154,000	E050	Elementary Teacher (Arabic)	BPS-11	0	1			179,000
Junior Teacher BPS-09 2 0 1,140,000	A048	Arabic Teacher	BPS-09	1	0	198,000		
Primary Teacher BPS-07 3 0 832,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000 236,000	J029	Junior Science Teacher	BPS-09	1	0	154,000		
Naib Qasid Naib Qasid BPS-01 1 1 240,000 236,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,32,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,000 241,	J035	Junior Teacher	BPS-09	2	0	1,140,000		
Mo12 TOTAL ALLOWANCES 3,276,000 2,856,000 4,132,000 M012-1 TOTAL REGULAR ALLOWANCES 3,276,000 2,856,000 4,132,000 M01202 House Rent Allowance 357,000 357,000 357,000 M01203 Conveyance Allowance 423,000 423,000 2,000 M01207 Washing Allowance 2,000 2,000 2,000 M01211 Hill Allow.(Personal Allowance) 12,000 12,000 12,000 M01217 Medical Allowance 187,000 247,000 M01218 Ad-hoc Relief Allowance - 2016 335,000 340,000 M012217 Ad-hoc Relief Allowance - 2017 455,000 493,000 M012329 Ad-hoc Relief Allowance - 2018 455,000 1,034,000 M012330 Charge Allowance 6,000 6,000 M01233 Charge Allowance 3,000 3,000 M01234 Charge Allowance 120,000 120,000 M01235 Science Allowance 120,000 102,000 M01236 <th< td=""><td>P047</td><td>Primary Teacher</td><td>BPS-07</td><td>3</td><td>0</td><td>832,000</td><td></td><td></td></th<>	P047	Primary Teacher	BPS-07	3	0	832,000		
Not2-1 TOTAL REGULAR ALLOWANCES 3,276,000 2,856,000 4,132,000 Not202 House Rent Allowance 357,000 357,000 357,000 Not203 Conveyance Allowance 423,000 423,000 423,000 Not207 Washing Allowance 2,000 2,000 2,000 Not210 Hill Allow.(Personal Allowance) 12,000 12,000 12,000 Not217 Medical Allowance 187,000 247,000 340,000 247,000 Not22M Ad-hoc Relief Allowance - 2016 335,000 340,000 493,000 Not23G Ad-hoc Relief Allowance - 2018 455,000 1,034,000 Not23G Ad-hoc Relief Allowance - 2019 811,000 985,000 Not23B Charge Allowance 6,000 6,000 Not23B Charge Allowance 3,000 3,000 Not25B Science Allowance 120,000 120,000 Not27B Total Operating Expenses 50,000 50,000 50,000 Not3C TOTAL OPERATING EXPENSES 50,000 <td>N004</td> <td>Naib Qasid</td> <td>BPS-01</td> <td>1</td> <td>1</td> <td>240,000</td> <td></td> <td>236,000</td>	N004	Naib Qasid	BPS-01	1	1	240,000		236,000
House Rent Allowance 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 357,000 3	A012	TOTAL ALLOWANCES				3,276,000	<u>2,856,000</u>	4,132,000
x01203 Conveyance Allowance 423,000 423,000 x01207 Washing Allowance 2,000 2,000 x01208 Dress Allowance 2,000 2,000 x01211 Hill Allow.(Personal Allowance) 12,000 12,000 x01217 Medical Allowance 187,000 247,000 x0122M Ad-hoc Relief Allowance - 2016 335,000 340,000 x0122Y Ad-hoc Relief Allowance - 2017 455,000 493,000 x0123G Ad-hoc Relief Allowance - 2018 455,000 1,034,000 x0123P Ad-hoc Relief Allowance - 2019 811,000 985,000 x0123B Charge Allowance 6,000 6,000 x0125S Science Allowance 3,000 3,000 x0127O Other 120,000 120,000 x01289 Teaching Allowance 108,000 108,000 x01289 Teaching Allowance 108,000 50,000 x032 TOTAL OPERATING EXPENSES 50,000 50,000 x033 TOTAL COMMUNICATION 1,	A012-1	TOTAL REGULAR ALLOWANCES	S			3,276,000	2,856,000	4,132,000
001207 Washing Allowance 2,000 2,000 001208 Dress Allowance 2,000 2,000 001211 Hill Allow.(Personal Allowance) 12,000 12,000 001217 Medical Allowance 187,000 247,000 00122M Ad-hoc Relief Allowance - 2016 335,000 340,000 00122Y Ad-hoc Relief Allowance - 2017 455,000 493,000 00123G Ad-hoc Relief Allowance - 2018 455,000 1,034,000 00123P Ad-hoc Relief Allowance - 2019 811,000 985,000 00123B Charge Allowance 6,000 6,000 001253 Science Allowance 3,000 3,000 001270 Other 120,000 120,000 013 Ph.D/M.Phil Allowance 120,000 120,000 001289 Teaching Allowance 108,000 50,000 003 TOTAL OPERATING EXPENSES 50,000 50,000 0032 TOTAL COMMUNICATION 1,000 1,000 0033 TOTAL UTILITIES 24,000 24,000 0033 TOTAL UTILITIES 24,000	A01202	House Rent Allowance				357,000		357,000
x01208 Dress Allowance 2,000 2,000 x01211 Hill Allow.(Personal Allowance) 12,000 12,000 x01217 Medical Allowance 187,000 247,000 x0122M Ad-hoc Relief Allowance - 2016 335,000 340,000 x0122Y Ad-hoc Relief Allowance - 2017 455,000 493,000 x0123G Ad-hoc Relief Allowance - 2018 455,000 1,034,000 x0123P Ad-hoc Relief Allowance - 2019 811,000 985,000 x0123S Charge Allowance 6,000 6,000 x01253 Science Allowance 3,000 3,000 x01270 Other 120,000 120,000 x01289 Teaching Allowance 120,000 120,000 x01289 Teaching Allowance 108,000 108,000 x033 TOTAL OPERATING EXPENSES 50,000 50,000 x03201 Postage & Telegraph 1,000 1,000 1,000 x033 TOTAL UTILITIES 24,000 24,000 24,000 x03303 Electricity 23,000 23,000 23,000	A01203	Conveyance Allowance				423,000		423,000
Hill Allow.(Personal Allowance) 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,	A01207	Washing Allowance				2,000		2,000
Mo1217 Medical Allowance 187,000 247,000 Mo122M Ad-hoc Relief Allowance - 2016 335,000 340,000 Mo122Y Ad-hoc Relief Allowance - 2017 455,000 493,000 Mo123G Ad-hoc Relief Allowance - 2018 455,000 1,034,000 Mo123P Ad-hoc Relief Allowance - 2019 811,000 985,000 Mo123B Charge Allowance 6,000 6,000 Mo125S Science Allowance 3,000 3,000 Mo127O Other 120,000 120,000 Mo1289 Teaching Allowance 120,000 108,000 Mo32 TOTAL OPERATING EXPENSES 50,000 50,000 Mo32 TOTAL COMMUNICATION 1,000 1,000 Mo33 TOTAL UTILITIES 24,000 24,000 Mo3303 Electricity 23,000 23,000 23,000	A01208	Dress Allowance				2,000		2,000
A0122M Ad-hoc Relief Allowance - 2016 335,000 340,000 A0122Y Ad-hoc Relief Allowance - 2017 455,000 493,000 A0123G Ad-hoc Relief Allowance - 2018 455,000 1,034,000 A0123P Ad-hoc Relief Allowance - 2019 811,000 985,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 3,000 3,000 A01270 Other 120,000 120,000 A01289 Teaching Allowance 120,000 120,000 A01289 Teaching Allowance 108,000 108,000 A032 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000 A033 TOTAL UTILITIES 24,000 24,000 A03303 Electricity 23,000 23,000	A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A0122Y Ad-hoc Relief Allowance - 2017 455,000 493,000 A0123G Ad-hoc Relief Allowance - 2018 455,000 1,034,000 A0123P Ad-hoc Relief Allowance - 2019 811,000 985,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 3,000 3,000 A01270 Other 120,000 120,000 A013 Ph.D/M.Phil Allowance 120,000 120,000 A01289 Teaching Allowance 108,000 108,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 24,000 24,000 24,000 A03303 Electricity 23,000 23,000 23,000	A01217	Medical Allowance				187,000		247,000
A0123G Ad-hoc Relief Allowance - 2018 455,000 1,034,000 A0123P Ad-hoc Relief Allowance - 2019 811,000 985,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 3,000 3,000 A01270 Other 120,000 120,000 A01289 Teaching Allowance 120,000 108,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 50,000 A0320 TOTAL COMMUNICATION 1,000 1,000 1,000 A0330 TOTAL UTILITIES 24,000 24,000 24,000 A03303 Electricity 23,000 23,000 23,000	A0122M	Ad-hoc Relief Allowance - 2016				335,000		340,000
A0123P Ad-hoc Relief Allowance - 2019 811,000 985,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 3,000 3,000 A01270 Other 120,000 120,000 013 Ph.D/M.Phil Allowance 120,000 120,000 A01289 Teaching Allowance 108,000 108,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 24,000 24,000 24,000 A03303 Electricity 23,000 23,000 23,000	A0122Y	Ad-hoc Relief Allowance - 2017				455,000		493,000
001238 Charge Allowance 6,000 6,000 001253 Science Allowance 3,000 3,000 01270 Other 120,000 120,000 013 Ph.D/M.Phil Allowance 120,000 120,000 001289 Teaching Allowance 108,000 108,000 003 TOTAL OPERATING EXPENSES 50,000 50,000 00320 TOTAL COMMUNICATION 1,000 1,000 1,000 003201 Postage & Telegraph 1,000 1,000 1,000 00333 TOTAL UTILITIES 24,000 24,000 24,000 003303 Electricity 23,000 23,000 23,000	A0123G	Ad-hoc Relief Allowance - 2018				455,000		1,034,000
x01253 Science Allowance 3,000 3,000 x01270 Other 120,000 120,000 013 Ph.D/M.Phil Allowance 120,000 120,000 x01289 Teaching Allowance 108,000 108,000 x03 TOTAL OPERATING EXPENSES 50,000 50,000 x032 TOTAL COMMUNICATION 1,000 1,000 x03201 Postage & Telegraph 1,000 1,000 x033 TOTAL UTILITIES 24,000 24,000 x03303 Electricity 23,000 23,000	A0123P	Ad-hoc Relief Allowance - 2019						985,000
A01270 Other 120,000 120,000 013 Ph.D/M.Phil Allowance 120,000 120,000 A01289 Teaching Allowance 108,000 108,000 A03 TOTAL OPERATING EXPENSES 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 A033 TOTAL UTILITIES 24,000 24,000 A03303 Electricity 23,000 23,000	A01238	Charge Allowance				6,000		6,000
013 Ph.D/M.Phil Allowance 120,000 120,000 001289 Teaching Allowance 108,000 108,000 003 TOTAL OPERATING EXPENSES 50,000 50,000 50,000 0032 TOTAL COMMUNICATION 1,000 1,000 1,000 003201 Postage & Telegraph 1,000 1,000 1,000 0033 TOTAL UTILITIES 24,000 24,000 24,000 003303 Electricity 23,000 23,000 23,000	A01253	Science Allowance						3,000
X01289 Teaching Allowance 108,000 108,000 X03 TOTAL OPERATING EXPENSES 50,000 50,000 X032 TOTAL COMMUNICATION 1,000 1,000 1,000 X03201 Postage & Telegraph 1,000 1,000 1,000 X033 TOTAL UTILITIES 24,000 24,000 24,000 X03303 Electricity 23,000 23,000 23,000	A01270							<u>120,000</u>
A03 TOTAL OPERATING EXPENSES 50,000 50,000 50,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 24,000 24,000 24,000 A03303 Electricity 23,000 23,000 23,000	013							
A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 24,000 24,000 24,000 A03303 Electricity 23,000 23,000 23,000	A01289	<u> </u>				•		108,000
A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 24,000 24,000 24,000 A03303 Electricity 23,000 23,000 23,000	A03							<u>50,000</u>
A033 TOTAL UTILITIES 24,000 24,000 24,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000	A032							<u>1,000</u>
03303 Electricity 23,000 23,000 23,000	A03201	<u> </u>						1,000
·	A033							<u>24,000</u>
03304 Hot & Cold Weather Charges 1,000 1,000 1,000	A03303	•				· · · · · · · · · · · · · · · · · · ·		23,000
	A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			7,878,000	7,234,000	9,107,000

	FUNCTIONAL CUM OBJECT		NUME	ER OF	BUDGET	REVISED	BUDGET			
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES			
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22			
					Rs.	Rs.	Rs.			
09 092 0921 092101 PO0459	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT									
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			8,066,000	6,911,000	8,652,000			
A011	TOTAL PAY		10	10	4,819,000	4,283,000	4,807,000			
A01101	PAY OF OFFICERS		<u>10</u> <u>3</u>	<u>10</u> <u>3</u> 1	2,352,000	2,247,000	2,424,000			
H022	Headmistress	BPS-17	1	1	1,278,000		1,314,000			
S071	Senior Teacher	BPS-16	1	1	692,000		710,000			
S064	Senior Science Teacher	BPS-16	1	1	382,000		400,000			
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,467,000	2,036,000	2,383,000			
E046	Elementary Teacher	BPS-11	0	4			1,706,000			
E049	Elementary Teacher (Science)	BPS-11	0	1			228,000			
J016	Junior Clerk	BPS-11	1	1	219,000		230,000			
J029	Junior Science Teacher	BPS-09	1	0	198,000					
J035	Junior Teacher	BPS-09	1	0	569,000					
P047	Primary Teacher	BPS-07	3	0	1,270,000					
N004	Naib Qasid	BPS-01	1	1	211,000		219,000			
A012	TOTAL ALLOWANCES				<u>3,247,000</u>	2,628,000	<u>3,845,000</u>			
A012-1	TOTAL REGULAR ALLOWANCES				3,247,000	2,628,000	<u>3,845,000</u>			
A01202	House Rent Allowance				338,000		330,000			
A01203	Conveyance Allowance				396,000		385,000			
A01207	Washing Allowance				2,000		2,000			
A01208	Dress Allowance				2,000		2,000			
A01211	Hill Allow.(Personal Allowance)				14,000		12,000			
A01217	Medical Allowance				221,000		221,000			
A0122M	Ad-hoc Relief Allowance - 2016				359,000		337,000			
A0122Y	Ad-hoc Relief Allowance - 2017				482,000		481,000			
A0123G	Ad-hoc Relief Allowance - 2018				482,000		1,009,000			
A0123P	Ad-hoc Relief Allowance - 2019				846,000		961,000			
A01238	Charge Allowance				6,000		6,000			
A01253	Science Allowance				3,000		3,000			
A01289	Teaching Allowance				96,000		96,000			
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>			
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>			
A03201	Postage & Telegraph				1,000	1,000	1,000			
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>			
A03303	Electricity				23,000	23,000	23,000			
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000			

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES	REVISED	BUDGET ESTIMATES
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,116,000	6,961,000	8,702,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		POS	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 PO0460	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL AKRA	AIRS AND SE AIRS AND SE	ERVICES	<u>) T</u>			
A01	TOTAL EMPLOYEE RELATED E	XPENSES			10,095,000	8,947,000	11,210,000
A011	TOTAL PAY		<u>14</u>	<u>14</u>	5,946,000	5,448,000	6,151,000
A01101	PAY OF OFFICERS		<u>14</u> <u>6</u> 1	<u>6</u> 1	3,257,000	2,907,000	3,167,000
S215	Senior Headmistress	BPS-18	<u>-</u>	1	1,511,000		1,476,000
S071	Senior Teacher	BPS-16	3	3	982,000		891,000
S064	Senior Science Teacher	BPS-16	2	2	764,000		800,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,689,000	2,541,000	2,984,000
E046	Elementary Teacher	BPS-11	0	<u>-</u> 5	<u>=,000,000</u>	_,0 ,0 0 0	2,581,000
J016	Junior Clerk	BPS-11	1	1	188,000		167,000
J035	Junior Teacher	BPS-09	2	0	773,000		107,000
P047	Primary Teacher	BPS-07	3	0	1,498,000		
C061	Chowkidar	BPS-01	1	1	115,000		118,000
	Naib Qasid		1	1	115,000		118,000
N004	TOTAL ALLOWANCES	BPS-01	1	1	•	3,499,000	
A012	TOTAL ALLOWANCES TOTAL REGULAR ALLOWANCE				4,149,000		<u>5,059,000</u>
A012-1		:5			<u>4,149,000</u>	<u>3,499,000</u>	<u>5,059,000</u>
A01202	House Rent Allowance				426,000		426,000
A01203	Conveyance Allowance				623,000		623,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				299,000		301,000
A0122M	Ad-hoc Relief Allowance - 2016				440,000		427,000
A0122Y	Ad-hoc Relief Allowance - 2017				595,000		615,000
A0123G	Ad-hoc Relief Allowance - 2018				595,000		1,292,000
A0123P	Ad-hoc Relief Allowance - 2019				1,026,000		1,230,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				114,000		114,000
A03	TOTAL OPERATING EXPENSES	•			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORT	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	ks			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				10,145,000	8,997,000	11,260,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	ELINCTIONAL CUM OF IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR		ERVICES				
0921	SECONDARY EDUCATION AFFAIR						
092101	SECONDARY EDUCATION						
PO0461	GIRLS HIGH SCHOOL DAWAR	NADI RA	WALAKO	<u>T</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			11,208,000	10,235,000	12,955,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,606,000</u>	6,322,000	<u>7,150,000</u>
A01101	PAY OF OFFICERS		<u>15</u> <u>5</u>	<u>15</u> <u>5</u> 1	3,630,000	3,476,000	3,793,000
S215	Senior Headmistress	BPS-18	1		787,000		787,000
S071	Senior Teacher	BPS-16	2	2	1,933,000		2,007,000
S064	Senior Science Teacher	BPS-16	2	2	910,000		999,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,976,000</u>	<u>2,846,000</u>	<u>3,357,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,437,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			425,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			189,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
A048	Arabic Teacher	BPS-09	1	0	372,000		
J035	Junior Teacher	BPS-09	2	0	949,000		
J038	Junior Teacher Technical	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	4	0	1,200,000		
N004	Naib Qasid	BPS-01	1	1	125,000		129,000
A012	TOTAL ALLOWANCES				<u>4,602,000</u>	<u>3,913,000</u>	<u>5,805,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,602,000</u>	<u>3,913,000</u>	<u>5,805,000</u>
A01202	House Rent Allowance				572,000		592,000
A01203	Conveyance Allowance				586,000		586,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				323,000		323,000
A0122M	Ad-hoc Relief Allowance - 2016				483,000		481,000
A0122Y	Ad-hoc Relief Allowance - 2017				661,000		715,000
A0123G	Ad-hoc Relief Allowance - 2018				661,000		1,502,000
A0123P	Ad-hoc Relief Allowance - 2019				1,140,000		1,430,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				147,000		147,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
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KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES		
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,258,000	10,285,000	13,005,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
PO0462	GIRLS HIGH SCHOOL DAYSI	YAH PAGW	ATI RAV	VAI AKO	г		
. 00402	OINCEO FINOIT GOTTO GE DATI GI	.,,	.,	77 (27 (1 ()	-		
A01	TOTAL EMPLOYEE RELATED EX	XPENSES			8,738,000	7,424,000	9,263,000
A011	TOTAL PAY		<u>14</u>	<u>14</u>	5,025,000	4,365,000	4,947,000
A01101	PAY OF OFFICERS		14 6 1	14 6 1	3,006,000	2,434,000	2,676,000
H022	Headmistress	BPS-17	<u>1</u>	1	1,424,000		1,058,000
S071	Senior Teacher	BPS-16	3	3	763,000		781,000
S064	Senior Science Teacher	BPS-16	2	2	819,000		837,000
A01151	PAY OF OTHER STAFF			8	2,019,000	1,931,000	2,271,000
E046	Elementary Teacher	BPS-11	<u>8</u> 0	<u>8</u> 5			1,715,000
E049	Elementary Teacher (Science)	BPS-11	Ö	1			179,000
J016	Junior Clerk	BPS-11	1	1	230,000		241,000
J029	Junior Science Teacher	BPS-09	1	0	224,000		,
J035	Junior Teacher	BPS-09	2	Ö	691,000		
P047	Primary Teacher	BPS-07	3	Ö	742,000		
N004	Naib Qasid	BPS-01	1	1	132,000		136,000
A012	TOTAL ALLOWANCES	DI 0 01	•	•	3,713,000	3,059,000	
A012-1	TOTAL REGULAR ALLOWANCE	S			3,713,000	3,059,000	4,316,000
A012-1	House Rent Allowance	J			444,000	3,033,000	444,000
A01202	Conveyance Allowance				577,000		577,000
A01203	Washing Allowance				2,000		2,000
A01207 A01208	Dress Allowance				2,000		2,000
A01200	Hill Allow.(Personal Allowance)				7,000		7,000
A01211	Medical Allowance				299,000		276,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016				372,000		336,000
A0122W	Ad-hoc Relief Allowance - 2017				503,000		495,000
A0123G	Ad-hoc Relief Allowance - 2018				503,000		1,039,000
	Ad-hoc Relief Allowance - 2019				855,000		
A0123P					,		989,000
A01238	Charge Allowance Science Allowance				6,000		6,000
A01253					5,000		5,000
A01289	Teaching Allowance				138,000	E0 000	138,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	·
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	,
A03304	Hot & Cold Weather Charges	ATION			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	9,000
A03905	Newspapers, Periodicals and Book	(S			2,000	2,000	
A03970	Others				7,000	7,000	•
	GRAND TOTAL				8,788,000	7,474,000	9,313,000

	FUNCTIONAL CUM OR IFOT		NUME	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFAI	IRS AND SI	ERVICES				
0921	SECONDARY EDUCATION AFFAI	IRS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
PO0473	GIRLS HIGH SCHOOL GEMMA	ARI PARA	T RAWAL	AKOT			
A01	TOTAL EMPLOYEE RELATED EX				13,060,000	11,074,000	13,901,000
A011	TOTAL PAY	LIVOLO	<u>15</u>	<u>15</u>	7,678,000	6,781,000	7,617,000
A01101	PAY OF OFFICERS		<u></u>	<u></u>	3,992,000	3,474,000	3,759,000
H022	Headmistress	BPS-17	4 1	4 1	1,278,000	0,414,000	1,314,000
S071	Senior Teacher	BPS-16	1	1	2,022,000		994,000
S064	Senior Science Teacher	BPS-16	2	2	692,000		1,451,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>11</u>	<u>11</u>	<u>3,686,000</u>	3,307,000	<u>3,858,000</u>
E046	Elementary Teacher	BPS-11	0	6	<u> </u>	<u> </u>	2,573,000
E050	Elementary Teacher (Arabic)	BPS-11	Ö	1			620,000
J016	Junior Clerk	BPS-11	1	1	346,000		219,000
A048	Arabic Teacher	BPS-09	1	0	637,000		-,
J035	Junior Teacher	BPS-09	3	0	921,000		
P047	Primary Teacher	BPS-07	3	0	1,260,000		
C061	Chowkidar	BPS-01	1	1	157,000		143,000
N004	Naib Qasid	BPS-01	2	2	365,000		303,000
A012	TOTAL ALLOWANCES				5,382,000	4,293,000	6,284,000
A012-1	TOTAL REGULAR ALLOWANCES	6			5,382,000	4,293,000	6,284,000
A01202	House Rent Allowance				795,000		787,000
A01203	Conveyance Allowance				582,000		582,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				19,000		17,000
A01217	Medical Allowance				387,000		349,000
A0122M	Ad-hoc Relief Allowance - 2016				574,000		526,000
A0122Y	Ad-hoc Relief Allowance - 2017				768,000		762,000
A0123G	Ad-hoc Relief Allowance - 2018				768,000		1,600,000
A0123P	Ad-hoc Relief Allowance - 2019				1,336,000		1,523,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				132,000		117,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges	TION			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	IION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL	•			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books Others	5			2,000 7,000	2,000 7,000	2,000
A03970	GRAND TOTAL				13,110,000	11,124,000	7,000 13,951,000
	GRAND TOTAL				13,110,000	11,124,000	13,331,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
PO0478	GIRLS HIGH SCHOOL BATEY	NI RAH A	<u>NDROTE</u>	RAWALA	<u>AKOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>6,508,000</u>	6,294,000	
A011	TOTAL PAY		<u>11</u>	<u>11</u>	3,743,000	<u>3,577,000</u>	<u>3,790,000</u>
A01101	PAY OF OFFICERS		<u>11</u> <u>5</u> 1	11 5 1	2,778,000	2,654,000	2,778,000
S215	Senior Headmistress	BPS-18	1	1	958,000		958,000
S071	Senior Teacher	BPS-16	2	2	1,311,000		1,311,000
S064	Senior Science Teacher	BPS-16	2	2	509,000		509,000
A01151	PAY OF OTHER STAFF		<u>6</u> 0	<u>6</u> 3	<u>965,000</u>	923,000	1,012,000
E046	Elementary Teacher	BPS-11	0	3			515,000
J016	Junior Clerk	BPS-11	1	1	219,000		219,000
J035	Junior Teacher	BPS-09	2	0	318,000		
P047	Primary Teacher	BPS-07	1	0	150,000		
C061	Chowkidar	BPS-01	1	1	139,000		139,000
N004	Naib Qasid	BPS-01	1	1	139,000		139,000
A012	TOTAL ALLOWANCES				2,765,000	2,717,000	3,340,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,765,000	2,717,000	3,340,000
A01202	House Rent Allowance				299,000		299,000
A01203	Conveyance Allowance				447,000		447,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				258,000		258,000
A0122M	Ad-hoc Relief Allowance - 2016				281,000		281,000
A0122Y	Ad-hoc Relief Allowance - 2017				374,000		379,000
A0123G	Ad-hoc Relief Allowance - 2018				374,000		796,000
A0123P	Ad-hoc Relief Allowance - 2019				610,000		758,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				96,000		96,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				24,000	24,000	24,000
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				16,000	16,000	16,000
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Book	S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				6,558,000	6,344,000	7,180,000

	FUNCTIONAL CUM OBJECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SI	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
PO0501	GIRLS HIGH SCHOOL TAH	KHAS R	AWALA	KOT			
A01	TOTAL EMPLOYEE RELATED EX				9,223,000	8,864,000	11,176,000
A011	TOTAL PAY	II LIVOLO	15	15	5,349,000	5,441,000	6,153,000
A01101	PAY OF OFFICERS		<u>15</u> <u>4</u> 1	<u>15</u> <u>4</u> 1	2,446,000	2,568,000	2,786,000
H022	Headmistress	BPS-17	<u>-</u> 1	<u> </u>	1,201,000	2,000,000	1,476,000
S071	Senior Teacher	BPS-16	2	2	991,000		545,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		765,000
A01151	PAY OF OTHER STAFF	DI 0-10	<u>11</u>	<u>11</u>	2,903,000	2,873,000	3,367,000
E046	Elementary Teacher	BPS-11	0	 7	2,000,000	2,010,000	2,628,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		177,000
J035	Junior Teacher	BPS-09	2	0	765,000		
P047	Primary Teacher	BPS-07	5	Ö	1,459,000		
C061	Chowkidar	BPS-01	1	1	122,000		125,000
N004	Naib Qasid	BPS-01	1	1	236,000		258,000
A012	TOTAL ALLOWANCES	2.00.	•	•	<u>3,874,000</u>	3,423,000	5,023,000
A012-1	TOTAL REGULAR ALLOWANCES	3			3,874,000	3,423,000	5,023,000
A01202	House Rent Allowance				428,000	<u>0, 120,000</u>	430,000
A01203	Conveyance Allowance				536,000		536,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				331,000		331,000
A0122M	Ad-hoc Relief Allowance - 2016				401,000		428,000
A0122Y	Ad-hoc Relief Allowance - 2017				535,000		615,000
A0123G	Ad-hoc Relief Allowance - 2018				535,000		1,292,000
A0123P	Ad-hoc Relief Allowance - 2019				948,000		1,231,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				129,000		129,000
A03	TOTAL OPERATING EXPENSES				50,000	50,000	50,000
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				24,000	24,000	24,000
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	ATION			16,000	<u>16,000</u>	16,000
A03805	Travelling Allowance				16,000	16,000	16,000
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Book	S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				9,273,000	8,914,000	11,226,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 PO0515	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL ALI SECONDARY	RS AND SE RS AND SE	RVICES	<u>(OT</u>			
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			13,843,000	12,534,000	15,643,000
A011	TOTAL PAY		<u>25</u>	<u>25</u>	7,876,000	7,424,000	8,428,000
A01101	PAY OF OFFICERS		<u>25</u> <u>7</u>	<u>25</u> <u>7</u>	<u>3,131,000</u>	<u>3,356,000</u>	<u>3,660,000</u>
H022	Headmistress	BPS-17	1	1	948,000		985,000
S071	Senior Teacher	BPS-16	4	4	1,601,000		1,783,000
S064	Senior Science Teacher	BPS-16	2	2	582,000		892,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,745,000</u>	<u>4,068,000</u>	<u>4,768,000</u>
E046	Elementary Teacher	BPS-11	0	10			2,583,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			169,000
E052	Elementary Teacher (Drawing/Hand	icra BPS-11	0	1			256,000
E057	Elementary Teacher (PET)	BPS-11	0	1			208,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			661,000
J016	Junior Clerk	BPS-11	1	1	325,000		336,000
A048	Arabic Teacher	BPS-09	1	0	203,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	224,000		
J035	Junior Teacher	BPS-09	4	0	894,000		
P018	PET	BPS-09	1	0	564,000		
Q005	Qaria	BPS-09	1	0	583,000		
P047	Primary Teacher	BPS-07	6	0	1,409,000		
C061	Chowkidar	BPS-01	1	1	132,000		136,000
N004	Naib Qasid	BPS-01	2	2	411,000		419,000
A012	TOTAL ALLOWANCES				<u>5,967,000</u>	<u>5,110,000</u>	<u>7,215,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,967,000</u>	<u>5,110,000</u>	<u>7,215,000</u>
A01202	House Rent Allowance				702,000		684,000
A01203	Conveyance Allowance				950,000		902,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				469,000		469,000
A0122M	Ad-hoc Relief Allowance - 2016				573,000		580,000
A0122Y	Ad-hoc Relief Allowance - 2017				788,000		843,000
A0123G	Ad-hoc Relief Allowance - 2018 Ad-hoc Relief Allowance - 2019				788,000		1,770,000
A0123P					1,419,000		1,686,000
A01238	Charge Allowance				6,000 5,000		6,000 5,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				240,000		243,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,898,000	12,589,000	15,698,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	OLAGOII IGATION		2020-21	2021-22		2020-21	2021-22
09 092 0921 092101 PO0539	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL KHA	IRS AND SI IRS AND SI	ERVICES	<u>КОТ</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>o</u>	2,527,000	6,304,000
A011	TOTAL PAY		<u>o</u>	<u>11</u>	<u>0</u>	1,444,000	3,331,000
A01101	PAY OF OFFICERS		<u>0</u>	3	<u>0</u>	<u>578,000</u>	1,324,000
H022	Headmistress	BPS-17	0	<u>3</u> 1	_		378,000
S071	Senior Teacher	BPS-16	0	1			710,000
S064	Senior Science Teacher	BPS-16	0	1			236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>8</u>	<u>0</u>	866,000	2,007,000
E046	Elementary Teacher	BPS-11	0	4	_		1,210,000
E049	Elementary Teacher (Science)	BPS-11	0	2			440,000
J016	Junior Clerk	BPS-11	0	1			156,000
N004	Naib Qasid	BPS-01	0	1			201,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>1,083,000</u>	<u>2,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>1,083,000</u>	<u>2,973,000</u>
A01202	House Rent Allowance						290,000
A01203	Conveyance Allowance						397,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance						213,000
A0122M	Ad-hoc Relief Allowance - 2016						247,000
A0122Y	Ad-hoc Relief Allowance - 2017						333,000
A0123G A0123P	Ad-hoc Relief Allowance - 2018 Ad-hoc Relief Allowance - 2019						700,000
A0123P	Charge Allowance						666,000 6,000
A01258 A01253	Science Allowance						4,000
A01289	Teaching Allowance						108,000
A03	TOTAL OPERATING EXPENSES				<u>0</u>	<u>87,000</u>	89,000
A032	TOTAL COMMUNICATION				<u>o</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				<u>~</u>	5,000	5,000
A033	TOTAL UTILITIES				<u>0</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity				<u>~</u>	50,000	50,000
A03304	Hot & Cold Weather Charges					2,000	2,000
	a cola ricalioi chargos					2,000	2,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMBER OF POSTS		REVISED ESTIMATES I	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	20,000	<u>20,000</u>
A03805	Travelling Allowance			<u>0</u>	20,000	20,000
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	<u>10,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books					2,000
A03970	Others				10,000	10,000
	GRAND TOTAL			0	2,614,000	6,393,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		_	STS		ESTIMATES	
	02/(00): 10/(110)(2020-21	2021-22		2020-21	2021-22
09 092 0921 092101 PO0540	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL BUME	RS AND SE	ERVICES	AWALA	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			<u>o</u>	<u>2,643,000</u>	<u>6,641,000</u>
A011	TOTAL PAY		<u>o</u>	<u>13</u>	<u>0</u>	<u>1,478,000</u>	3,433,000
A01101	PAY OF OFFICERS		<u>o</u>	<u>4</u>	<u>0</u>	497,000	<u>1,104,000</u>
H022	Headmistress	BPS-17	0	1	_		378,000
S071	Senior Teacher	BPS-16	0	2			490,000
S064	Senior Science Teacher	BPS-16	0	1			236,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>9</u>	<u>0</u>	981,000	2,329,000
E046	Elementary Teacher	BPS-11	0	5	_		1,414,000
E049	Elementary Teacher (Science)	BPS-11	0	2			554,000
J016	Junior Clerk	BPS-11	0	1			156,000
N004	Naib Qasid	BPS-01	0	1			205,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>1,165,000</u>	3,208,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>o</u>	<u>1,165,000</u>	3,208,000
A01202	House Rent Allowance						345,000
A01203	Conveyance Allowance						481,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						236,000
A0122M	Ad-hoc Relief Allowance - 2016						247,000
A0122Y	Ad-hoc Relief Allowance - 2017						343,000
A0123G	Ad-hoc Relief Allowance - 2018						721,000
A0123P A01238	Ad-hoc Relief Allowance - 2019						687,000 6,000
A01258 A01253	Charge Allowance Science Allowance						4,000
A01233 A01289	Teaching Allowance						132,000
A01209	TOTAL OPERATING EXPENSES				0	87,000	89,000
A032	TOTAL COMMUNICATION				<u>0</u> <u>0</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph					5,000	5,000
A033	TOTAL UTILITIES				<u>0</u>	<u>52,000</u>	<u>52,000</u>
A03303 A03304	Electricity Hot & Cold Weather Charges					50,000 2,000	50,000 2,000
	a cola callion ondigoo					_,550	_,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			<u>0</u>	<u>20,000</u>	<u>20,000</u>
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	10,000	12,000
A03905	Newspapers, Periodicals and Books			_		2,000
A03970	Others				10,000	10,000
	GRAND TOTAL			0	2,730,000	6,730,000

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 PO0541	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL NAT	IRS AND SI IRS AND SI	ERVICES	/ALAKO	[
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			0	2,728,000	7,368,000
A011	TOTAL PAY	W LINOLO	0	12	<u> </u>	1,889,000	4,278,000
A01101	PAY OF OFFICERS		<u>0</u> 0	<u>12</u> <u>4</u> 1	<u>0</u> <u>0</u> <u>0</u>	693,000	1,470,000
H022	Headmistress	BPS-17	0	<u> </u>	<u> </u>	000,000	378,000
S071	Senior Teacher	BPS-16	0	2			856,000
S064	Senior Science Teacher	BPS-16	0	1			236,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>0</u>		<u>0</u>	<u>1,196,000</u>	<u>2,808,000</u>
E046	Elementary Teacher	BPS-11	0	<u>8</u> 4	<u> </u>	1,100,000	1,977,000
E049	Elementary Teacher (Science)	BPS-11	0	2			462,000
J016	Junior Clerk	BPS-11	0	1			156,000
N004	Naib Qasid	BPS-01	0	1			213,000
A012	TOTAL ALLOWANCES	2.00.	· ·	·	0	839,000	3,090,000
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>0</u> <u>0</u>	839,000	3,090,000
A01202	House Rent Allowance				_		215,000
A01203	Conveyance Allowance						256,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						10,000
A01217	Medical Allowance						138,000
A0122M	Ad-hoc Relief Allowance - 2016						217,000
A0122Y	Ad-hoc Relief Allowance - 2017						428,000
A0123G	Ad-hoc Relief Allowance - 2018						898,000
A0123P	Ad-hoc Relief Allowance - 2019						856,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						63,000
A03	TOTAL OPERATING EXPENSES				<u>0</u>	<u>89,000</u>	<u>89,000</u>
A032	TOTAL COMMUNICATION				<u>0</u> <u>0</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph					5,000	5,000
A033	TOTAL UTILITIES				<u>o</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity					50,000	50,000
A03304	Hot & Cold Weather Charges					2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTA	NOITA			<u>0</u> <u>0</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance				<u>0</u>	<u>20,000</u>	<u>20,000</u>
002	Gazetted					10,000	10,000
003	Non-Gazetted					10,000	10,000
A039	TOTAL GENERAL				<u>0</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Book	S				2,000	2,000
A03970	Others					10,000	10,000
	GRAND TOTAL				0	2,817,000	7,457,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21 Rs.	2020-21 Rs.	2021-22 Rs.
09 092 0921 092101 SJ0072	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGHER SECONDARY S	S AND SI S AND SI	ERVICES	IOKIAN S		No.	No.
A 01	TOTAL EMPLOYEE RELATED EXP	FNSFS			29,365,000	24,807,000	32,712,000
A011	TOTAL PAY	LINOLO	36	36	17,148,000	15,136,000	17,731,000
\01101	PAY OF OFFICERS		<u>36</u> <u>17</u>	<u>36</u> <u>17</u>	11,609,000	9,422,000	11,609,00
2050	Principal	BPS-19	1	1	1,424,000	2,,	1,424,000
S214	Senior Subject Specialist	BPS-18	3	3	2,672,000		2,672,000
S128	Subject Specialist	BPS-17	6	6	2,987,000		2,987,000
0083	Computer Instructor	BPS-17	1	1	682,000		682,000
3071	Senior Teacher	BPS-16	3	3	2,005,000		2,005,000
8064	Senior Science Teacher	BPS-16	2	2	1,110,000		1,110,000
1004	Head Clerk	BPS-16	1	1	729,000		729,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	5,539,000	5,714,000	6,122,00
046	Elementary Teacher	BPS-11	0	9			3,589,000
050	Elementary Teacher (Arabic)	BPS-11	0	1			199,000
052	Elementary Teacher (Drawing/Handid		0	1			486,000
057	Elementary Teacher (PET)	BPS-11	0	1			394,000
059	Elementary Teacher (Qaria)	BPS-11	0	1			199,000
016	Junior Clerk	BPS-11	1	1	241,000		251,000
048	Arabic Teacher	BPS-09	1	0	172,000		•
126	Drawing/Handicraft Teacher	BPS-09	1	0	428,000		
035	Junior Teacher	BPS-09	4	0	1,474,000		
018	PET	BPS-09	1	0	344,000		
0005	Qaria	BPS-09	1	0	172,000		
082	Computer Assistant	BPS-07	1	1	194,000		194,000
047	Primary Teacher	BPS-07	5	0	1,716,000		•
061	Chowkidar	BPS-01	1	1	244,000		244,000
004	Naib Qasid	BPS-01	2	2	401,000		409,000
/014	Water Carrier/Sweeper	BPS-01	1	1	153,000		157,000
012	TOTAL ALLOWANCES				12,217,000	9,671,000	14,981,000
012-1	TOTAL REGULAR ALLOWANCES				12,217,000	9,671,000	14,981,00
01202	House Rent Allowance				1,380,000		1,380,000
01203	Conveyance Allowance				1,579,000		1,579,000
01207	Washing Allowance				7,000		7,000
01208	Dress Allowance				7,000		7,000
01211	Hill Allow.(Personal Allowance)				36,000		36,000
01216	Qualification Allowance				240,000		240,000
.01217	Medical Allowance				931,000		931,000
01224	Entertainment Allowance				6,000		6,000
0122M	Ad-hoc Relief Allowance - 2016				1,372,000		1,372,000
0122Y	Ad-hoc Relief Allowance - 2017				1,715,000		1,773,000
	Ad-hoc Relief Allowance - 2018				1,715,000		3,724,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		SER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
	CLASSIFICATION	2020-21	2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019			2,849,000		3,546,000
A01226	Computer Allowance			27,000		27,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			14,000		14,000
A01289	Teaching Allowance			333,000		333,000
A03	TOTAL OPERATING EXPENSES			62,000	62,000	62,000
A032	TOTAL COMMUNICATION			1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			29,000	29,000	29,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A03805	Travelling Allowance			20,000	20,000	20,000
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			12,000	12,000	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000		10,000
	GRAND TOTAL			29,427,000	24,869,000	32,774,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21 Rs.	2020-21	2021-22
09 092 0921 092101 SJ0073	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGHER SECONDARY	RS AND SI RS AND SI	ERVICES	SUDHNO		Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			23,434,000	20,006,000	27,169,000
A011	TOTAL PAY		<u>30</u>	<u>33</u>	13,888,000	12,633,000	15,045,000
A01101	PAY OF OFFICERS		30 9 1	<u>33</u> <u>12</u>	6,062,000	5,460,000	7,343,000
P050	Principal	BPS-19	1	1	1,095,000		1,095,000
S128	Subject Specialist	BPS-17	2	5	922,000		2,044,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	2,497,000		2,600,000
3064	Senior Science Teacher	BPS-16	2	2	1,115,000		1,143,000
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>7,826,000</u>	7,173,000	7,702,000
≣ 046	Elementary Teacher	BPS-11	0	11			4,456,000
= 050	Elementary Teacher (Arabic)	BPS-11	0	1			471,000
052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			378,000
057	Elementary Teacher (PET)	BPS-11	0	1			425,000
059	Elementary Teacher (Qaria)	BPS-11	0	1			661,000
1016	Junior Clerk	BPS-11	1	1	406,000		420,000
A048	Arabic Teacher	BPS-09	1	0	428,000		
0126	Drawing/Handicraft Teacher	BPS-09	1	0	330,000		
035	Junior Teacher	BPS-09	5	0	2,418,000		
2018	PET	BPS-09	1	0	386,000		
2005	Qaria	BPS-09	1	0	601,000		
082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	6	0	2,388,000		
061	Chowkidar	BPS-01	1	1	125,000		129,000
1004	Naib Qasid	BPS-01	2	2	329,000		336,000
V014	Water Carrier/Sweeper	BPS-01	1	1	221,000		225,000
012	TOTAL ALLOWANCES				<u>9,546,000</u>	<u>7,373,000</u>	12,124,000
012-1	TOTAL REGULAR ALLOWANCES	6			<u>9,546,000</u>	<u>7,298,000</u>	<u>11,944,000</u>
.01202	House Rent Allowance				1,051,000		1,062,000
01203	Conveyance Allowance				1,252,000		1,241,000
01207	Washing Allowance				7,000		7,000
01208	Dress Allowance				7,000		7,000
01211	Hill Allow.(Personal Allowance)				48,000		45,000
.01217	Medical Allowance				636,000		643,000
01224	Entertainment Allowance				7,000		6,000
.0122M	Ad-hoc Relief Allowance - 2016				991,000		961,000
0122Y	Ad-hoc Relief Allowance - 2017				1,389,000		1,505,000
.0123G	Ad-hoc Relief Allowance - 2018				1,389,000		3,159,000
0123P	Ad-hoc Relief Allowance - 2019				2,475,000		3,009,000
01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				7,000		6,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			255,000		261,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff		(1 Post)		75,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			23,494,000	20,066,000	27,229,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CEASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR		FRVICES				
0921	SECONDARY EDUCATION AFFAIR						
092101	SECONDARY EDUCATION						
SJ0074	GIRLS HIGHER SECONDARY S	CHOOL	SIAH SU	DHNOTI			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES	00	20	<u>18,515,000</u>	<u>16,867,000</u>	23,325,000
A011	TOTAL PAY		<u>26</u> <u>7</u>	<u>30</u>	10,940,000	10,023,000	12,651,000
A01101	PAY OF OFFICERS	550 46	<u>/</u>	<u>11</u> 1	<u>5,157,000</u>	<u>4,146,000</u>	<u>6,347,000</u>
P050	Principal	BPS-18	0	1	005 000		1,022,000
H022	Headmistress	BPS-17	1	4	925,000		4 704 000
S128	Subject Specialist	BPS-17	0	4	422.000		1,734,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	2,234,000		2,400,000
S064	Senior Science Teacher	BPS-16	2	2	1,565,000	E 977 000	730,000
A01151	PAY OF OTHER STAFF	550 44	<u>19</u> 0	<u>19</u>	<u>5,783,000</u>	<u>5,877,000</u>	<u>6,304,000</u>
E046	Elementary Teacher	BPS-11		9			3,053,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			502,000
E052	Elementary Teacher (Drawing/Handid		0 0	1			394,000
E057	Elementary Teacher (PET)	BPS-11	-	1 1			626,000 601,000
E059	Elementary Teacher (Qaria) Junior Clerk	BPS-11	0 1	1	230,000		230,000
J016	Arabic Teacher	BPS-11	1	0	456,000		230,000
A048	Drawing/Handicraft Teacher	BPS-09	1	0	358,000		
D126 J035	Junior Teacher	BPS-09 BPS-09	4	0	1,739,000		
P018	PET	BPS-09	1	0	569,000		
Q005	Qaria	BPS-09	1	0	546,000		
C082	Computer Assistant	BPS-09	1	1	253,000		260,000
P047	Primary Teacher	BPS-07	5	0	1,014,000		200,000
C061	Chowkidar	BPS-01	1	1	139,000		143,000
N004	Naib Qasid	BPS-01	2	2	333,000		345,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES	DF 3-01	'	'	7,575,000	6,844,000	10,674,000
A012-1	TOTAL REGULAR ALLOWANCES				7,575,000	6,844,000	10,674,000
A01202	House Rent Allowance				880,000	<u>0,011,000</u>	1,130,000
A01202	Conveyance Allowance				968,000		1,208,000
A01203	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				533,000		623,000
A01217	Ad-hoc Relief Allowance - 2016				776,000		913,000
A0122W	Ad-hoc Relief Allowance - 2017				1,094,000		1,265,000
7101221					1,001,000		.,_00,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018			1,094,000		2,657,000
A0123P	Ad-hoc Relief Allowance - 2019			1,930,000		2,530,000
A01226	Computer Allowance			27,000		27,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			222,000		270,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			18,570,000	16,922,000	23,380,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 SJ0075	EDUCATION AFFAIRS AND SERVE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGHER SECONDAR	RS AND SE	ERVICES	RAL SU	Rs. DHNOTI	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			24,541,000	21,910,000	29,894,000
A011	TOTAL PAY	LITOLO	<u>32</u>	<u>35</u>	14,445,000	13,797,000	16,510,000
A01101	PAY OF OFFICERS		<u>11</u>	<u>14</u>	8,196,000	7,153,000	9,386,000
P050	Principal	BPS-19	1	1	1,534,000		1,571,000
S214	Senior Subject Specialist	BPS-18	2	2	1,635,000		1,981,000
S128	Subject Specialist	BPS-17	2	5	1,290,000		2,175,000
C083	Computer Instructor	BPS-17	1	1	406,000		461,000
S071	Senior Teacher	BPS-16	3	3	2,567,000		2,344,000
S064	Senior Science Teacher	BPS-16	2	2	764,000		854,000
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	6,249,000	6,644,000	7,124,000
E046	Elementary Teacher	BPS-11	0	10			3,988,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			286,000
E052	Elementary Teacher (Drawing/Hand	icra BPS-11	0	1			199,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			741,000
E057	Elementary Teacher (PET)	BPS-11	0	1			385,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			304,000
J016	Junior Clerk	BPS-11	1	1	177,000		198,000
A048	Arabic Teacher	BPS-09	1	0	242,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	4	0	1,517,000		
J038	Junior Teacher Technical	BPS-09	1	0	674,000		
P018	PET	BPS-09	1	0	327,000		
Q005	Qaria	BPS-09	1	0	260,000		
C082	Computer Assistant	BPS-07	1	1	201,000		216,000
P047	Primary Teacher	BPS-07	6	0	1,901,000		
C061	Chowkidar	BPS-01	1	1	240,000		240,000
N004	Naib Qasid	BPS-01	2	2	358,000		370,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000		197,000
A012	TOTAL ALLOWANCES				10,096,000	<u>8,113,000</u>	13,384,000
A012-1	TOTAL REGULAR ALLOWANCES				10,096,000	<u>8,038,000</u>	13,204,000
A01202	House Rent Allowance				1,121,000		1,106,000
A01203	Conveyance Allowance				1,254,000		1,265,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A01217	Medical Allowance				759,000		760,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,102,000		1,102,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,445,000		1,651,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018			1,445,000		3,467,000
A0123P	Ad-hoc Relief Allowance - 2019			2,479,000		3,302,000
A01226	Computer Allowance			27,000		27,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01270	Other			<u>120,000</u>		<u>180,000</u>
013	Ph.D/M.Phil Allowance			120,000		180,000
A01289	Teaching Allowance			282,000		282,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff		(1 Post)		75,000	180,000
A03	TOTAL OPERATING EXPENSES			<u> 198,000</u>	<u>198,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u> 29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A03402	Rent for Office Buildings			143,000	143,000	143,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			24,739,000	22,108,000	30,092,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND SI	ERVICES				
092101	SECONDARY EDUCATION		011011110				
SJ0076	GIRLS HIGH SCHOOL JAHNE	A BAGLA	SUDHNO	<u>) </u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			17,900,000	16,099,000	20,794,000
A011	TOTAL PAY		26	26	10,405,000	10,047,000	11,402,000
A01101	PAY OF OFFICERS		7	7	4,461,000	3,912,000	4,826,000
S215	Senior Headmistress	BPS-18	<u>26</u> <u>7</u> 1	<u>26</u> <u>7</u> 1	719,000		788,000
C083	Computer Instructor	BPS-17	1	1	461,000		489,000
S071	Senior Teacher	BPS-16	3	3	2,107,000		2,224,000
S064	Senior Science Teacher	BPS-16	2	2	1,174,000		1,325,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	5,944,000	6,135,000	6,576,000
E046	Elementary Teacher	BPS-11	0	9			3,857,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			517,000
E052	Elementary Teacher (Drawing/Han	dicra BPS-11	0	1			394,000
E057	Elementary Teacher (PET)	BPS-11	0	1			425,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			199,000
J016	Junior Clerk	BPS-11	1	1	304,000		315,000
A048	Arabic Teacher	BPS-09	1	0	456,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	4	0	2,271,000		
P018	PET	BPS-09	1	0	372,000		
Q005	Qaria	BPS-09	1	0	172,000		
C082	Computer Assistant	BPS-07	1	1	201,000		209,000
P047	Primary Teacher	BPS-07	5	0	1,179,000		
C061	Chowkidar	BPS-01	1	1	185,000		189,000
N004	Naib Qasid	BPS-01	2	2	331,000		339,000
N014	Water Carrier/Sweeper	BPS-01	1	1	129,000		132,000
4012	TOTAL ALLOWANCES				<u>7,495,000</u>	<u>6,052,000</u>	<u>9,392,000</u>
4012-1	TOTAL REGULAR ALLOWANCE	S			<u>7,495,000</u>	<u>6,052,000</u>	<u>9,392,000</u>
A01202	House Rent Allowance				811,000		861,000
A01203	Conveyance Allowance				979,000		979,000
401207	Washing Allowance				7,000		7,000
401208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				563,000		563,000
A0122M	Ad-hoc Relief Allowance - 2016				843,000		816,000
40122Y	Ad-hoc Relief Allowance - 2017				1,041,000		1,140,000
A0123G	Ad-hoc Relief Allowance - 2018				1,041,000		2,394,000
\0123P	Ad-hoc Relief Allowance - 2019				1,858,000		2,280,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01270	Other			<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance			60,000		60,000
A01289	Teaching Allowance			225,000		225,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			17,955,000	16,154,000	20,849,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 SJ0077	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL DAHAR	IRS AND SI IRS AND SI	ERVICES	<u>TI</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			19,634,000	<u>17,051,000</u>	22,186,000
A011	TOTAL PAY		<u>26</u>	<u> 26</u>	11,293,000	10,685,000	12,203,000
A01101	PAY OF OFFICERS		<u>26</u> <u>7</u>	<u>7</u>	<u>5,950,000</u>	<u>5,106,000</u>	6,258,000
P050	Principal	BPS-19	1	1	1,241,000		1,278,000
C083	Computer Instructor	BPS-17	1	1	627,000		654,000
S071	Senior Teacher	BPS-16	3	3	2,702,000		2,801,000
S064	Senior Science Teacher	BPS-16	2	2	1,380,000		1,525,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,343,000</u>	<u>5,579,000</u>	<u>5,945,000</u>
E046	Elementary Teacher	BPS-11	0	9			2,767,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			517,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			471,000
E057	Elementary Teacher (PET)	BPS-11	0	1			517,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			286,000
J016	Junior Clerk	BPS-11	1	1	420,000		420,000
A048	Arabic Teacher	BPS-09	1	0	456,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	414,000		
J035	Junior Teacher	BPS-09	4	0	1,519,000		
P018	PET	BPS-09	1	0	456,000		
Q005	Qaria	BPS-09	1	0	251,000		000 000
C082	Computer Assistant	BPS-07	1	1	253,000		260,000
P047	Primary Teacher	BPS-07	5	0	881,000		400.000
C061	Chowkidar	BPS-01	1	1	157,000		160,000
N004	Naib Qasid	BPS-01	2	2	386,000		394,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000	C 2CC 000	153,000
A012	TOTAL RECULAR ALLOWANCES	•			8,341,000 8,341,000	6,366,000 6,366,000	9,983,000
A012-1	TOTAL REGULAR ALLOWANCES House Rent Allowance	•			8,341,000	<u>6,366,000</u>	9,983,000
A01202					915,000		916,000
A01203 A01207	Conveyance Allowance Washing Allowance				931,000 7,000		931,000 7,000
A01207 A01208	Dress Allowance				7,000		7,000
A01208 A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01211	Qualification Allowance				180,000		120,000
A01210 A01217	Medical Allowance				880,000		576,000
A01217	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				880,000		880,000
A0122N	Special Conveyance Allowance to I	Disabled Em	מר.		24,000		24,000
A0122Y	Ad-hoc Relief Allowance - 2017	50.0.00 _ 11	·I- ·		1,129,000		1,220,000
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A0123G	Ad-hoc Relief Allowance - 2018				1,129,000		2,563,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01226	Computer Allowance			27,000		27,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			240,000		240,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,689,000	17,106,000	22,241,000

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 SJ0078	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL PHULJI	RS AND SI RS AND SI	ERVICES				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			19,570,000	17,457,000	22,505,000
A011	TOTAL PAY		25	25	11,622,000	11,012,000	12,526,000
A01101	PAY OF OFFICERS		<u>25</u> <u>7</u>	<u>25</u> <u>7</u> 1	5,828,000	4,950,000	6,033,000
S215	Senior Headmistress	BPS-18	1	1	1,424,000		1,461,000
C083	Computer Instructor	BPS-17	1	1	461,000		489,000
S071	Senior Teacher	BPS-16	3	3	2,246,000		2,313,000
S064	Senior Science Teacher	BPS-16	2	2	1,697,000		1,770,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	5,794,000	6,062,000	6,493,000
E046	Elementary Teacher	BPS-11	0	8			3,387,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			701,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			276,000
E057	Elementary Teacher (PET)	BPS-11	0	1			701,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			266,000
J016	Junior Clerk	BPS-11	1	1	233,000		188,000
A048	Arabic Teacher	BPS-09	1	0	619,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	242,000		
J035	Junior Teacher	BPS-09	4	0	1,922,000		
P018	PET	BPS-09	1	0	619,000		
Q005	Qaria	BPS-09	1	0	233,000		
C082	Computer Assistant	BPS-07	1	1	203,000		210,000
P047	Primary Teacher	BPS-07	4	0	1,067,000		
C061	Chowkidar	BPS-01	1	1	169,000		169,000
N004	Naib Qasid	BPS-01	2	2	224,000		327,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000		268,000
A012	TOTAL ALLOWANCES				<u>7,948,000</u>	<u>6,445,000</u>	<u>9,979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	6			<u>7,948,000</u>	<u>6,445,000</u>	<u>9,979,000</u>
A01202	House Rent Allowance				837,000		821,000
A01203	Conveyance Allowance				985,000		985,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				595,000		595,000
A0122M	Ad-hoc Relief Allowance - 2016				895,000		911,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,162,000		1,253,000
A0123G	Ad-hoc Relief Allowance - 2018				1,162,000		2,630,000
A0123P	Ad-hoc Relief Allowance - 2019				2,033,000		2,505,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		198,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,625,000	17,512,000	22,560,000

	ELINCTIONAL CUM OR JECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 SJ0080	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL NALIAN SECONDARY EDUCATION	S AND SE S AND SE	RVICES				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			11,537,000	10,535,000	13,460,000
A011	TOTAL PAY		<u>18</u>	<u>18</u>	6,594,000	6,418,000	7,289,000
A01101	PAY OF OFFICERS		6	6	2,936,000	2,609,000	3,209,000
H022	Headmistress	BPS-17	<u>6</u> 1	<u>6</u> 1	461,000	_,,_,,,_,	489,000
C083	Computer Instructor	BPS-17	1	1	600,000		627,000
S071	Senior Teacher	BPS-16	2	2	1,038,000		1,074,000
S064	Senior Science Teacher	BPS-16	2	2	837,000		1,019,000
A01151	PAY OF OTHER STAFF	2. 0 .0	12	<u>12</u>	3,658,000	3,809,000	4,080,000
E046	Elementary Teacher	BPS-11	0	6	<u> </u>	<u> </u>	2,308,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
E057	Elementary Teacher (PET)	BPS-11	0	1			486,000
J016	Junior Clerk	BPS-11	1	1	189,000		201,000
J029	Junior Science Teacher	BPS-09	1	0	386,000		201,000
J035	Junior Teacher	BPS-09	2	0	800,000		
P018	PET	BPS-09	1	0	428,000		
C082	Computer Assistant	BPS-07	1	1	209,000		216,000
P047	Primary Teacher	BPS-07	4	0	1,225,000		2.0,000
C061	Chowkidar	BPS-01	1	1	177,000		181,000
N004	Naib Qasid	BPS-01	1	1	244,000		248,000
A012	TOTAL ALLOWANCES	DI 0 01	•	•	4,943,000	4,117,000	<u>6,171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				4,943,000	4,117,000	6,171,000
A01202	House Rent Allowance				511,000	1,111,000	511,000
A01203	Conveyance Allowance				712,000		712,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				386,000		386,000
A0122M	Ad-hoc Relief Allowance - 2016				568,000		568,000
A0122Y	Ad-hoc Relief Allowance - 2017				659,000		729,000
A0123G	Ad-hoc Relief Allowance - 2018				659,000		1,531,000
A0123P	Ad-hoc Relief Allowance - 2019				1,172,000		1,458,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				156,000		156,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
					.,000	.,000	.,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,592,000	10,590,000	13,515,000

	FUNCTIONAL OUR OR IFOT		NUME	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND S	ERVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND S	ERVICES				
092101	SECONDARY EDUCATION						
SJ0081	GIRLS HIGH SCHOOL MANGRI	OT SUD	HNOTI				
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			9,702,000	8,532,000	11,084,000
A011	TOTAL PAY		<u>16</u>	<u>16</u>	5,591,000		
A01101	PAY OF OFFICERS		6	6	3,497,000		
S215	Senior Headmistress	BPS-18	<u>6</u> 1	<u>6</u> 1	960,000	_,	994,000
C083	Computer Instructor	BPS-17	1	1	627,000		654,000
S071	Senior Teacher	BPS-16	2	2	1,110,000		1,156,000
S064	Senior Science Teacher	BPS-16	2	2	800,000		837,000
A01151	PAY OF OTHER STAFF	2. 0 .0	<u>10</u>	<u>10</u>	<u>2,094,000</u>	2,217,000	
E046	Elementary Teacher	BPS-11	0	5	<u>=,00 :,000</u>	_,,	1,255,000
E049	Elementary Teacher (Science)	BPS-11	0	1			208,000
J016	Junior Clerk	BPS-11	1	1	315,000		325,000
J029	Junior Science Teacher	BPS-09	1	0	181,000		0_0,000
J035	Junior Teacher	BPS-09	2	0	431,000		
C082	Computer Assistant	BPS-07	1	1	216,000		224,000
P047	Primary Teacher	BPS-07	3	0	629,000		,000
C061	Chowkidar	BPS-01	1	1	169,000		173,000
N004	Naib Qasid	BPS-01	1	1	153,000		157,000
A012	TOTAL ALLOWANCES			•	4,111,000	3,356,000	
A012-1	TOTAL REGULAR ALLOWANCES				4,111,000		5,101,000
A01202	House Rent Allowance				473,000		473,000
A01203	Conveyance Allowance				611,000		611,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				354,000		354,000
A0122M	Ad-hoc Relief Allowance - 2016				429,000		429,000
A0122Y	Ad-hoc Relief Allowance - 2017				559,000		598,000
A0123G	Ad-hoc Relief Allowance - 2018				559,000		1,256,000
A0123P	Ad-hoc Relief Allowance - 2019				943,000		1,197,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				132,000		132,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	-	29,000
A03303	Electricity				28,000		28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,757,000	8,587,000	11,139,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR		DVICES				
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION	3 AND 31	INVICES				
SJ0082	GIRLS HIGH SCHOOL PALAND	BI SIIDH	NOTI				
330002	OINTEO THOS OCCUPANTS	IXI OODII	NOTI				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			23,754,000	21,786,000	<u>28,425,000</u>
A011	TOTAL PAY		<u>35</u>	<u>35</u>	<u>14,623,000</u>	<u>14,392,000</u>	<u>16,366,000</u>
A01101	PAY OF OFFICERS		<u>9</u> 1	<u>9</u>	<u>6,774,000</u>	<u>6,088,000</u>	<u>7,453,000</u>
P050	Principal	BPS-19	1	1	1,461,000		1,461,000
C083	Computer Instructor	BPS-17	1	1	599,000		654,000
S071	Senior Teacher	BPS-16	4	4	2,927,000		3,304,000
S064	Senior Science Teacher	BPS-16	2	2	1,313,000		1,524,000
S072	Senior Teacher Technical	BPS-16	1	1	474,000		510,000
A01151	PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>7,849,000</u>	<u>8,304,000</u>	<u>8,913,000</u>
E046	Elementary Teacher	BPS-11	0	13			4,763,000
E049	Elementary Teacher (Science)	BPS-11	0	1			228,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			517,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			1,175,000
E057	Elementary Teacher (PET)	BPS-11	0	1			471,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1	000 000		189,000
J016	Junior Clerk	BPS-11	1	1	293,000		315,000
A048	Arabic Teacher Junior Science Teacher	BPS-09	1 1	0	473,000 189,000		
J029	Junior Teacher	BPS-09	6	0 0	3,024,000		
J035 J038	Junior Teacher Technical	BPS-09 BPS-09	2	0	498,000		
P018	PET	BPS-09	1	0	414,000		
Q005	Qaria	BPS-09	1	0	163,000		
C082	Computer Assistant	BPS-09	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	7	0	1,557,000		201,000
C061	Chowkidar	BPS-01	1	1	201,000		201,000
L004	Laboratory Attendant	BPS-01	1	1	201,000		201,000
N004	Naib Qasid	BPS-01	2	2	441,000		451,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000		201,000
A012	TOTAL ALLOWANCES		-	-	9,131,000	7,394,000	12,059,000
A012-1	TOTAL REGULAR ALLOWANCES				9,131,000	7,394,000	12,059,000
A01202	House Rent Allowance				1,104,000		1,132,000
A01203	Conveyance Allowance				1,282,000		1,333,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				747,000		747,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				24,000		24,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,462,000		1,637,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018			1,462,000		3,437,000
A0123P	Ad-hoc Relief Allowance - 2019			2,586,000		3,273,000
A01226	Computer Allowance			27,000		27,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			6,000		6,000
A01270	Other			<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance			60,000		60,000
A01289	Teaching Allowance			315,000		327,000
A03	TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	29,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			23,814,000	21,846,000	28,485,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 SJ0083	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL TAHLIA	RS AND SI RS AND SI	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			13,610,000	11,969,000	<u>15,886,000</u>
A011	TOTAL PAY	LINOLO	<u>15</u>	<u>15</u>	8,052,000	7,454,000	8,779,000
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>5,765,000</u>	5,072,000	6,201,000
H022	Headmistress	BPS-17	<u>.</u> 1	<u>.</u> 1	1,424,000	0,012,000	1,461,000
C083	Computer Instructor	BPS-17	1	1	434,000		489,000
S071	Senior Teacher	BPS-16	3	3	2,132,000		2,369,000
S064	Senior Science Teacher	BPS-16	2	2	1,775,000		1,882,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,287,000	2,382,000	2,578,000
E046	Elementary Teacher	BPS-11	0	<u>-</u> 6		_,,	2,263,000
J035	Junior Teacher	BPS-09	3	0	1,533,000		_,,
C082	Computer Assistant	BPS-07	1	1	150,000		158,000
P047	Primary Teacher	BPS-07	3	0	451,000		,
N004	Naib Qasid	BPS-01	1	1	153,000		157,000
A012	TOTAL ALLOWANCES				5,558,000	4,515,000	7,107,000
A012-1	TOTAL REGULAR ALLOWANCES	3			5,558,000	4,515,000	7,107,000
A01202	House Rent Allowance				692,000		692,000
A01203	Conveyance Allowance				688,000		688,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				407,000		407,000
A0122M	Ad-hoc Relief Allowance - 2016				636,000		639,000
A0122Y	Ad-hoc Relief Allowance - 2017				805,000		878,000
A0123G	Ad-hoc Relief Allowance - 2018				805,000		1,844,000
A0123P	Ad-hoc Relief Allowance - 2019				1,322,000		1,756,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				144,000		144,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,665,000	12,024,000	15,941,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR	_	EDVICES				
092 0921	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION	S AND SI	LIVICES				
SJ0084	GIRLS HIGH SCHOOL DAHMAN	DVKHC	MAD CIII	пымоті			
330004	GIRLS HIGH SCHOOL DAHMAN	PARHE	MAR 30	DHNO II			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>12,561,000</u>	<u>10,816,000</u>	<u>14,088,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>7,475,000</u>	<u>6,690,000</u>	<u>7,749,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>4,803,000</u>	<u>3,976,000</u>	<u>4,860,000</u>
H022	Headmistress	BPS-17	1	1	1,029,000		1,058,000
C083	Computer Instructor	BPS-17	1	1	682,000		709,000
S071	Senior Teacher	BPS-16	4	3	2,509,000		1,882,000
S064	Senior Science Teacher	BPS-16	1	2	583,000		1,211,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	2,672,000	2,714,000	<u>2,889,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,134,000
J016	Junior Clerk	BPS-11	1	1	272,000		272,000
J035	Junior Teacher	BPS-09	3	0	1,185,000		
C082	Computer Assistant	BPS-07	1	1	216,000		216,000
P047	Primary Teacher	BPS-07	3	0	732,000		
N004	Naib Qasid	BPS-01	1	1	267,000		267,000
A012	TOTAL ALLOWANCES				<u>5,086,000</u>	<u>4,126,000</u>	6,339,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,086,000</u>	<u>4,126,000</u>	<u>6,339,000</u>
A01202	House Rent Allowance				507,000		544,000
A01203	Conveyance Allowance				682,000		683,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				351,000		358,000
A0122M	Ad-hoc Relief Allowance - 2016				593,000		600,000
A0122Y	Ad-hoc Relief Allowance - 2017				748,000		775,000
A0123G	Ad-hoc Relief Allowance - 2018				748,000		1,627,000
A0123P	Ad-hoc Relief Allowance - 2019				1,255,000		1,550,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				156,000		156,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,616,000	10,871,000	14,143,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
5	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGH SCHOOL MURSH	IRS AND SI IRS AND SI	ERVICES	<u>oti</u>	Rs.	Rs.	Rs.
	TOTAL EMPLOYEE RELATED EX	(PENSES			11,223,000	9,750,000	12,712,000
	TOTAL PAY		<u>16</u>	<u>16</u>	6,485,000	5,876,000	6,835,000
	PAY OF OFFICERS		<u>16</u> <u>6</u> 1	<u>16</u> <u>6</u> 1	3,941,000	3,312,000	<u>4,067,000</u>
	Principal	BPS-19	1	1	1,168,000		1,168,000
	Computer Instructor	BPS-17	1	1	627,000		654,000
	Senior Teacher	BPS-16	2	2	1,200,000		1,200,000
	Senior Science Teacher	BPS-16	2	2	946,000		1,045,000
	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,544,000</u>	<u>2,564,000</u>	2,768,000
	Elementary Teacher	BPS-11	0	6			1,825,000
	Elementary Teacher (Science)	BPS-11	0	1			440,000
	Junior Clerk	BPS-11	1	1	188,000		209,000
	Junior Science Teacher	BPS-09	1	0	358,000		
	Junior Teacher	BPS-09	3	0	1,164,000		
	Computer Assistant	BPS-07	1	1	158,000		172,000
	Primary Teacher	BPS-07	3	0	561,000		
	Naib Qasid	BPS-01	1	1	115,000		122,000
	TOTAL ALLOWANCES				<u>4,738,000</u>	<u>3,874,000</u>	<u>5,877,000</u>
	TOTAL REGULAR ALLOWANCES	3			<u>4,738,000</u>	<u>3,874,000</u>	<u>5,877,000</u>
	House Rent Allowance				536,000		550,000
	Conveyance Allowance				657,000		646,000
	Washing Allowance				2,000		2,000
	Dress Allowance				2,000		2,000
	Hill Allow.(Personal Allowance)				7,000		7,000
	Medical Allowance				374,000		374,000
	Entertainment Allowance				6,000		6,000
	Ad-hoc Relief Allowance - 2016				514,000		502,000
	Ad-hoc Relief Allowance - 2017				649,000		684,000
	Ad-hoc Relief Allowance - 2018				649,000		1,435,000
	Ad-hoc Relief Allowance - 2019				1,100,000		1,367,000
	Computer Allowance				27,000		27,000
	Charge Allowance				6,000		6,000
	Science Allowance				5,000		5,000
	Other				<u>60,000</u>		<u>120,000</u>
	Ph.D/M.Phil Allowance				60,000		120,000
	Teaching Allowance				144,000	FF 000	144,000
	TOTAL COMMUNICATION				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
	TOTAL COMMUNICATION				<u>1,000</u>	1,000	1,000
	Postage & Telegraph				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,278,000	9,805,000	12,767,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION SECONDARY EDUCATION	RS AND SI RS AND SI	ERVICES				
SJ0086	CAPTAIN ® KHUSHAL KHAN GIRLS	S HIGHER S	SECONDA	RY SCHOO	<u>L PATTAN SH</u>	ER KHAN SU	DHNOTI
A01	TOTAL EMPLOYEE RELATED EX	PENSES			9,806,000	10,940,000	<u>16,188,000</u>
A011	TOTAL PAY		<u>16</u>	<u>22</u>	<u>5,554,000</u>	<u>5,795,000</u>	<u>8,238,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>11</u>	3,414,000	<u>3,212,000</u>	<u>5,149,000</u>
P050	Principal	BPS-18	0	1			515,000
H022	Headmistress	BPS-17	1		433,000		
S128	Subject Specialist	BPS-17	0	4			1,734,000
C083	Computer Instructor	BPS-17	1	1	433,000		489,000
S071	Senior Teacher	BPS-16	3	3	1,656,000		1,720,000
S064	Senior Science Teacher	BPS-16	2	2	892,000		691,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>11</u>	<u>2,140,000</u>	<u>2,583,000</u>	3,089,000
E046	Elementary Teacher	BPS-11	0	6			2,006,000
E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			246,000
J016	Junior Clerk	BPS-11	1	1	188,000		199,000
J035	Junior Teacher	BPS-09	2	0	379,000		
Q005	Qaria	BPS-09	0	0			
C082	Computer Assistant	BPS-07	1	1	174,000		179,000
P047	Primary Teacher	BPS-07	4	0	1,190,000		
N004	Naib Qasid	BPS-01	1	1	209,000		213,000
A012	TOTAL ALLOWANCES				4,252,000	<u>5,145,000</u>	<u>7,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			4,252,000	<u>4,875,000</u>	<u>7,410,000</u>
A01202	House Rent Allowance				477,000		790,000
A01203	Conveyance Allowance				649,000		947,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				377,000		524,000
A0122M	Ad-hoc Relief Allowance - 2016				446,000		614,000
A0122Y	Ad-hoc Relief Allowance - 2017				555,000		824,000
A0123G	Ad-hoc Relief Allowance - 2018				555,000		1,730,000
A0123P	Ad-hoc Relief Allowance - 2019				940,000		1,648,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		10,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				144,000		216,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>270,000</u>	<u>540,000</u>
A01277	Contingent Paid Staff		(3 Posts)		270,000	540,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	29,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,861,000	10,995,000	16,243,000

CLASSIFICATION PO-STS SETIMATES ESTIMATES 2021-22 2020-21 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-2		FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
December Computer				PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
DUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SUBJECT SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SUBJECT SUBJ		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION						Rs.	Rs.	Rs.
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION								
SECONDARY EDUCATION GIRLS HIGH SCHOOL GARRALA SUDHNOTI	092							
A01 TOTAL EMPLOYEE RELATED EXPENSES 11,365,000 10,554,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000 7,576,000			IRS AND S	ERVICES				
A01 TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY A011 TOTAL PAY A0101 PAY OF OFFICERS S215 Senior Headmistress BPS-18 1 1 1,058,000 2,959,000 3,616,000 S215 Senior Teacher BPS-17 1 1 571,000 627,000 S071 Senior Teacher BPS-16 1 1 1 640,000 627,000 S071 Senior Teacher BPS-16 1 1 1 640,000 627,000 S072 Senior Teacher BPS-16 1 1 1 640,000 627,000 S073 Senior Teacher BPS-16 1 1 1 3,437,000 3,711,000 3,950,000 E049 Elementary Teacher BPS-11 0 6 2,679,000 E049 Elementary Teacher BPS-11 0 1 273,000 2,930,000 J029 Junior Science Teacher BPS-11 1 1 273,000 2,930,000 J029 Junior Science Teacher BPS-09 1 0 372,000 J035 Junior Teacher BPS-09 1 0 372,000 J035 Junior Teacher BPS-09 1 1 2 20,000 S071 Primary Teacher BPS-07 1 1 200,000 223,000 A012 TOTAL ALLOWANCES A012 HOLLOWANCES A012 TOTAL REGULAR ALLOWANCES A012 TOTAL REGULAR ALLOWANCES A012 TOTAL	092101							
Note	SJ0087	GIRLS HIGH SCHOOL GARRA	ALA SUDH	<u>NOTI</u>				
A01101 TOTAL PAY	A01	TOTAL EMPLOYEE RELATED EX	(PENSES			11,365,000	10,554,000	13,603,000
National Day Pay OF OFFICERS 5 5 3.252,000 2,959,000 3,616,000 5,215 5 5 5 5 5 5 5 5 5				16	16			
Commoter Instructor BPS-17 1 1 571,000 627,000 S071 Senior Teacher BPS-16 1 1 640,000 692,000 S064 Senior Science Teacher BPS-16 1 1 640,000 1,129,000 A01151 PAY OF OTHER STAFF 11 11 3,437,000 3,711,000 3,960,000 E046 Elementary Teacher BPS-11 0 6 2,679,000 2679,000 Junior Clerk BPS-11 0 1 273,000 293,000 Junior Science Teacher BPS-09 1 0 372,000 293,000 C082 Computer Assistant BPS-09 1 0 372,000 223,000 P047 Primary Teacher BPS-07 3 0 954,000 223,000 N04 Naib Qasid BPS-01 2 2 303,000 325,000 A0122 TOTAL ALLOWANCES 4,676,000 3,884,000 6,027,000 A01220 House Rent Allo	A01101	PAY OF OFFICERS		5	5			
Commoter Instructor BPS-17 1 1 571,000 627,000 S071 Senior Teacher BPS-16 1 1 640,000 692,000 S064 Senior Science Teacher BPS-16 1 1 640,000 1,129,000 A01151 PAY OF OTHER STAFF 11 11 3,437,000 3,711,000 3,960,000 E046 Elementary Teacher BPS-11 0 6 2,679,000 2679,000 Junior Clerk BPS-11 0 1 273,000 293,000 Junior Science Teacher BPS-09 1 0 372,000 293,000 C082 Computer Assistant BPS-09 1 0 372,000 223,000 P047 Primary Teacher BPS-07 3 0 954,000 223,000 N04 Naib Qasid BPS-01 2 2 303,000 325,000 A0122 TOTAL ALLOWANCES 4,676,000 3,884,000 6,027,000 A01220 House Rent Allo	S215	Senior Headmistress	BPS-18	1	1			
S071 Senior Teacher BPS-16 1 1 640,000 692,000 S064 Senior Science Teacher BPS-16 2 2 983,000 1,129,000 A01151 PAY OF OTHER STAFF 11 11 11 3,437,000 3,711,000 3,980,000 E046 Elementary Teacher BPS-11 0 6 2,679,000 E048 Elementary Teacher (Science) BPS-11 0 1 273,000 440,000 J016 Junior Clerk BPS-11 1 1 273,000 293,000 J029 Junior Science Teacher BPS-09 1 0 372,000 293,000 J035 Junior Teacher BPS-09 3 0 1,326,000 223,000 J035 Junior Teacher BPS-07 1 1 209,000 223,000 J036 Computer Assistant BPS-07 1 1 209,000 223,000 J047 Primary Teacher BPS-07 3 0 954,		Computer Instructor	BPS-17	1				
Senior Science Teacher		·	BPS-16	1	1	•		•
A01151 PAY OF OTHER STAFF 11 11 3,437,000 3,711,000 3,960,000 E046 Elementary Teacher BPS-11 0 6 2,679,000 E049 Elementary Teacher (Science) BPS-11 0 1 440,000 J016 Junior Clerk BPS-11 1 273,000 293,000 J029 Junior Science Teacher BPS-09 1 0 372,000 223,000 J035 Junior Teacher BPS-09 3 0 1,326,000 223,000 P047 Primary Teacher BPS-07 3 0 954,000 223,000 P047 Primary Teacher BPS-07 3 0 954,000 325,000 N024 Naib Qasid BPS-01 2 2 303,000 325,000 A012 TOTAL REGULAR ALLOWANCES 4,676,000 3,884,000 6,027,000 A01202 House Rent Allowance 40,000 4,000 4,000 A01202 Washing Allowance 4,000		Senior Science Teacher		2	2	•		·
E046 Elementary Teacher BPS-11 0 6 2,679,000 E049 Elementary Teacher (Science) BPS-11 0 1 440,000 J016 Junior Clerk BPS-11 1 1 273,000 293,000 J029 Junior Science Teacher BPS-09 1 0 372,000 223,000 J035 Junior Teacher BPS-09 1 1 209,000 223,000 C082 Computer Assistant BPS-07 1 1 209,000 223,000 N004 Naib Qasid BPS-01 2 2 303,000 325,000 A012 TOTAL ALLOWANCES 4,676,000 3,884,000 6,027,000 A01201 House Rent Allowance 506,000 506,000 A01202 House Rent Allowance 4,000 4,000 A01203 Conveyance Allowance 4,000 4,000 A01204 Hill Allow.(Personal Allowance) 17,000 17,000 A01211 Hill Allowance Allowance 340,0	A01151					•	3,711,000	
Elementary Teacher (Science)	E046	Elementary Teacher	BPS-11					
Junior Clerk		-	BPS-11	0				
Junior Science Teacher BPS-09 1 0 372,000	J016	· · · · · · · · · · · · · · · · · · ·		1	1	273,000		293,000
Junior Teacher		Junior Science Teacher	BPS-09	1	0	372,000		,
C082 Computer Assistant BPS-07 1 1 209,000 223,000 P047 Primary Teacher BPS-07 3 0 954,000 325,000 N004 Naib Qasid BPS-01 2 2 303,000 325,000 A012 TOTAL ALLOWANCES 4,676,000 3,884,000 6,027,000 A01207 House Rent Allowance 506,000 506,000 A01203 Conveyance Allowance 618,000 618,000 A01207 Washing Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01211 Hill Allow.(Personal Allowance) 340,000 343,000 A01214 Medical Allowance 340,000 343,000 A01227 Medical Allowance 340,000 510,000 A01228 Ad-hoc Relief Allowance - 2016 513,000 510,000 A01229 Ad-hoc Relief Allowance - 2018 669,000 1,591,000 A01236 Charge Allowance 18,000 18,000		Junior Teacher	BPS-09	3	0			
Potential Primary Teacher	C082	Computer Assistant	BPS-07	1	1			223,000
N004 Naib Qasid BPS-01 2 2 303,000 325,000 A012 TOTAL ALLOWANCES 4,676,000 3,884,000 6,027,000 A012-1 TOTAL REGULAR ALLOWANCES 4,676,000 3,884,000 6,027,000 A01202 House Rent Allowance 506,000 618,000 618,000 A01203 Conveyance Allowance 4,000 4,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01217 Medical Allowance 340,000 343,000 A01217 Medical Allowance - 2016 513,000 510,000 A0122M Ad-hoc Relief Allowance - 2017 669,000 758,000 A0123G Ad-hoc Relief Allowance - 2018 669,000 1,591,000 A0123B Ad-hoc Relief Allowance 2019 1,175,000 15,500 A0123B Charge Allowance 2019 1,275,000 5,000 6,000 </td <td>P047</td> <td>·</td> <td>BPS-07</td> <td>3</td> <td>0</td> <td>954,000</td> <td></td> <td></td>	P047	·	BPS-07	3	0	954,000		
A012 TOTAL ALLOWANCES 4,676,000 3,884,000 6,027,000 A012-1 TOTAL REGULAR ALLOWANCES 4,676,000 3,884,000 6,027,000 A01202 House Rent Allowance 506,000 506,000 A01203 Conveyance Allowance 618,000 4,000 A01207 Washing Allowance 4,000 4,000 A01218 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01217 Medical Allowance 340,000 343,000 A01217 Medical Allowance - 2016 513,000 510,000 A01224 Ad-hoc Relief Allowance - 2017 669,000 758,000 A01235 Ad-hoc Relief Allowance - 2018 669,000 1,591,000 A01236 Ad-hoc Relief Allowance 18,000 18,000 A01237 Ad-hoc Relief Allowance 669,000 1,591,000 A01238 Charge Allowance 50,000 6,000 A01239 Teaching Allowance 55,000 55,000	N004		BPS-01	2				325,000
A012-1 TOTAL REGULAR ALLOWANCES 4,676,000 3,884,000 6,027,000 A01202 House Rent Allowance 506,000 506,000 A01203 Conveyance Allowance 618,000 618,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01217 Medical Allowance 340,000 343,000 A01217 Medical Allowance 313,000 510,000 A01227 Ad-hoc Relief Allowance - 2016 513,000 510,000 A01236 Ad-hoc Relief Allowance - 2017 669,000 758,000 A01237 Ad-hoc Relief Allowance - 2019 1,175,000 1,591,000 A01238 Ad-hoc Relief Allowance 18,000 6,000 A01239 Ad-hoc Relief Allowance 669,000 6,000 A01230 Charge Allowance 132,000 55,000 A01231 Teaching Allowance 132,000 55,000 A01232 <td>A012</td> <td>TOTAL ALLOWANCES</td> <td></td> <td></td> <td></td> <td></td> <td>3,884,000</td> <td></td>	A012	TOTAL ALLOWANCES					3,884,000	
A01203 Conveyance Allowance 618,000 618,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01217 Medical Allowance 340,000 343,000 A0122M Ad-hoc Relief Allowance - 2016 513,000 510,000 A0123Y Ad-hoc Relief Allowance - 2017 669,000 758,000 A0123G Ad-hoc Relief Allowance - 2018 669,000 1,591,000 A0123P Ad-hoc Relief Allowance - 2019 1,175,000 1,515,000 A0123E Computer Allowance 18,000 18,000 A0123E Charge Allowance 6,000 6,000 A0123B Charge Allowance 5,000 5,000 A0123B Teaching Allowance 132,000 132,000 A023B Total Operating Expenses 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A0330 TOTAL UTILITIES 29,000 29,000 A03303 Electricity <t< td=""><td>A012-1</td><td>TOTAL REGULAR ALLOWANCES</td><td>S</td><td></td><td></td><td>4,676,000</td><td>3,884,000</td><td>6,027,000</td></t<>	A012-1	TOTAL REGULAR ALLOWANCES	S			4,676,000	3,884,000	6,027,000
A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01217 Medical Allowance 340,000 343,000 A0122M Ad-hoc Relief Allowance - 2016 513,000 510,000 A0122Y Ad-hoc Relief Allowance - 2017 669,000 758,000 A0123G Ad-hoc Relief Allowance - 2018 669,000 1,591,000 A0123P Ad-hoc Relief Allowance - 2019 1,175,000 1,515,000 A0123B Charge Allowance 18,000 18,000 A0123B Charge Allowance 5,000 5,000 A01289 Teaching Allowance 132,000 132,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A03201 Postage & Telegraph 1,000 1,000 A03303 Electricity 29,000 29,000	A01202	House Rent Allowance				506,000		506,000
A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01217 Medical Allowance 340,000 343,000 A0122M Ad-hoc Relief Allowance - 2016 513,000 510,000 A0122Y Ad-hoc Relief Allowance - 2017 669,000 758,000 A0123G Ad-hoc Relief Allowance - 2018 669,000 1,591,000 A0123P Ad-hoc Relief Allowance - 2019 1,175,000 1,515,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01239 Teaching Allowance 5,000 5,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A0330 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 28,000 28,000	A01203	Conveyance Allowance				618,000		
A01211 Hill Allow.(Personal Allowance) 17,000 17,000 A01217 Medical Allowance 340,000 343,000 A0122M Ad-hoc Relief Allowance - 2016 513,000 510,000 A0122Y Ad-hoc Relief Allowance - 2017 669,000 758,000 A0123G Ad-hoc Relief Allowance - 2018 669,000 1,591,000 A0123P Ad-hoc Relief Allowance - 2019 1,175,000 1,515,000 A0122E Computer Allowance 18,000 18,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 5,000 5,000 A01289 Teaching Allowance 132,000 132,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A0320 TOTAL COMMUNICATION 1,000 1,000 A0330 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 28,000 28,000	A01207	Washing Allowance				4,000		4,000
A01217 Medical Allowance 340,000 343,000 A0122M Ad-hoc Relief Allowance - 2016 513,000 510,000 A0122Y Ad-hoc Relief Allowance - 2017 669,000 758,000 A0123G Ad-hoc Relief Allowance - 2018 669,000 1,591,000 A0123P Ad-hoc Relief Allowance - 2019 1,175,000 1,515,000 A0122E Computer Allowance 18,000 18,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 132,000 132,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03301 Postage & Telegraph 1,000 1,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01208	Dress Allowance				4,000		4,000
A0122M Ad-hoc Relief Allowance - 2016 513,000 510,000 A0122Y Ad-hoc Relief Allowance - 2017 669,000 758,000 A0123G Ad-hoc Relief Allowance - 2018 669,000 1,591,000 A0123P Ad-hoc Relief Allowance - 2019 1,175,000 1,515,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 132,000 132,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A0122Y Ad-hoc Relief Allowance - 2017 669,000 758,000 A0123G Ad-hoc Relief Allowance - 2018 669,000 1,591,000 A0123P Ad-hoc Relief Allowance - 2019 1,175,000 1,515,000 A01226 Computer Allowance 18,000 6,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 132,000 132,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A0320 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 A03303 Electricity 28,000 28,000	A01217	Medical Allowance				340,000		343,000
A0123G Ad-hoc Relief Allowance - 2018 669,000 1,591,000 A0123P Ad-hoc Relief Allowance - 2019 1,175,000 1,515,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 132,000 132,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A0122M	Ad-hoc Relief Allowance - 2016				513,000		510,000
A0123P Ad-hoc Relief Allowance - 2019 1,175,000 1,515,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 132,000 132,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A0122Y	Ad-hoc Relief Allowance - 2017				669,000		758,000
A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 132,000 132,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A0123G	Ad-hoc Relief Allowance - 2018				669,000		1,591,000
A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 132,000 132,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A0123P	Ad-hoc Relief Allowance - 2019				1,175,000		1,515,000
A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 132,000 132,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01226	Computer Allowance				18,000		18,000
A01289 Teaching Allowance 132,000 132,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01238	Charge Allowance				6,000		6,000
A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01253							5,000
A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01289					132,000		
A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000	A03					<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000	A032							
A03303 Electricity 28,000 28,000 28,000	A03201	<u> </u>						
·	A033							
A03304 Hot & Cold Weather Charges 1,000 1,000 1,000		•				· · · · · · · · · · · · · · · · · · ·		
	A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES I	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,420,000	10,609,000	13,658,000

			VII IME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
			2020 21	ZUZ I ZZ	Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES			17.5.	13.	113.
092	SECONDARY EDUCATION AFFAI		ERVICES				
0921	SECONDARY EDUCATION AFFAI						
092101	SECONDARY EDUCATION						
SJ0088	GIRLS HIGH SCHOOL ABDUL	I AH RIIT	T ISI AM	PURA SU	DHNOTI		
000000	OINTEO THOIT COTTO OF ABBOT	<u>LAIT DOT</u>	I IOL/AIVI	1 01174 00	<u>DIMOTI</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			14,805,000	12,940,000	16,969,000
A011	TOTAL PAY		<u>19</u>	<u>19</u>	8,727,000	8,087,000	9,352,000
A01101	PAY OF OFFICERS		7	7	5,220,000	4,418,000	5,418,000
P050	Principal	BPS-19	<u>19</u> <u>7</u> 1	<u>19</u> <u>7</u> 1	1,314,000		1,351,000
C083	Computer Instructor	BPS-17	1	1	461,000		489,000
S071	Senior Teacher	BPS-16	3	3	2,210,000		2,281,000
S064	Senior Science Teacher	BPS-16	2	2	1,235,000		1,297,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	3,507,000	3,669,000	3,934,000
E046	Elementary Teacher	BPS-11	0	6			2,358,000
E049	Elementary Teacher (Science)	BPS-11	0	1			394,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			363,000
J016	Junior Clerk	BPS-11	1	1	272,000		283,000
A048	Arabic Teacher	BPS-09	1	0	316,000		_00,000
J029	Junior Science Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	3	0	1,213,000		
C082	Computer Assistant	BPS-07	1	1	201,000		209,000
P047	Primary Teacher	BPS-07	3	0	841,000		_00,000
N004	Naib Qasid	BPS-01	2	2	320,000		327,000
A012	TOTAL ALLOWANCES	2. 0 0.	_	_	6,078,000	4,853,000	7,617,000
A012-1	TOTAL REGULAR ALLOWANCES	3			6,078,000	4,853,000	7,617,000
A01202	House Rent Allowance				710,000	<u> </u>	710,000
A01203	Conveyance Allowance				772,000		772,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				463,000		463,000
A01224	Entertainment Allowance				6,000		6,000
A01224	Ad-hoc Relief Allowance - 2016				671,000		671,000
A0122Y	Ad-hoc Relief Allowance - 2017				873,000		935,000
A0123G	Ad-hoc Relief Allowance - 2018				873,000		1,964,000
A0123P	Ad-hoc Relief Allowance - 2019				1,484,000		1,870,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				168,000		168,000
A03	TOTAL OPERATING EXPENSES				55,000	55,000	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
					.,000	.,000	.,000

595 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,860,000	12,995,000	17,024,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 SJ0089	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS ECONDARY EDUCATION GIRLS HIGH SCHOOL MANG	IRS AND SE IRS AND SE	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	KPENSES			19,369,000	16,899,000	22,150,000
A011	TOTAL PAY		<u>27</u>	<u>28</u>	11,438,000	10,670,000	12,344,000
A01101	PAY OF OFFICERS		<u>27</u> <u>8</u> 1	28 8 1	4,860,000	4,155,000	5,096,000
S215	Senior Headmistress	BPS-18	1	1	1,097,000		1,097,000
S071	Senior Teacher	BPS-16	4	4	2,526,000		2,671,000
S064	Senior Science Teacher	BPS-16	3	3	1,237,000		1,328,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>20</u>	<u>6,578,000</u>	<u>6,515,000</u>	7,248,000
E046	Elementary Teacher	BPS-11	0	13			5,184,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			189,000
E052	Elementary Teacher (Drawing/Han	dicra BPS-11	0	1			486,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			471,000
J016	Junior Clerk	BPS-11	1	1	241,000		272,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	692,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	414,000		
J035	Junior Teacher	BPS-09	4	0	1,878,000		
Q005	Qaria	BPS-09	1	0	400,000		
P047	Primary Teacher	BPS-07	9	0	2,543,000		
N004	Naib Qasid	BPS-01	2	2	410,000		426,000
A012	TOTAL ALLOWANCES				<u>7,931,000</u>	6,229,000	9,806,000
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>7,931,000</u>	6,229,000	9,806,000
A01202	House Rent Allowance				795,000		783,000
A01203	Conveyance Allowance				1,043,000		1,006,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				26,000		24,000
A01217	Medical Allowance				556,000		556,000
A0122M	Ad-hoc Relief Allowance - 2016				890,000		854,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,144,000		1,234,000
A0123G	Ad-hoc Relief Allowance - 2018				1,144,000		2,592,000
A0123P	Ad-hoc Relief Allowance - 2019				2,045,000		2,469,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				267,000		267,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,424,000	16,954,000	22,205,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 SJ0090	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL DHING	IRS AND SI IRS AND SI	ERVICES				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			11,429,000	10,243,000	13,535,000
A011	TOTAL PAY	u Livolo	16	17	6,696,000	6,336,000	7,459,000
A01101	PAY OF OFFICERS		<u>16</u> <u>6</u> 1	17 6 1	3,385,000	2,839,000	3,492,000
H022	Headmistress	BPS-17	<u>×</u> 1	<u> </u>	765,000	<u>=,000,000</u>	792,000
S071	Senior Teacher	BPS-16	3	3	1,584,000		1,646,000
S064	Senior Science Teacher	BPS-16	2	2	1,036,000		1,054,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>10</u>		3,311,000	3,497,000	3,967,000
E046	Elementary Teacher	BPS-11	0	<u>11</u> 6	0,011,000	0,401,000	2,600,000
E049	Elementary Teacher (Science)	BPS-11	0	1			455,000
J016	Junior Clerk	BPS-11	1	1	251,000		251,000
J020	Junior Computer Teacher	BPS-11	0	1	231,000		220,000
J020 J029	Junior Science Teacher	BPS-09	1	Ó	400,000		220,000
J035	Junior Teacher	BPS-09	2	0	870,000		
P047	Primary Teacher	BPS-09	4	0	1,357,000		
N004	Naib Qasid	BPS-01	2	2	433,000		441,000
A012	TOTAL ALLOWANCES	BF3-01	2	2	4,733,000	3,907,000	6,076,000
A012-1	TOTAL REGULAR ALLOWANCES	2			4,733,000	3,907,000	6,076,000
A012-1 A01202	House Rent Allowance	,			469,000	<u>3,907,000</u>	485,000
A01202 A01203	Conveyance Allowance				655,000		681,000
A01203 A01207	Washing Allowance				4,000		4,000
A01207 A01208	Dress Allowance				4,000		4,000
A01206 A01211	Hill Allow.(Personal Allowance)				14,000		17,000
A01211 A01217	Medical Allowance				381,000		381,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016				529,000		533,000
A0122W	Ad-hoc Relief Allowance - 2017				670,000		746,000
A01221 A0123G	Ad-hoc Relief Allowance - 2018				670,000		1,566,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				1,170,000		1,492,000
A0123F A01238	Charge Allowance				6,000		6,000
A01256 A01253	Science Allowance				5,000		5,000
A01233 A01289	Teaching Allowance				156,000		156,000
A01209	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	55,000
	TOTAL COMMUNICATION				<u>33,000</u> 1,000	<u>33,000</u> <u>1,000</u>	<u>33,000</u> <u>1,000</u>
A032 A03201	Postage & Telegraph				1,000	1,000	1,000
	TOTAL UTILITIES				29,000	29,000	29,000
A033					28,000		
A03303	Electricity Hot & Cold Weather Charges				•	28,000 1,000	28,000
A03304	Hot & Cold Weather Charges TOTAL TRAVEL & TRANSPORTA	TION			1,000	·	1,000
A038		AT ION			<u>16,000</u> <u>16,000</u>	<u>16,000</u> 16,000	16,000
A03805	Travelling Allowance Gazetted						<u>16,000</u>
002					8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL	_			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Book	5			2,000 7,000	2,000 7,000	2,000 7,000
A03970	Others						
	GRAND TOTAL				11,484,000	10,298,000	13,590,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 SJ0091	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL GRAN	IRS AND SI	ERVICES	<u>NOTI</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			8,838,000	7,655,000	10,205,000
A011	TOTAL PAY		15	16	4,917,000	4,634,000	5,531,000
A01101	PAY OF OFFICERS		<u>15</u> <u>5</u> 1	<u>16</u> <u>5</u> 1	2,332,000	2,082,000	2,570,000
H022	Headmistress	BPS-17	1	1	543,000		599,000
S071	Senior Teacher	BPS-16	2	2	1,062,000		1,171,000
S064	Senior Science Teacher	BPS-16	2	2	727,000		800,000
A01151	PAY OF OTHER STAFF		10	<u>11</u>	2,585,000	2,552,000	2,961,000
E046	Elementary Teacher	BPS-11	0	6	=,000,000	_,,00_,000	1,982,000
E049	Elementary Teacher (Science)	BPS-11	Ö	1			219,000
J016	Junior Clerk	BPS-11	1	1	283,000		293,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	442,000		-,
J035	Junior Teacher	BPS-09	2	0	786,000		
P047	Primary Teacher	BPS-07	4	0	837,000		
N004	Naib Qasid	BPS-01	2	2	237,000		247,000
A012	TOTAL ALLOWANCES				3,921,000	3,021,000	4,674,000
A012-1	TOTAL REGULAR ALLOWANCES	3			3,921,000	3,021,000	4,674,000
A01202	House Rent Allowance				367,000		382,000
A01203	Conveyance Allowance				550,000		573,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				290,000		307,000
A0122M	Ad-hoc Relief Allowance - 2016				401,000		415,000
A0122Y	Ad-hoc Relief Allowance - 2017				492,000		553,000
A0123G	Ad-hoc Relief Allowance - 2018				492,000		1,162,000
A0123P	Ad-hoc Relief Allowance - 2019				867,000		1,106,000
A01238	Charge Allowance				431,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				5,000		144,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	TION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				8,893,000	7,710,000	10,260,000

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	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER						
092	SECONDARY EDUCATION AFF	AIRS AND SI	ERVICES				
0921	SECONDARY EDUCATION AFF	AIRS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
SJ0092	GIRLS HIGH SCHOOL THAN	DI KASI SU	DHNOTI				
A01	TOTAL EMPLOYEE RELATED E	XPENSES			8,814,000	8,219,000	10,133,000
A011	TOTAL PAY		<u>13</u>	<u>14</u>	5,161,000	4,835,000	5,567,000
A01101	PAY OF OFFICERS		<u>13</u> <u>5</u> 1	<u>14</u> <u>5</u> 1	2,765,000	2,340,000	2,765,000
H022	Headmistress	BPS-17	1	<u>1</u>	891,000		891,000
S071	Senior Teacher	BPS-16	2	2	1,019,000		1,019,000
S064	Senior Science Teacher	BPS-16	2	2	855,000		855,000
A01151	PAY OF OTHER STAFF		8	9	2,396,000	2,495,000	2,802,000
E046	Elementary Teacher	BPS-11	<u>8</u> 0	<u>9</u> 5			2,048,000
J016	Junior Clerk	BPS-11	1	1	230,000		230,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	1	0	484,000		
P047	Primary Teacher	BPS-07	4	0	1,378,000		
N004	Naib Qasid	BPS-01	2	2	304,000		304,000
A012	TOTAL ALLOWANCES				3,653,000	3,384,000	4,566,000
A012-1	TOTAL REGULAR ALLOWANCE	ES			3,653,000	3,384,000	4,566,000
A01202	House Rent Allowance				381,000		381,000
A01203	Conveyance Allowance				526,000		526,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				278,000		278,000
A0122M	Ad-hoc Relief Allowance - 2016				393,000		393,000
A0122Y	Ad-hoc Relief Allowance - 2017				516,000		557,000
A0123G	Ad-hoc Relief Allowance - 2018				516,000		1,169,000
A0123P	Ad-hoc Relief Allowance - 2019				894,000		1,113,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				120,000		120,000
A03	TOTAL OPERATING EXPENSES	3			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORT	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				16,000	16,000	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Boo	ks			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				8,869,000	8,274,000	10,188,000

	FUNCTIONAL CUM OR IFOT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFF	AIRS AND SI	ERVICES				
0921	SECONDARY EDUCATION AFF	AIRS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
SJ0093	GIRLS HIGH SCHOOL NAKK	AR PALAN	DRI SUDI	HNOTI			
A01	TOTAL EMPLOYEE RELATED E				12,312,000	10,526,000	13,984,000
A011	TOTAL PAY	XI LINGLO	16	17	7,142,000	6,381,000	7,703,000
A01101	PAY OF OFFICERS		<u>16</u> <u>6</u> 1	<u>17</u> <u>6</u> 1	5,121,000	4,318,000	5,290,000
S215	Senior Headmistress	BPS-18	<u>×</u> 1	1	753,000	4,010,000	753,000
S071	Senior Teacher	BPS-16	3	3	3,259,000		3,401,000
S064	Senior Science Teacher	BPS-16	2	2	1,109,000		1,136,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>10</u>	<u>11</u>	2,021,000	2,063,000	2,413,000
E046	Elementary Teacher	BPS-11	0	6	<u>=,0=:,000</u>	<u>=,000,000</u>	1,459,000
J016	Junior Clerk	BPS-11	1	1	251,000		262,000
J020	Junior Computer Teacher	BPS-11	0	1	_0.,000		220,000
J035	Junior Teacher	BPS-09	2	0	379,000		,
P047	Primary Teacher	BPS-07	4	0	931,000		
C061	Chowkidar	BPS-01	1	1	118,000		122,000
N004	Naib Qasid	BPS-01	2	2	342,000		350,000
A012	TOTAL ALLOWANCES				5,170,000	4,145,000	6,281,000
A012-1	TOTAL REGULAR ALLOWANCE	S			5,170,000	4,145,000	6,281,000
A01202	House Rent Allowance				636,000		636,000
A01203	Conveyance Allowance				609,000		609,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				180,000		532,000
A0122M	Ad-hoc Relief Allowance - 2016				396,000		396,000
A0122Y	Ad-hoc Relief Allowance - 2017				714,000		770,000
A0123G	Ad-hoc Relief Allowance - 2018				714,000		1,618,000
A0123P	Ad-hoc Relief Allowance - 2019				1,172,000		1,541,000
A01238	Charge Allowance				714,000		6,000
A01253	Science Allowance				6,000		7,000
A01289	Teaching Allowance				7,000		144,000
A03	TOTAL OPERATING EXPENSES	3			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORT	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Boo	ks			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				12,367,000	10,581,000	14,039,000

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	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 SJ0216	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL KORI	AIRS AND SE AIRS AND SE	ERVICES	N SUDHN	<u>IOTI</u>		
A01	TOTAL EMPLOYEE RELATED E	XPENSES			9,462,000	8,080,000	10,643,000
A011	TOTAL PAY		14	15	5,546,000	4,961,000	5,857,000
A01101	PAY OF OFFICERS		14 5 1	<u>15</u> <u>5</u> 1	2,483,000	2,117,000	2,602,000
H022	Headmistress	BPS-17	1	1	627,000		654,000
S071	Senior Teacher	BPS-16	2	2	946,000		983,000
S064	Senior Science Teacher	BPS-16	2	2	910,000		965,000
A01151	PAY OF OTHER STAFF	2. 0 .0		<u>10</u>	3,063,000	2,844,000	3,255,000
E046	Elementary Teacher	BPS-11	<u>9</u> 0	6	<u> </u>	_,,	2,407,000
J016	Junior Clerk	BPS-11	1	1	262,000		272,000
J020	Junior Computer Teacher	BPS-11	0	1	202,000		220,000
J035	Junior Teacher	BPS-09	3	0	1,214,000		220,000
P047	Primary Teacher	BPS-07	3	0	1,238,000		
K003	Karla	BPS-01	1	1	185,000		189,000
N004	Naib Qasid	BPS-01	1	1	164,000		167,000
A012	TOTAL ALLOWANCES	BF3-01	'	•	3,916,000	3,119,000	4,786,000
A012-1	TOTAL REGULAR ALLOWANCE	:0			3,916,000	3,119,000	4,786,000
A012-1 A01202	House Rent Allowance	-5			388,000	3,113,000	379,000
A01202 A01203	Conveyance Allowance				561,000		550,000
A01203 A01207	Washing Allowance				4,000		4,000
A01207 A01208	Dress Allowance				4,000		4,000
A01206 A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01211 A01217	Medical Allowance				302,000		302,000
	Ad-hoc Relief Allowance - 2016				·		412,000
A0122M	Ad-hoc Relief Allowance - 2017				412,000		586,000
A0122Y	Ad-hoc Relief Allowance - 2018				555,000		
A0123G					555,000		1,230,000
A0123P	Ad-hoc Relief Allowance - 2019				985,000		1,171,000
A01238	Charge Allowance				1,000		1,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				132,000	EE 000	132,000
A03	TOTAL COMMUNICATION	•			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges	ATION			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORT	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL	1 -			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Boo	KS			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				9,517,000	8,135,000	10,698,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION	S AND S			Rs.	Rs.	Rs.
SJ0204	GIRLS HIGHER SECONDARY S	CHOOL	CHACHA	N SUDH	ITON		
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			<u>17,682,000</u>	<u>15,547,000</u>	22,018,000
A011	TOTAL PAY		<u>20</u>	<u>23</u>	<u>10,408,000</u>	<u>9,629,000</u>	<u>12,173,000</u>
A01101	PAY OF OFFICERS		<u>9</u>	<u>11</u>	<u>6,929,000</u>	<u>6,006,000</u>	<u>8,041,000</u>
P050	Principal	BPS-19	1	1	1,095,000		1,131,000
S128	Subject Specialist	BPS-17	3	5	1,660,000		2,600,000
S071	Senior Teacher	BPS-16	3	3	2,772,000		2,860,000
S064	Senior Science Teacher	BPS-16	2	2	1,402,000		1,450,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	<u>3,479,000</u>	<u>3,623,000</u>	<u>4,132,000</u>
E046	Elementary Teacher	BPS-11	0	8			3,161,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			189,000
J016	Junior Clerk	BPS-11	1	1	346,000		357,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	4	0	1,336,000		
P047	Primary Teacher	BPS-07	4	0	1,433,000		
N004	Naib Qasid	BPS-01	1	1	201,000		205,000
A012	TOTAL ALLOWANCES				<u>7,274,000</u>	<u>5,918,000</u>	<u>9,845,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,274,000</u>	<u>5,843,000</u>	<u>9,665,000</u>
A01202	House Rent Allowance				854,000		854,000
A01203	Conveyance Allowance				860,000		860,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				531,000		531,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				889,000		889,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,041,000		1,217,000
A0123G	Ad-hoc Relief Allowance - 2018				1,041,000		2,556,000
A0123P	Ad-hoc Relief Allowance - 2019				1,735,000		2,435,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				216,000		216,000
A012-2	TOTAL OTHER ALLOWANCES (EX	(CL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			17,737,000	15,602,000	22,073,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE	_	-D\#0E0				
092	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR						
0921 092101	SECONDARY EDUCATION AFFAIR	S AND SE	EKVICES				
SJ0205	GIRLS HIGH SCHOOL MANJAR	BI SIIDF	INOTI				
330203	OINTEO THOSE GOTTOOL MIANUAR	IXI OODI	<u> </u>				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>13,444,000</u>	<u>12,121,000</u>	<u>15,862,000</u>
A011	TOTAL PAY		<u>20</u>	<u>21</u>	<u>7,531,000</u>	<u>7,184,000</u>	<u>8,458,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>3,794,000</u>	<u>3,212,000</u>	<u>3,946,000</u>
S215	Senior Headmistress	BPS-18	1	1	994,000		1,028,000
C083	Computer Instructor	BPS-17	1	1	434,000		461,000
S071	Senior Teacher	BPS-16	3	3	1,675,000		1,730,000
S064	Senior Science Teacher	BPS-16	2	2	691,000		727,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>14</u>	<u>3,737,000</u>	<u>3,972,000</u>	<u>4,512,000</u>
E046	Elementary Teacher	BPS-11	0	7			2,420,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			641,000
E057	Elementary Teacher (PET)	BPS-11	0	1			276,000
J016	Junior Clerk	BPS-11	1	1	188,000		198,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	242,000		
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	3	0	971,000		
P018	PET	BPS-09	1	0	546,000		
P047	Primary Teacher	BPS-07	4	0	1,102,000		400.000
C061	Chowkidar	BPS-01	1	1	125,000		132,000
N004	Naib Qasid	BPS-01	1	1	177,000		185,000
A012	TOTAL ALLOWANCES				<u>5,913,000</u>	4,937,000	<u>7,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,553,000</u>	<u>4,577,000</u>	<u>7,044,000</u>
A01202	House Rent Allowance				558,000		558,000
A01203	Conveyance Allowance				810,000		810,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				439,000		439,000
A0122M	Ad-hoc Relief Allowance - 2016 Ad-hoc Relief Allowance - 2017				632,000		632,000
A0122Y	Ad-hoc Relief Allowance - 2017 Ad-hoc Relief Allowance - 2018				753,000 753,000		846,000 1 776,000
A0123G	Ad-hoc Relief Allowance - 2019				1,317,000		1,776,000 1,692,000
A0123P	Computer Allowance				1,317,000		18,000
A01226 A01238	Computer Allowance Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
AU1200	Ocionice Allowance				3,000		3,000

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	FUNCTIONAL CUM OBJECT	NUMB	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01270	Other			<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance			60,000		60,000
A01289	Teaching Allowance			180,000		180,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>360,000</u>	<u>360,000</u>	360,000
A01277	Contingent Paid Staff		(2 Posts)	360,000	360,000	360,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,499,000	12,176,000	15,917,000

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND S	ERVICES				
092101	SECONDARY EDUCATION						
SJ0206	GIRLS HIGHER SECONDARY	<u>SCHOOL</u>	SEHAR E	BASOOTA	SUDHNOTI		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>13,812,000</u>	<u>12,016,000</u>	<u>16,084,000</u>
A011	TOTAL PAY		<u>16</u> <u>8</u> 1	<u>16</u>	<u>8,210,000</u>	<u>7,491,000</u>	<u>8,920,000</u>
A01101	PAY OF OFFICERS		<u>8</u>	<u>8</u> 1	<u>5,856,000</u>	<u>5,070,000</u>	<u>6,302,000</u>
P050	Principal	BPS-19			1,168,000		1,210,000
S128	Subject Specialist	BPS-17	3	3	2,239,000		2,462,000
S064	Senior Science Teacher	BPS-16	2	2	1,557,000		1,630,000
S071	Senior Teacher	BPS-16	2	2	892,000		1,000,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,354,000</u>	<u>2,421,000</u>	<u>2,618,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,259,000
J016	Junior Clerk	BPS-11	1	1	188,000		199,000
J035	Junior Teacher	BPS-09	2	0	961,000		
P047	Primary Teacher	BPS-07	4	0	1,055,000		
N004	Naib Qasid	BPS-01	1	1	150,000		160,000
A012	TOTAL ALLOWANCES				<u>5,602,000</u>	4,525,000	<u>7,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>5,602,000</u>	4,525,000	<u>7,164,000</u>
A01202	House Rent Allowance				619,000		636,000
A01203	Conveyance Allowance				745,000		745,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				414,000		399,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				630,000		632,000
A0122Y	Ad-hoc Relief Allowance - 2017				821,000		892,000
A0123G	Ad-hoc Relief Allowance - 2018				821,000		1,873,000
A0123P	Ad-hoc Relief Allowance - 2019				1,349,000		1,784,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				168,000		168,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u> 29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	TION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL	_			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books Others	S			2,000 7,000	2,000 7,000	2,000 7,000
A03970	GRAND TOTAL				13,867,000	12,071,000	16,139,000
	CRAID ICIAL				10,007,000	12,071,000	10,133,000

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	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 SJ0094	EDUCATION AFFAIRS AND SEF SECONDARY EDUCATION AFF SECONDARY EDUCATION SECONDARY EDUCATION MUHAMMAD RASHEED KHA	AIRS AND SE AIRS AND SE	RVICES	OOL GUL	KOT SUDHN	<u>10TI</u>	
A01	TOTAL EMPLOYEE RELATED E	XPENSES			8,881,000	7,661,000	9,876,000
A011	TOTAL PAY	IXI LIVOLO	<u>12</u>	<u>12</u>	5,237,000	4,648,000	5,399,000
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	3,482,000	2,877,000	3,534,000
S215	Senior Headmistress	BPS-18	<u>y</u> 1	1	960,000	2,077,000	994,000
S071	Senior Teacher	BPS-16	2	2	1,587,000		1,605,000
S064	Senior Science Teacher	BPS-16	2	2	935,000		935,000
A01151	PAY OF OTHER STAFF	Br 3-10		<u>7</u>	1,755,000	1,771,000	1,865,000
E046	Elementary Teacher	BPS-11	<u>7</u> 0	4	1,733,000	1,171,000	1,212,000
J016	Junior Clerk	BPS-11	1	1	336,000		336,000
P047	Primary Teacher	BPS-07	4	0	1,102,000		330,000
C061	Chowkidar		1	1	160,000		157,000
N004	Naib Qasid	BPS-01	1	1	157,000		160,000
	TOTAL ALLOWANCES	BPS-01	1	'	3,644,000	3,013,000	4,477,000
A012	TOTAL ALLOWANCES TOTAL REGULAR ALLOWANCE	=e			3,644,000	3,013,000 3,013,000	4,477,000 4,477,000
A012-1 A01202	House Rent Allowance	-3			435,000	<u>3,013,000</u>	435,000
					·		·
A01203	Conveyance Allowance				470,000		470,000
A01207	Washing Allowance Dress Allowance				4,000		4,000
A01208					4,000		4,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance	Disabled Fee	_		286,000		286,000
A0122N	Special Conveyance Allowance to	Disabled Em	p.		24,000		24,000
A0122M	Ad-hoc Relief Allowance - 2016				379,000		379,000
A0122Y	Ad-hoc Relief Allowance - 2017				524,000		540,000
A0123G	Ad-hoc Relief Allowance - 2018				524,000		1,134,000
A0123P	Ad-hoc Relief Allowance - 2019				873,000		1,080,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance	_			108,000	55.000	108,000
A03	TOTAL OPERATING EXPENSES	5			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph TOTAL UTILITIES				1,000	1,000	1,000
A033					29,000	29,000 28,000	29,000 28,000
A03303 A03304	Electricity Hot & Cold Weather Charges				28,000 1,000	1,000	1,000
A03304	TOTAL TRAVEL & TRANSPORT	ΔΤΙΟΝ			1,000 16,000	1,000 16,000	1,000 <u>16,000</u>
A03805	Travelling Allowance	AIION			16,000 16,000	16,000 16,000	16,000 16,000
002	Gazetted				8,000	8,000	8,000
002	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Boo	ks			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				8,936,000	7,716,000	9,931,000
					-,,-	,,	- , , - • •

EUNCTIONAL CUM OR IECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SE 092 SECONDARY EDUCATION AF 0921 SECONDARY EDUCATION AF 092101 SECONDARY EDUCATION SJ0228 GIRLS HIGH SCHOOL CHO	FAIRS AND SI FAIRS AND SI	ERVICES				
A01 TOTAL EMPLOYEE RELATED	EXPENSES			<u>5,529,000</u>	5,302,000	6,487,000
A011 TOTAL PAY		9	9	3,145,000	3,311,000	3,481,000
A01101 PAY OF OFFICERS		<u>9</u> <u>2</u>	<u>9</u> <u>2</u>	1,375,000	1,164,000	1,427,000
S215 Senior Headmistress	BPS-18	1	1	719,000		753,000
S071 Senior Teacher	BPS-16	1	1	656,000		674,000
A01151 PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	1,770,000	2,147,000	2,054,000
E046 Elementary Teacher	BPS-11	0	5			1,634,000
Elementary Teacher (Science)	BPS-11	0	1			209,000
E056 Elementary Teacher (Technical)	BPS-11	0	0			-
J029 Junior Science Teacher	BPS-09	1	0	181,000		
J035 Junior Teacher	BPS-09	1	0	386,000		
J038 Junior Teacher Technical	BPS-09	1	0	386,000		
P047 Primary Teacher	BPS-07	3	0	615,000		
N004 Naib Qasid	BPS-01	1	1	202,000		211,000
A012 TOTAL ALLOWANCES				2,384,000	1,991,000	3,006,000
A012-1 TOTAL REGULAR ALLOWANG	CES			2,384,000	1,991,000	3,006,000
A01202 House Rent Allowance				267,000		275,000
A01203 Conveyance Allowance				325,000		336,000
A01207 Washing Allowance				2,000		2,000
A01208 Dress Allowance				2,000		2,000
A01211 Hill Allow.(Personal Allowance)				5,000		7,000
A01217 Medical Allowance				180,000		180,000
A0122M Ad-hoc Relief Allowance - 2016				250,000		266,000
A0122Y Ad-hoc Relief Allowance - 2017				315,000		348,000
A0123G Ad-hoc Relief Allowance - 2018				315,000		731,000
A0123P Ad-hoc Relief Allowance - 2019				560,000		696,000
A01238 Charge Allowance				6,000		6,000
A01253 Science Allowance				1,000		1,000
A01270 Other				<u>60,000</u>		<u>60,000</u>
013 Ph.D/M.Phil Allowance				60,000		60,000
A01289 Teaching Allowance				96,000		96,000
A03 TOTAL OPERATING EXPENSI	ES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032 TOTAL COMMUNICATION				1,000	1,000	1,000
A03201 Postage & Telegraph				1,000	1,000	1,000
A033 TOTAL UTILITIES				24,000	24,000	24,000
A03303 Electricity				23,000	23,000	23,000
A03304 Hot & Cold Weather Charges						

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			5,579,000	5,352,000	6,537,000

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	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFAI	IRS AND SI	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
SJ0227	GIRLS HIGH SCHOOL BARYO	T SUDHN	OTI				
A01	TOTAL EMPLOYEE RELATED EX				8,329,000	7,611,000	9,839,000
A011	TOTAL PAY	LIVOLO	14	14	4,774,000	4,615,000	5,335,000
A01101	PAY OF OFFICERS		<u></u> 5	<u></u> 5	2,731,000	2,380,000	2,913,000
H022	Headmistress	BPS-17	<u>14</u> <u>5</u> 1	<u>14</u> <u>5</u> 1	710,000	=10001000	765,000
S071	Senior Teacher	BPS-16	2	2	1,111,000		1,183,000
S064	Senior Science Teacher	BPS-16	2	2	910,000		965,000
A01151	PAY OF OTHER STAFF		<u>9</u> 0	<mark>9</mark> 5	2,043,000	2,235,000	2,422,000
E046	Elementary Teacher	BPS-11	0				1,432,000
E049	Elementary Teacher (Science)	BPS-11	0	1			238,000
E057	Elementary Teacher (PET)	BPS-11	0	1			378,000
J016	Junior Clerk	BPS-11	1	1	188,000		209,000
J029	Junior Science Teacher	BPS-09	1	0	198,000		
J035	Junior Teacher	BPS-09	2	0	552,000		
P018	PET	BPS-09	1	0	316,000		
P047	Primary Teacher	BPS-07	3	0	632,000		40= 000
N004	Naib Qasid	BPS-01	1	1	157,000	0.000.000	165,000
A012	TOTAL ALLOWANCES				3,555,000	<u>2,996,000</u>	4,504,000
A012-1	TOTAL REGULAR ALLOWANCES House Rent Allowance				<u>3,555,000</u>	<u>2,996,000</u>	<u>4,504,000</u>
A01202					373,000 551,000		373,000 551,000
A01203 A01207	Conveyance Allowance Washing Allowance				2,000		2,000
A01207 A01208	Dress Allowance				2,000		2,000
A01200	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				302,000		302,000
A0122M	Ad-hoc Relief Allowance - 2016				399,000		399,000
A0122Y	Ad-hoc Relief Allowance - 2017				477,000		534,000
A0123G	Ad-hoc Relief Allowance - 2018				477,000		1,120,000
A0123P	Ad-hoc Relief Allowance - 2019				818,000		1,067,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				138,000		138,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges	T 10			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	TION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL	•			9,000	9,000	9,000
A03905 A03970	Newspapers, Periodicals and Books Others	5			2,000 7,000	2,000 7,000	2,000 7,000
700310	GRAND TOTAL				8,379,000	7,661,000	9,889,000
	CITAIND IOTAL				0,379,000	1,001,000	3,003,000

	EUNCTIONAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	S AND SE	ERVICES				
092101	SECONDARY EDUCATION						
SJ0255	GIRLS HIGH SCHOOL TRAR	KHAL S	<u>UDHNO1</u>	<u>[]</u>			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			17,932,000	16,218,000	21,463,000
A011	TOTAL PAY		24	25	10,504,000	10,195,000	11,934,000
A01101	PAY OF OFFICERS		<u>24</u> <u>7</u>	<u>25</u> <u>7</u>	5,517,000	4,550,000	5,561,000
P050	Principal	BPS-19	<u>-</u> 1	1	1,351,000		1,351,000
S071	Senior Teacher	BPS-16	4	4	2,676,000		2,820,000
S064	Senior Science Teacher	BPS-16	2	2	1,490,000		1,390,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>18</u>	4,987,000	5,645,000	6,373,000
E046	Elementary Teacher	BPS-11	0	10			3,347,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			486,000
E052	Elementary Teacher (Drawing/Handid		0	1			455,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			741,000
J016	Junior Clerk	BPS-11	1	1	357,000		367,000
J020	Junior Computer Teacher	BPS-11	0	1	33.,333		220,000
A048	Arabic Teacher	BPS-09	1	0	428,000		220,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	400,000		
J035	Junior Teacher	BPS-09	4	0	1,349,000		
Q005	Qaria	BPS-09	1	0	277,000		
P047	Primary Teacher	BPS-07	6	0	1,532,000		
N004	Naib Qasid	BPS-01	2	2	526,000		635,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES	D. 0 01	•	•	7,428,000	6,023,000	9,529,000
A012-1	TOTAL REGULAR ALLOWANCES				7,428,000	6,023,000	9,529,000
A01202	House Rent Allowance				786,000	0,020,000	749,000
A01203	Conveyance Allowance				912,000		912,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				36,000		34,000
A01217	Medical Allowance				581,000		581,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				921,000		900,000
A0122W	Ad-hoc Relief Allowance - 2017				1,050,000		1,193,000
A0123G	Ad-hoc Relief Allowance - 2018				1,050,000		2,506,000
A0123P	Ad-hoc Relief Allowance - 2019				1,825,000		2,387,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				240,000		240,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
-	5 5 1				,	,	,

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	FUNCTIONAL CUM OBJECT		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			17,987,000	16,273,000	21,518,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	OLAGON IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 SJ0270	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGH SCHOOL BHA	IRS AND S IRS AND S	ERVICES	<u>NOTI</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>o</u>	2,686,000	7,580,000
A011	TOTAL PAY		<u>0</u>	<u>13</u>	<u>0</u>	1,780,000	4,287,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>4</u>	<u>o</u>	<u>682,000</u>	<u>1,744,000</u>
H022	Headmistress	BPS-17	0	1			378,000
S071	Senior Teacher	BPS-16	0	2			1,030,000
S064	Senior Science Teacher	BPS-16	0	1			336,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>9</u>	<u>o</u>	1,098,000	2,543,000
E046	Elementary Teacher	BPS-11	0	5			1,537,000
E049	Elementary Teacher (Science)	BPS-11	0	1			425,000
J016	Junior Clerk	BPS-11	0	1			160,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
N004	Naib Qasid	BPS-01	0	1			201,000
A012	TOTAL ALLOWANCES				<u>0</u>	906,000	3,293,000
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>o</u>	801,000	3,113,000
A01202	House Rent Allowance						201,000
A01203	Conveyance Allowance						243,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						159,000
A0122M	Ad-hoc Relief Allowance - 2016						229,000
A0122Y	Ad-hoc Relief Allowance - 2017						429,000
A0123G	Ad-hoc Relief Allowance - 2018						900,000
A0123P	Ad-hoc Relief Allowance - 2019						857,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						84,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>105,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		105,000	180,000
A03	TOTAL OPERATING EXPENSES				<u>0</u>	<u>89,000</u>	<u>89,000</u>
A032	TOTAL COMMUNICATION				<u>0</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph TOTAL UTILITIES				n	5,000 52,000	5,000 52,000
A033 A03303	Electricity				<u>0</u>	50,000	52,000 50,000
A03304	Hot & Cold Weather Charges					2,000	2,000
						,	,

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	GRAND TOTAL			0	2,775,000	7,669,000
A03970	Others				10,000	10,000
A03905	Newspapers, Periodicals and Books				2,000	2,000
A039	TOTAL GENERAL			<u>0</u>	<u>12,000</u>	<u>12,000</u>
003	Non-Gazetted				10,000	10,000
002	Gazetted				10,000	10,000
A03805	Travelling Allowance			<u>0</u>	<u>20,000</u>	<u>20,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	<u>20,000</u>
				Rs.	Rs.	Rs.
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 SJ0271	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL TALA	RS AND SE	ERVICES	1	Rs.	Rs.	Rs.
				_	0	2 542 000	c cao ooo
A01	TOTAL BAY	PENSES	•	44	<u>0</u>	<u>2,543,000</u>	<u>6,630,000</u>
A011	TOTAL PAY		<u>0</u>	<u>11</u>	<u>0</u>	<u>1,432,000</u>	<u>3,401,000</u>
A01101 H022	PAY OF OFFICERS Headmistress	BPS-17	<u>0</u>	<u>4</u> 1	<u>0</u>	<u>597,000</u>	<u>1,569,000</u> 406,000
S071	Senior Teacher	BPS-17		2			909,000
S064	Senior Feacher Senior Science Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>0</u>		<u>0</u>	835,000	1,832,000
E046	Elementary Teacher	BPS-11	0	<u>7</u> 4	<u> </u>	<u> </u>	1,211,000
E049	Elementary Teacher (Science)	BPS-11	0	1			238,000
J016	Junior Clerk	BPS-11		1			167,000
P047	Primary Teacher	BPS-07		0			
N004	Naib Qasid	BPS-01		1			216,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>1,111,000</u>	3,229,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	1,021,000	3,049,000
A01202	House Rent Allowance						288,000
A01203	Conveyance Allowance						434,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						210,000
A0122M	Ad-hoc Relief Allowance - 2016						260,000
A0122Y	Ad-hoc Relief Allowance - 2017						340,000
A0123G	Ad-hoc Relief Allowance - 2018						714,000
A0123P	Ad-hoc Relief Allowance - 2019						680,000
A01238	Charge Allowance						6,000
A01253	Science Allowance						3,000
A01289	Teaching Allowance						108,000
A012-2	TOTAL OTHER ALLOWANCES (E.	XCL. T.A.)			<u>0</u>	90,000	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		90,000	180,000
A03	TOTAL OPERATING EXPENSES				<u>0</u> <u>0</u>	90,000	90,000
A032	TOTAL COMMUNICATION Postage & Tolograph				<u>U</u>	<u>5,000</u>	<u>5,000</u>
A03201 A033	Postage & Telegraph TOTAL UTILITIES				<u>0</u>	5,000 <u>52,000</u>	5,000 <u>52,000</u>
A03303	Electricity				<u> ×</u>	50,000	50,000
A03304	Hot & Cold Weather Charges					2,000	2,000

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	GRAND TOTAL			0	2,633,000	6,720,000
A03970	Others				10,000	10,000
A03905	Newspapers, Periodicals and Books				3,000	3,000
A039	TOTAL GENERAL			<u>0</u>	<u>13,000</u>	<u>13,000</u>
003	Non-Gazetted				10,000	10,000
002	Gazetted				10,000	10,000
A03805	Travelling Allowance			<u>0</u>	<u>20,000</u>	20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	<u>20,000</u>
				Rs.	Rs.	Rs.
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		_	STS		ESTIMATES	
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 SJ0272	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGH SCHOOL PAN	IRS AND SE IRS AND SE	RVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>o</u>	<u>2,655,000</u>	6,844,000
A011	TOTAL PAY		<u>o</u>	<u>11</u>	<u>0</u>	1,588,000	3,605,000
A01101	PAY OF OFFICERS		<u></u>	4	<u></u>	596,000	1,460,000
H022	Headmistress	BPS-17	_	1	_		406,000
S071	Senior Teacher	BPS-16		2			800,000
S064	Senior Science Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u> 0	<u>7</u> 5	<u>0</u>	992,000	<u>2,145,000</u>
E046	Elementary Teacher	BPS-11	0				1,769,000
J016	Junior Clerk	BPS-11		1			167,000
P047	Primary Teacher	BPS-07		0			
N004	Naib Qasid	BPS-01		1			209,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>1,067,000</u>	<u>3,239,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>0</u>	<u>977,000</u>	<u>3,059,000</u>
A01202	House Rent Allowance						264,000
A01203	Conveyance Allowance						400,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance						193,000
A0122M	Ad-hoc Relief Allowance - 2016						238,000
A0122Y	Ad-hoc Relief Allowance - 2017						361,000
A0123G	Ad-hoc Relief Allowance - 2018						757,000
A0123P	Ad-hoc Relief Allowance - 2019						721,000
A01238	Charge Allowance						6,000
A01253	Science Allowance						2,000
A01289	Teaching Allowance						108,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>o</u>		<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		90,000	180,000
A03	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>0</u> <u>0</u>	90,000 5,000	90,000 5,000
A032 A03201	Postage & Telegraph				<u>u</u>	5,000	<u>5,000</u> 5,000
A033	TOTAL UTILITIES				<u>0</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity				_	50,000	50,000
A03304	Hot & Cold Weather Charges					2,000	2,000

619 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			<u>0</u>	<u>20,000</u>	20,000
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	13,000	13,000
A03905	Newspapers, Periodicals and Books			_	3,000	3,000
A03970	Others				10,000	10,000
	GRAND TOTAL			0	2,745,000	6,934,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 SJ0273	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS EDUCATION GIRLS HIGH SCHOOL BAIT	IRS AND SE IRS AND SE	RVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	3,303,000	8,648,000
A011	TOTAL PAY		<u>0</u>	<u>13</u>	<u>0</u>	1,930,000	4,509,000
A01101	PAY OF OFFICERS		<u>0</u>	4 1	<u>0</u>	676,000	1,596,000
H022	Headmistress	BPS-17	_	1	_		406,000
S071	Senior Teacher	BPS-16		2			936,000
S064	Senior Science Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>9</u> 5	<u>0</u>	<u>1,254,000</u>	2,913,000
E046	Elementary Teacher	BPS-11	0				2,111,000
E049	Elementary Teacher (Science)	BPS-11	0	1			238,000
J016	Junior Clerk	BPS-11		1			167,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
P047	Primary Teacher	BPS-07		0			
N004	Naib Qasid	BPS-01		1	_		177,000
A012	TOTAL ALLOWANCES	_			<u>0</u>	<u>1,373,000</u>	<u>4,139,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>1,283,000</u>	<u>3,959,000</u>
A01202	House Rent Allowance						338,000
A01203	Conveyance Allowance						494,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						10,000
A01217	Medical Allowance						237,000
A0122M	Ad-hoc Relief Allowance - 2016						314,000
A0122Y	Ad-hoc Relief Allowance - 2017						451,000
A0123G	Ad-hoc Relief Allowance - 2018						947,000
A0123P	Ad-hoc Relief Allowance - 2019						902,000
A01238	Charge Allowance						6,000
A01253	Science Allowance						2,000
A01289	Teaching Allowance						254,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	90,000	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)	_	90,000	180,000
A03	TOTAL COMMUNICATION				<u>0</u> <u>0</u>	<u>90,000</u>	<u>90,000</u>
A032 A03201	TOTAL COMMUNICATION Postage & Telegraph				<u>0</u> 0	<u>5,000</u> 5,000	5,000 5,000
A03201	TOTAL UTILITIES				<u>0</u>	5,000 <u>52,000</u>	5,000 <u>52,000</u>
A03303	Electricity				0	50,000	50,000
A03304	Hot & Cold Weather Charges				0	2,000	2,000

621 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES E	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	20,000
A03805	Travelling Allowance			<u>0</u>	<u>20,000</u>	<u>20,000</u>
002	Gazetted			0	10,000	10,000
003	Non-Gazetted			0	10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	<u>13,000</u>	<u>13,000</u>
A03905	Newspapers, Periodicals and Books			0	3,000	3,000
A03970	Others			0	10,000	10,000
	GRAND TOTAL			0	3,393,000	8,738,000

	FUNCTIONAL CUM OBJECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	GEAGGII IGATIGIT		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 SJ0274	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS A SECONDARY EDUCATION AFFAIRS A SECONDARY EDUCATION GIRLS HIGH SCHOOL PANA SU	ND SE	RVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXPEN	SES			<u>0</u>	2,642,000	6,997,000
A011	TOTAL PAY		<u>o</u>	<u>11</u>	<u>o</u>	1,469,000	3,646,000
A01101	PAY OF OFFICERS		<u>o</u>	<u>4</u>	<u>o</u>	<u>584,000</u>	1,533,000
H022	Headmistress	3PS-17		1			406,000
S071		3PS-16		2			873,000
S064		3PS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>7</u> 5	<u>0</u>	<u>885,000</u>	2,113,000
E046		3PS-11	0				1,757,000
J016		3PS-11		1			167,000
P047	•	3PS-07		0			400 000
N004		3PS-01		1			189,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>1,173,000</u>	<u>3,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	<u>1,083,000</u>	<u>3,171,000</u>
A01202	House Rent Allowance						285,000
A01203	Conveyance Allowance						434,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						211,000
A0122M	Ad-hoc Relief Allowance - 2016						259,000
A0122Y	Ad-hoc Relief Allowance - 2017						365,000
A0123G	Ad-hoc Relief Allowance - 2018						766,000
A0123P	Ad-hoc Relief Allowance - 2019						729,000
A01238	Charge Allowance						6,000
A01253	Science Allowance						2,000
A01289	Teaching Allowance						108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.	. T.A.)			<u>0</u>	90,000	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)	•	90,000	180,000
A03 A032	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>0</u> <u>0</u>	<u>87,000</u> <u>5,000</u>	<u>90,000</u> <u>5,000</u>
A03201	Postage & Telegraph				<u> </u>	5,000	5,000
A033	TOTAL UTILITIES				<u>0</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity				_	50,000	50,000
A03304	Hot & Cold Weather Charges					2,000	2,000

623 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			<u>0</u>	<u>20,000</u>	<u>20,000</u>
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	<u>10,000</u>	13,000
A03905	Newspapers, Periodicals and Books			_		3,000
A03970	Others				10,000	10,000
	GRAND TOTAL			0	2,729,000	7,087,000

CLASSIFICATION		FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
EDUCATION AFFAIRS AND SERVICES Rs. Rs. Rs. Rs.								
DUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY SCHOOL AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES AFFAI				2020-21	2021-22			
Name		SECONDARY EDUCATION AFFAIR	RS AND S			Ks.	Ks.	Ks.
A01	0921		RS AND S	ERVICES				
A011 TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY A01101 PAY OF OFFICERS A0111 TOTAL PAY A01101 PAY OF OFFICERS A0112 12 7,220,000 12,660,000 14,061,00 S212 Senior Principal BPS-20 1 1 1,073,000 1,335,000 1,336,000 S214 Senior Subject Specialist BPS-18 2 2 654,000 2,138,00 S128 Subject Specialist BPS-17 3 3 1,996,000 1,923,00 Computer Instructor BPS-17 1 1,7770,000 682,00 Computer Instructor BPS-18 1 1,7770,000 682,00 Computer Instructor BPS-18 2 2 545,000 1,293,00 S064 Senior Science Teacher BPS-16 2 2 545,000 673,00 EIGHNEITY Teacher BPS-11 0 9 EIGHNEITY Teacher BPS-11 0 9 EIGHNEITY Teacher (Arabic) BPS-11 0 1 228,00 E052 EIGHNEITY Teacher (Parwing/HandicraBPS-11 0 1 228,00 E052 EIGHNEITY Teacher (PET) BPS-11 0 1 363,00 E053 EIGHNEITY Teacher (PET) BPS-11 0 1 363,00 E054 EIGHNEITY Teacher (PET) BPS-11 0 1 363,00 E055 EIGHNEITY Teacher (PET) BPS-11 0 1 363,00 E056 EIGHNEITY Teacher (PET) BPS-11 0 1 363,00 E057 EIGHNEITY Teacher (PET) BPS-11 0 1 363,00 E058 EIGHNEITY Teacher (PET) BPS-11 0 1 363,00 E059 EIGHNEITY Teacher (BPS-09 1 0 457,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 316,000 E069 Drawing/Handicraft Teacher BPS-09 1 0 316,000 E070 Qaria BPS-09 1 0 316,000 E080 Qaria BPS-09 1 1 1288,000 E080 Qaria BPS-09 1 1 1288,000 E080 Qaria BPS-09 1 1 1288,000 E080 Qaria BPS-09 1 0 316,000 E080 Qaria BPS-09 1 1 1 1288,000 E080 Qaria BPS-09 1 1 1 1288,000 E080 Qaria BPS-09 1 1 1 1288,000 E080 Qaria BPS-09 1 1 1 1 258,000 E080 Qaria BPS-09 1 1	092101	SECONDARY EDUCATION						
A01101 PAY OF OFFICERS	KJ0164	HAWALDAR RAJA M. YOUSAF	GIRLS F	IIGHER S	ECONDA	RY SCHOOL	GUL PUR I	KOTLI
Nation Pay OF OFFICERS 12 12 7,220,000 7,335,000 8,103.00			PENSES					25,615,000
Senior Principal				<u>31</u>	<u>31</u>			
Senior Subject Specialist					<u>12</u>		<u>7,335,000</u>	<u>8,103,000</u>
Subject Specialist		•						1,397,000
Computer Instructor		• •	BPS-18			•		2,138,000
Senior Teacher BPS-16 3 3 1,182,000 1,290,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,000 673,00			BPS-17					1,923,000
Senior Science Teacher		•						682,000
A01151 PAY OF OTHER STAFF 19 19 6,016,000 5,325,000 5,958,0								1,290,000
Elementary Teacher			BPS-16					673,000
Elementary Teacher (Arabic) BPS-11 0 1 520,000					<u>19</u>	<u>6,016,000</u>	<u>5,325,000</u>	<u>5,958,000</u>
Elementary Teacher (Drawing/HandicraBPS-11		•			9			3,357,000
Elementary Teacher (PET)		• • • • • • • • • • • • • • • • • • • •			1			520,000
Elementary Teacher (Qaria)		· · · · · · · · · · · · · · · · · · ·		_	1			228,000
Junior Clerk		, ,	BPS-11		1			363,000
A048 Arabic Teacher BPS-09 1 0 457,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 198,000 J035 Junior Teacher BPS-09 4 0 2,213,000 P018 PET BPS-09 1 0 316,000 C005 Qaria BPS-09 1 0 316,000 C0062 Computer Assistant BPS-07 1 1 172,000 179,00 P047 Primary Teacher BPS-07 5 0 1,306,000 C061 Chowkidar BPS-01 1 1 153,000 157,00 N004 Naib Qasid BPS-01 2 2 312,000 319,00 W014 Water Carrier/Sweeper BPS-01 1 1 258,000 263,00 A012 TOTAL ALLOWANCES 9,357,000 7,961,000 11,554,00 A01201 House Rent Allowance 1,131,000 1,141,00 A01202 House Rent Allowance 1,290,000 7,00 A01203 Conveyance Allowance 1,290,000 1,279,00 A01211 Hill Allow.(Personal Allowance) 7,000 7,00 A01221 Medical Allowance 671,000 671,000 A01224 Entertainment Allowance 975,000 936,00 A01227 Ad-hoc Relief Allowance - 2016 975,000 936,00 A01239 Ad-hoc Relief Allowance - 2018 1,324,000 2,953,000 A01239 Ad-hoc Relief Allowance - 2019 2,286,000 2,812,000		· · · · · · · · · · · · · · · · · · ·	BPS-11		1			363,000
D126 Drawing/Handicraft Teacher BPS-09 1 0 198,000 J035 Junior Teacher BPS-09 4 0 2,213,000 P018 PET BPS-09 1 0 316,000 Q005 Qaria BPS-09 1 0 316,000 C082 Computer Assistant BPS-07 1 1 172,000 179,00 P047 Primary Teacher BPS-07 5 0 1,306,000 157,00 C061 Chowkidar BPS-01 1 1 153,000 157,00 N004 Naib Qasid BPS-01 2 2 312,000 319,00 W014 Water Carrier/Sweeper BPS-01 1 1 258,000 263,00 A0122 TOTAL ALLOWANCES BPS-01 1 1 258,000 7,961,000 11,554,0 A01221 TOTAL REGULAR ALLOWANCES BPS-01 1 1 258,000 7,961,000 1,279,00 1,279,00 1,279,00			BPS-11	-	1			209,000
Junior Teacher BPS-09 4 0 2,213,000			BPS-09			•		
P018 PET BPS-09 1 0 316,000 Q005 Qaria BPS-09 1 0 316,000 C082 Computer Assistant BPS-07 1 1 1 172,000 179,00 P047 Primary Teacher BPS-07 5 0 1,306,000 C061 Chowkidar BPS-01 1 1 153,000 157,00 N004 Naib Qasid BPS-01 2 2 312,000 319,00 W014 Water Carrier/Sweeper BPS-01 1 1 258,000 263,00 A012 TOTAL ALLOWANCES 9,357,000 7,961,000 11,554,00 A01201 House Rent Allowance 1,131,000 1,141,000 A01202 House Rent Allowance 1,131,000 7,961,000 1,279,000 A01203 Conveyance Allowance 1,290,000 7,000 A01204 Dress Allowance 7,000 7,000 A01210 Medical Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 24,000 24,000 A01224 Entertainment Allowance 7,000 671,000 A01224 Entertainment Allowance 7,000 936,000 A01227 Ad-hoc Relief Allowance - 2016 975,000 936,000 A0123G Ad-hoc Relief Allowance - 2018 1,324,000 2,953,000 A0123P Ad-hoc Relief Allowance - 2019 2,286,000 2,812,000		•	BPS-09					
Q005 Qaria BPS-09 1 0 316,000 C082 Computer Assistant BPS-07 1 1 172,000 179,00 P047 Primary Teacher BPS-07 5 0 1,306,000 C061 Chowkidar BPS-01 1 1 153,000 157,00 N004 Naib Qasid BPS-01 2 2 312,000 319,00 W014 Water Carrier/Sweeper BPS-01 1 1 258,000 263,00 A012 TOTAL ALLOWANCES 9,357,000 7,961,000 11,554,0 A012-1 TOTAL REGULAR ALLOWANCES 9,357,000 7,961,000 11,554,0 A01202 House Rent Allowance 1,131,000 1,141,00 A01203 Conveyance Allowance 1,290,000 1,279,00 A01207 Washing Allowance 7,000 7,00 A01211 Hill Allow.(Personal Allowance) 24,00 24,00 A01217 Medical Allowance 671,00 671,00			BPS-09					
C082 Computer Assistant BPS-07 1 1 172,000 179,00 P047 Primary Teacher BPS-07 5 0 1,306,000 C061 Chowkidar BPS-01 1 1 153,000 157,00 N004 Naib Qasid BPS-01 2 2 312,000 319,00 w014 Water Carrier/Sweeper BPS-01 1 1 258,000 263,00 A012 TOTAL ALLOWANCES 9,357,000 7,961,000 11,554,0 A01201 TOTAL REGULAR ALLOWANCES 9,357,000 7,961,000 11,554,0 A01202 House Rent Allowance 1,131,000 1,141,00 A01203 Conveyance Allowance 1,290,000 1,279,00 A01204 Washing Allowance 7,000 7,00 A01205 Washing Allowance 7,000 7,00 A01211 Hill Allow.(Personal Allowance) 24,000 24,00 A01224 Entertainment Allowance 7,000 7,00 A01224			BPS-09			•		
P047 Primary Teacher BPS-07 5 0 1,306,000 C061 Chowkidar BPS-01 1 1 153,000 157,00 N004 Naib Qasid BPS-01 2 2 312,000 319,00 w014 Water Carrier/Sweeper BPS-01 1 1 258,000 263,00 A012 TOTAL ALLOWANCES 9,357,000 7,961,000 11,554,0 A01201 TOTAL REGULAR ALLOWANCES 9,357,000 7,961,000 11,554,0 A01202 House Rent Allowance 1,131,000 1,141,00 A01203 Conveyance Allowance 1,290,000 1,279,00 A01204 Washing Allowance 7,000 7,00 A01205 Dress Allowance 7,000 7,00 A01211 Hill Allow.(Personal Allowance) 24,000 24,00 A01224 Entertainment Allowance 7,000 7,00 A01224 Entertainment Allowance 7,000 936,00 A01224 Ad-hoc Relief Allowance - 2017 1,324,0			BPS-09					
C061 Chowkidar BPS-01 1 1 153,000 157,00 N004 Naib Qasid BPS-01 2 2 312,000 319,00 W014 Water Carrier/Sweeper BPS-01 1 1 258,000 263,00 A012 TOTAL ALLOWANCES 9,357,000 7,961,000 11,554,0 A012-1 TOTAL REGULAR ALLOWANCES 9,357,000 7,961,000 11,554,0 A01202 House Rent Allowance 1,131,000 1,141,00 A01203 Conveyance Allowance 1,290,000 1,279,00 A01204 Washing Allowance 7,000 7,00 A01205 Dress Allowance 7,000 7,00 A01211 Hill Allow.(Personal Allowance) 24,000 24,00 A01217 Medical Allowance 671,000 671,00 A01224 Entertainment Allowance 7,000 7,00 A01229 Ad-hoc Relief Allowance - 2017 1,324,000 1,406,00 A01230 Ad-hoc Relief Allowance - 2018 1,324,000 2,9		•	BPS-07					179,000
N004 Naib Qasid BPS-01 2 2 312,000 319,00 W014 Water Carrier/Sweeper BPS-01 1 1 258,000 263,00 A012 TOTAL ALLOWANCES 9,357,000 7,961,000 11,554,0 A012-1 TOTAL REGULAR ALLOWANCES 9,357,000 7,961,000 11,554,0 A01202 House Rent Allowance 1,131,000 1,141,00 A01203 Conveyance Allowance 1,290,000 1,279,00 A01204 Washing Allowance 7,000 7,00 A01205 Dress Allowance 7,000 7,00 A01211 Hill Allow.(Personal Allowance) 24,000 24,00 A01217 Medical Allowance 671,000 671,00 A01224 Entertainment Allowance 7,000 7,00 A01229 Ad-hoc Relief Allowance - 2016 975,000 936,00 A01239 Ad-hoc Relief Allowance - 2018 1,324,000 2,953,00 A01239 Ad-hoc Relief Allowance - 2019 2,286,000 2,812,00		•	BPS-07					
W014 Water Carrier/Sweeper BPS-01 1 1 258,000 263,00 A012 TOTAL ALLOWANCES 9,357,000 7,961,000 11,554,00 A012-1 TOTAL REGULAR ALLOWANCES 9,357,000 7,961,000 11,554,00 A01202 House Rent Allowance 1,131,000 1,141,00 A01203 Conveyance Allowance 1,290,000 1,279,00 A01207 Washing Allowance 7,000 7,00 A01208 Dress Allowance 7,000 7,00 A01211 Hill Allow.(Personal Allowance) 24,000 24,00 A01221 Medical Allowance 671,000 671,00 A01224 Entertainment Allowance 7,000 7,00 A01224 Entertainment Allowance - 2016 975,000 936,00 A01227 Ad-hoc Relief Allowance - 2017 1,324,000 1,406,00 A0123G Ad-hoc Relief Allowance - 2018 1,324,000 2,953,00 A0123P Ad-hoc Relief Allowance - 2019 2,286,000 2,812,00	C061		BPS-01			•		157,000
A012 TOTAL ALLOWANCES 9,357,000 7,961,000 11,554,0 A012-1 TOTAL REGULAR ALLOWANCES 9,357,000 7,961,000 11,554,0 A01202 House Rent Allowance 1,131,000 1,141,00 A01203 Conveyance Allowance 1,290,000 1,279,00 A01207 Washing Allowance 7,000 7,00 A01208 Dress Allowance 7,000 7,00 A01211 Hill Allow.(Personal Allowance) 24,000 24,00 A01217 Medical Allowance 671,000 671,00 A01224 Entertainment Allowance 7,000 7,00 A01224 Ad-hoc Relief Allowance - 2016 975,000 936,00 A01227 Ad-hoc Relief Allowance - 2017 1,324,000 1,406,00 A0123G Ad-hoc Relief Allowance - 2018 1,324,000 2,953,00 A0123P Ad-hoc Relief Allowance - 2019 2,286,000 2,812,00			BPS-01			•		319,000
A012-1 TOTAL REGULAR ALLOWANCES 9,357,000 7,961,000 11,554,0 A01202 House Rent Allowance 1,131,000 1,141,00 A01203 Conveyance Allowance 1,290,000 1,279,00 A01207 Washing Allowance 7,000 7,00 A01208 Dress Allowance 7,000 7,00 A01211 Hill Allow.(Personal Allowance) 24,000 24,00 A01217 Medical Allowance 671,000 671,00 A01224 Entertainment Allowance 7,000 7,00 A0122M Ad-hoc Relief Allowance - 2016 975,000 936,00 A0122Y Ad-hoc Relief Allowance - 2017 1,324,000 1,406,00 A0123G Ad-hoc Relief Allowance - 2018 1,324,000 2,953,00 A0123P Ad-hoc Relief Allowance - 2019 2,286,000 2,812,00		•	BPS-01	1	1			263,000
A01202 House Rent Allowance 1,131,000 1,141,00 A01203 Conveyance Allowance 1,290,000 1,279,00 A01207 Washing Allowance 7,000 7,00 A01208 Dress Allowance 7,000 7,00 A01211 Hill Allow.(Personal Allowance) 24,000 24,00 A01217 Medical Allowance 671,000 671,00 A01224 Entertainment Allowance 7,000 7,00 A0122M Ad-hoc Relief Allowance - 2016 975,000 936,00 A0122Y Ad-hoc Relief Allowance - 2017 1,324,000 1,406,00 A0123G Ad-hoc Relief Allowance - 2018 1,324,000 2,953,00 A0123P Ad-hoc Relief Allowance - 2019 2,286,000 2,812,00								<u>11,554,000</u>
A01203 Conveyance Allowance 1,290,000 1,279,00 A01207 Washing Allowance 7,000 7,00 A01208 Dress Allowance 7,000 7,00 A01211 Hill Allow.(Personal Allowance) 24,000 24,00 A01217 Medical Allowance 671,000 671,00 A01224 Entertainment Allowance 7,000 7,00 A0122M Ad-hoc Relief Allowance - 2016 975,000 936,00 A0122Y Ad-hoc Relief Allowance - 2017 1,324,000 1,406,00 A0123G Ad-hoc Relief Allowance - 2018 1,324,000 2,953,00 A0123P Ad-hoc Relief Allowance - 2019 2,286,000 2,812,00							<u>7,961,000</u>	<u>11,554,000</u>
A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 24,000 24,000 A01217 Medical Allowance 671,000 671,000 A01224 Entertainment Allowance 7,000 7,000 A0122M Ad-hoc Relief Allowance - 2016 975,000 936,00 A0122Y Ad-hoc Relief Allowance - 2017 1,324,000 1,406,00 A0123G Ad-hoc Relief Allowance - 2018 1,324,000 2,953,00 A0123P Ad-hoc Relief Allowance - 2019 2,286,000 2,812,00								1,141,000
A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 24,000 24,000 A01217 Medical Allowance 671,000 671,000 A01224 Entertainment Allowance 7,000 7,000 A0122M Ad-hoc Relief Allowance - 2016 975,000 936,000 A0122Y Ad-hoc Relief Allowance - 2017 1,324,000 1,406,000 A0123G Ad-hoc Relief Allowance - 2018 1,324,000 2,953,000 A0123P Ad-hoc Relief Allowance - 2019 2,286,000 2,812,000								
A01211 Hill Allow.(Personal Allowance) 24,000 24,000 A01217 Medical Allowance 671,000 671,000 A01224 Entertainment Allowance 7,000 7,000 A0122M Ad-hoc Relief Allowance - 2016 975,000 936,00 A0122Y Ad-hoc Relief Allowance - 2017 1,324,000 1,406,00 A0123G Ad-hoc Relief Allowance - 2018 1,324,000 2,953,00 A0123P Ad-hoc Relief Allowance - 2019 2,286,000 2,812,00		•				•		7,000
A01217 Medical Allowance 671,000 671,000 A01224 Entertainment Allowance 7,000 7,000 A0122M Ad-hoc Relief Allowance - 2016 975,000 936,00 A0122Y Ad-hoc Relief Allowance - 2017 1,324,000 1,406,00 A0123G Ad-hoc Relief Allowance - 2018 1,324,000 2,953,00 A0123P Ad-hoc Relief Allowance - 2019 2,286,000 2,812,00								7,000
A01224 Entertainment Allowance 7,000 7,000 A0122M Ad-hoc Relief Allowance - 2016 975,000 936,00 A0122Y Ad-hoc Relief Allowance - 2017 1,324,000 1,406,00 A0123G Ad-hoc Relief Allowance - 2018 1,324,000 2,953,00 A0123P Ad-hoc Relief Allowance - 2019 2,286,000 2,812,00		,						24,000
A0122M Ad-hoc Relief Allowance - 2016 975,000 936,00 A0122Y Ad-hoc Relief Allowance - 2017 1,324,000 1,406,00 A0123G Ad-hoc Relief Allowance - 2018 1,324,000 2,953,00 A0123P Ad-hoc Relief Allowance - 2019 2,286,000 2,812,00								671,000
A0122Y Ad-hoc Relief Allowance - 2017 1,324,000 1,406,00 A0123G Ad-hoc Relief Allowance - 2018 1,324,000 2,953,00 A0123P Ad-hoc Relief Allowance - 2019 2,286,000 2,812,00								7,000
A0123G Ad-hoc Relief Allowance - 2018 1,324,000 2,953,00 A0123P Ad-hoc Relief Allowance - 2019 2,286,000 2,812,00								936,000
A0123P Ad-hoc Relief Allowance - 2019 2,286,000 2,812,00								1,406,000
								2,953,000
A01226 Computer Allowance 18,000 18,00								2,812,000
	A01226	Computer Allowance				18,000		18,000

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	FUNCTIONAL CUM OBJECT	NUME	ER OF	BUDGET	REVISED	BUDGET
		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			282,000		282,000
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	20,000
A03805	Travelling Allowance			<u>20,000</u>	<u>20,000</u>	20,000
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			22,680,000	20,708,000	25,702,000

	FUNCTIONAL CUM OBJECT		NUMB		BUDGET	REVISED	BUDGET
	CLASSIFICATION		POS		ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI	_					
0921	SECONDARY EDUCATION AFFAI	RS AND SE	ERVICES				
092101	SECONDARY EDUCATION	ANUKOTI					
KJ0165	GIRLS HIGH SCHOOL TATA P	ANI KOTL	<u>.1</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			19,413,000	18,006,000	21,568,000
A011	TOTAL PAY		<u> 26</u>	<u> 26</u>	<u>11,453,000</u>	11,192,000	11,880,000
A01101	PAY OF OFFICERS		<u>26</u> <u>7</u> 1	<u>26</u> <u>7</u> 1	<u>4,998,000</u>	<u>4,725,000</u>	<u>5,201,000</u>
P050	Principal	BPS-19	1	1	985,000		1,022,000
C083	Computer Instructor	BPS-17	1	1	461,000		489,000
S071	Senior Teacher	BPS-16	3	3	2,697,000		2,798,000
S064	Senior Science Teacher	BPS-16	2	2	855,000		892,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,455,000</u>	<u>6,467,000</u>	6,679,000
E046	Elementary Teacher	BPS-11	0	9			2,201,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			213,000
E052	Elementary Teacher (Drawing/Hand		0	1			552,000
E057	Elementary Teacher (PET)	BPS-11	0	1			573,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1	400,000		173,000
J016	Junior Clerk	BPS-11	1	1	129,000		132,000
A048	Arabic Teacher	BPS-09	1	0	187,000		
D126	Drawing/Handicraft Teacher Junior Teacher	BPS-09	1 4	0 0	493,000 315,000		
J035 P018	PET	BPS-09 BPS-09	1	0	1,929,000		
Q005	Qaria	BPS-09	1	0	153,000		
C082	Computer Assistant	BPS-07	1	1	189,000		198,000
P047	Primary Teacher	BPS-07	5	Ö	505,000		130,000
C061	Chowkidar	BPS-01	1	1	2,101,000		2,163,000
N004	Naib Qasid	BPS-01	2	2	230,000		241,000
W014	Water Carrier/Sweeper	BPS-01	1	1	224,000		233,000
A012	TOTAL ALLOWANCES	2.00.	•	•	7,960,000	6,814,000	9,688,000
A012-1	TOTAL REGULAR ALLOWANCES	6			7,960,000	6,814,000	9,688,000
A01202	House Rent Allowance				938,000		938,000
A01203	Conveyance Allowance				1,016,000		1,016,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A01217	Medical Allowance				568,000		568,000
A01224	Entertainment Allowance				6,000		6,000
A 04 00 N A	Aller Delle (Aller and OOAO				826,000		826,000
A0122M	Ad-hoc Relief Allowance - 2016						
A0122W A0122Y	Ad-hoc Relief Allowance - 2017				1,145,000		1,188,000
					1,145,000 1,145,000		1,188,000 2,495,000
A0122Y	Ad-hoc Relief Allowance - 2017						
A0122Y A0123G	Ad-hoc Relief Allowance - 2017 Ad-hoc Relief Allowance - 2018				1,145,000		2,495,000

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•	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			201,000		201,000
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	20,000	20,000
A03805	Travelling Allowance			<u>20,000</u>	20,000	20,000
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			19,499,000	18,092,000	21,654,000

CLASSIFICATION		FUNCTIONAL CUM OR ITOT		NUMB	ER OF	BUDGET	REVISED	BUDGET
BOUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SECONDARY EDUCA		FUNCTIONAL CUM OBJECT						
DECUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SE		CLASSIFICATION		2020-21	2021-22			
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION						Rs.	Rs.	Rs.
Name	092 0921 092101	SECONDARY EDUCATION AFFAI SECONDARY EDUCATION AFFAI SECONDARY EDUCATION	RS AND SI RS AND SI	ERVICES	DARY SO	CHOOL RAJD	OAHANI KOT	<u>'Ll</u>
Name	A01	TOTAL EMPLOYEE RELATED EX	PENSES			17.817.000	16.461.000	20.302.000
Nation Pay OF OFFICERS 10 10 4,964,000 4,633,000 5,147,000				29	29			
S214 Senior Subject Specialist BPS-18 1 1 546,000 581,000 S128 Subject Specialist BPS-17 2 2 867,000 922,000 C083 Computer Instructor BPS-17 1 1 682,000 709,000 S071 Senior Teacher BPS-16 2 2 709,000 1,094,000 S064 Senior Science Teacher BPS-16 2 2 709,000 746,000 A01151 PAY OF OTHER STAFF 19 19 5,213,000 5,208,000 5,770,000 E066 Elementary Teacher (Arabic) BPS-11 0 1 620,000 620,000 E052 Elementary Teacher (Drawing/Handicre BPS-11 0 1 246,000 22,43,000 E052 Elementary Teacher (PeTr) BPS-11 0 1 246,000 246,000 E057 Elementary Teacher (PeTr) BPS-11 0 1 293,000 304,000 E057 Elementary Teacher (PET) BPS-11 <t< td=""><td>A01101</td><td>PAY OF OFFICERS</td><td></td><td><u>10</u></td><td><u>10</u></td><td></td><td></td><td></td></t<>	A01101	PAY OF OFFICERS		<u>10</u>	<u>10</u>			
S128 Subject Specialist BPS-17 2 2 867,000 922,000 C083 Computer Instructor BPS-17 1 1 682,000 709,000 S071 Senior Teacher BPS-16 3 3 1,102,000 1,094,000 S084 Senior Science Teacher BPS-16 2 2 709,000 746,000 A01151 PAY OF OTHER STAFF 19 19 5,213,000 5,208,000 5,770,000 E066 Elementary Teacher (Arabic) BPS-11 0 1 620,000 620,000 E052 Elementary Teacher (Technical) BPS-11 0 1 246,000 246,000 E052 Elementary Teacher (Technical) BPS-11 0 1 246,000 394,000 E057 Elementary Teacher (PET) BPS-11 0 1 293,000 304,000 E058 Elementary Teacher (Qaria) BPS-11 0 1 293,000 304,000 D126 Drawing/Handicraft Teacher BPS-	P050	Principal	BPS-19	1	1	1,058,000		1,095,000
Computer Instructor BPS-17 1 1 682,000 709,000 8071 Senior Teacher BPS-16 3 3 1,102,000 1,094,000 A01151 PAY OF OTHER STAFF 19 19 5,213,000 5,208,000 5,770,000 E066 Elementary Teacher (Arabic) BPS-11 0 8 2,243,000 620,000 E052 Elementary Teacher (Drawing/Handicra BPS-11 0 1	S214	Senior Subject Specialist	BPS-18	1	1	546,000		581,000
S071 Senior Teacher BPS-16 3 3 1,102,000 1,094,000 5084 Senior Science Teacher BPS-16 2 2 709,000 746,000 A01151 PAY OF OTHER STAFF 19 19 5,213,000 5,208,000 5,770,000 E066 Elementary Teacher (Arabic) BPS-11 0 1	S128	Subject Specialist	BPS-17	2	2	867,000		922,000
Soe4 Senior Science Teacher BPS-16 2 2 709,000 746,000	C083	Computer Instructor	BPS-17	1	1	682,000		709,000
A01151	S071	Senior Teacher	BPS-16	3	3	1,102,000		1,094,000
E046 Elementary Teacher BPS-11 0 8 2,243,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 620,000 E052 Elementary Teacher (Drawing/Handicra BPS-11 0 1 179,000 E056 Elementary Teacher (PET) BPS-11 0 1 246,000 E057 Elementary Teacher (PET) BPS-11 0 1 394,000 E059 Elementary Teacher (PET) BPS-11 0 1 661,000 J016 Junior Clerk BPS-11 0 1 293,000 304,000 A048 Arabic Teacher BPS-09 1 0 546,000 304,000 A048 Arabic Teacher BPS-09 1 0 546,000 304,000 A055 Junior Teacher BPS-09 1 0 154,000 446,000 J035 Junior Teacher Technical BPS-09 1 0 216,000 446,000 446,000 446,000 446,000 446,000	S064	Senior Science Teacher	BPS-16	2	2	709,000		746,000
E050 Elementary Teacher (Arabic) BPS-11 0 1 620,000	A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,213,000</u>	<u>5,208,000</u>	5,770,000
E052 Elementary Teacher (Drawing/Handicrapps-11) 0 1 179,000 E056 Elementary Teacher (Technical) BPS-11 0 1 246,000 E057 Elementary Teacher (PET) BPS-11 0 1 334,000 E058 Elementary Teacher (Qaria) BPS-11 0 1 293,000 304,000 B016 Junior Clerk BPS-11 1 1 293,000 304,000 B048 Arabic Teacher BPS-09 1 0 546,000 304,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 546,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000 446,000	E046	Elementary Teacher	BPS-11	0	8			2,243,000
E056 Elementary Teacher (Technical) BPS-11 0 1 246,000 E057 Elementary Teacher (PET) BPS-11 0 1 394,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 293,000 304,000 J016 Junior Clerk BPS-09 1 0 546,000 304,000 A048 Arabic Teacher BPS-09 1 0 546,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,000 961,00	E050	Elementary Teacher (Arabic)	BPS-11	0	1			620,000
Elementary Teacher (PET)	E052	Elementary Teacher (Drawing/Hand	licra BPS-11	0	1			179,000
E059 Elementary Teacher (Qaria) BPS-11 0 1 661,000 J016 Junior Clerk BPS-11 1 1 293,000 304,000 A048 Arabic Teacher BPS-09 1 0 546,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 154,000 J035 Junior Teacher BPS-09 1 0 216,000 P018 PET BPS-09 1 0 216,000 P018 PET BPS-09 1 0 344,000 C005 Qaria BPS-09 1 0 344,000 C002 Computer Assistant BPS-09 1 0 583,000 223,000 P047 Primary Teacher BPS-07 1 1 216,000 223,000 R061 Chowkidar BPS-01 1 1 263,000 267,000 N004 Naib Qasid BPS-01 1 1 263,000 96,620,000 9,385,0	E056	Elementary Teacher (Technical)	BPS-11	0	1			246,000
John Brown Br	E057		BPS-11	0	1			394,000
A048 Arabic Teacher BPS-09 1 0 546,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 154,000 J035 Junior Teacher BPS-09 3 0 1,189,000 J038 Junior Teacher Technical BPS-09 1 0 216,000 P018 PET BPS-09 1 0 344,000 C005 Qaria BPS-09 1 0 583,000 C082 Computer Assistant BPS-07 1 1 216,000 223,000 P047 Primary Teacher BPS-07 5 0 788,000 267,000 R061 Chowkidar BPS-01 1 1 263,000 267,000 N004 Naib Qasid BPS-01 1 1 263,000 267,000 A012 TOTAL ALLOWANCES 7,640,000 6,620,000 9,385,000 A01201 House Rent Allowance 7,640,000 6,620,000 9,385,000 A0120	E059	Elementary Teacher (Qaria)	BPS-11	0	1			661,000
D126 Drawing/Handicraft Teacher BPS-09 1 0 154,000 J035 Junior Teacher BPS-09 3 0 1,189,000 J038 Junior Teacher Technical BPS-09 1 0 216,000 P018 PET BPS-09 1 0 344,000 Q005 Qaria BPS-09 1 0 583,000 C082 Computer Assistant BPS-07 1 1 216,000 223,000 P047 Primary Teacher BPS-07 5 0 788,000 267,000 N004 Naib Qasid BPS-01 1 1 263,000 267,000 N004 Water Carrier/Sweeper BPS-01 1 1 263,000 267,000 A012 TOTAL ALLOWANCES 7,640,000 6,620,000 9,385,000 A01201 House Rent Allowance 1,177,000 1,177,000 A01202 House Rent Allowance 7,000 7,000 A01203 Dress Allowance	J016	Junior Clerk	BPS-11	1	1	293,000		304,000
J035 Junior Teacher BPS-09 3 0 1,189,000 J038 Junior Teacher Technical BPS-09 1 0 216,000 P018 PET BPS-09 1 0 344,000 C005 Qaria BPS-09 1 0 583,000 C082 Computer Assistant BPS-07 1 1 216,000 223,000 P047 Primary Teacher BPS-07 5 0 788,000 267,000 C061 Chowkidar BPS-01 1 1 263,000 267,000 N004 Naib Qasid BPS-01 1 1 263,000 267,000 W014 Water Carrier/Sweeper BPS-01 1 1 263,000 267,000 A012 TOTAL ALLOWANCES 7,640,000 6,620,000 9,385,000 A01201 House Rent Allowance 919,000 919,000 A01203 Conveyance Allowance 7,000 7,000 A01204 Washing Allowance	A048	Arabic Teacher	BPS-09	1	0	546,000		
J038 Junior Teacher Technical BPS-09 1 0 216,000 P018 PET BPS-09 1 0 344,000 Q005 Qaria BPS-09 1 0 583,000 C082 Computer Assistant BPS-07 1 1 216,000 223,000 P047 Primary Teacher BPS-07 5 0 788,000 267,000 C061 Chowkidar BPS-01 1 1 263,000 267,000 N004 Naib Qasid BPS-01 1 1 263,000 366,000 W014 Water Carrier/Sweeper BPS-01 1 1 263,000 267,000 A012 TOTAL ALLOWANCES 7,640,000 6,620,000 9,385,000 A012-1 TOTAL REGULAR ALLOWANCES 7,640,000 6,620,000 9,385,000 A01203 Conveyance Allowance 1,177,000 1,177,000 A01207 Washing Allowance 7,000 7,000 A01211 Hill Allow.(Personal	D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000		
P018 PET BPS-09 1 0 344,000 Q005 Qaria BPS-09 1 0 583,000 C082 Computer Assistant BPS-07 1 1 216,000 223,000 P047 Primary Teacher BPS-07 5 0 788,000 267,000 C061 Chowkidar BPS-01 1 1 263,000 267,000 N004 Naib Qasid BPS-01 2 2 358,000 366,000 W014 Water Carrier/Sweeper BPS-01 1 1 263,000 267,000 A012 TOTAL ALLOWANCES 7,640,000 6,620,000 9,385,000 A01201 House Rent Allowance 919,000 919,000 919,000 A01202 House Rent Allowance 1,177,000 1,177,000 A01203 Conveyance Allowance 7,000 7,000 A01207 Washing Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 22,000	J035	Junior Teacher	BPS-09	3	0	1,189,000		
Q005 Qaria BPS-09 1 0 583,000 C082 Computer Assistant BPS-07 1 1 216,000 223,000 P047 Primary Teacher BPS-07 5 0 788,000 267,000 C061 Chowkidar BPS-01 1 1 263,000 267,000 N004 Naib Qasid BPS-01 2 2 358,000 366,000 W014 Water Carrier/Sweeper BPS-01 1 1 263,000 267,000 A012 TOTAL ALLOWANCES 7,640,000 6,620,000 9,385,000 A01201 House Rent Allowance 919,000 6,620,000 9,385,000 A01202 House Rent Allowance 919,000 919,000 919,000 A01203 Conveyance Allowance 1,177,000 7,000 7,000 A01207 Washing Allowance 7,000 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allo	J038	Junior Teacher Technical	BPS-09	1	0	216,000		
C082 Computer Assistant BPS-07 1 1 216,000 223,000 P047 Primary Teacher BPS-07 5 0 788,000 267,000 C061 Chowkidar BPS-01 1 1 263,000 267,000 N004 Naib Qasid BPS-01 2 2 358,000 366,000 W014 Water Carrier/Sweeper BPS-01 1 1 263,000 267,000 A012 TOTAL ALLOWANCES 7,640,000 6,620,000 9,385,000 A01201 House Rent Allowance 919,000 9,385,000 A01202 House Rent Allowance 1,177,000 9,385,000 A01203 Conveyance Allowance 1,177,000 1,177,000 A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 22,000 22,000 A01217 Medical Allowance 591,000 591,000	P018	PET	BPS-09	1	0	344,000		
P047 Primary Teacher BPS-07 5 0 788,000 C061 Chowkidar BPS-01 1 1 263,000 267,000 N004 Naib Qasid BPS-01 2 2 358,000 366,000 W014 Water Carrier/Sweeper BPS-01 1 1 263,000 267,000 A012 TOTAL ALLOWANCES 7,640,000 6,620,000 9,385,000 A012-1 TOTAL REGULAR ALLOWANCES 7,640,000 6,620,000 9,385,000 A01202 House Rent Allowance 919,000 919,000 919,000 A01203 Conveyance Allowance 1,177,000 1,177,000 7,000 A01207 Washing Allowance 7,000 7,000 7,000 A01208 Dress Allowance 7,000 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 22,000 591,000 A01217 Medical Allowance 591,000 591,000	Q005	Qaria	BPS-09	1	0	583,000		
C061 Chowkidar BPS-01 1 1 263,000 267,000 N004 Naib Qasid BPS-01 2 2 358,000 366,000 W014 Water Carrier/Sweeper BPS-01 1 1 263,000 267,000 A012 TOTAL ALLOWANCES 7,640,000 6,620,000 9,385,000 A012-1 TOTAL REGULAR ALLOWANCES 7,640,000 6,620,000 9,385,000 A01202 House Rent Allowance 919,000 919,000 919,000 A01203 Conveyance Allowance 1,177,000 1,177,000 1,177,000 A01207 Washing Allowance 7,000 7,000 7,000 A01208 Dress Allowance 7,000 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 22,000 22,000 A01217 Medical Allowance 591,000 591,000	C082	Computer Assistant	BPS-07	1	1	216,000		223,000
N004 Naib Qasid BPS-01 2 2 358,000 366,000 W014 Water Carrier/Sweeper BPS-01 1 1 263,000 267,000 A012 TOTAL ALLOWANCES 7,640,000 6,620,000 9,385,000 A012-1 TOTAL REGULAR ALLOWANCES 7,640,000 6,620,000 9,385,000 A01202 House Rent Allowance 919,000 919,000 919,000 A01203 Conveyance Allowance 1,177,000 1,177,000 7,000 A01207 Washing Allowance 7,000 7,000 7,000 A01208 Dress Allowance 7,000 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 22,000 22,000 A01217 Medical Allowance 591,000 591,000	P047	Primary Teacher	BPS-07	5	0	788,000		
W014 Water Carrier/Sweeper BPS-01 1 1 263,000 267,000 A012 TOTAL ALLOWANCES 7,640,000 6,620,000 9,385,000 A012-1 TOTAL REGULAR ALLOWANCES 7,640,000 6,620,000 9,385,000 A01202 House Rent Allowance 919,000 919,000 919,000 A01203 Conveyance Allowance 1,177,000 1,177,000 7,000 A01207 Washing Allowance 7,000 7,000 7,000 A01208 Dress Allowance 7,000 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 22,000 22,000 A01217 Medical Allowance 591,000 591,000	C061	Chowkidar	BPS-01	1	1	263,000		267,000
A012 TOTAL ALLOWANCES 7,640,000 6,620,000 9,385,000 A012-1 TOTAL REGULAR ALLOWANCES 7,640,000 6,620,000 9,385,000 A01202 House Rent Allowance 919,000 919,000 A01203 Conveyance Allowance 1,177,000 1,177,000 A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 22,000 22,000 A01217 Medical Allowance 591,000 591,000	N004	Naib Qasid	BPS-01	2	2	358,000		366,000
A012-1TOTAL REGULAR ALLOWANCES7,640,0006,620,0009,385,000A01202House Rent Allowance919,000919,000A01203Conveyance Allowance1,177,0001,177,000A01207Washing Allowance7,0007,000A01208Dress Allowance7,0007,000A01211Hill Allow.(Personal Allowance)22,00022,000A01217Medical Allowance591,000591,000	W014	Water Carrier/Sweeper	BPS-01	1	1	263,000		267,000
A01202 House Rent Allowance 919,000 919,000 A01203 Conveyance Allowance 1,177,000 1,177,000 A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 22,000 22,000 A01217 Medical Allowance 591,000 591,000	A012	TOTAL ALLOWANCES				7,640,000	6,620,000	9,385,000
A01202 House Rent Allowance 919,000 919,000 A01203 Conveyance Allowance 1,177,000 1,177,000 A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 22,000 22,000 A01217 Medical Allowance 591,000 591,000	A012-1	TOTAL REGULAR ALLOWANCES	}			7,640,000		· · · · · · · · · · · · · · · · · · ·
A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 22,000 22,000 A01217 Medical Allowance 591,000 591,000	A01202	House Rent Allowance				919,000		
A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 22,000 22,000 A01217 Medical Allowance 591,000 591,000	A01203	Conveyance Allowance				1,177,000		
A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 22,000 22,000 A01217 Medical Allowance 591,000 591,000	A01207	-						
A01211 Hill Allow.(Personal Allowance) 22,000 A01217 Medical Allowance 591,000	A01208	_				7,000		
A01217 Medical Allowance 591,000 591,000		Hill Allow.(Personal Allowance)						
·								
0,000	A01224	Entertainment Allowance				6,000		6,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016			735,000		735,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,018,000		1,092,000
A0123G	Ad-hoc Relief Allowance - 2018			1,018,000		2,293,000
A0123P	Ad-hoc Relief Allowance - 2019			1,787,000		2,183,000
A01226	Computer Allowance			18,000		18,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01270	Other			60,000		60,000
013	Ph.D/M.Phil Allowance			60,000		60,000
A01289	Teaching Allowance			264,000		264,000
A03	TOTAL OPERATING EXPENSES			66,000	66,000	66,000
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	•
A03304	Hot & Cold Weather Charges			1,000	1,000	,
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Gazetted Non-Gazetted			12,000	12,000	•
003 A039	TOTAL GENERAL			8,000 12,000	8,000 12,000	8,000 12,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	
A03905 A03970	Others			10,000	10,000	
, 10007 0	GRAND TOTAL			17,883,000	16,527,000	

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KC21014

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV		-D\/IOE0				
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	KS AND SI	EKVICES				
092101	GIRLS HIGHER SECONDARY	CHOOL	IOONA I	(OTLI			
KJ0423	GIRLS HIGHER SECONDARY	CHOOL	JOUNA P	<u>XOTLI</u>			
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			16,572,000	15,566,000	19,297,000
A011	TOTAL PAY		<u>21</u>	<u>21</u>	9,792,000	9,486,000	10,485,000
A01101	PAY OF OFFICERS		<u>10</u>	10	7,020,000	6,637,000	7,332,000
P050	Principal	BPS-19	1	10 1	1,607,000		1,644,000
S214	Senior Subject Specialist	BPS-18	4	4	2,598,000		2,736,000
S128	Subject Specialist	BPS-17	2	2	867,000		922,000
S071	Senior Teacher	BPS-16	2	2	1,621,000		1,685,000
S064	Senior Science Teacher	BPS-16	1	1	327,000		345,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	2,772,000	2,849,000	3,153,000
E046	Elementary Teacher	BPS-11	0	6			2,305,000
J016	Junior Clerk	BPS-11	1	1	209,000		219,000
J035	Junior Teacher	BPS-09	3	0	1,022,000		
P047	Primary Teacher	BPS-07	3	0	999,000		
C061	Chowkidar	BPS-01	1	1	139,000		143,000
L004	Laboratory Attendant	BPS-01	1	1	139,000		143,000
N004	Naib Qasid	BPS-01	2	2	264,000		343,000
A012	TOTAL ALLOWANCES				<u>6,780,000</u>	<u>6,080,000</u>	<u>8,812,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,780,000</u>	<u>6,080,000</u>	<u>8,812,000</u>
A01202	House Rent Allowance				917,000		918,000
A01203	Conveyance Allowance				903,000		903,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				523,000		523,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				642,000		647,000
A0122Y	Ad-hoc Relief Allowance - 2017				979,000		1,049,000
A0123G	Ad-hoc Relief Allowance - 2018				979,000		2,202,000
A0123P	Ad-hoc Relief Allowance - 2019				1,607,000		2,097,000
A01238	Charge Allowance				6,000		6,000 5,000
A01253 A01270	Science Allowance Other				5,000 <u>60,000</u>		5,000 240,000
	Ph.D/M.Phil Allowance				60,000		240,000
013 A01289	Teaching Allowance				120,000		183,000
A01269	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	55,000
A03 A032	TOTAL COMMUNICATION				<u>33,000</u> <u>1,000</u>	<u>33,000</u> <u>1,000</u>	<u>33,000</u> <u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A03201	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
	Total Cold Would Office				.,000	.,000	.,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,627,000	15,621,000	19,352,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 KJ0518	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGHER SECONDARY	RS AND SI	ERVICES	ALA KOTI	Rs. <u>-I</u>	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			9,094,000	8,406,000	10,434,000
A011	TOTAL PAY		14	14	5,272,000		
A01101	PAY OF OFFICERS		5	5	3,450,000		3,647,000
P050	Principal	BPS-19	<u>14</u> <u>5</u> 1	14 5 1	1,022,000		1,095,000
S214	Senior Subject Specialist	BPS-18	1	1	546,000		581,000
S128	Subject Specialist	BPS-17	1	1	516,000		544,000
S071	Senior Teacher	BPS-16	1	1	822,000		856,000
S064	Senior Science Teacher	BPS-16	1	1	544,000		571,000
A01151	PAY OF OTHER STAFF		<u>9</u>		1,822,000	1,825,000	2,014,000
E046	Elementary Teacher	BPS-11	0	<u>9</u> 5			1,376,000
J016	Junior Clerk	BPS-11	1	1	198,000		209,000
J035	Junior Teacher	BPS-09	2	0	572,000		,
P047	Primary Teacher	BPS-07	3	0	635,000		
C061	Chowkidar	BPS-01	1	1	139,000		143,000
L004	Laboratory Attendant	BPS-01	1	1	139,000		143,000
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				3,822,000	3,285,000	4,773,000
A012-1	TOTAL REGULAR ALLOWANCES				3,822,000		4,773,000
A01202	House Rent Allowance				525,000		525,000
A01203	Conveyance Allowance				526,000		526,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				306,000		306,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				380,000		380,000
40122Y	Ad-hoc Relief Allowance - 2017				527,000		566,000
A0123G	Ad-hoc Relief Allowance - 2018				527,000		1,189,000
40123P	Ad-hoc Relief Allowance - 2019				882,000		1,132,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				117,000		117,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>		<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>		
A03201	Postage & Telegraph				1,000	•	· · · · · · · · · · · · · · · · · · ·
A033	TOTAL UTILITIES				<u>24,000</u>		<u>24,000</u>
A03303	Electricity				23,000		23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,144,000	8,456,000	10,484,000

	EUNCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0166	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL NO-1 KO	S AND S S AND S					
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			33,494,000	30,899,000	38,396,000
A011	TOTAL PAY		<u>37</u>	<u>37</u>	20,089,000	19,439,000	21,454,000
A01101	PAY OF OFFICERS		17	<u>17</u>	13,242,000	11,898,000	13,071,000
P050	Principal	BPS-19	1	1	1,388,000		1,095,000
C083	Computer Instructor	BPS-17	1	1	599,000		627,000
S071	Senior Teacher	BPS-16	10	10	8,250,000		8,221,000
S064	Senior Science Teacher	BPS-16	3	3	1,967,000		2,054,000
S072	Senior Teacher Technical	BPS-16	2	2	1,038,000		1,074,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	6,847,000	7,541,000	8,383,000
E046	Elementary Teacher	BPS-11	0	9			5,004,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			486,000
E052	Elementary Teacher (Drawing/Handid		0	1			681,000
E057	Elementary Teacher (PET)	BPS-11	0	1			609,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	251,000		262,000
A048	Arabic Teacher	BPS-09	1	0	408,000		•
D126	Drawing/Handicraft Teacher	BPS-09	1	0	601,000		
J035	Junior Teacher	BPS-09	3	0	1,070,000		
P018	PET	BPS-09	1	0	251,000		
Q005	Qaria	BPS-09	1	0	154,000		
C082	Computer Assistant	BPS-07	1	1	245,000		253,000
P047	Primary Teacher	BPS-07	6	0	2,977,000		
C061	Chowkidar	BPS-01	1	1	240,000		244,000
L004	Laboratory Attendant	BPS-01	1	1	157,000		161,000
N004	Naib Qasid	BPS-01	2	2	354,000		361,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				<u>13,405,000</u>	<u>11,460,000</u>	<u>16,942,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,405,000</u>	<u>11,460,000</u>	<u>16,942,000</u>
A01202	House Rent Allowance				1,604,000		1,585,000
A01203	Conveyance Allowance				1,611,000		1,634,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A01211	Hill Allow.(Personal Allowance)				43,000		48,000
A01217	Medical Allowance				903,000		866,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,500,000		1,498,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,009,000		2,145,000
A0123G	Ad-hoc Relief Allowance - 2018				2,009,000		4,505,000
A0123P	Ad-hoc Relief Allowance - 2019				3,356,000		4,291,000
A01226	Computer Allowance				18,000		18,000

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	FUNCTIONAL CUM OBJECT	NUME	ER OF	BUDGET	REVISED	BUDGET
		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			7,000		7,000
A01289	Teaching Allowance			315,000		315,000
A03	TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			33,572,000	30,977,000	38,474,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI	RS AND S					
0921	SECONDARY EDUCATION AFFAI	RS AND S	ERVICES				
092101	SECONDARY EDUCATION						
KJ0167	GIRLS HIGH SCHOOL NO-2 K	<u>OTLI</u>					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			20,093,000	19,120,000	22,823,000
A011	TOTAL PAY		<u>25</u>	<u>25</u> <u>8</u> 1	<u>11,936,000</u>	<u>11,989,000</u>	13,231,000
A01101	PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,672,000</u>	<u>6,574,000</u>	<u>7,215,000</u>
P050	Principal	BPS-19	1	1	1,095,000		1,131,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	2,968,000		3,076,000
S064	Senior Science Teacher	BPS-16	2	2	1,630,000		1,983,000
S072	Senior Teacher Technical	BPS-16	1	1	546,000		564,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>5,264,000</u>	<u>5,415,000</u>	<u>6,016,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,850,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			594,000
E052	Elementary Teacher (Drawing/Hand	licra BPS-11	0	1			208,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			1,188,000
E057	Elementary Teacher (PET)	BPS-11	0	1			425,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			640,000
J016	Junior Clerk	BPS-11	1	1	272,000		283,000
A048	Arabic Teacher	BPS-09	1	0	526,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	181,000		
J035	Junior Teacher	BPS-09	5	0	1,628,000		
J038	Junior Teacher Technical	BPS-09	2	0	912,000		
P018	PET	BPS-09	1	0	372,000		
Q005	Qaria	BPS-09	1	0	568,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
C061	Chowkidar	BPS-01	1	1	118,000		122,000
N004	Naib Qasid	BPS-01	2	2	340,000		348,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000		157,000
A012	TOTAL ALLOWANCES				<u>8,157,000</u>	<u>7,131,000</u>	<u>9,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	1			<u>8,157,000</u>	<u>7,131,000</u>	<u>9,592,000</u>
A01202	House Rent Allowance				1,013,000		1,030,000
A01203	Conveyance Allowance				982,000		982,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				26,000		29,000
A01217	Medical Allowance				569,000		585,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				876,000		913,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,194,000		1,138,000
A0123G	Ad-hoc Relief Allowance - 2018				1,194,000		2,390,000
A0123P	Ad-hoc Relief Allowance - 2019				2,054,000		2,276,000
A01226	Computer Allowance				18,000		18,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			7,000		7,000
A01289	Teaching Allowance			198,000		198,000
A03	TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			20,171,000	19,198,000	22,901,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 KJ0168	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL SEHR IN	RS AND SI RS AND SI	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>15,153,000</u>	14,092,000	17,395,000
A011	TOTAL PAY		<u>28</u>	<u>28</u>	8,608,000	8,392,000	9,330,000
A01101	PAY OF OFFICERS		<u>28</u> <u>7</u>	<u>28</u> <u>7</u>	4,103,000	3,878,000	4,294,000
P050	Principal	BPS-19	1	1	985,000		1,022,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	1,355,000		1,426,000
S064	Senior Science Teacher	BPS-16	2	2	1,330,000		1,385,000
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>4,505,000</u>	<u>4,514,000</u>	<u>5,036,000</u>
E046	Elementary Teacher	BPS-11	0	9			2,345,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			189,000
E052	Elementary Teacher (Drawing/Hand	icra BPS-11	0	1			293,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			427,000
E057	Elementary Teacher (PET)	BPS-11	0	1			471,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			189,000
J016	Junior Clerk	BPS-11	1	1	378,000		388,000
A048	Arabic Teacher	BPS-09	1	0	163,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	256,000		
J035	Junior Teacher	BPS-09	4	0	1,170,000		
J038	Junior Teacher Technical	BPS-09	2	0	370,000		
P018	PET	BPS-09	1	0	414,000		
Q005	Qaria	BPS-09	1	0	163,000		
C082	Computer Assistant	BPS-07	1	1	143,000		150,000
P047	Primary Teacher	BPS-07	5	0	879,000		
C061	Chowkidar	BPS-01	1	1	136,000		139,000
N004	Naib Qasid	BPS-01	2	2	315,000		323,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				<u>6,545,000</u>	<u>5,700,000</u>	<u>8,065,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,545,000</u>	<u>5,700,000</u>	<u>8,065,000</u>
A01202	House Rent Allowance				860,000		860,000
A01203	Conveyance Allowance				955,000		955,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				557,000		557,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				626,000		626,000
A0122Y	Ad-hoc Relief Allowance - 2017				861,000		933,000
A0123G	Ad-hoc Relief Allowance - 2018				861,000		1,959,000
A0123P	Ad-hoc Relief Allowance - 2019				1,516,000		1,866,000
A01226	Computer Allowance				18,000		18,000

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	FUNCTIONAL CUM OBJECT	NUME	BER OF	BUDGET	REVISED	BUDGET
		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			246,000		246,000
A03	TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			15,212,000	14,151,000	17,454,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	02/1001110/111011		2020-21	2021-22	2020-21	2020-21	2021-22
	EDUCATION AFFAIRS AND SERV	"050			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS		DVICES				
092 0921	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	ING AND SE	LKVICES				
KJ0169	GIRLS HIGH SCHOOL PANJE	DA KOTI I					
KJ0169	GIRLS HIGH SCHOOL PANSE	KA KUTLI					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>15,981,000</u>	14,930,000	18,439,000
A011	TOTAL PAY		<u>26</u> <u>7</u>	<u>26</u> <u>7</u>	<u>9,229,000</u>	<u>9,052,000</u>	<u>10,071,000</u>
A01101	PAY OF OFFICERS		_	<u>7</u>	3,439,000	<u>3,251,000</u>	3,593,000
S215	Senior Headmistress	BPS-18	1	1	1,278,000		1,314,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	909,000		963,000
S064	Senior Science Teacher	BPS-16	2	2	819,000		855,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,790,000</u>	<u>5,801,000</u>	6,478,000
E046	Elementary Teacher	BPS-11	0	9			3,632,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			409,000
E052	Elementary Teacher (Drawing/Hand		0	1			179,000
E057	Elementary Teacher (PET)	BPS-11	0	1			363,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1	054.000		781,000
J016	Junior Clerk	BPS-11	1	1	251,000		262,000
A048	Arabic Teacher	BPS-09	1	0	358,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	4	0	1,558,000		
P018	PET	BPS-09	1	0	316,000		
Q005	Qaria	BPS-09	1	0	692,000		004.000
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	5	0	1,631,000		4.42.000
C061	Chowkidar Naib Qasid	BPS-01	1	1	139,000		143,000
N004		BPS-01	2	2	375,000		383,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	E 070 000	125,000
A012	TOTAL RECULAR ALLOWANCES	•			6,752,000 6,752,000	<u>5,878,000</u>	8,368,000 8,368,000
A012-1	TOTAL REGULAR ALLOWANCES House Rent Allowance	•			6,752,000	<u>5,878,000</u>	8,368,000 760,000
A01202	Conveyance Allowance				760,000 1,005,000		760,000 1,005,000
A01203	Washing Allowance				7,000		7,000
A01207 A01208	Dress Allowance				7,000		7,000
A01208 A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01211 A01217	Medical Allowance				540,000		540,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016				669,000		669,000
A0122W	Ad-hoc Relief Allowance - 2017				923,000		1,007,000
A01221 A0123G	Ad-hoc Relief Allowance - 2018				923,000		2,115,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				1,674,000		2,113,000
A0123F A01226	Computer Allowance				18,000		18,000
A01220 A01238	Charge Allowance				6,000		6,000
A01258 A01253	Science Allowance				5,000		5,000
A01233	Teaching Allowance				201,000		201,000
701203	1 Sasting / Mowarios				201,000		201,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,040,000	14,989,000	18,498,000

	EDGOATION GOTTOGEG (FEWALE)										
	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET				
	CLASSIFICATION			STS	ESTIMATES						
			2020-21	2021-22	2020-21	2020-21	2021-22				
					Rs.	Rs.	Rs.				
09	EDUCATION AFFAIRS AND SERV										
092											
0921	SECONDARY EDUCATION AFFAI	RS AND S	ERVICES								
092101	SECONDARY EDUCATION										
KJ0172	GIRLS HIGH SCHOOL PALAH	L RAJGAI	N KOTLI								
A01	TOTAL EMPLOYEE RELATED EXPENSES 14,155,000 13,112,000 16,574,										
A011	TOTAL PAY		<u>23</u>	<u>24</u>	<u>8,208,000</u>	7,973,000	9,080,000				
A01101	PAY OF OFFICERS		23 6 1	24 <u>6</u> 1	<u>3,965,000</u>	3,748,000	<u>4,124,000</u>				
S215	Senior Headmistress	BPS-18	1	1	1,388,000		1,424,000				
S071	Senior Teacher	BPS-16	3	3	2,068,000		2,155,000				
S064	Senior Science Teacher	BPS-16	2	2	509,000		545,000				
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>18</u>	4,243,000	4,225,000	4,956,000				
E046	Elementary Teacher	BPS-11	0	8			2,497,000				
E050	Elementary Teacher (Arabic)	BPS-11	0	1			394,000				
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			169,000				
E057	Elementary Teacher (PET)	BPS-11	0	1			394,000				
E059	Elementary Teacher (Qaria)	BPS-11	0	1			455,000				
J016	Junior Clerk	BPS-11	1	1	177,000		188,000				
J020	Junior Computer Teacher	BPS-11	0	1			220,000				
A048	Arabic Teacher	BPS-09	1	0	327,000						
D126	Drawing/Handicraft Teacher	BPS-09	1	0	189,000						
J035	Junior Teacher	BPS-09	4	0	1,193,000						
P018	PET	BPS-09	1	0	344,000						
Q005	Qaria	BPS-09	1	0	400,000						
P047	Primary Teacher	BPS-07	4	0	990,000						
C061	Chowkidar	BPS-01	1	1	129,000		132,000				
N004	Naib Qasid	BPS-01	2	2	369,000		378,000				
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000		129,000				
A012	TOTAL ALLOWANCES				<u>5,947,000</u>	<u>5,139,000</u>	<u>7,494,000</u>				
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>5,947,000</u>	<u>5,139,000</u>	<u>7,494,000</u>				
A01202	House Rent Allowance				712,000		715,000				
A01203	Conveyance Allowance				836,000		836,000				
A01207	Washing Allowance				7,000		7,000				
A01208	Dress Allowance				7,000		7,000				
A01211	Hill Allow.(Personal Allowance)				7,000		7,000				
A01217	Medical Allowance				479,000		479,000				
A0122M	Ad-hoc Relief Allowance - 2016				599,000		597,000				
A0122Y	Ad-hoc Relief Allowance - 2017				821,000		908,000				
A0123G	Ad-hoc Relief Allowance - 2018				821,000		1,907,000				
A0123P	Ad-hoc Relief Allowance - 2019				1,443,000		1,816,000				
A01238	Charge Allowance				6,000		6,000				
A01253	Science Allowance				5,000		5,000				
A01289	Teaching Allowance				204,000		204,000				

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,214,000	13,171,000	16,633,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIO						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	S AND S	ERVICES				
092101	SECONDARY EDUCATION		D.41 D.D.		(5011110		
KJ0173	GIRLS HIGHIER SECONDARY S	SCHOOL	BAL BR	<u>AHMANA</u>	N (DOMAAS	<u> KOTLI</u>	
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			12,637,000	12,508,000	<u>15,817,000</u>
A011	TOTAL PAY		<u>19</u> <u>8</u> 1	<u>20</u>	<u>7,255,000</u>	<u>7,580,000</u>	<u>8,626,000</u>
A01101	PAY OF OFFICERS		<u>8</u>	<u>8</u> 1	<u>4,168,000</u>	<u>4,487,000</u>	<u>4,957,000</u>
P050	Principal	BPS-19			1,278,000		1,314,000
S128	Subject Specialist	BPS-17	3	3	1,218,000		1,889,000
S071	Senior Teacher	BPS-16	2	2	800,000		837,000
S064	Senior Science Teacher	BPS-16	2	2	872,000		917,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	<u>3,087,000</u>	<u>3,093,000</u>	<u>3,669,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,126,000
E057	Elementary Teacher (PET)	BPS-11	0	1			440,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			189,000
J016	Junior Clerk	BPS-11	1	1	336,000		346,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	3	0	1,135,000		
P018	PET	BPS-09	1	0	386,000		
Q005	Qaria	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	3	0	727,000		
C061	Chowkidar	BPS-01	1	1	225,000		230,000
N004	Naib Qasid	BPS-01	1	1	115,000		118,000
A012	TOTAL ALLOWANCES				<u>5,382,000</u>	<u>4,928,000</u>	<u>7,191,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,382,000</u>	<u>4,928,000</u>	<u>7,191,000</u>
A01202	House Rent Allowance				666,000		719,000
A01203	Conveyance Allowance				813,000		813,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				24,000		26,000
A01217	Medical Allowance				392,000		405,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				575,000		612,000
A0122Y	Ad-hoc Relief Allowance - 2017				726,000		863,000
A0123G	Ad-hoc Relief Allowance - 2018				726,000		1,811,000
A0123P	Ad-hoc Relief Allowance - 2019				1,243,000		1,725,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				192,000	FF 000	192,000
A03	TOTAL COMMUNICATION				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES		
	02/100H 10/1110H	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,692,000	12,563,000	15,872,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 KJ0174	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGH SCHOOL KAJLA	IRS AND S IRS AND S			Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			16,054,000	14,734,000	18,539,000
A011	TOTAL PAY		<u>24</u>	<u>25</u>	<u>9,413,000</u>	9,050,000	10,244,000
A01101	PAY OF OFFICERS		<u>24</u> <u>6</u>	<u>25</u> <u>6</u> 1	<u>4,156,000</u>	3,929,000	4,303,000
H022	Headmistress	BPS-17	1		1,314,000		1,351,000
S071	Senior Teacher	BPS-16	3	3	1,219,000		1,274,000
S064	Senior Science Teacher	BPS-16	2	2	1,623,000		1,678,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	<u>5,257,000</u>	<u>5,121,000</u>	<u>5,941,000</u>
E046	Elementary Teacher	BPS-11	0	9			2,999,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			579,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			538,000
E057	Elementary Teacher (PET)	BPS-11	0	1			440,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			189,000
J016	Junior Clerk	BPS-11	1	1	388,000		399,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	512,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	473,000		
J035	Junior Teacher	BPS-09	4	0	1,232,000		
P018	PET	BPS-09	1	0	386,000		
Q005	Qaria	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	5	0	1,395,000		
C061	Chowkidar	BPS-01	1	1	193,000		197,000
N004	Naib Qasid	BPS-01	2	2	376,000		237,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES	_			<u>6,641,000</u>	<u>5,684,000</u>	<u>8,295,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>6,641,000</u>	<u>5,684,000</u>	<u>8,295,000</u>
A01202	House Rent Allowance				744,000		743,000
A01203	Conveyance Allowance				874,000		874,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				24,000		22,000
A01217	Medical Allowance				521,000		521,000
A0122M	Ad-hoc Relief Allowance - 2016				689,000		679,000
A0122Y	Ad-hoc Relief Allowance - 2017				941,000		1,024,000
A0123G	Ad-hoc Relief Allowance - 2018				941,000		2,151,000
A0123P	Ad-hoc Relief Allowance - 2019				1,675,000		2,049,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				207,000		207,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,109,000	14,789,000	18,594,000

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
KJ0175	GIRLS HIGH SCHOOL BAHRO	T GALA P	<u>(OTLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			15,785,000	13,829,000	17,127,000
A011	TOTAL PAY		23	23	9,223,000	8,429,000	9,344,000
A01101	PAY OF OFFICERS		<u>23</u> <u>7</u>	23 7 1	5,134,000	4,101,000	4,529,000
S215	Senior Headmistress	BPS-18	1	1	787,000		822,000
C083	Computer Instructor	BPS-17	1	1	599,000		627,000
S071	Senior Teacher	BPS-16	3	3	3,039,000		2,334,000
S064	Senior Science Teacher	BPS-16	2	2	709,000		746,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	4,089,000	4,328,000	4,815,000
E046	Elementary Teacher	BPS-11	0	7			2,361,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			199,000
E052	Elementary Teacher (Drawing/Hand	licra BPS-11	0	1			218,000
E057	Elementary Teacher (PET)	BPS-11	0	1			296,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			581,000
J016	Junior Clerk	BPS-11	1	1	336,000		346,000
A048	Arabic Teacher	BPS-09	1	0	256,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	172,000		
J035	Junior Teacher	BPS-09	4	0	957,000		
P018	PET	BPS-09	1	0	386,000		
Q005	Qaria	BPS-09	1	0	189,000		
C082	Computer Assistant	BPS-07	1	1	720,000		194,000
P047	Primary Teacher	BPS-07	3	0	510,000		
C061	Chowkidar	BPS-01	1	1	376,000		235,000
N004	Naib Qasid	BPS-01	2	2	187,000		385,000
A012	TOTAL ALLOWANCES				<u>6,562,000</u>	<u>5,400,000</u>	<u>7,783,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>6,562,000</u>	<u>5,400,000</u>	<u>7,783,000</u>
A01202	House Rent Allowance				827,000		792,000
A01203	Conveyance Allowance				878,000		889,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				17,000		14,000
A01217	Medical Allowance				501,000		475,000
A0122M	Ad-hoc Relief Allowance - 2016				676,000		617,000
A0122Y	Ad-hoc Relief Allowance - 2017				922,000		934,000
A0123G	Ad-hoc Relief Allowance - 2018				922,000		1,962,000
A0123P	Ad-hoc Relief Allowance - 2019				1,588,000		1,869,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				192,000		192,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			15,840,000	13,884,000	17,182,000

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	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	OLAGON IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION	0011001		1 1/OTED	A 1/0711		
KJ0176	GIRLS HIGHER SECONDARY	SCHOOL	ANDERL	<u>A KOTER</u>	<u>A KOTLI</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			22,808,000	19,371,000	24,102,000
A011	TOTAL PAY		<u>30</u> <u>11</u>	<u>30</u>	<u>13,490,000</u>	<u>11,969,000</u>	<u>13,267,000</u>
A01101	PAY OF OFFICERS			<u>11</u>	<u>8,298,000</u>	<u>6,755,000</u>	<u>7,453,000</u>
P050	Principal	BPS-19	1	1	1,497,000		1,607,000
S128	Subject Specialist	BPS-17	4	4	2,855,000		2,368,000
C083	Computer Instructor	BPS-17	1	1	571,000		599,000
S071	Senior Teacher	BPS-16	3	3	2,757,000		2,225,000
S064	Senior Science Teacher	BPS-16	2	2	618,000		654,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,192,000</u>	<u>5,214,000</u>	<u>5,814,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,227,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			266,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			309,000
E057	Elementary Teacher (PET)	BPS-11	0	1			218,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			661,000
J016	Junior Clerk	BPS-11	1	1	251,000		262,000
A048	Arabic Teacher	BPS-09	1	0	233,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	269,000		
J035	Junior Teacher	BPS-09	4	0	1,459,000		
P018	PET	BPS-09	1	0	189,000		
Q005	Qaria	BPS-09	1	0	583,000		
C082	Computer Assistant	BPS-07	1	1	143,000		158,000
P047	Primary Teacher	BPS-07	5	0	1,366,000		
C061	Chowkidar	BPS-01	1	1	143,000		146,000
N004	Naib Qasid	BPS-01	2	2	406,000		414,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000		153,000
A012	TOTAL ALLOWANCES	_			9,318,000	7,402,000	10,835,000
A012-1	TOTAL REGULAR ALLOWANCES	5			9,318,000	<u>7,402,000</u>	10,835,000
A01202	House Rent Allowance				1,187,000		1,025,000
A01203	Conveyance Allowance				1,208,000		1,219,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				17,000		10,000
A01217	Medical Allowance				671,000		646,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				936,000		851,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,349,000		1,327,000
A0123G	Ad-hoc Relief Allowance - 2018				1,349,000		2,786,000
A0123P	Ad-hoc Relief Allowance - 2019				2,283,000		2,653,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01253	Science Allowance			10,000		10,000
A01289	Teaching Allowance			264,000		264,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			29,000	<u>29,000</u>	29,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			22,863,000	19,426,000	24,157,000

	FUNCTIONAL CUM OBJECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0177	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGH SCHOOL KURTI	AIRS AND SE AIRS AND SE					
A01	TOTAL EMPLOYEE RELATED E	XPENSES			17,371,000	15,798,000	19,561,000
A011	TOTAL PAY		26	26	10,136,000	9,704,000	10,731,000
A01101	PAY OF OFFICERS		<u>26</u> <u>7</u>	<u>26</u> <u>7</u> 1	5,131,000	4,559,000	5,008,000
P050	Principal	BPS-19	1	1	1,351,000		1,388,000
C083	Computer Instructor	BPS-17	1	1	654,000		682,000
S071	Senior Teacher	BPS-16	3	3	1,900,000		1,974,000
S064	Senior Science Teacher	BPS-16	2	2	1,226,000		964,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	5,005,000	<u>5,145,000</u>	5,723,000
E046	Elementary Teacher	BPS-11	0	9			2,537,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			681,000
E052	Elementary Teacher (Drawing/Han		0	1			348,000
E057	Elementary Teacher (PET)	BPS-11	0	1			409,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			440,000
J016	Junior Clerk	BPS-11	1	1	198,000		336,000
A048	Arabic Teacher	BPS-09	1	0	601,000		,
D126	Drawing/Handicraft Teacher	BPS-09	1	0	292,000		
J035	Junior Teacher	BPS-09	4	0	1,233,000		
P018	PET	BPS-09	1	0	358,000		
Q005	Qaria	BPS-09	1	0	386,000		
C082	Computer Assistant	BPS-07	1	1	165,000		172,000
P047	Primary Teacher	BPS-07	5	0	988,000		
C061	Chowkidar	BPS-01	1	1	263,000		267,000
N004	Naib Qasid	BPS-01	2	2	382,000		390,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				<u>7,235,000</u>	<u>6,094,000</u>	<u>8,830,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>7,235,000</u>	<u>6,094,000</u>	<u>8,830,000</u>
A01202	House Rent Allowance				842,000		808,000
A01203	Conveyance Allowance				983,000		983,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				544,000		528,000
A01224	Entertainment Allowance				6,000		6,000
A0122N	Special Conveyance Allowance to	Disabled Em	ıp.		24,000		24,000
A0122M	Ad-hoc Relief Allowance - 2016				761,000		729,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,014,000		1,073,000
A0123G	Ad-hoc Relief Allowance - 2018				1,014,000		2,254,000
A0123P	Ad-hoc Relief Allowance - 2019				1,771,000		2,146,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO:	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			219,000		222,000
A03	TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			17,430,000	15,857,000	19,620,000

	EUNCTIONAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0178	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL AGHAR	RS AND S RS AND S					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			16,717,000	15,732,000	19,435,000
A011	TOTAL PAY		26	26	9,788,000	9,719,000	10,768,000
A01101	PAY OF OFFICERS		<u>26</u> <u>7</u>	<u>26</u> <u>7</u>	2,912,000	3,405,000	3,737,000
S215	Senior Headmistress	BPS-18	1	1	787,000		1,511,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	873,000		910,000
S064	Senior Science Teacher	BPS-16	2	2	819,000		855,000
A01151	PAY OF OTHER STAFF		19	<u>19</u>	6,876,000	6,314,000	7,031,000
E046	Elementary Teacher	BPS-11	0	9			3,757,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			563,000
E052	Elementary Teacher (Drawing/Hand		0	1			701,000
E057	Elementary Teacher (PET)	BPS-11	0	1			563,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			169,000
J016	Junior Clerk	BPS-11	1	1	209,000		219,000
A048	Arabic Teacher	BPS-09	1	0	498,000		_;,,,,,,
D126	Drawing/Handicraft Teacher	BPS-09	1	0	619,000		
J035	Junior Teacher	BPS-09	4	0	1,660,000		
P018	PET	BPS-09	1	0	498,000		
Q005	Qaria	BPS-09	1	0	521,000		
C082	Computer Assistant	BPS-07	1	1	223,000		231,000
P047	Primary Teacher	BPS-07	5	0	1,836,000		
C061	Chowkidar	BPS-01	1	1	150,000		153,000
N004	Naib Qasid	BPS-01	2	2	516,000		525,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				6,929,000	6,013,000	8,667,000
A012-1	TOTAL REGULAR ALLOWANCES	3			6,929,000	6,013,000	8,667,000
A01202	House Rent Allowance				709,000		698,000
A01203	Conveyance Allowance				978,000		956,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				26,000		24,000
A01217	Medical Allowance				490,000		536,000
A0122M	Ad-hoc Relief Allowance - 2016				733,000		738,000
A0122Y	Ad-hoc Relief Allowance - 2017				979,000		1,077,000
A0123G	Ad-hoc Relief Allowance - 2018				979,000		2,261,000
A0123P	Ad-hoc Relief Allowance - 2019				1,812,000		2,154,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				180,000		180,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			41,000	41,000	<u>41,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	16,000
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,788,000	15,803,000	19,506,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS	S AND SI			Rs.	Rs.	Rs.
0921	SECONDARY EDUCATION AFFAIR	S AND SI	ERVICES				
092101	SECONDARY EDUCATION						
KJ0179	GIRLS HIGHER SECONDARY	Y SCHO	OOL DH	<u>ANWAN</u>	<u>KOTLI</u>		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			16,906,000	15,538,000	19,342,000
A011	TOTAL PAY		<u>22</u>	<u>22</u>	9,902,000	9,527,000	<u>10,564,000</u>
A01101	PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>6,953,000</u>	<u>6,573,000</u>	7,267,000
P050	Principal	BPS-19	1	1	1,344,000		1,380,000
S128	Subject Specialist	BPS-17	5	5	2,917,000		3,068,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	2	2	1,586,000		1,649,000
S064	Senior Science Teacher	BPS-16	2	2	673,000		709,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	2,949,000	2,954,000	3,297,000
E046	Elementary Teacher	BPS-11	0	6			2,028,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			601,000
J016	Junior Clerk	BPS-11	1	1	177,000		188,000
J035	Junior Teacher	BPS-09	3	0	929,000		
Q005	Qaria	BPS-09	1	0	528,000		
C082	Computer Assistant	BPS-07	1	1	187,000		194,000
P047	Primary Teacher	BPS-07	3	0	850,000		
2061	Chowkidar	BPS-01	1	1	146,000		150,000
N 004	Naib Qasid	BPS-01	1	1	132,000		136,000
4012	TOTAL ALLOWANCES				7,004,000	<u>6,011,000</u>	8,778,000
A012-1	TOTAL REGULAR ALLOWANCES				7,004,000	<u>6,011,000</u>	8,778,000
\01202	House Rent Allowance				889,000		889,000
\01203	Conveyance Allowance				982,000		982,000
\01207	Washing Allowance				4,000		4,000
01208	Dress Allowance				4,000		4,000
\01211	Hill Allow.(Personal Allowance)				19,000		19,000
\01217	Medical Allowance				523,000		523,000
01224	Entertainment Allowance				6,000		6,000
\0122M	Ad-hoc Relief Allowance - 2016				740,000		740,000
\0122Y	Ad-hoc Relief Allowance - 2017				990,000		1,056,000
\0123G	Ad-hoc Relief Allowance - 2018				990,000		2,218,000
A0123P	Ad-hoc Relief Allowance - 2019				1,633,000		2,113,000
A01226	Computer Allowance				18,000		18,000
\01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				195,000		195,000
\03	TOTAL OPERATING EXPENSES				<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A032	TOTAL COMMUNICATION				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000	4,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03805	Travelling Allowance			76,000	76,000	76,000
002	Gazetted			68,000	68,000	68,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			17,025,000	15,657,000	19,461,000

-	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	_					
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0180	GIRLS HIGH SCHOOL JANDRO	T KOTLI					
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			12,100,000	10,778,000	13,597,000
A011	TOTAL PAY		<u>18</u>	<u>19</u>	7,111,000	6,550,000	7,483,000
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,643,000</u>	<u>3,134,000</u>	3,443,000
H022	Headmistress	BPS-17	1	1	1,205,000		1,241,000
S071	Senior Teacher	BPS-16	2	2	1,019,000		965,000
S064	Senior Science Teacher	BPS-16	2	2	946,000		746,000
S072	Senior Teacher Technical	BPS-16	1	1	473,000		491,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>13</u>	<u>3,468,000</u>	<u>3,416,000</u>	<u>4,040,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,076,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			899,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	336,000		346,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	3	0	926,000		
J038	Junior Teacher Technical	BPS-09	2	0	790,000		
Q005	Qaria	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	3	0	860,000		
N004	Naib Qasid	BPS-01	1	1	201,000		115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000		205,000
A012	TOTAL ALLOWANCES				4,989,000	4,228,000	6,114,000
A012-1	TOTAL REGULAR ALLOWANCES				4,989,000	4,228,000	6,114,000
A01202	House Rent Allowance				538,000		539,000
A01203	Conveyance Allowance				701,000		701,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				356,000		356,000
A0122M	Ad-hoc Relief Allowance - 2016				521,000		493,000
A0122Y	Ad-hoc Relief Allowance - 2017				711,000		748,000
A0123G	Ad-hoc Relief Allowance - 2018				711,000		1,571,000
A0123P	Ad-hoc Relief Allowance - 2019				1,240,000		1,497,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				180,000		180,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,155,000	10,833,000	13,652,000

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	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 KJ0181	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION SARDAR ABOUL HAMEED KHA	S AND S S AND S	ERVICES	RLS HIGI	Rs. H SCHOOL D	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			14,407,000	12,809,000	15,843,000
A011	TOTAL PAY		<u>18</u>	<u>18</u>	8,552,000	7,889,000	<u>8,712,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u> 1	4,723,000	<u>4,206,000</u>	4,603,000
H022	Headmistress	BPS-17	1		1,373,000		1,407,000
C083	Computer Instructor	BPS-17	1	1	599,000		627,000
S071	Senior Teacher	BPS-16	2	2	1,366,000		1,129,000
S064	Senior Science Teacher	BPS-16	2	2	1,385,000		1,440,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,829,000</u>	<u>3,683,000</u>	<u>4,109,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,302,000
E057	Elementary Teacher (PET)	BPS-11	0	1			394,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1	005 000		641,000
J016	Junior Clerk	BPS-11	1	1	325,000		336,000
J035	Junior Teacher	BPS-09	3	0	1,270,000		
P018	PET	BPS-09	1	0	344,000		
Q005	Qaria	BPS-09	1	0	564,000		004.000
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	3	0	750,000		440.000
C061	Chowkidar	BPS-01	1	1	115,000		118,000
N004	Naib Qasid	BPS-01	1	1	267,000	4 000 000	117,000
A012	TOTAL ALLOWANCES				<u>5,855,000</u>	4,920,000	7,131,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,855,000</u>	<u>4,920,000</u>	<u>7,131,000</u>
A01202	House Rent Allowance				643,000		642,000
A01203	Conveyance Allowance				717,000		717,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				19,000		17,000
A01217	Medical Allowance				416,000		405,000
A0122M	Ad-hoc Relief Allowance - 2016				629,000		600,000
A0122Y	Ad-hoc Relief Allowance - 2017				855,000		871,000
A0123G	Ad-hoc Relief Allowance - 2018 Ad-hoc Relief Allowance - 2019				855,000 1 474 000		1,830,000 1,742,000
A0123P					1,474,000 18,000		
A01226	Computer Allowance Charge Allowance				6,000		18,000 6,000
A01238 A01253	Science Allowance				5,000		5,000
A01253	Other				60,000		120,000
013	Ph.D/M.Phil Allowance				60,000		120,000
A01289	Teaching Allowance				150,000		150,000
A01269	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	55,000
A03 A032	TOTAL COMMUNICATION				<u>33,000</u> <u>1,000</u>	<u>33,000</u> <u>1,000</u>	<u>33,000</u> <u>1,000</u>
	Postage & Telegraph				1,000	1,000	1,000
A03201	rusiage & relegraph				1,000	1,000	1,0

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	FUNCTIONAL CUM OBJECT		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	16,000	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,462,000	12,864,000	15,898,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
			2020-21	2021-22	2020-21	2020-21	2021-22
	EDUCATION AFFAIRS AND SERVIO	CES.			Rs.	Rs.	Rs.
2	SECONDARY EDUCATION AFFAIR		ERVICES				
!1	SECONDARY EDUCATION AFFAIR						
101	SECONDARY EDUCATION						
182	GIRLS HIGHER SECONDARY S	CHOOL	DAHROT	I MOHRR	A KOTLI		
	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>17,608,000</u>	<u>15,943,000</u>	<u>21,903,000</u>
	TOTAL PAY		<u>25</u> <u>7</u>	<u>29</u>	<u>10,325,000</u>	<u>9,980,000</u>	<u>12,146,000</u>
1	PAY OF OFFICERS			<u>11</u>	<u>4,746,000</u>	<u>5,033,000</u>	<u>6,625,000</u>
	Senior Headmistress	BPS-18	1	0	1,407,000		
	Principal	BPS-18	0	1			1,407,000
	Subject Specialist	BPS-17	0	4			1,734,000
	Computer Instructor	BPS-17	1	1	627,000		654,000
	Senior Teacher	BPS-16	3	3	2,076,000		2,157,000
	Senior Science Teacher	BPS-16	2	2	636,000		673,000
1	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,579,000</u>	<u>4,947,000</u>	<u>5,521,000</u>
	Elementary Teacher	BPS-11	0	8			2,937,000
	Elementary Teacher (Arabic)	BPS-11	0	1			276,000
	Elementary Teacher (Drawing/Handid		0	1			486,000
	Elementary Teacher (PET)	BPS-11	0	1			486,000
	Elementary Teacher (Qaria)	BPS-11	0	1			276,000
	Junior Clerk	BPS-11	1	1	230,000		241,000
	Arabic Teacher	BPS-09	1	0	242,000		
	Drawing/Handicraft Teacher	BPS-09	1	0	428,000		
	Junior Teacher	BPS-09	4	0	2,020,000		
	PET	BPS-09	1	0	428,000		
	Qaria	BPS-09	1	0	242,000		004.000
	Computer Assistant	BPS-07	1	1	194,000		201,000
	Primary Teacher	BPS-07	4	0	1,043,000		000 000
	Chowkidar	BPS-01	1	1	225,000		230,000
	Naib Qasid	BPS-01	2	2	264,000		271,000
	Water Carrier/Sweeper	BPS-01	1	1	263,000	F 000 000	117,000
1	TOTAL ALLOWANCES				7,283,000	<u>5,963,000</u>	9,757,000
	TOTAL REGULAR ALLOWANCES				7,283,000	<u>5,963,000</u>	<u>9,757,000</u>
)2)3	House Rent Allowance				761,000		836,000
	Conveyance Allowance				982,000		1,034,000
7	Washing Allowance Dress Allowance				7,000		7,000 7,000
8					7,000		
1	Hill Allow.(Personal Allowance) Medical Allowance				31,000 531,000		24,000 568,000
7 	Ad-hoc Relief Allowance - 2016				777,000		773,000
M	Ad-hoc Relief Allowance - 2017						1,215,000
Y	Ad-hoc Relief Allowance - 2017 Ad-hoc Relief Allowance - 2018				1,033,000 1,033,000		2,551,000
3G	Ad-hoc Relief Allowance - 2019				1,828,000		2,429,000
3P	Computer Allowance				18,000		18,000
226	Computer Allowance				10,000		10,000

663 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	2020-21	STS 2021-22		2020-21	2021-22
		2020-21	2021-22	Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	RS.	6,000
	Science Allowance			5,000		5,000
A01253				· · · · · · · · · · · · · · · · · · ·		•
A01270	Other			<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance			60,000		60,000
A01289	Teaching Allowance			204,000		224,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000		
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			17,663,000	15,998,000	21,958,000

CLASSIFICATION		FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
Description				PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
DEDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY SCHOOL DHAMOL KOTLI		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
April TOTAL PAY 22 22 10,588,000 9,187,000 0,188,000 6,556,000 6,556,000 6,556,000 6,556,000 6,556,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000	092 0921 092101	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	RS AND S RS AND S	ERVICES	L KOTLI	Rs.	Rs.	Rs.
April TOTAL PAY 22 22 10,588,000 9,187,000 0,188,000 6,556,000 6,556,000 6,556,000 6,556,000 6,556,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000	A04	TOTAL EMPLOYEE DELATED EV	DENSES			19 075 000	15 222 000	10 076 000
National Computer (Science Faccher BPS-09 1 0 10 10 10 10 10 10 10 10 10 10 10 10			PENSES	22	22			
Poso								
S214 Senior Subject Specialist BPS-18 2 2 1,506,000 1,575,000 S128 Subject Specialist BPS-17 2 2 1,300,000 922,000 C083 Computer Instructor BPS-16 2 2 1,300,000 461,000 S071 Senior Teacher BPS-16 2 2 2,116,000 1,685,000 S064 Senior Science Teacher BPS-16 2 2 746,000 782,000 A01151 PAY OF OTHER STAFF 12 12 12 3,392,000 3,261,000 E046 Elementary Teacher BPS-11 0 7 2,658,000 E049 Elementary Teacher (Science) BPS-11 1 1 325,000 177,000 J016 Junior Clerk BPS-01 1 0 154,000 177,000 J029 Junior Teacher BPS-09 3 0 1,260,000 201,000 C082 Computer Assistant BPS-07 1 1 194,000 <td></td> <td></td> <td>DDC 40</td> <td></td> <td></td> <td></td> <td>3,920,000</td> <td></td>			DDC 40				3,920,000	
Stize Subject Specialist BPS-17 2 2 1,300,000 922,000		•						
C083 Computer Instructor BPS-17 1 1 433,000 461,000 S071 Senior Teacher BPS-16 2 2 2,116,000 1,685,000 S064 Senior Science Teacher BPS-16 2 2 746,000 782,000 A01151 PAY OF OTHER STAFF 12 12 3,392,000 3,632,000 E046 Elementary Teacher BPS-11 0 7 2,658,000 E049 Elementary Teacher (Science) BPS-11 0 1 179,000 J016 Junior Clerk BPS-11 1 1 325,000 177,000 J029 Junior Science Teacher BPS-09 3 0 1,260,000 201,700 J035 Junior Teacher BPS-09 3 0 1,260,000 201,000 C082 Computer Assistant BPS-07 1 1 194,000 201,000 C061 Chowkidar BPS-01 1 1 197,000 201,000 A012		·						
S071 Senior Teacher BPS-16 2 2 2,116,000 1,685,000 S064 Senior Science Teacher BPS-16 2 2 746,000 782,000 A01151 PAY OF OTHER STAFF 12 12 13,392,000 3,261,000 3,632,000 E046 Elementary Teacher BPS-11 0 7 2,658,000 E049 Elementary Teacher (Science) BPS-11 0 1 325,000 179,000 J016 Junior Clerk BPS-11 1 1 325,000 177,000 J029 Junior Teacher BPS-09 1 0 154,000 177,000 J035 Junior Teacher BPS-09 3 0 1,260,000 201,000 C082 Computer Assistant BPS-07 1 1 194,000 201,000 P047 Primary Teacher BPS-07 4 0 1,051,000 201,000 C061 Chowkidar BPS-01 1 1 197,000 2,050 </td <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		•						
S064 Senior Science Teacher BPS-16 2 2 746,000 782,000 A01151 PAY OF OTHER STAFF 12 12 3,392,000 3,261,000 3,632,000 E046 Elementary Teacher (Science) BPS-11 0 7 2,658,000 1779,000 Junior Clerk BPS-11 1 1 325,000 177,000 Junior Science Teacher BPS-09 1 0 154,000 J029 Junior Teacher BPS-09 1 0 154,000 C082 Computer Assistant BPS-09 1 1 194,000 201,000 P047 Primary Teacher BPS-07 4 0 1,051,000 216,000 C061 Chowkidar BPS-01 1 1 197,000 201,000 N012 TOTAL ALLOWANCES T,487,000 6,035,000 8,688,000 A0121 TOTAL REGULAR ALLOWANCES T,487,000 6,035,000 896,000 A01220 House Rent Allowance 1,001,000		•				•		•
A01151 PAY OF OTHER STAFF 12 12 3,392,000 3,632,000 3,632,000 E046 Elementary Teacher BPS-11 0 7 2,658,000 E049 Elementary Teacher (Science) BPS-11 0 1 179,000 Junior Clerk BPS-11 1 1 325,000 177,000 J029 Junior Science Teacher BPS-09 1 0 154,000 J035 Junior Teacher BPS-09 1 0 154,000 C082 Computer Assistant BPS-07 1 1 194,000 201,000 P047 Primary Teacher BPS-07 4 0 1,051,000 216,000 C061 Chowkidar BPS-01 1 1 194,000 216,000 N004 Naib Casid BPS-01 1 1 197,000 201,000 A012 TOTAL REGULAR ALLOWANCES 7,487,000 6,035,000 8,688,000 A01202 House Rent Allowance 998,000 896,0								
E046 Elementary Teacher BPS-11 0 7 2,658,000 E049 Elementary Teacher (Science) BPS-11 0 1 179,000 J016 Junior Clerk BPS-11 1 1 325,000 177,000 J029 Junior Science Teacher BPS-09 1 0 154,000 J035 Junior Teacher BPS-09 3 0 1,260,000 C082 Computer Assistant BPS-07 1 1 194,000 201,000 P047 Primary Teacher BPS-07 4 0 1,051,000 201,000 N004 Naib Qasid BPS-01 1 1 197,000 201,000 A012 TOTAL ALLOWANCES 7,487,000 6,035,000 8,688,000 A01202 House Rent Allowance 98,000 8,688,000 A01202 House Rent Allowance 1,001,000 967,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000			BPS-16			•	2 204 000	•
Elementary Teacher (Science) BPS-11 0 1 179,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,000 177,00					12	3,392,000	3,261,000	
Junior Clerk		•						
J029 Junior Science Teacher BPS-09 1 0 154,000 J035 Junior Teacher BPS-09 3 0 1,260,000 C082 Computer Assistant BPS-07 1 1 194,000 201,000 P047 Primary Teacher BPS-07 4 0 1,051,000 216,000 N004 Naib Qasid BPS-01 1 1 197,000 201,000 A012 TOTAL ALLOWANCES 7,487,000 6,035,000 3,688,000 A012-1 TOTAL REGULAR ALLOWANCES 7,487,000 6,035,000 3,688,000 A01202 House Rent Allowance 998,000 896,000 896,000 A01203 Conveyance Allowance 1,001,000 967,000 4,000 A01204 Washing Allowance 4,000 4,000 4,000 A01205 Dress Allowance 4,000 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 14,000 14,000 493,000 A01221 Medical Allowance <td></td> <td>• , , ,</td> <td></td> <td></td> <td>-</td> <td>225 222</td> <td></td> <td>•</td>		• , , ,			-	225 222		•
J035 Junior Teacher BPS-09 3 0 1,260,000 C082 Computer Assistant BPS-07 1 1 194,000 201,000 P047 Primary Teacher BPS-07 4 0 1,051,000 216,000 C061 Chowkidar BPS-01 1 1 211,000 201,000 N004 Naib Qasid BPS-01 1 1 197,000 201,000 A012 TOTAL ALLOWANCES T,487,000 6,035,000 8,688,000 A01201 TOTAL REGULAR ALLOWANCES T,487,000 6,035,000 8,688,000 A01202 House Rent Allowance 998,000 896,000 A01203 Conveyance Allowance 1,001,000 967,000 A01204 Washing Allowance 4,000 4,000 A01207 Washing Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance 522,000 493,000 A01224 Entertainment Allowance 6,000 6,000 A01225						•		177,000
C082 Computer Assistant BPS-07 1 1 194,000 201,000 P047 Primary Teacher BPS-07 4 0 1,051,000 201,000 C061 Chowkidar BPS-01 1 1 211,000 216,000 N004 Naib Qasid BPS-01 1 1 197,000 201,000 A012 TOTAL ALLOWANCES T,487,000 6,035,000 8,688,000 A01201 TOTAL REGULAR ALLOWANCES 7,487,000 6,035,000 8,688,000 A01202 House Rent Allowance 998,000 896,000 A01203 Conveyance Allowance 998,000 896,000 A01204 Washing Allowance 4,000 4,000 A01207 Washing Allowance 4,000 4,000 A01218 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance 522,000 493,000 A01224 Entertainment Allowance 6,000 6,000 A01225 Ad-hoc Relief Allowance - 2016						·		
P047 Primary Teacher BPS-07 4 0 1,051,000 C061 Chowkidar BPS-01 1 1 211,000 216,000 N004 Naib Qasid BPS-01 1 1 197,000 201,000 A012 TOTAL ALLOWANCES 7,487,000 6,035,000 8,688,000 A012-1 TOTAL REGULAR ALLOWANCES 7,487,000 6,035,000 8,688,000 A01202 House Rent Allowance 998,000 896,000 A01203 Conveyance Allowance 1,001,000 967,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow. (Personal Allowance) 14,000 14,000 A01217 Medical Allowance 522,000 493,000 A01224 Entertainment Allowance - 2016 765,000 703,000 A01229 Ad-hoc Relief Allowance - 2017 1,059,000 1,019,000 A01236 Ad-hoc Relief Allowance - 2019 1,758,000 2,038,000 <td></td> <td></td> <td>BPS-09</td> <td></td> <td></td> <td></td> <td></td> <td></td>			BPS-09					
C061 Chowkidar BPS-01 1 1 211,000 216,000 N004 Naib Qasid BPS-01 1 1 197,000 201,000 A012 TOTAL ALLOWANCES 7,487,000 6,035,000 8,688,000 A01201 TOTAL REGULAR ALLOWANCES 7,487,000 6,035,000 896,000 A01202 House Rent Allowance 998,000 896,000 A01203 Conveyance Allowance 998,000 896,000 A01207 Washing Allowance 4,000 967,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 14,000 14,000 A01217 Medical Allowance 522,000 493,000 A01224 Entertainment Allowance 522,000 493,000 A01224 Entertainment Allowance - 2016 765,000 703,000 A01225 Ad-hoc Relief Allowance - 2017 1,059,000 1,019,000 A01236 Ad-hoc Relief Allowance 1,758,000 2,139,000 A01226	C082	· · · · · · · · · · · · · · · · · · ·	BPS-07			·		201,000
N004 Naib Qasid BPS-01 1 1 197,000 201,000 A012 TOTAL ALLOWANCES 7,487,000 6,035,000 8,688,000 A012-1 TOTAL REGULAR ALLOWANCES 7,487,000 6,035,000 8,688,000 A01202 House Rent Allowance 998,000 896,000 A01203 Conveyance Allowance 998,000 896,000 A01207 Washing Allowance 4,000 967,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 14,000 14,000 A01217 Medical Allowance 522,000 493,000 A01224 Entertainment Allowance - 2016 765,000 703,000 A01228 Ad-hoc Relief Allowance - 2017 1,059,000 1,019,000 A01239 Ad-hoc Relief Allowance - 2018 1,059,000 2,139,000 A01230 Ad-hoc Relief Allowance - 2019 1,758,000 2,038,000 A01230 Charge Allowance 6,000 6,000 A01231 Charge Allowance <td>P047</td> <td></td> <td>BPS-07</td> <td>4</td> <td></td> <td></td> <td></td> <td></td>	P047		BPS-07	4				
A012 TOTAL ALLOWANCES 7,487,000 6,035,000 8,688,000 A012-1 TOTAL REGULAR ALLOWANCES 7,487,000 6,035,000 8,688,000 A01202 House Rent Allowance 998,000 896,000 A01203 Conveyance Allowance 1,001,000 967,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 14,000 14,000 A01217 Medical Allowance 522,000 493,000 A01224 Entertainment Allowance - 2016 765,000 703,000 A01225 Ad-hoc Relief Allowance - 2017 1,059,000 1,019,000 A01226 Ad-hoc Relief Allowance - 2018 1,059,000 2,139,000 A01236 Ad-hoc Relief Allowance - 2019 1,758,000 2,038,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 60,000 6,000	C061		BPS-01	1	1	•		
A012-1 TOTAL REGULAR ALLOWANCES 7,487,000 6,035,000 8,688,000 A01202 House Rent Allowance 998,000 896,000 A01203 Conveyance Allowance 1,001,000 967,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 14,000 14,000 A01217 Medical Allowance 522,000 493,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 765,000 703,000 A0122Y Ad-hoc Relief Allowance - 2017 1,059,000 1,019,000 A0123G Ad-hoc Relief Allowance - 2018 1,059,000 2,139,000 A0123P Ad-hoc Relief Allowance 18,000 2,038,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270	N004		BPS-01	1	1	197,000		
A01202 House Rent Allowance 998,000 896,000 A01203 Conveyance Allowance 1,001,000 967,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 14,000 14,000 A01217 Medical Allowance 522,000 493,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 765,000 703,000 A0122Y Ad-hoc Relief Allowance - 2017 1,059,000 1,019,000 A0123G Ad-hoc Relief Allowance - 2018 1,059,000 2,139,000 A0123P Ad-hoc Relief Allowance - 2019 1,758,000 2,038,000 A0123B Charge Allowance 18,000 18,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 60,000 180,000 013 Ph.D/M.Phil Allowance 60,000 180,000	A012	TOTAL ALLOWANCES				<u>7,487,000</u>	<u>6,035,000</u>	<u>8,688,000</u>
A01203 Conveyance Allowance 1,001,000 967,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 14,000 14,000 A01217 Medical Allowance 522,000 493,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 765,000 703,000 A0122Y Ad-hoc Relief Allowance - 2017 1,059,000 1,019,000 A0123G Ad-hoc Relief Allowance - 2018 1,059,000 2,139,000 A0123P Ad-hoc Relief Allowance - 2019 1,758,000 2,038,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 60,000 180,000 013 Ph.D/M.Phil Allowance 60,000 180,000	A012-1	TOTAL REGULAR ALLOWANCES				<u>7,487,000</u>	<u>6,035,000</u>	<u>8,688,000</u>
A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 14,000 14,000 A01217 Medical Allowance 522,000 493,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 765,000 703,000 A0122Y Ad-hoc Relief Allowance - 2017 1,059,000 1,019,000 A0123G Ad-hoc Relief Allowance - 2018 1,059,000 2,139,000 A0123P Ad-hoc Relief Allowance - 2019 1,758,000 2,038,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 60,000 180,000 013 Ph.D/M.Phil Allowance 60,000 180,000	A01202	House Rent Allowance				998,000		896,000
A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 14,000 14,000 A01217 Medical Allowance 522,000 493,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 765,000 703,000 A0122Y Ad-hoc Relief Allowance - 2017 1,059,000 1,019,000 A0123G Ad-hoc Relief Allowance - 2018 1,059,000 2,139,000 A0123P Ad-hoc Relief Allowance - 2019 1,758,000 2,038,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 60,000 180,000 013 Ph.D/M.Phil Allowance 60,000 180,000	A01203	Conveyance Allowance				1,001,000		967,000
A01211 Hill Allow.(Personal Allowance) 14,000 14,000 A01217 Medical Allowance 522,000 493,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 765,000 703,000 A0122Y Ad-hoc Relief Allowance - 2017 1,059,000 1,019,000 A0123G Ad-hoc Relief Allowance - 2018 1,059,000 2,139,000 A0123P Ad-hoc Relief Allowance - 2019 1,758,000 2,038,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 60,000 180,000 013 Ph.D/M.Phil Allowance 60,000 180,000	A01207	Washing Allowance				4,000		4,000
A01217 Medical Allowance 522,000 493,000 A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 765,000 703,000 A0122Y Ad-hoc Relief Allowance - 2017 1,059,000 1,019,000 A0123G Ad-hoc Relief Allowance - 2018 1,059,000 2,139,000 A0123P Ad-hoc Relief Allowance - 2019 1,758,000 2,038,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 60,000 180,000 013 Ph.D/M.Phil Allowance 60,000 180,000	A01208	Dress Allowance				4,000		4,000
A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 765,000 703,000 A0122Y Ad-hoc Relief Allowance - 2017 1,059,000 1,019,000 A0123G Ad-hoc Relief Allowance - 2018 1,059,000 2,139,000 A0123P Ad-hoc Relief Allowance - 2019 1,758,000 2,038,000 A01226 Computer Allowance 18,000 18,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 60,000 180,000 013 Ph.D/M.Phil Allowance 60,000 180,000	A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01224 Entertainment Allowance 6,000 6,000 A0122M Ad-hoc Relief Allowance - 2016 765,000 703,000 A0122Y Ad-hoc Relief Allowance - 2017 1,059,000 1,019,000 A0123G Ad-hoc Relief Allowance - 2018 1,059,000 2,139,000 A0123P Ad-hoc Relief Allowance - 2019 1,758,000 2,038,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 60,000 180,000 013 Ph.D/M.Phil Allowance 60,000 180,000		,				522,000		
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A0123G Ad-hoc Relief Allowance - 2018 1,059,000 2,139,000 A0123P Ad-hoc Relief Allowance - 2019 1,758,000 2,038,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 60,000 180,000 013 Ph.D/M.Phil Allowance 60,000 180,000								•
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A01253 Science Allowance 6,000 6,000 A01270 Other 60,000 180,000 013 Ph.D/M.Phil Allowance 60,000 180,000		·				•		
A01270 Other 60,000 180,000 013 Ph.D/M.Phil Allowance 60,000 180,000								
013 Ph.D/M.Phil Allowance 60,000 180,000								
·								
	A01289	Teaching Allowance				207,000		195,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			18,134,000	15,281,000	18,935,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
KJ0184	GIRLS HIGH SCHOOL QAMRO	оті коті	<u>-l</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,130,000	9,792,000	12,006,000
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>5,806,000</u>	<u>5,808,000</u>	<u>6,425,000</u>
A01101	PAY OF OFFICERS		<u>17</u> <u>6</u>	<u>17</u> <u>6</u>	3,025,000	<u>2,860,000</u>	3,171,000
S215	Senior Headmistress	BPS-18	1	1	684,000		719,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	2	2	1,072,000		1,118,000
S064	Senior Science Teacher	BPS-16	2	2	836,000		873,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,781,000</u>	<u>2,948,000</u>	3,254,000
E046	Elementary Teacher	BPS-11	0	5			1,904,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	336,000		346,000
A048	Arabic Teacher	BPS-09	1	0	154,000		
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	729,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	3	0	779,000		
C061	Chowkidar	BPS-01	1	1	201,000		205,000
N004	Naib Qasid	BPS-01	1	1	225,000		230,000
A012	TOTAL ALLOWANCES				4,324,000	<u>3,984,000</u>	<u>5,581,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			4,324,000	<u>3,984,000</u>	<u>5,581,000</u>
A01202	House Rent Allowance				507,000		513,000
A01203	Conveyance Allowance				645,000		656,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				324,000		324,000
A0122M	Ad-hoc Relief Allowance - 2016				427,000		439,000
A0122Y	Ad-hoc Relief Allowance - 2017				581,000		643,000
A0123G	Ad-hoc Relief Allowance - 2018				581,000		1,349,000
A0123P	Ad-hoc Relief Allowance - 2019				1,010,000		1,285,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01270	Other				<u>60,000</u>		<u>180,000</u>
013	Ph.D/M.Phil Allowance				60,000		180,000
A01289	Teaching Allowance				144,000		144,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	16,000	16,000
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,185,000	9,847,000	12,061,000

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KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 KJ0185	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL NEELI SECONDARY SCHOOL NEELI SECONDARY SCHOOL NEELI SECONDARY SCHOOL NEELI SECONDARY SCHOOL NEELI SEC	RS AND S RS AND S	ERVICES	AN KOTI	Rs. _ <u>I</u>	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			9,603,000	9,115,000	11,138,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	5,529,000		5,978,000
A01101	PAY OF OFFICERS				2,938,000		3,101,000
H022	Headmistress	BPS-17	<u>6</u> 1	<u>6</u> 1	1,028,000		1,063,000
S071	Senior Teacher	BPS-16	3	3	1,274,000		1,365,000
S064	Senior Science Teacher	BPS-16	2	2	636,000		673,000
A01151	PAY OF OTHER STAFF	D. 0 10			2,591,000	2,596,000	2,877,000
E046	Elementary Teacher	BPS-11	9 0	<u>9</u> 5	<u> </u>	<u> </u>	1,642,000
E049	Elementary Teacher (Science)	BPS-11	0	1			432,000
J016	Junior Clerk	BPS-11	1	1	304,000		315,000
J029	Junior Science Teacher	BPS-09	1	0	377,000		010,000
J035	Junior Teacher	BPS-09	2	0	535,000		
P047	Primary Teacher	BPS-07	3	0	897,000		
C061	Chowkidar	BPS-01	1	1	211,000		216,000
N004	Naib Qasid	BPS-01	1	1	267,000		272,000
A012	TOTAL ALLOWANCES	DF3-01	'	1	4,074,000	3,707,000	5,160,000
A012-1	TOTAL REGULAR ALLOWANCES				4,074,000 4,074,000		5,160,000 5,160,000
A012-1 A01202	House Rent Allowance				439,000	<u>3,707,000</u>	439,000
A01202 A01203	Conveyance Allowance				621,000		621,000
A01203 A01207	Washing Allowance				4,000		4,000
A01207 A01208	Dress Allowance				4,000		4,000
A01206 A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01211 A01217	Medical Allowance				312,000		296,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016				406,000		401,000
A0122W A0122Y	Ad-hoc Relief Allowance - 2017				553,000		598,000
-					= -		•
A0123G	Ad-hoc Relief Allowance - 2018				553,000 959,000		1,255,000 1,196,000
A0123P	Ad-hoc Relief Allowance - 2019						
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01270	Other Ph.D/M.Phil Allowance				<u>60,000</u>		180,000
013					60,000		180,000
A01289	Teaching Allowance				144,000	EE 000	144,000
A03	TOTAL COMMUNICATION				<u>55,000</u>		<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>		1,000
A03201	Postage & Telegraph				1,000		1,000
A033	TOTAL UTILITIES				<u>29,000</u>		<u>29,000</u>
A03303	Electricity				28,000		28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,658,000	9,170,000	11,193,000

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KC21014

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 KJ0186	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION AFFAI SECONDARY EDUCATION GIRLS HIGHIER SECONDARY	RS AND S RS AND S	ERVICES	<u>-A KOTLI</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>15,135,000</u>	14,446,000	17,882,000
A011	TOTAL PAY		<u>21</u>	<u>21</u>	8,788,000	8,761,000	9,706,000
A01101	PAY OF OFFICERS		<u>10</u>	10	5,640,000	5,470,000	6,059,000
P050	Principal	BPS-19	1	<u>10</u> 1	1,314,000	<u> </u>	1,445,000
S128	Subject Specialist	BPS-17	4	4	1,844,000		1,955,000
C083	Computer Instructor	BPS-17	1	1	406,000		433,000
S071	Senior Teacher	BPS-16	2	2	965,000		1,063,000
S064	Senior Science Teacher	BPS-16	2	2	1,111,000		1,163,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	3,148,000	3,291,000	3,647,000
E046	Elementary Teacher	BPS-11	0	7			2,710,000
J016	Junior Clerk	BPS-11	1	1	315,000		325,000
J035	Junior Teacher	BPS-09	4	0	1,270,000		•
C082	Computer Assistant	BPS-07	1	1	948,000		201,000
P047	Primary Teacher	BPS-07	3	0	154,000		•
C061	Chowkidar	BPS-01	1	1	267,000		139,000
N004	Naib Qasid	BPS-01	1	1	194,000		272,000
A012	TOTAL ALLOWANCES				6,347,000	5,685,000	8,176,000
A012-1	TOTAL REGULAR ALLOWANCES	}			6,347,000	5,685,000	8,176,000
A01202	House Rent Allowance				792,000		776,000
A01203	Conveyance Allowance				918,000		918,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				14,000		17,000
A01217	Medical Allowance				455,000		458,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				638,000		641,000
A0122Y	Ad-hoc Relief Allowance - 2017				879,000		971,000
A0123G	Ad-hoc Relief Allowance - 2018				879,000		2,038,000
A0123P	Ad-hoc Relief Allowance - 2019				1,476,000		1,941,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01270	Other				<u>60,000</u>		<u>180,000</u>
013	Ph.D/M.Phil Allowance				60,000		180,000
A01289	Teaching Allowance				192,000		192,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	16,000	16,000
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			15,190,000	14,501,000	17,937,000

FUNCTIONAL CUM OBJECT		NUMBER OF BUDGET REVISED BUDGET									
BOUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND S		FUNCTIONAL CUM OBJECT									
BOOK Color Color		CLASSIFICATION									
BOUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SEC											
	09	EDUCATION AFFAIRS AND SERVI	CES				-	_			
MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI	092	SECONDARY EDUCATION AFFAIR	RS AND SI	ERVICES							
MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI	0921	SECONDARY EDUCATION AFFAIR	RS AND SI	ERVICES							
Note	092101	SECONDARY EDUCATION									
Name	KJ0187	187 MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI									
Name	A01	TOTAL EMPLOYEE RELATED EX	PENSES			10.185.000	8.992.000	11.004.000			
National Description				18	18						
C083 Computer Instructor BPS-17 1 1 599,000 627,000 S071 Senior Science Teacher BPS-16 2 2 1,056,000 1,198,000 A01151 PAY OF OTHER STAFF 12 12 12 2,759,000 2,666,000 2,965,000 E046 Elementary Teacher BPS-11 0 7 1,921,000 304,000 Junior Clerk BPS-11 0 1 293,000 304,000 Junior Science Teacher BPS-09 1 0 163,000 Junior Teacher BPS-09 1 0 163,000 C082 Computer Assistant BPS-09 1 1 194,000 201,000 P047 Primary Teacher BPS-07 4 0 927,000 225,000 R061 Chowkidar BPS-07 4 0 927,000 225,000 R012 TOTAL ALLOWANCES TOTAL REGULAR ALLOWANCES 4,392,000 3,823,000 5,244,000 A01203 Con				6	6						
C083 Computer Instructor BPS-17 1 1 599,000 627,000 S071 Senior Science Teacher BPS-16 2 2 1,056,000 1,198,000 A01151 PAY OF OTHER STAFF 12 12 12 2,759,000 2,666,000 2,965,000 E046 Elementary Teacher BPS-11 0 7 189,000 304,000 Junior Clerk BPS-11 1 1 293,000 304,000 Junior Science Teacher BPS-09 1 0 163,000 Junior Teacher BPS-09 3 0 839,000 C082 Computer Assistant BPS-09 1 1 194,000 201,000 P047 Primary Teacher BPS-07 4 0 927,000 225,000 R061 Chowkidar BPS-07 4 0 927,000 225,000 R012 TOTAL ALLOWANCES T 1 1 122,000 125,000 A0120 TOTAL REGULAR ALLOWANC			BPS-17	1	1		_,,,,,,,,				
S071 Senior Teacher BPS-16 2 2 1,056,000 1,198,000 S064 Senior Science Teacher BPS-16 2 2 946,000 509,000 A01151 PAY OF OTHER STAFF 12 12 12 2,759,000 2,666,000 2,955,000 E046 Elementary Teacher BPS-11 0 7 1,921,000 E049 Elementary Teacher (Science) BPS-11 0 1 293,000 304,000 J016 Junior Clerk BPS-11 1 1 293,000 304,000 J029 Junior Teacher BPS-09 3 0 839,000 201,000 C082 Computer Assistant BPS-07 1 1 194,000 201,000 C061 Chowkidar BPS-07 4 0 927,000 225,000 N004 Naib Qasid BPS-01 1 1 122,000 225,000 A01221 TOTAL REGULAR ALLOWANCES 4,332,000 3,823,000 5,244,000						•					
S064 Senior Science Teacher BPS-16 2 2 946,000 509,000 A01151 PAY OF OTHER STAFF 12 12 2,759,000 2,666,000 2,965,000 E046 Elementary Teacher BPS-11 0 7 1,921,000 189,000 J016 Junior Clerk BPS-11 0 1 293,000 304,000 J029 Junior Science Teacher BPS-09 1 0 163,000 304,000 J035 Junior Teacher BPS-09 3 0 839,000 201,000 C081 Chowkidar BPS-07 1 1 194,000 201,000 N004 Naib Qasid BPS-01 1 1 122,000 225,000 N004 Naib Qasid BPS-01 1 1 122,000 225,000 A0122 TOTAL REGULAR ALLOWANCES 4,392,000 3,823,000 5244,000 A01202 House Rent Allowance 4,900 4,000 A01220 Washing Allowance <td></td> <td>•</td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td>		•				•					
A01151 PAY OF OTHER STAFF 12 12 2,759,000 2,666,000 2,965,000 E046 Elementary Teacher BPS-11 0 7 1,921,000 304,000 Junior Clerk BPS-11 1 1 293,000 304,000 J029 Junior Science Teacher BPS-09 1 0 163,000 J035 Junior Teacher BPS-09 3 0 839,000 E050 J035 Junior Teacher BPS-09 3 0 839,000 E050 J035 Junior Teacher BPS-09 3 0 839,000 E050 J035											
E046 Elementary Teacher BPS-11 0 7 1,921,000 E049 Elementary Teacher (Science) BPS-11 0 1 189,000 J016 Junior Clerk BPS-11 1 1 293,000 304,000 J029 Junior Science Teacher BPS-09 1 0 163,000 0 J035 Junior Teacher BPS-09 1 0 163,000 201,000 P047 Primary Teacher BPS-07 1 1 194,000 201,000 P047 Primary Teacher BPS-07 4 0 927,000 225,000 N004 Naib Qasid BPS-01 1 1 122,000 225,000 N012 TOTAL REGULAR ALLOWANCES 4,392,000 3,823,000 5,244,000 A01220 House Rent Allowance 489,000 536,000 A01220 Washing Allowance 4,000 4,000 A01220 Washing Allowance 7,000 7,000 A01221 Medical						•	2.666.000				
Elementary Teacher (Science)			BPS-11		7		_,,,,,,,,				
Junior Clerk		•									
Junior Science Teacher				_		293.000		·			
Junior Teacher				1		·		,			
C082 Computer Assistant BPS-07 1 1 194,000 201,000 P047 Primary Teacher BPS-07 4 0 927,000 225,000 C061 Chowkidar BPS-01 1 1 221,000 225,000 N004 Naib Qasid BPS-01 1 1 122,000 125,000 A012 TOTAL ALLOWANCES 4,392,000 3,823,000 5,244,000 A01201 House Rent Allowance 489,000 536,000 A01202 House Rent Allowance 489,000 679,000 A01203 Conveyance Allowance 4,000 4,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance 338,000 338,000 A01217 Medical Allowance 2016 423,000 384,000 A0122M Ad-hoc Relief Allowance - 2018 579,000 576,000 A01229 Ad-hoc Relief Allowance - 2018						·					
P047 Primary Teacher BPS-07 4 0 927,000 C061 Chowkidar BPS-01 1 1 221,000 225,000 N004 Naib Qasid BPS-01 1 1 122,000 125,000 A012 TOTAL ALLOWANCES 4,392,000 3,823,000 5,244,000 A01201 TOTAL REGULAR ALLOWANCES 489,000 536,000 A01202 House Rent Allowance 489,000 536,000 A01203 Conveyance Allowance 668,000 679,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 7,000 7,000 A01217 Medical Allowance 338,000 338,000 A0122M Ad-hoc Relief Allowance - 2016 423,000 384,000 A0122Y Ad-hoc Relief Allowance - 2017 579,000 576,000 A0122G Ad-hoc Relief Allowance - 2018 579,000 1,152,000 A0122G						•		201.000			
C061 Chowkidar BPS-01 1 1 221,000 225,000 N004 Naib Qasid BPS-01 1 1 122,000 125,000 A012 TOTAL ALLOWANCES 4,392,000 3,823,000 5,244,000 A01201 TOTAL REGULAR ALLOWANCES 4,392,000 3,823,000 5,244,000 A01202 House Rent Allowance 489,000 536,000 A01203 Conveyance Allowance 668,000 679,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 7,000 7,000 A01217 Medical Allowance 2016 423,000 384,000 A0122M Ad-hoc Relief Allowance - 2017 579,000 576,000 A0123F Ad-hoc Relief Allowance - 2018 579,000 1,210,000 A0123P Ad-hoc Relief Allowance 1,007,000 1,152,000 A0123B Charge Allowance 18,000 6,000 <t< td=""><td></td><td>·</td><td></td><td>4</td><td></td><td>•</td><td></td><td>- ,</td></t<>		·		4		•		- ,			
N004 Naib Qasid BPS-01 1 1 122,000 125,000 A012 TOTAL ALLOWANCES 4,392,000 3,823,000 5,244,000 A01201 TOTAL REGULAR ALLOWANCES 4,392,000 3,823,000 5,244,000 A01202 House Rent Allowance 489,000 536,000 A01203 Conveyance Allowance 4,000 4,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 7,000 7,000 A01211 Medical Allowance 338,000 338,000 A01211 Medical Allowance 338,000 384,000 A0122M Ad-hoc Relief Allowance - 2016 423,000 384,000 A0123G Ad-hoc Relief Allowance - 2017 579,000 576,000 A0123G Ad-hoc Relief Allowance - 2019 1,007,000 1,152,000 A0123B Ad-hoc Relief Allowance 18,000 6,000 A0123B Charge Allowance 1,000<		•						225.000			
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A012-1 TOTAL REGULAR ALLOWANCES 4,392,000 3,823,000 5,244,000 A01202 House Rent Allowance 489,000 536,000 A01203 Conveyance Allowance 668,000 679,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 7,000 7,000 A01217 Medical Allowance 338,000 338,000 A0122M Ad-hoc Relief Allowance - 2016 423,000 384,000 A0122Y Ad-hoc Relief Allowance - 2017 579,000 576,000 A0123G Ad-hoc Relief Allowance - 2018 579,000 1,210,000 A0123F Ad-hoc Relief Allowance - 2019 1,007,000 1,152,000 A0123F Ad-hoc Relief Allowance 18,000 6,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 6,000 6,000 A0125G Science Allowance 120,000 180,000 A0127O </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3.823.000</td> <td></td>							3.823.000				
A01202 House Rent Allowance 489,000 536,000 A01203 Conveyance Allowance 668,000 679,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 7,000 7,000 A01217 Medical Allowance 338,000 338,000 A0122M Ad-hoc Relief Allowance - 2016 423,000 384,000 A0122Y Ad-hoc Relief Allowance - 2017 579,000 576,000 A0123G Ad-hoc Relief Allowance - 2018 579,000 1,210,000 A0123P Ad-hoc Relief Allowance - 2019 1,007,000 1,152,000 A0122B Computer Allowance 18,000 18,000 A0122B Charge Allowance 6,000 6,000 A0123B Science Allowance 6,000 180,000 A01270 Other 120,000 180,000 A01289 Teaching Allowance 144,000 144,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION											
A01203 Conveyance Allowance 668,000 679,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 7,000 7,000 A01217 Medical Allowance 338,000 338,000 A0122M Ad-hoc Relief Allowance - 2016 423,000 384,000 A0122Y Ad-hoc Relief Allowance - 2017 579,000 576,000 A0123G Ad-hoc Relief Allowance - 2018 579,000 1,210,000 A0123P Ad-hoc Relief Allowance - 2019 1,007,000 1,152,000 A0122B Computer Allowance 18,000 18,000 A0123B Charge Allowance 6,000 6,000 A0123B Science Allowance 6,000 6,000 A01270 Other 120,000 180,000 A01289 Teaching Allowance 144,000 144,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,	A01202										
A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 7,000 7,000 A01217 Medical Allowance 338,000 338,000 A0122M Ad-hoc Relief Allowance - 2016 423,000 384,000 A0122Y Ad-hoc Relief Allowance - 2017 579,000 576,000 A0123G Ad-hoc Relief Allowance - 2018 579,000 1,210,000 A0123P Ad-hoc Relief Allowance - 2019 1,007,000 1,152,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 120,000 180,000 013 Ph.D/M.Phil Allowance 120,000 180,000 A01289 Teaching Allowance 144,000 144,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01203	Conveyance Allowance				•					
A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 7,000 7,000 A01217 Medical Allowance 338,000 338,000 A0122M Ad-hoc Relief Allowance - 2016 423,000 384,000 A0122Y Ad-hoc Relief Allowance - 2017 579,000 576,000 A0123G Ad-hoc Relief Allowance - 2018 579,000 1,210,000 A0123P Ad-hoc Relief Allowance - 2019 1,007,000 1,152,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 120,000 180,000 A01289 Teaching Allowance 120,000 180,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000		•				•		•			
A01211 Hill Allow.(Personal Allowance) 7,000 7,000 A01217 Medical Allowance 338,000 338,000 A0122M Ad-hoc Relief Allowance - 2016 423,000 384,000 A0122Y Ad-hoc Relief Allowance - 2017 579,000 576,000 A0123G Ad-hoc Relief Allowance - 2018 579,000 1,210,000 A0123P Ad-hoc Relief Allowance - 2019 1,007,000 1,152,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 120,000 180,000 013 Ph.D/M.Phil Allowance 120,000 180,000 A01289 Teaching Allowance 144,000 144,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000						•		•			
A01217 Medical Allowance 338,000 338,000 A0122M Ad-hoc Relief Allowance - 2016 423,000 384,000 A0122Y Ad-hoc Relief Allowance - 2017 579,000 576,000 A0123G Ad-hoc Relief Allowance - 2018 579,000 1,210,000 A0123P Ad-hoc Relief Allowance - 2019 1,007,000 1,152,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 120,000 180,000 013 Ph.D/M.Phil Allowance 120,000 180,000 A01289 Teaching Allowance 144,000 144,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01211	Hill Allow.(Personal Allowance)				•		·			
A0122M Ad-hoc Relief Allowance - 2016 423,000 384,000 A0122Y Ad-hoc Relief Allowance - 2017 579,000 576,000 A0123G Ad-hoc Relief Allowance - 2018 579,000 1,210,000 A0123P Ad-hoc Relief Allowance - 2019 1,007,000 1,152,000 A01226 Computer Allowance 18,000 18,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 120,000 180,000 013 Ph.D/M.Phil Allowance 120,000 180,000 A01289 Teaching Allowance 144,000 144,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01217	,				•		·			
A0122Y Ad-hoc Relief Allowance - 2017 579,000 576,000 A0123G Ad-hoc Relief Allowance - 2018 579,000 1,210,000 A0123P Ad-hoc Relief Allowance - 2019 1,007,000 1,152,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 120,000 180,000 013 Ph.D/M.Phil Allowance 120,000 180,000 A01289 Teaching Allowance 144,000 144,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A0122M	Ad-hoc Relief Allowance - 2016						384,000			
A0123G Ad-hoc Relief Allowance - 2018 579,000 1,210,000 A0123P Ad-hoc Relief Allowance - 2019 1,007,000 1,152,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 120,000 180,000 013 Ph.D/M.Phil Allowance 120,000 180,000 A01289 Teaching Allowance 144,000 144,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A0122Y	Ad-hoc Relief Allowance - 2017									
A0123P Ad-hoc Relief Allowance - 2019 1,007,000 1,152,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 120,000 180,000 013 Ph.D/M.Phil Allowance 120,000 180,000 A01289 Teaching Allowance 144,000 144,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000		Ad-hoc Relief Allowance - 2018									
A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 120,000 180,000 013 Ph.D/M.Phil Allowance 120,000 180,000 A01289 Teaching Allowance 144,000 144,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A0123P	Ad-hoc Relief Allowance - 2019									
A01253 Science Allowance 6,000 6,000 A01270 Other 120,000 180,000 013 Ph.D/M.Phil Allowance 120,000 180,000 A01289 Teaching Allowance 144,000 144,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01226	Computer Allowance				18,000					
A01270 Other 120,000 180,000 013 Ph.D/M.Phil Allowance 120,000 180,000 A01289 Teaching Allowance 144,000 144,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01238	Charge Allowance				6,000		6,000			
013 Ph.D/M.Phil Allowance 120,000 180,000 A01289 Teaching Allowance 144,000 144,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01253	Science Allowance				6,000		6,000			
A01289 Teaching Allowance 144,000 144,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01270	Other				<u>120,000</u>		<u>180,000</u>			
A03 TOTAL OPERATING EXPENSES <u>55,000</u> <u>55,000</u> A032 TOTAL COMMUNICATION <u>1,000</u> <u>1,000</u> 1,000	013	Ph.D/M.Phil Allowance				120,000		180,000			
A032 TOTAL COMMUNICATION 1,000 1,000 1,000	A01289	Teaching Allowance				144,000		144,000			
	A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>			
A03201 Postage & Telegraph 1,000 1,000 1,000	A032	TOTAL COMMUNICATION				<u>1,000</u>	1,000	1,000			
	A03201	Postage & Telegraph				1,000	1,000	1,000			

673 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES I	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,240,000	9,047,000	11,059,000

674 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
KJ0188	GIRLS HIGH SCHOOL DULLIA	AN JATAN	KOTLI				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			11,440,000	10,260,000	13,010,000
A011	TOTAL PAY		<u>16</u>	<u>17</u>	6,740,000	6,255,000	7,187,000
A01101	PAY OF OFFICERS		<u>16</u> <u>5</u>	<u>17</u> <u>5</u> 1	3,028,000	2,443,000	2,702,000
H022	Headmistress	BPS-17	1	1	1,372,000		948,000
S071	Senior Teacher	BPS-16	2	2	910,000		972,000
S064	Senior Science Teacher	BPS-16	2	2	746,000		782,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	3,712,000	3,812,000	4,485,000
E046	Elementary Teacher	BPS-11	0	7			3,332,000
E049	Elementary Teacher (Science)	BPS-11	0	1			378,000
J016	Junior Clerk	BPS-11	1	1	209,000		219,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	330,000		
J035	Junior Teacher	BPS-09	3	0	1,754,000		
P047	Primary Teacher	BPS-07	4	0	1,090,000		
C061	Chowkidar	BPS-01	1	1	207,000		211,000
N004	Naib Qasid	BPS-01	1	1	122,000		125,000
A012	TOTAL ALLOWANCES				4,700,000	4,005,000	5,823,000
A012-1	TOTAL REGULAR ALLOWANCES	6			4,700,000	<u>4,005,000</u>	<u>5,823,000</u>
A01202	House Rent Allowance				449,000		523,000
A01203	Conveyance Allowance				681,000		681,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				356,000		325,000
A0122M	Ad-hoc Relief Allowance - 2016				495,000		455,000
A0122Y	Ad-hoc Relief Allowance - 2017				674,000		719,000
A0123G	Ad-hoc Relief Allowance - 2018				674,000		1,509,000
A0123P	Ad-hoc Relief Allowance - 2019				1,197,000		1,437,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				144,000		144,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

675 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,495,000	10,315,000	13,065,000

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FUNCTIONAL CUM OBJECT	
Part Part	
Name	
092 SECONDARY EDUCATION AFFAIRS AND SERVICES 09210 SECONDARY EDUCATION AFFAIRS AND SERVICES KJ0191 GIRLS HIGH SCHOOL GIYAIN KOTLI A01 TOTAL EMPLOYEE RELATED EXPENSES 8,893,000 8,334,000 10,482,000 A0110 PAY OF OFFICERS 6 6 2,734,000 4,935,000 5,672,000 A01101 PAY OF OFFICERS 6 6 2,734,000 2,585,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 2,853,000 <th colsp<="" td=""></th>	
A011 TOTAL PAY 16 17 5,080,000 4,935,000 5,672,000 A01101 PAY OF OFFICERS 6 6 2,734,000 2,585,000 2,853,000 H022 Headmistress BPS-17 1 1 433,000 461,000 S071 Senior Teacher BPS-16 3 3 1,419,000 1,474,000 S064 Senior Science Teacher BPS-16 2 2 882,000 918,000 A01151 PAY OF OTHER STAFF 10 11 2,346,000 2,350,000 2,819,000 E046 Elementary Teacher BPS-11 0 6 1,597,000 200 E049 Elementary Teacher (Science) BPS-11 0 1 276,000 J016 Junior Clerk BPS-11 1 1 251,000 262,000 J020 Junior Science Teacher BPS-09 1 0 242,000 J035 Junior Teacher BPS-09 2 0 658,000 P0	
A011 TOTAL PAY 16 17 5,080,000 4,935,000 5,672,000 A01101 PAY OF OFFICERS 6 6 2,734,000 2,585,000 2,853,000 H022 Headmistress BPS-17 1 1 433,000 461,000 S071 Senior Teacher BPS-16 3 3 1,419,000 1,474,000 S064 Senior Science Teacher BPS-16 2 2 882,000 918,000 A01151 PAY OF OTHER STAFF 10 11 2,346,000 2,350,000 2,819,000 E046 Elementary Teacher BPS-11 0 6 1,597,000 200 E049 Elementary Teacher (Science) BPS-11 0 1 276,000 262,000 J016 Junior Clerk BPS-11 0 1 251,000 262,000 J020 Junior Science Teacher BPS-09 1 0 242,000 J035 Junior Teacher BPS-09 2 0 658,000	
A01101 PAY OF OFFICERS 6 6 2,734,000 2,585,000 2,853,000 H022 Headmistress BPS-17 1 1 433,000 461,000 S071 Senior Teacher BPS-16 3 3 1,419,000 1,474,000 S064 Senior Science Teacher BPS-16 2 2 882,000 918,000 A01151 PAY OF OTHER STAFF 10 11 2,346,000 2,350,000 2,819,000 E046 Elementary Teacher BPS-11 0 6 1,597,000 2,585,000 2,819,000 E049 Elementary Teacher (Science) BPS-11 0 1 276,000 276,000 J016 Junior Clerk BPS-11 1 1 251,000 262,000 J020 Junior Computer Teacher BPS-09 1 0 242,000 220,000 J035 Junior Teacher BPS-09 2 0 658,000 658,000 P047 Primary Teacher BPS-01 1 </td	
H022 Headmistress BPS-17 1 1 433,000 461,000 \$071 Senior Teacher BPS-16 3 3 1,419,000 1,474,000 \$064 Senior Science Teacher BPS-16 2 2 882,000 918,000 A01151 PAY OF OTHER STAFF 10 11 2,346,000 2,350,000 2,819,000 E046 Elementary Teacher BPS-11 0 6 1,597,000 276,000 E049 Elementary Teacher (Science) BPS-11 0 1 276,000 262,000 J016 Junior Clerk BPS-11 1 1 251,000 262,000 J020 Junior Computer Teacher BPS-11 0 1 220,000 J029 Junior Science Teacher BPS-09 1 0 242,000 J035 Junior Teacher BPS-09 2 0 658,000 P047 Primary Teacher BPS-07 4 0 740,000 C061 Chowk	
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C061 Chowkidar BPS-01 1 1 197,000 201,000	
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N004 Naib Qasid BPS-01 1 1 258,000 263,000	
A012 TOTAL ALLOWANCES 3,813,000 3,399,000 4,810,000	
A012-1 TOTAL REGULAR ALLOWANCES 3,813,000 3,399,000 4,810,000	
A01202 House Rent Allowance 418,000 418,000	
A01203 Conveyance Allowance 622,000 622,000	
A01207 Washing Allowance 4,000 4,000	
A01208 Dress Allowance 4,000 4,000	
A01211 Hill Allow.(Personal Allowance) 2,000 2,000	
A01217 Medical Allowance 301,000 301,000	
A0122N Special Conveyance Allowance to Disabled Emp. 24,000 24,000	
A0122M Ad-hoc Relief Allowance - 2016 375,000 375,000	
A0122Y Ad-hoc Relief Allowance - 2017 508,000 567,000	
A0123G Ad-hoc Relief Allowance - 2018 508,000 1,191,000	
A0123P Ad-hoc Relief Allowance - 2019 879,000 1,134,000	
A01238 Charge Allowance 6,000 6,000	
A01253 Science Allowance 6,000 6,000	
A01289 Teaching Allowance 156,000 156,000	
A03 TOTAL OPERATING EXPENSES <u>55,000</u> <u>55,000</u>	
A032 TOTAL COMMUNICATION <u>1,000</u> <u>1,000</u> <u>1,000</u>	
A03201 Postage & Telegraph 1,000 1,000 1,000	

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	FUNCTIONAL CUM OBJECT		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,948,000	8,389,000	10,537,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	<u> </u>		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV		-0.4050				
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0192	GIRLS HIGH SCHOOL BANDD	<u>LY KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			16,845,000	<u>15,583,000</u>	19,629,000
A011	TOTAL PAY		<u>26</u>	<u>27</u>	<u>9,860,000</u>	<u>9,568,000</u>	<u>10,804,000</u>
A01101	PAY OF OFFICERS		<u>26</u> <u>8</u>	<u>27</u> <u>8</u>	<u>5,486,000</u>	<u>5,186,000</u>	<u>5,702,000</u>
H022	Headmistress	BPS-17	1	1	1,241,000		1,278,000
C083	Computer Instructor	BPS-17	1	1	682,000		709,000
S071	Senior Teacher	BPS-16	4	4	2,763,000		2,878,000
S064	Senior Science Teacher	BPS-16	2	2	800,000		837,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	4,374,000	<u>4,382,000</u>	<u>5,102,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,680,000
E049	Elementary Teacher (Science)	BPS-11	0	1			353,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			276,000
E052	Elementary Teacher (Drawing/Hand	licra BPS-11	0	1			486,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			407,000
E057	Elementary Teacher (PET)	BPS-11	0	1			409,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			235,000
J016	Junior Clerk	BPS-11	1	1	230,000		241,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	242,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	428,000		
J029	Junior Science Teacher	BPS-09	1	0	312,000		
J035	Junior Teacher	BPS-09	2	0	715,000		
J038	Junior Teacher Technical	BPS-09	2	0	353,000		
P018	PET	BPS-09	1	0	358,000		
Q005	Qaria	BPS-09	1	0	205,000		
C082	Computer Assistant	BPS-07	1	1	187,000		194,000
L003	Laboratory Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	3	0	760,000		
C061	Chowkidar	BPS-01	1	1	122,000		125,000
N004	Naib Qasid	BPS-01	2	2	268,000		275,000
A012	TOTAL ALLOWANCES				<u>6,985,000</u>	<u>6,015,000</u>	<u>8,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>6,985,000</u>	<u>6,015,000</u>	<u>8,825,000</u>
A01202	House Rent Allowance				828,000		828,000
A01203	Conveyance Allowance				946,000		946,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				555,000		555,000
A0122M	Ad-hoc Relief Allowance - 2016				712,000		712,000
A0122Y	Ad-hoc Relief Allowance - 2017				986,000		1,080,000
A0123G	Ad-hoc Relief Allowance - 2018				986,000		2,269,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		STS		ESTIMATES	
	02/(00) 10/(110)	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019			1,698,000		2,161,000
A01226	Computer Allowance			18,000		18,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			225,000		225,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			29,000	29,000	29,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,900,000	15,638,000	19,684,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 KJ0193	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL GOI KO	RS AND S RS AND S			Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			12,426,000	11,786,000	14,595,000
A011	TOTAL PAY		16	<u>16</u>	7,392,000	7,350,000	8,106,000
A01101	PAY OF OFFICERS		<u>16</u> <u>6</u>	<u>6</u> 1	4,574,000	4,555,000	5,005,000
H022	Headmistress	BPS-17	1	1	1,442,000		1,461,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	2	2	1,455,000		1,508,000
S064	Senior Science Teacher	BPS-16	2	2	1,244,000		1,575,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	2,818,000	2,795,000	3,101,000
E046	Elementary Teacher	BPS-11	0	<u>10</u> 5			1,701,000
E049	Elementary Teacher (Science)	BPS-11	0	1			409,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			189,000
J016	Junior Clerk	BPS-11	1	1	177,000		357,000
A048	Arabic Teacher	BPS-09	1	0	163,000		
J029	Junior Science Teacher	BPS-09	1	0	358,000		
J035	Junior Teacher	BPS-09	2	0	733,000		
C082	Computer Assistant	BPS-07	1	1	953,000		201,000
P047	Primary Teacher	BPS-07	3	0	194,000		
N004	Naib Qasid	BPS-01	1	1	240,000		244,000
A012	TOTAL ALLOWANCES				<u>5,034,000</u>	4,436,000	6,489,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>5,034,000</u>	4,436,000	6,489,000
A01202	House Rent Allowance				558,000		588,000
A01203	Conveyance Allowance				646,000		634,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				19,000		24,000
A01217	Medical Allowance				374,000		382,000
A0122M	Ad-hoc Relief Allowance - 2016				546,000		564,000
A0122Y	Ad-hoc Relief Allowance - 2017				739,000		811,000
A0123G	Ad-hoc Relief Allowance - 2018				739,000		1,702,000
A0123P	Ad-hoc Relief Allowance - 2019				1,250,000		1,621,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				129,000		129,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED	BUDGET
			2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,481,000	11,841,000	14,650,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921	EDUCATION AFFAIRS AND SERVION SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR	S AND S			Rs.	Rs.	Rs.
092101	SECONDARY EDUCATION						
KJ0194	GIRLS HIGH SCHOOL MALHAR	KOTLI					
100134							
A01	TOTAL EMPLOYEE RELATED EXP	ENSES	40	4.0	14,787,000	<u>13,668,000</u>	17,023,000
A011	TOTAL PAY		<u>16</u> <u>7</u>	<u>16</u> <u>7</u> 1	<u>8,876,000</u>	<u>8,613,000</u>	9,494,000
A01101	PAY OF OFFICERS		<u>/</u>	<u>/</u>	6,199,000	<u>5,930,000</u>	<u>6,495,000</u>
S215	Senior Headmistress	BPS-18	1		1,407,000		1,442,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	2,333,000		2,495,000
S064	Senior Science Teacher	BPS-16	2	2	2,026,000		2,097,000
A01151	PAY OF OTHER STAFF		9	<u>9</u> 5	<u>2,677,000</u>	<u>2,683,000</u>	2,999,000
E046	Elementary Teacher	BPS-11	0				1,631,000
E049	Elementary Teacher (Science)	BPS-11	0	1			266,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			661,000
A048	Arabic Teacher	BPS-09	1	0	583,000		
J029	Junior Science Teacher	BPS-09	1	0	233,000		
J035	Junior Teacher	BPS-09	2	0	814,000		
C082	Computer Assistant	BPS-07	1	1	209,000		216,000
P047	Primary Teacher	BPS-07	3	0	617,000		
N004	Naib Qasid	BPS-01	1	1	221,000		225,000
A012	TOTAL ALLOWANCES				<u>5,911,000</u>	<u>5,055,000</u>	<u>7,529,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,911,000</u>	<u>5,055,000</u>	<u>7,529,000</u>
A01202	House Rent Allowance				694,000		711,000
A01203	Conveyance Allowance				686,000		686,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				432,000		432,000
A0122M	Ad-hoc Relief Allowance - 2016				654,000		654,000
A0122Y	Ad-hoc Relief Allowance - 2017				888,000		949,000
A0123G	Ad-hoc Relief Allowance - 2018				888,000		1,994,000
A0123P	Ad-hoc Relief Allowance - 2019				1,465,000		1,899,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				153,000		153,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	29,000	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,842,000	13,723,000	17,078,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	RS AND SI	ERVICES				
092101	SECONDARY EDUCATION		DICANIDI				
KJ0195	GIRLS HIGH SCHOOL KALAR	GALA IA	RKANDI	KOTLI			
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			9,334,000	8,696,000	11,035,000
A011	TOTAL PAY		<u>14</u>	<u>15</u>	5,401,000	5,236,000	6,031,000
A01101	PAY OF OFFICERS		<u>14</u> <u>6</u> 1	<u>15</u> <u>6</u> 1	3,114,000	2,944,000	3,243,000
H022	Headmistress	BPS-17	1	1	1,314,000		1,351,000
S071	Senior Teacher	BPS-16	3	3	1,164,000		1,219,000
S064	Senior Science Teacher	BPS-16	2	2	636,000		673,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>9</u>	<u>2,287,000</u>	2,292,000	2,788,000
E046	Elementary Teacher	BPS-11	0	5			1,760,000
E049	Elementary Teacher (Science)	BPS-11	0	1			409,000
J016	Junior Clerk	BPS-11	1	1	188,000		198,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	358,000		
J035	Junior Teacher	BPS-09	2	0	1,035,000		
P047	Primary Teacher	BPS-07	3	0	509,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				<u>3,933,000</u>	<u>3,460,000</u>	<u>5,004,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,933,000</u>	<u>3,460,000</u>	<u>5,004,000</u>
A01202	House Rent Allowance				453,000		453,000
A01203	Conveyance Allowance				614,000		614,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				292,000		292,000
A0122M	Ad-hoc Relief Allowance - 2016				406,000		406,000
A0122Y	Ad-hoc Relief Allowance - 2017				540,000		603,000
A0123G	Ad-hoc Relief Allowance - 2018				540,000		1,267,000
A0123P	Ad-hoc Relief Allowance - 2019				925,000		1,206,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				138,000		138,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,389,000	8,751,000	11,090,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0196	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL PANAGE	AIRS AND S AIRS AND S					
A01	TOTAL EMPLOYEE RELATED E	XPENSES			<u>9,118,000</u>	<u>7,781,000</u>	10,148,000
A011	TOTAL PAY		<u>13</u>	<u>14</u>	<u>5,363,000</u>	<u>4,661,000</u>	<u>5,579,000</u>
A01101	PAY OF OFFICERS		<u>6</u> 1	<u>6</u> 1	<u>3,345,000</u>	<u>3,216,000</u>	<u>3,737,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,338,000		1,373,000
S071	Senior Teacher	BPS-16	3	3	1,389,000		1,710,000
S064	Senior Science Teacher	BPS-16	2	2	618,000		654,000
A01151	PAY OF OTHER STAFF				2,018,000	1,445,000	1,842,000
E046	Elementary Teacher	BPS-11	<u>7</u> 0	<u>8</u> 5			1,291,000
J016	Junior Clerk	BPS-11	1	1	177,000		188,000
J020	Junior Computer Teacher	BPS-11	0	1	,		220,000
J035	Junior Teacher	BPS-09	2	0	729,000		,
P047	Primary Teacher	BPS-07	3	0	973,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES	DI 0 01	•	•	3,755,000	3,120,000	4,569,000
A012-1	TOTAL REGULAR ALLOWANCE	:S			3,755,000	3,120,000	4,569,000
A012-1 A01202	House Rent Allowance	.0			414,000	5,120,000	399,000
A01202 A01203	Conveyance Allowance				565,000		543,000
A01203 A01207	Washing Allowance				2,000		2,000
A01207 A01208	Dress Allowance				2,000		2,000
A01206 A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01211 A01217	Medical Allowance				284,000		284,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016				362,000		340,000
A0122W A0122Y	Ad-hoc Relief Allowance - 2017				536,000		558,000
-	Ad-hoc Relief Allowance - 2018						•
A0123G					536,000		1,172,000
A0123P	Ad-hoc Relief Allowance - 2019				905,000		1,116,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				10,000		5,000
A01289	Teaching Allowance				126,000	FF 000	132,000
A03	TOTAL OPERATING EXPENSES	1			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	<u>1,000</u>	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES Electricity				29,000 28,000	29,000 28,000	29,000 28,000
A03303 A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A03304 A038	TOTAL TRAVEL & TRANSPORT	ATION			1,000 16,000	1,000 16,000	1,000 16,000
A03805	Travelling Allowance	A11014			16,000	16,000	16,000
002	Gazetted				8,000	8,000	8,000
002	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Bool	ks			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				9,173,000	7,836,000	10,203,000
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	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
	EDUCATION AFFAIRS AND SERV	#050			Rs.	Rs.	Rs.
9 92	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFA		EDVICES				
92 921	SECONDARY EDUCATION AFFA						
92101	SECONDARY EDUCATION	ING AND G	LIVIOLO				
J0197	GIRLS HIGH SCHOOL ANHOI	SERHOO.	τα κοτι				
30131	OINTEG THOSE GOTTOOL ANTION	OLIVIIOO	IAROIL	<u>.</u>			
.01	TOTAL EMPLOYEE RELATED EX	(PENSES			11,725,000	10,686,000	13,205,000
.011	TOTAL PAY		<u>17</u>	<u>17</u>	6,819,000	6,472,000	7,163,000
01101	PAY OF OFFICERS		<u>17</u> <u>7</u>	17 7 1	4,367,000	4,078,000	4,497,000
)22	Headmistress	BPS-17	<u> </u>	<u></u>	1,314,000		1,388,000
83	Computer Instructor	BPS-17	1	1	433,000		461,000
71	Senior Teacher	BPS-16	3	3	1,822,000		1,939,000
64	Senior Science Teacher	BPS-16	2	2	798,000		709,000
1151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,452,000</u>	2,394,000	<u>2,666,000</u>
46	Elementary Teacher	BPS-11	0	4			1,480,000
49	Elementary Teacher (Science)	BPS-11	0	1			309,000
0	Elementary Teacher (Arabic)	BPS-11	0	1			189,000
6	Junior Clerk	BPS-11	1	1	251,000		188,000
8	Arabic Teacher	BPS-09	1	0	163,000		
9	Junior Science Teacher	BPS-09	1	0	269,000		
5	Junior Teacher	BPS-09	2	0	693,000		
2	Computer Assistant	BPS-07	1	1	194,000		201,000
7	Primary Teacher	BPS-07	2	0	591,000		
1	Chowkidar	BPS-01	1	1	173,000		177,000
4	Naib Qasid	BPS-01	1	1	118,000		122,000
2	TOTAL ALLOWANCES				<u>4,906,000</u>	<u>4,214,000</u>	6,042,000
2-1	TOTAL REGULAR ALLOWANCES	3			<u>4,906,000</u>	<u>4,214,000</u>	6,042,000
202	House Rent Allowance				634,000		634,000
203	Conveyance Allowance				715,000		715,000
207	Washing Allowance				4,000		4,000
80	Dress Allowance				4,000		4,000
11	Hill Allow.(Personal Allowance)				10,000		10,000
17	Medical Allowance				378,000		377,000
2M	Ad-hoc Relief Allowance - 2016				496,000		489,000
2Y	Ad-hoc Relief Allowance - 2017				682,000		716,000
3G	Ad-hoc Relief Allowance - 2018				682,000		1,504,000
3P	Ad-hoc Relief Allowance - 2019				1,145,000		1,433,000
26	Computer Allowance				18,000		18,000
38	Charge Allowance				6,000		6,000
253	Science Allowance				6,000		6,000
289	Teaching Allowance				126,000		126,000
	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
32	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
3201	Postage & Telegraph				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,780,000	10,741,000	13,260,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	<u> </u>		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 KJ0198	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL MANEEL	RS AND S RS AND S			Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			14,565,000	13,454,000	17,149,000
A011	TOTAL PAY		<u>19</u>	<u>20</u>	8,600,000	8,341,000	9,524,000
A01101	PAY OF OFFICERS		<u>19</u> <u>7</u> 1	20 <u>7</u> 1	4,855,000	4,589,000	5,045,000
P050	Principal	BPS-19	1	1	1,461,000		1,497,000
S071	Senior Teacher	BPS-16	3	3	2,096,000		2,185,000
S064	Senior Science Teacher	BPS-16	2	2	880,000		926,000
S072	Senior Teacher Technical	BPS-16	1	1	418,000		437,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>13</u> 7	3,745,000	3,752,000	4,479,000
E046	Elementary Teacher	BPS-11	0	7			2,772,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			461,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			455,000
E057	Elementary Teacher (PET)	BPS-11	0	1			425,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	408,000		
J035	Junior Teacher	BPS-09	4	0	1,327,000		
J038	Junior Teacher Technical	BPS-09	2	0	396,000		
P018	PET	BPS-09	1	0	372,000		
P047	Primary Teacher	BPS-07	3	0	1,099,000		
N004	Naib Qasid	BPS-01	1	1	143,000		146,000
A012	TOTAL ALLOWANCES				<u>5,965,000</u>	<u>5,113,000</u>	<u>7,625,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,965,000</u>	<u>5,113,000</u>	<u>7,625,000</u>
A01202	House Rent Allowance				687,000		687,000
A01203	Conveyance Allowance				774,000		774,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				413,000		413,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				661,000		661,000
A0122Y	Ad-hoc Relief Allowance - 2017				860,000		952,000
A0123G	Ad-hoc Relief Allowance - 2018				860,000		2,000,000
A0123P	Ad-hoc Relief Allowance - 2019				1,477,000		1,905,000
A01238 A01253	Charge Allowance Science Allowance				6,000 5,000		6,000 5,000
A01253 A01289	Teaching Allowance				198,000		198,000
A01289	TOTAL OPERATING EXPENSES				59,000	<u>59,000</u>	59,000 <u>59,000</u>
A032	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A03201 A03202	Telephone & Trunk Call				4,000	4,000	4,000
AU32U2	releptione & Truth Call				4,000	4,000	4,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED FSTIMATES I	BUDGET FSTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	16,000	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,624,000	13,513,000	17,208,000

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992192101 (J0199 (MO11) (MO11) (MO1101) (MO1101) (MO1101)	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL GOLA POTTAL EMPLOYEE RELATED EXTOTAL PAY PAY OF OFFICERS Senior Headmistress Senior Teacher Senior Science Teacher PAY OF OTHER STAFF Elementary Teacher (Science)	RS AND SE RS AND SE ANJAN C	2020-21 ERVICES ERVICES	STS 2021-22 II KOTLI 13 5 1	ESTIMATES I 2020-21 Rs. 8,062,000 4,677,000 3,301,000	ESTIMATES 2020-21 Rs. 6,872,000 4,071,000 2,762,000	2021-22 Rs. <u>8,809,000</u> <u>4,740,000</u>
92 921 92101 (J0199 001 0011 001101	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL GOLA POTTAL EMPLOYEE RELATED EXTOTAL PAY PAY OF OFFICERS Senior Headmistress Senior Teacher Senior Science Teacher PAY OF OTHER STAFF Elementary Teacher	RS AND SE RS AND SE PANJAN C PENSES BPS-18 BPS-16	ERVICES ERVICES HARROH 12 5 1	II KOTLI	Rs. 8,062,000 4,677,000	Rs. <u>6,872,000</u> <u>4,071,000</u>	Rs. 8,809,000 4,740,000
92 921 92101 (J0199 001 0011 001101	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL GOLA P TOTAL EMPLOYEE RELATED EXITOTAL PAY PAY OF OFFICERS Senior Headmistress Senior Teacher Senior Science Teacher PAY OF OTHER STAFF Elementary Teacher	RS AND SE RS AND SE PANJAN C PENSES BPS-18 BPS-16	HARROH 12 5 1		8,062,000 4,677,000	6,872,000 4,071,000	8,809,000 4,740,000
92 921 92101 (J0199 001 0011 001101	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL GOLA P TOTAL EMPLOYEE RELATED EXITOTAL PAY PAY OF OFFICERS Senior Headmistress Senior Teacher Senior Science Teacher PAY OF OTHER STAFF Elementary Teacher	RS AND SE RS AND SE PANJAN C PENSES BPS-18 BPS-16	HARROH 12 5 1		4,677,000	4,071,000	4,740,000
921 92101 (J0199 001 0011 001101	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL GOLA P TOTAL EMPLOYEE RELATED EXITOTAL PAY PAY OF OFFICERS Senior Headmistress Senior Teacher Senior Science Teacher PAY OF OTHER STAFF Elementary Teacher	PENSES BPS-18 BPS-16	HARROH 12 5 1		4,677,000	4,071,000	4,740,000
92101 (J0199 001 0011 001101 6215	SECONDARY EDUCATION GIRLS HIGH SCHOOL GOLA P TOTAL EMPLOYEE RELATED EXITOTAL PAY PAY OF OFFICERS Senior Headmistress Senior Teacher Senior Science Teacher PAY OF OTHER STAFF Elementary Teacher	PENSES BPS-18 BPS-16	<u>12</u> <u>5</u> 1		4,677,000	4,071,000	4,740,000
01199 001 0011 001101 0215	TOTAL EMPLOYEE RELATED EXT TOTAL PAY PAY OF OFFICERS Senior Headmistress Senior Teacher Senior Science Teacher PAY OF OTHER STAFF Elementary Teacher	PENSES BPS-18 BPS-16	<u>12</u> <u>5</u> 1		4,677,000	4,071,000	4,740,000
A01 A011 A01101 G215	TOTAL EMPLOYEE RELATED EXITOTAL PAY PAY OF OFFICERS Senior Headmistress Senior Teacher Senior Science Teacher PAY OF OTHER STAFF Elementary Teacher	PENSES BPS-18 BPS-16	<u>12</u> <u>5</u> 1		4,677,000	4,071,000	4,740,000
A011 A 01101 S215	TOTAL PAY PAY OF OFFICERS Senior Headmistress Senior Teacher Senior Science Teacher PAY OF OTHER STAFF Elementary Teacher	BPS-18 BPS-16	<u>5</u> 1	13 5	4,677,000	4,071,000	4,740,000
A011 A 01101 S215	TOTAL PAY PAY OF OFFICERS Senior Headmistress Senior Teacher Senior Science Teacher PAY OF OTHER STAFF Elementary Teacher	BPS-18 BPS-16	<u>5</u> 1	13 5	4,677,000	4,071,000	4,740,000
S215	Senior Headmistress Senior Teacher Senior Science Teacher PAY OF OTHER STAFF Elementary Teacher	BPS-16	<u>5</u> 1	<u>5</u>			
	Senior Teacher Senior Science Teacher PAY OF OTHER STAFF Elementary Teacher	BPS-16		1		2,702,000	3,049,000
	Senior Science Teacher PAY OF OTHER STAFF Elementary Teacher		2	ı	1,028,000		1,063,000
	PAY OF OTHER STAFF Elementary Teacher	BPS-16	_	2	851,000		673,000
3064	Elementary Teacher		2	2	1,422,000		1,313,000
01151	· · · · · · · · · · · · · · · · · · ·		7		1,376,000	1,309,000	1,691,000
046	· · · · · · · · · · · · · · · · · · ·	BPS-11	<u>7</u> 0	<u>8</u> 4			850,000
049	Elementary Teacher (Science)	BPS-11	0	1			189,000
056	Elementary Teacher (Technical)	BPS-11	0	1			169,000
020	Junior Computer Teacher	BPS-11	0	1			220,000
029	Junior Science Teacher	BPS-09	1	0	163,000		
035	Junior Teacher	BPS-09	2	0	326,000		
038	Junior Teacher Technical	BPS-09	1	0	216,000		
047	Primary Teacher	BPS-07	2	0	413,000		
004	Naib Qasid	BPS-01	1	1	258,000		263,000
012	TOTAL ALLOWANCES				3,385,000	2,801,000	4,069,000
012-1	TOTAL REGULAR ALLOWANCES				3,385,000	2,801,000	4,069,000
01202	House Rent Allowance				413,000		413,000
01203	Conveyance Allowance				461,000		461,000
01207	Washing Allowance				2,000		2,000
01208	Dress Allowance				2,000		2,000
01211	Hill Allow.(Personal Allowance)				7,000		7,000
)1217	Medical Allowance				285,000		283,000
122M	Ad-hoc Relief Allowance - 2016				368,000		343,000
122Y	Ad-hoc Relief Allowance - 2017				468,000		474,000
)123G	Ad-hoc Relief Allowance - 2018				468,000		995,000
123P	Ad-hoc Relief Allowance - 2019				770,000		948,000
1238	Charge Allowance				6,000		6,000
1253	Science Allowance				6,000		6,000
1289	Teaching Allowance				129,000		129,000
)3	TOTAL OPERATING EXPENSES				<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
032	TOTAL COMMUNICATION				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
03201	Postage & Telegraph				1,000	1,000	1,000
03202	Telephone & Trunk Call				4,000	4,000	4,000
033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
03303	Electricity				28,000	28,000	28,000
.03304	Hot & Cold Weather Charges				1,000	1,000	1,000

692 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,121,000	6,931,000	8,868,000

EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMBI	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		POS		ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 KJ0200	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGHER SECONDARY	RS AND SI RS AND SI	ERVICES	<u>OTLI</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			21,108,000	20,540,000	25,512,000
A011	TOTAL PAY		<u>30</u>	<u>30</u>	12,284,000	12,592,000	13,935,000
A01101	PAY OF OFFICERS		<u>15</u>	<u>15</u>	8,571,000	8,871,000	9,787,000
P050	Principal	BPS-19	1	1	1,022,000		1,548,000
S128	Subject Specialist	BPS-17	7	7	3,503,000		4,446,000
C083	Computer Instructor	BPS-17	1	1	599,000		627,000
S071	Senior Teacher	BPS-16	4	4	2,277,000		2,368,000
S064	Senior Science Teacher	BPS-16	2	2	1,170,000		798,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>3,713,000</u>	3,721,000	<u>4,148,000</u>
E046	Elementary Teacher	BPS-11	0	7			2,097,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			520,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			246,000
E057	Elementary Teacher (PET)	BPS-11	0	1			394,000
J016	Junior Clerk	BPS-11	1	1	251,000		262,000
A048	Arabic Teacher	BPS-09	1	0	454,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	3	0	1,035,000		
P018	PET	BPS-09	1	0	344,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	4	0	802,000		
C061	Chowkidar	BPS-01	1	1	299,000		122,000
N004	Naib Qasid	BPS-01	2	2	118,000		306,000
A012	TOTAL ALLOWANCES				<u>8,824,000</u>	<u>7,948,000</u>	<u>11,577,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>8,824,000</u>	<u>7,948,000</u>	<u>11,577,000</u>
A01202	House Rent Allowance				1,166,000		1,199,000
A01203	Conveyance Allowance				1,324,000		1,324,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				17,000		19,000
A01217	Medical Allowance				626,000		666,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				874,000		929,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,228,000		1,394,000
A0123G	Ad-hoc Relief Allowance - 2018				1,228,000		2,926,000
A0123P	Ad-hoc Relief Allowance - 2019				2,028,000		2,787,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			288,000		288,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL	•		21,163,000	20,595,000	25,567,000

EDUCATION S	CHOOLS (FEMALE)
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	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 KJ0201	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL NADAR	RS AND SI RS AND SI	ERVICES		Rs.	Rs.	Rs.
404	TOTAL EMPLOYEE RELATED EX	DENCES			7 779 000	7 240 000	9 042 000
A01	TOTAL EMPLOYEE RELATED EX	PENSES	44	44	7,778,000	7,240,000	8,913,000 4,844,000
A011 A01101	PAY OF OFFICERS		<u>11</u> <u>6</u>	<u> </u>	<u>4,519,000</u> <u>2,966,000</u>	4,360,000 2,804,000	4,844,000 3,092,000
H022	Headmistress	BPS-17	<u>o</u> 1	11 <u>6</u> 1	1,166,000	<u>2,004,000</u>	1,201,000
S071	Senior Teacher	BPS-16	3	3	1,036,000		1,091,000
S064	Senior Feacher Senior Science Teacher	BPS-16	2	2	764,000		800,000
A01151	PAY OF OTHER STAFF	DF3-10	<u>5</u>		1,553,000	1,556,000	1, 752,000
E046	Elementary Teacher	BPS-11	0	<u>5</u> 4	1,000,000	1,000,000	1,609,000
J035	Junior Teacher	BPS-09	2	0	309,000		1,000,000
P047	Primary Teacher	BPS-07	2	0	1,105,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES	Br 3-01	'	'	3,259,000	2,880,000	4,069,000
A012-1	TOTAL REGULAR ALLOWANCES	:			3,259,000	2,880,000	4,069,000
A012-1 A01202	House Rent Allowance	•			347,000	2,000,000	347,000
A01202 A01203	Conveyance Allowance				496,000		496,000
A01207	Washing Allowance				2,000		2,000
A01207	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				225,000		225,000
A01217	Ad-hoc Relief Allowance - 2016				322,000		322,000
A0122W	Ad-hoc Relief Allowance - 2017				452,000		484,000
A01221	Ad-hoc Relief Allowance - 2018				452,000		1,017,000
A0123P	Ad-hoc Relief Allowance - 2019				756,000		969,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				120,000		120,000
A01203	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
. 10000-	a cola froation offargoo				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			7,833,000	7,295,000	8,968,000

EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0202	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL KHANDH	S AND S	ERVICES				
A01	TOTAL EMPLOYEE RELATED EXP	FNSES			12,656,000	11,527,000	14,254,000
A011	TOTAL PAY	LINOLO	18	18	7,455,000	7,082,000	
A01101	PAY OF OFFICERS		<u>18</u> <u>7</u>	<u></u> 7	4,150,000	3,923,000	
P050	Principal	BPS-19	<u>.</u> 1	18 7 1	1,680,000	0,020,000	1,717,000
C083	Computer Instructor	BPS-17	1	1	544,000		571,000
S071	Senior Teacher	BPS-16	3	3	1,199,000		1,263,000
S064	Senior Science Teacher	BPS-16	2	2	727,000		764,000
A01151	PAY OF OTHER STAFF	DI 0-10	<u>11</u>	<u>11</u>	3,305,000	3,159,000	3,518,000
E046	Elementary Teacher	BPS-11	0	6	<u> </u>	<u>0,100,000</u>	2,291,000
E057	Elementary Teacher (PET)	BPS-11	0	1			486,000
J016	Junior Clerk	BPS-11	1	1	251,000		262,000
J035	Junior Teacher	BPS-09	2	0	512,000		202,000
P018	PET	BPS-09	1	0	428,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	4	0	1,497,000		201,000
N004	Naib Qasid	BPS-01	2	2	423,000		278,000
A012	TOTAL ALLOWANCES	2.00.	_	_	5,201,000	4,445,000	
A012-1	TOTAL REGULAR ALLOWANCES				5,201,000	4,445,000	6,421,000
A01202	House Rent Allowance				601,000		600,000
A01203	Conveyance Allowance				727,000		727,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				380,000		380,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				521,000		510,000
A0122Y	Ad-hoc Relief Allowance - 2017				746,000		783,000
A0123G	Ad-hoc Relief Allowance - 2018				746,000		1,645,000
A0123P	Ad-hoc Relief Allowance - 2019				1,284,000		1,567,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				141,000		156,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED	BUDGET
			2021-22	ESTIMATES 2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,711,000	11,582,000	14,309,000

EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 KJ0204	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL NADI SC	RS AND SI RS AND SI	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>8,454,000</u>	<u>8,161,000</u>	10,351,000
A011	TOTAL PAY		<u>15</u>	<u>16</u>	4,834,000	<u>4,852,000</u>	<u>5,603,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>16</u> <u>6</u> 1	2,327,000	2,324,000	2,585,000
H022	Headmistress	BPS-17	1		709,000		1,131,000
S071	Senior Teacher	BPS-16	3	3	1,073,000		872,000
S064	Senior Science Teacher	BPS-16	2	2	545,000		582,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	<u>2,507,000</u>	<u>2,528,000</u>	<u>3,018,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,081,000
J016	Junior Clerk	BPS-11	1	1	357,000		367,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	2	0	604,000		
P047	Primary Teacher	BPS-07	4	0	1,204,000		
N004	Naib Qasid	BPS-01	2	2	342,000		350,000
A012	TOTAL ALLOWANCES				<u>3,620,000</u>	<u>3,309,000</u>	<u>4,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,620,000</u>	<u>3,309,000</u>	<u>4,748,000</u>
A01202	House Rent Allowance				410,000		463,000
A01203	Conveyance Allowance				598,000		598,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				279,000		296,000
A0122M	Ad-hoc Relief Allowance - 2016				341,000		359,000
A0122Y	Ad-hoc Relief Allowance - 2017				483,000		560,000
A0123G	Ad-hoc Relief Allowance - 2018				483,000		1,177,000
A0123P	Ad-hoc Relief Allowance - 2019				850,000		1,121,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				144,000		144,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,509,000	8,216,000	10,406,000

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	FUNCTIONAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
				-	Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES				. 101	. 101
092	SECONDARY EDUCATION AFFA	RS AND S	ERVICES				
0921	SECONDARY EDUCATION AFFA	RS AND S	ERVICES				
092101	SECONDARY EDUCATION						
KJ0205	GIRLS HIGH SCHOOL KATHA	R KOTLI					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,450,000	9,667,000	12,007,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	6,209,000	6,028,000	6,662,000
A01101	PAY OF OFFICERS		4	4	3,417,000	3,230,000	3,532,000
S215	Senior Headmistress	BPS-18	4 1	4 1	1,407,000		1,442,000
S071	Senior Teacher	BPS-16	2	2	1,573,000		1,635,000
S064	Senior Science Teacher	BPS-16	1	1	437,000		455,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	2,792,000	2,798,000	3,130,000
E046	Elementary Teacher	BPS-11	0	6			2,175,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			199,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
A048	Arabic Teacher	BPS-09	1	0	172,000		- ,
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	414,000		
P047	Primary Teacher	BPS-07	4	0	1,493,000		
N004	Naib Qasid	BPS-01	2	2	318,000		326,000
A012	TOTAL ALLOWANCES				4,241,000	3,639,000	5,345,000
A012-1	TOTAL REGULAR ALLOWANCES	3			4,241,000	3,639,000	5,345,000
A01202	House Rent Allowance				465,000		465,000
A01203	Conveyance Allowance				536,000		536,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				337,000		337,000
A0122M	Ad-hoc Relief Allowance - 2016				440,000		439,000
A0122Y	Ad-hoc Relief Allowance - 2017				621,000		666,000
A0123G	Ad-hoc Relief Allowance - 2018				621,000		1,399,000
A0123P	Ad-hoc Relief Allowance - 2019				1,071,000		1,332,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01289	Teaching Allowance				120,000		141,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	TION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books	S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				10,505,000	9,722,000	12,062,000

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	FUNCTIONAL OUT OF THE		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SI	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
KJ0206	GIRLS HIGH SCHOOL KALOR	KOTLI					
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			9,664,000	8,997,000	11,405,000
A011	TOTAL PAY		<u>16</u>	<u>17</u>	5,528,000	5,355,000	6,171,000
A01101	PAY OF OFFICERS		<u>16</u> <u>7</u> 1	17 7 1	3,257,000	3,079,000	3,413,000
H022	Headmistress	BPS-17	1	1	599,000		627,000
S071	Senior Teacher	BPS-16	4	4	2,022,000		2,113,000
S064	Senior Science Teacher	BPS-16	2	2	636,000		673,000
A01151	PAY OF OTHER STAFF		<u>9</u> 0	<u>10</u>	<u>2,271,000</u>	<u>2,276,000</u>	<u>2,758,000</u>
E046	Elementary Teacher	BPS-11		6			2,012,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	2	0	611,000		
P047	Primary Teacher	BPS-07	4	0	1,151,000		
N004	Naib Qasid	BPS-01	2	2	268,000		275,000
A012	TOTAL ALLOWANCES	_			4,136,000	3,642,000	<u>5,234,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>4,136,000</u>	<u>3,642,000</u>	<u>5,234,000</u>
A01202	House Rent Allowance				516,000		516,000
A01203	Conveyance Allowance				658,000		658,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				317,000		317,000
A0122M A0122Y	Ad-hoc Relief Allowance - 2016 Ad-hoc Relief Allowance - 2017				411,000		411,000 617,000
A0122Y A0123G	Ad-hoc Relief Allowance - 2018				553,000 553,000		1,296,000
	Ad-hoc Relief Allowance - 2019				943,000		1,234,000
A0123P A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				156,000		156,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	ATION			16,000	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				16,000	16,000	16,000
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Book	S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				9,719,000	9,052,000	11,460,000

	FUNCTIONAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0207	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGH SCHOOL ATKOL	AIRS AND SI AIRS AND SI					
A01	TOTAL EMPLOYEE RELATED E	XPENSES			10,082,000	9,396,000	11,628,000
A011	TOTAL PAY	XI LIVOLO	15	15	5,907,000	5,782,000	6,393,000
A01101	PAY OF OFFICERS		<u>15</u> <u>4</u> 1	<u>15</u> <u>4</u> 1	2,900,000	2,769,000	3,037,000
H022	Headmistress	BPS-17	<u></u> 1	4 1	1,424,000	<u>2,709,000</u>	1,461,000
S071	Senior Teacher	BPS-16	2	2	1,203,000		1,285,000
	Senior Teacher Senior Science Teacher		1	1	273,000		291,000
S064	PAY OF OTHER STAFF	BPS-16				2 042 000	
A01151		DDC 44	<u>11</u> 0	<u>11</u> 7	<u>3,007,000</u>	<u>3,013,000</u>	3,356,000
E046	Elementary Teacher	BPS-11		1			2,472,000
E052	Elementary Teacher (Drawing/Har		0		200,000		189,000
J016	Junior Clerk	BPS-11	1	1	388,000		399,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	743,000		
P047	Primary Teacher	BPS-07	5	0	1,424,000		200 000
N004	Naib Qasid	BPS-01	2	2	289,000	0.044.000	296,000
A012	TOTAL RECUIAR ALLOWANCES				<u>4,175,000</u>	3,614,000	<u>5,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	.5			<u>4,175,000</u>	<u>3,614,000</u>	<u>5,235,000</u>
A01202	House Rent Allowance				464,000		481,000
A01203	Conveyance Allowance				547,000		547,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				341,000		341,000
A0122M	Ad-hoc Relief Allowance - 2016				438,000		438,000
A0122Y	Ad-hoc Relief Allowance - 2017				591,000		639,000
A0123G	Ad-hoc Relief Allowance - 2018				591,000		1,343,000
A0123P	Ad-hoc Relief Allowance - 2019				1,036,000		1,279,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				138,000	FF 000	138,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges	ATION			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORT	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Bool	KS			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				10,137,000	9,451,000	11,683,000

	FUNCTIONAL CUM OR IFOT		NUME	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0208	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL PALYAT	S AND SI S AND SI	ERVICES				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			10,065,000	9,261,000	11,779,000
A011	TOTAL PAY		<u>14</u>	<u>15</u>	5,814,000	5,632,000	6,452,000
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	3,416,000	3,229,000	3,560,000
S215	Senior Headmistress	BPS-18	1	1	719,000		753,000
S064	Senior Science Teacher	BPS-16	1	1	875,000		912,000
S071	Senior Teacher	BPS-16	3	3	1,822,000		1,895,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	2,398,000	2,403,000	2,892,000
E046	Elementary Teacher	BPS-11	0	6			2,070,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	2	0	771,000		
P047	Primary Teacher	BPS-07	4	0	1,042,000		
N004	Naib Qasid	BPS-01	2	2	344,000		351,000
A012	TOTAL ALLOWANCES				4,251,000	3,629,000	5,327,000
A012-1	TOTAL REGULAR ALLOWANCES				4,251,000	3,629,000	5,327,000
A01202	House Rent Allowance				542,000		542,000
A01203	Conveyance Allowance				549,000		549,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				295,000		295,000
A0122M	Ad-hoc Relief Allowance - 2016				428,000		428,000
A0122Y	Ad-hoc Relief Allowance - 2017				581,000		645,000
A0123G	Ad-hoc Relief Allowance - 2018				581,000		1,355,000
A0123P	Ad-hoc Relief Allowance - 2019				992,000		1,290,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01270	Other				<u>120,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				120,000		60,000
A01289	Teaching Allowance				132,000		132,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,120,000	9,316,000	11,834,000

	FUNCTIONAL CUM OR IFCT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0209	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL JENJO	IRS AND S	ERVICES				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			14,621,000	13,146,000	16,706,000
A011	TOTAL PAY		<u>17</u>	<u>18</u>	8,711,000	8,215,000	9,330,000
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	4,552,000	4,386,000	4,816,000
H022	Headmistress	BPS-17	1	1	1,442,000		1,476,000
S071	Senior Teacher	BPS-16	3	3	2,010,000		2,152,000
S064	Senior Science Teacher	BPS-16	2	2	1,100,000		1,188,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	<u>4,159,000</u>	3,829,000	4,514,000
E046	Elementary Teacher	BPS-11	0	7			3,177,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			501,000
J016	Junior Clerk	BPS-11	1	1	283,000		293,000
J020	Junior Computer Teacher	BPS-11	0	1	•		220,000
A048	Arabic Teacher	BPS-09	1	0	437,000		,
J035	Junior Teacher	BPS-09	3	0	1,281,000		
P047	Primary Teacher	BPS-07	4	0	1,843,000		
N004	Naib Qasid	BPS-01	2	2	315,000		323,000
A012	TOTAL ALLOWANCES				<u>5,910,000</u>	4,931,000	7,376,000
A012-1	TOTAL REGULAR ALLOWANCE	S			5,910,000	4,931,000	7,376,000
A01202	House Rent Allowance				667,000		658,000
A01203	Conveyance Allowance				763,000		752,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				22,000		20,000
A01217	Medical Allowance				388,000		388,000
A0122N	Special Conveyance Allowance to	Disabled En	np.		24,000		24,000
A0122M	Ad-hoc Relief Allowance - 2016				626,000		595,000
A0122Y	Ad-hoc Relief Allowance - 2017				871,000		933,000
A0123G	Ad-hoc Relief Allowance - 2018				871,000		1,959,000
A0123P	Ad-hoc Relief Allowance - 2019				1,515,000		1,866,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				144,000		162,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,676,000	13,201,000	16,761,000

	EUNCTIONAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0210	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL CHOWKI	S AND SE S AND SE	ERVICES				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			16,932,000	15,804,000	19,621,000
A011	TOTAL PAY		22	22	9,978,000	9,796,000	10,884,000
A01101	PAY OF OFFICERS		<u>22</u> <u>7</u>	<u>22</u> <u>7</u> 1	4,516,000	4,262,000	4,683,000
S215	Senior Headmistress	BPS-18	1	1	1,388,000		1,479,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,291,000		1,347,000
S064	Senior Science Teacher	BPS-16	2	2	1,404,000		1,313,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	5,462,000	5,534,000	6,201,000
E046	Elementary Teacher	BPS-11	0	10			4,741,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			701,000
J016	Junior Clerk	BPS-11	1	1	228,000		241,000
A048	Arabic Teacher	BPS-09	1	0	619,000		,
J035	Junior Teacher	BPS-09	5	0	2,325,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	5	0	1,786,000		,
N004	Naib Qasid	BPS-01	1	1	153,000		157,000
W013	Water Carrier	BPS-01	1	1	157,000		160,000
A012	TOTAL ALLOWANCES				6,954,000	6,008,000	8,737,000
A012-1	TOTAL REGULAR ALLOWANCES				6,954,000	6,008,000	8,737,000
A01202	House Rent Allowance				766,000		768,000
A01203	Conveyance Allowance				927,000		927,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				479,000		479,000
A0122M	Ad-hoc Relief Allowance - 2016				749,000		745,000
A0122Y	Ad-hoc Relief Allowance - 2017				998,000		1,088,000
A0123G	Ad-hoc Relief Allowance - 2018				998,000		2,286,000
A0123P	Ad-hoc Relief Allowance - 2019				1,770,000		2,177,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				204,000		204,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

709 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,987,000	15,859,000	19,676,000

710 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0211	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL KANIAN	IRS AND S					
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,988,000	4,857,000	5,947,000
A011	TOTAL PAY		9	9	2,829,000	2,882,000	3,194,000
A01101	PAY OF OFFICERS		<u>9</u> <u>4</u>	9 <u>4</u> 1	1,589,000	1,640,000	1,818,000
H022	Headmistress	BPS-17	1	1	571,000		599,000
S071	Senior Teacher	BPS-16	1	1	309,000		473,000
S064	Senior Science Teacher	BPS-16	2	2	709,000		746,000
A01151	PAY OF OTHER STAFF		<u>5</u> 0		1,240,000	1,242,000	1,376,000
E046	Elementary Teacher	BPS-11	0	<u>5</u> 3			975,000
J016	Junior Clerk	BPS-11	1	1	230,000		241,000
J035	Junior Teacher	BPS-09	1	0	330,000		
P047	Primary Teacher	BPS-07	2	0	523,000		
N004	Naib Qasid	BPS-01	1	1	157,000		160,000
A012	TOTAL ALLOWANCES				2,159,000	1,975,000	2,753,000
A012-1	TOTAL REGULAR ALLOWANCE	S			2,159,000	1,975,000	2,753,000
A01202	House Rent Allowance				259,000		259,000
A01203	Conveyance Allowance				387,000		387,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016				186,000		203,000
A0122Y	Ad-hoc Relief Allowance - 2017				283,000		319,000
A0123G	Ad-hoc Relief Allowance - 2018				283,000		671,000
A0123P	Ad-hoc Relief Allowance - 2019				486,000		639,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				84,000		84,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				5,043,000	4,912,000	6,002,000

711 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0212	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION AFFAI SECONDARY EDUCATION GIRLS HIGH SCHOOL PHAGW	RS AND SE	ERVICES				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,686,000	9,894,000	12,287,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,270,000</u>	<u>6,115,000</u>	<u>6,775,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	2,957,000	2,796,000	3,073,000
P050	Principal	BPS-19	1	1	1,022,000		1,058,000
S071	Senior Teacher	BPS-16	2	2	1,662,000		1,724,000
S064	Senior Science Teacher	BPS-16	1	1	273,000		291,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	3,313,000	3,319,000	3,702,000
E046	Elementary Teacher	BPS-11	0	6			2,076,000
E049	Elementary Teacher (Science)	BPS-11	0	1			394,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			579,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
A048	Arabic Teacher	BPS-09	1	0	512,000		
J029	Junior Science Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	2	0	908,000		
P047	Primary Teacher	BPS-07	4	0	914,000		
N004	Naib Qasid	BPS-01	2	2	394,000		402,000
A012	TOTAL ALLOWANCES				<u>4,416,000</u>	3,779,000	<u>5,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,416,000</u>	3,779,000	<u>5,512,000</u>
A01202	House Rent Allowance				507,000		507,000
A01203	Conveyance Allowance				547,000		547,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				341,000		341,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				484,000		484,000
A0122Y	Ad-hoc Relief Allowance - 2017				627,000		678,000
A0123G	Ad-hoc Relief Allowance - 2018				627,000		1,423,000
A0123P	Ad-hoc Relief Allowance - 2019				1,106,000		1,355,000
A01238	Charge Allowance Science Allowance				6,000 4,000		6,000 4,000
A01253					•		
A01289	Teaching Allowance				141,000	EE 000	141,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

712 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,741,000	9,949,000	12,342,000

713 KC21014 EDUCATION SCHOOLS (FEMALE)

CLASSIFICATION Page Pag		FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
BOUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND S				PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
DECATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION AFFAIRS		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION						Rs.	Rs.	Rs.
Act TOTAL PAY	092 0921 092101	SECONDARY EDUCATION AFFAI SECONDARY EDUCATION SECONDARY EDUCATION	RS AND S					
A01101 PAY OF OFFICERS	A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,132,000	<u>8,885,000</u>	11,312,000
Matton Pary OF OFFICERS 4 4 2,906,000 2,313,000 2,554,000 S215 Senior Headmistress BPS-18 1 1 753,000 758,000 Senior Teacher BPS-16 2 2 1,716,000 1,513,000 S064 Senior Science Teacher BPS-16 1 1 437,000 254,000 A01151 PAY OF OTHER STAFF 12 13 2,996,000 3,011,000 3,588,000 E046 Elementary Teacher (Science) BPS-11 0 7 230,000 241,000 E059 Elementary Teacher (Science) BPS-11 0 1 230,000 241,000 Junior Clerk BPS-11 1 1 230,000 241,000 Junior Clerk BPS-11 1 1 230,000 241,000 Junior Clerk BPS-11 0 1 230,000 241,000 Junior Clerk BPS-11 0 1 230,000 241,000 Junior Science Teacher BPS-09 1 0 163,000 Junior Teacher BPS-09 1 0 163,000 Junior Teacher BPS-09 1 0 163,000 Junior Teacher BPS-09 2 2 393,000 400,000 Junior Teacher BPS-09 3 0 1,003,000 Junior Teacher BPS-09 2 2 393,000 400,000 A0120 TOTAL ALLOWANCES 4,230,000 3,561,000 5169,000 A01201 TOTAL REGULAR ALLOWANCES 4,230,000 3,561,000 570,000 A01202 House Rent Allowance 502,000 502,000 A01203 Conveyance Allowance 570,000 570,000 570,000 A01204 TOTAL REGULAR ALLOWANCES 4,000 4,000 4,000 A01205 Dress Allowance 4,000 4,000 4,000 A01211 Hill Allow, (Personal Allowance) Disabled Emp. 4,000 4,000 4,000 A01221 Ad-hoc Relief Allowance - 2016 418,000 390,000 614,000 A01222 Ad-hoc Relief Allowance - 2016 418,000 614,000 A01223 Ad-hoc Relief Allowance - 2016 418,000 614,000 A01225 Charge Allowance 2016 418,000 614,000 A01226 Charge Allowance 2016 418,000 614,000 A01227 Ad-hoc Relief Allowance - 2016 418,000 614,000 A01228 Charge Allowance 2016 418,000 614,000 A01229 TOTAL OPERTING EXPENSES 55,000 55,000 A01230 TOTAL OPERTING EXPENSES 55,000 55,000 A	A011	TOTAL PAY		<u>16</u>	<u>17</u>	5,902,000	5,324,000	6,143,000
S215 Senior Headmistress BPS-18 1 1 753,000 787,000 S071 Senior Science Teacher BPS-16 2 2 1,716,000 1,513,000 8064 Senior Science Teacher BPS-16 1 1 437,000 254,000 A01151 PAY OF OTHER STAFF 12 13 2,996,000 3,011,000 3,589,000 E046 Elementary Teacher (Science) BPS-11 0 7 2,350,000 2350,000 E049 Elementary Teacher (Science) BPS-11 0 1 230,000 241,000 J016 Junior Clerk BPS-11 0 1 230,000 241,000 J020 Junior Computer Teacher BPS-11 0 1 230,000 241,000 J029 Junior Science Teacher BPS-99 1 0 163,000 400,000 J035 Junior Teacher BPS-99 1 0 163,000 400,000 M0412 TOTAL ALLOWANCES TOTAL ALLOWANCES	A01101	PAY OF OFFICERS				2,906,000	<u>2,313,000</u>	2,554,000
Senior Science Teacher	S215	Senior Headmistress	BPS-18			753,000		787,000
PAY OF OTHER STAFF	S071	Senior Teacher	BPS-16	2	2	1,716,000		1,513,000
Elementary Teacher	S064	Senior Science Teacher	BPS-16	1	1	437,000		254,000
E046 Elementary Teacher BPS-11 0 7 2,350,000 E049 Elementary Teacher (Science) BPS-11 0 1 189,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 230,000 189,000 J016 Junior Computer Teacher BPS-11 0 1 230,000 220,000 A048 Arabic Teacher BPS-09 1 0 163,000 4 J029 Junior Science Teacher BPS-09 1 0 163,000 4 P047 Primary Teacher BPS-09 1 0 163,000 4 N04 Naib Qasid BPS-01 2 2 393,000 400,000 A0121 TOTAL REGULAR ALLOWANCES 4,230,000 3,561,000 5169,000 A01221 HOUSE Rent Allowance 570,000 570,000 570,000 A01220 Washing Allowance 4,000 4,000 4,000 A01221 Medical Allowance 570,000 7,000	A01151	PAY OF OTHER STAFF		<u>12</u>	<u>13</u>	2,996,000	3,011,000	3,589,000
Elementary Teacher (Arabic)	E046	Elementary Teacher	BPS-11	0				2,350,000
Direct D	E049	Elementary Teacher (Science)	BPS-11	<u>0</u>	<u>1</u>			189,000
Discrimination Disc	E050	Elementary Teacher (Arabic)	BPS-11		1			189,000
A048 Arabic Teacher BPS-09 1 0 163,000 J029 Junior Science Teacher BPS-09 1 0 163,000 J035 Junior Teacher BPS-09 3 0 1,003,000 P047 Primary Teacher BPS-07 4 0 1,044,000 N004 Naib Qasid BPS-01 2 2 393,000 400,000 A0122 TOTAL ALLOWANCES 4,230,000 3,561,000 5,169,000 A0121 TOTAL REGULAR ALLOWANCES 4,230,000 3,561,000 5,169,000 A01202 House Rent Allowance 502,000 570,000 570,000 A01207 Washing Allowance 570,000 570,000 570,000 A01207 Washing Allowance 4,000 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 5,000 7,000 A01221 Medical Allowance 1,000 315,000 7,000 A01221 Ad-hoc Relief Allowance - 2016 418,000 390,000 61	J016	Junior Clerk	BPS-11	1	1	230,000		241,000
Junior Science Teacher	J020	Junior Computer Teacher	BPS-11	0	1			220,000
Display Disp	A048	Arabic Teacher	BPS-09	1	0	163,000		
Diagram Diag	J029	Junior Science Teacher	BPS-09	<u>1</u>	<u>0</u>	163,000		
P047 Primary Teacher BPS-07 4 0 1,044,000 N004 Naib Qasid BPS-01 2 2 393,000 400,000 A012 TOTAL ALLOWANCES 4,230,000 3,561,000 5,169,000 A01201 TOTAL REGULAR ALLOWANCES 4,230,000 3,561,000 502,000 A01202 House Rent Allowance 502,000 502,000 502,000 A01203 Conveyance Allowance 570,000 570,000 570,000 A01204 Washing Allowance 4,000 4,000 4,000 A01205 Dress Allowance 3,000 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 322,000 315,000 7,000 A01217 Medical Allowance Allowance to Disabled Emp. 24,000 24,000 24,000 A0122N Special Conveyance Allowance - 2016 418,000 390,000 614,000 A0122M Ad-hoc Relief Allowance - 2017 590,000 614,000 1,229,000 A0123G Ad-hoc Relief Allowance - 2019 1	J035	Junior Teacher	BPS-09	<u>3</u>		1,003,000		
N004 Naib Qasid BPS-01 2 2 393,000 400,000 A012 TOTAL ALLOWANCES 4,230,000 3,561,000 5,169,000 A012-1 TOTAL REGULAR ALLOWANCES 4,230,000 3,561,000 502,000 A01202 House Rent Allowance 502,000 502,000 502,000 A01203 Conveyance Allowance 570,000 570,000 570,000 A01207 Washing Allowance 4,000 4,000 4,000 A01208 Dress Allowance 4,000 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 5,000 7,000 A01217 Medical Allowance 322,000 315,000 A0122N Special Conveyance Allowance to Disabled Emp. 24,000 24,000 A0122M Ad-hoc Relief Allowance - 2016 418,000 390,000 A0123M Ad-hoc Relief Allowance - 2017 590,000 614,000 A0123P Ad-hoc Relief Allowance - 2019 1,035,000 1,229,000 A0123B Charge Allowance 4,000	P047	Primary Teacher	BPS-07			1,044,000		
A012-1 TOTAL REGULAR ALLOWANCES 4,230,000 5,169,000 A01202 House Rent Allowance 502,000 502,000 A01203 Conveyance Allowance 570,000 570,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 5,000 7,000 A01217 Medical Allowance 322,000 315,000 A0122N Special Conveyance Allowance to Disabled Emp. 24,000 24,000 A0122M Ad-hoc Relief Allowance - 2016 418,000 390,000 A0122Y Ad-hoc Relief Allowance - 2017 590,000 614,000 A0123G Ad-hoc Relief Allowance - 2018 590,000 1,290,000 A0123P Ad-hoc Relief Allowance - 2019 1,035,000 1,229,000 A0123B Charge Allowance 4,000 60,000 A0128B Teaching Allowance 156,000 156,000 A032 TOTAL OPERATING EXPENSES 55,000 55,000 A0	N004	Naib Qasid	BPS-01		2	393,000		400,000
A01202 House Rent Allowance 502,000 502,000 A01203 Conveyance Allowance 570,000 570,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 5,000 7,000 A01217 Medical Allowance 322,000 315,000 A0122N Special Conveyance Allowance to Disabled Emp. 24,000 24,000 A0122N Ad-hoc Relief Allowance - 2016 418,000 390,000 A0122Y Ad-hoc Relief Allowance - 2017 590,000 614,000 A0123G Ad-hoc Relief Allowance - 2018 590,000 1,290,000 A0123P Ad-hoc Relief Allowance - 2019 1,035,000 1,229,000 A0123B Charge Allowance 6,000 4,000 A01289 Teaching Allowance 156,000 156,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A012	TOTAL ALLOWANCES				4,230,000	<u>3,561,000</u>	<u>5,169,000</u>
A01203 Conveyance Allowance 570,000 570,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 5,000 7,000 A01217 Medical Allowance 322,000 315,000 A0122N Special Conveyance Allowance to Disabled Emp. 24,000 24,000 A0122M Ad-hoc Relief Allowance - 2016 418,000 390,000 A0122Y Ad-hoc Relief Allowance - 2017 590,000 614,000 A0123G Ad-hoc Relief Allowance - 2018 590,000 1,290,000 A0123P Ad-hoc Relief Allowance - 2019 1,035,000 1,229,000 A0123B Charge Allowance 6,000 4,000 A01253 Science Allowance 4,000 60,000 A01289 Teaching Allowance 156,000 156,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A012-1	TOTAL REGULAR ALLOWANCES	3			4,230,000	<u>3,561,000</u>	<u>5,169,000</u>
A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 5,000 7,000 A01217 Medical Allowance 322,000 315,000 A0122N Special Conveyance Allowance to Disabled Emp. 24,000 24,000 A0122M Ad-hoc Relief Allowance - 2016 418,000 390,000 A0122Y Ad-hoc Relief Allowance - 2017 590,000 614,000 A0123G Ad-hoc Relief Allowance - 2018 590,000 1,290,000 A0123P Ad-hoc Relief Allowance - 2019 1,035,000 1,229,000 A0123B Charge Allowance 6,000 4,000 A01253 Science Allowance 4,000 60,000 A01289 Teaching Allowance 156,000 156,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01202	House Rent Allowance				502,000		502,000
A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 5,000 7,000 A01217 Medical Allowance 322,000 315,000 A0122N Special Conveyance Allowance to Disabled Emp. 24,000 24,000 A0122M Ad-hoc Relief Allowance - 2016 418,000 390,000 A0122Y Ad-hoc Relief Allowance - 2017 590,000 614,000 A0123G Ad-hoc Relief Allowance - 2018 590,000 1,290,000 A0123P Ad-hoc Relief Allowance - 2019 1,035,000 1,229,000 A0123B Charge Allowance 6,000 4,000 A01253 Science Allowance 4,000 60,000 A01289 Teaching Allowance 156,000 156,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01203	Conveyance Allowance				570,000		570,000
A01211 Hill Allow.(Personal Allowance) 5,000 7,000 A01217 Medical Allowance 322,000 315,000 A0122N Special Conveyance Allowance to Disabled Emp. 24,000 24,000 A0122M Ad-hoc Relief Allowance - 2016 418,000 390,000 A0122Y Ad-hoc Relief Allowance - 2017 590,000 614,000 A0123G Ad-hoc Relief Allowance - 2018 590,000 1,290,000 A0123P Ad-hoc Relief Allowance - 2019 1,035,000 1,229,000 A0123B Charge Allowance 6,000 4,000 A01253 Science Allowance 4,000 60,000 A01289 Teaching Allowance 156,000 156,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01207	Washing Allowance				4,000		4,000
A01217 Medical Allowance 322,000 315,000 A0122N Special Conveyance Allowance to Disabled Emp. 24,000 24,000 A0122M Ad-hoc Relief Allowance - 2016 418,000 390,000 A0122Y Ad-hoc Relief Allowance - 2017 590,000 614,000 A0123G Ad-hoc Relief Allowance - 2018 590,000 1,290,000 A0123P Ad-hoc Relief Allowance - 2019 1,035,000 1,229,000 A0123B Charge Allowance 6,000 4,000 A01253 Science Allowance 4,000 60,000 A01289 Teaching Allowance 156,000 156,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000	A01208	Dress Allowance				4,000		4,000
A0122N Special Conveyance Allowance to Disabled Emp. 24,000 24,000 A0122M Ad-hoc Relief Allowance - 2016 418,000 390,000 A0122Y Ad-hoc Relief Allowance - 2017 590,000 614,000 A0123G Ad-hoc Relief Allowance - 2018 590,000 1,290,000 A0123P Ad-hoc Relief Allowance - 2019 1,035,000 1,229,000 A0123B Charge Allowance 6,000 4,000 A01253 Science Allowance 4,000 60,000 A01289 Teaching Allowance 156,000 156,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01211	Hill Allow.(Personal Allowance)				5,000		7,000
A0122M Ad-hoc Relief Allowance - 2016 418,000 390,000 A0122Y Ad-hoc Relief Allowance - 2017 590,000 614,000 A0123G Ad-hoc Relief Allowance - 2018 590,000 1,290,000 A0123P Ad-hoc Relief Allowance - 2019 1,035,000 1,229,000 A0123B Charge Allowance 6,000 4,000 A01253 Science Allowance 4,000 60,000 A01289 Teaching Allowance 156,000 156,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01217	Medical Allowance				322,000		315,000
A0122Y Ad-hoc Relief Allowance - 2017 590,000 614,000 A0123G Ad-hoc Relief Allowance - 2018 590,000 1,290,000 A0123P Ad-hoc Relief Allowance - 2019 1,035,000 1,229,000 A0123B Charge Allowance 6,000 4,000 A01253 Science Allowance 4,000 60,000 A01289 Teaching Allowance 156,000 156,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000	A0122N	Special Conveyance Allowance to D	Disabled En	np.		24,000		24,000
A0123G Ad-hoc Relief Allowance - 2018 590,000 1,290,000 A0123P Ad-hoc Relief Allowance - 2019 1,035,000 1,229,000 A01238 Charge Allowance 6,000 4,000 A01253 Science Allowance 4,000 60,000 A01289 Teaching Allowance 156,000 156,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000	A0122M	Ad-hoc Relief Allowance - 2016				418,000		390,000
A0123P Ad-hoc Relief Allowance - 2019 1,035,000 1,229,000 A01238 Charge Allowance 6,000 4,000 A01253 Science Allowance 4,000 60,000 A01289 Teaching Allowance 156,000 156,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A0122Y	Ad-hoc Relief Allowance - 2017				590,000		614,000
A01238 Charge Allowance 6,000 4,000 A01253 Science Allowance 4,000 60,000 A01289 Teaching Allowance 156,000 156,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A0123G	Ad-hoc Relief Allowance - 2018				590,000		1,290,000
A01253 Science Allowance 4,000 60,000 A01289 Teaching Allowance 156,000 156,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000	A0123P	Ad-hoc Relief Allowance - 2019				1,035,000		1,229,000
A01289 Teaching Allowance 156,000 156,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000	A01238	Charge Allowance				6,000		4,000
A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01253	Science Allowance				4,000		60,000
A032 TOTAL COMMUNICATION 1,000 1,000 1,000	A01289	_				156,000		156,000
	A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201 Postage & Telegraph 1,000 1,000 1,000	A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
	A03201	Postage & Telegraph				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,187,000	8,940,000	11,367,000

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0214	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL ROLL KO	RS AND S RS AND S					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			12,359,000	10,448,000	13,037,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	7,286,000	6,442,000	7,180,000
A01101	PAY OF OFFICERS		4	4	3,599,000	2,678,000	2,941,000
S215	Senior Headmistress	BPS-18	4 1	4 1	1,407,000	_,	1,442,000
C083	Computer Instructor	BPS-17	1	1	599,000		627,000
S071	Senior Teacher	BPS-16	2	2	1,593,000		872,000
A01151	PAY OF OTHER STAFF		<u>11</u>		3,687,000	3,764,000	4,239,000
E046	Elementary Teacher	BPS-11	0	<u>11</u> 7			2,751,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			701,000
A048	Arabic Teacher	BPS-09	1	0	619,000		, , , , , ,
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	3	0	1,059,000		
C082	Computer Assistant	BPS-07	1	1	198,000		201,000
P047	Primary Teacher	BPS-07	4	0	1,279,000		•
N004	Naib Qasid	BPS-01	1	1	146,000		146,000
A012	TOTAL ALLOWANCES				5,073,000	4,006,000	5,857,000
A012-1	TOTAL REGULAR ALLOWANCES				5,073,000	4,006,000	5,857,000
A01202	House Rent Allowance				552,000		478,000
A01203	Conveyance Allowance				597,000		597,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				354,000		335,000
A0122M	Ad-hoc Relief Allowance - 2016				530,000		482,000
A0122Y	Ad-hoc Relief Allowance - 2017				729,000		718,000
A0123G	Ad-hoc Relief Allowance - 2018				729,000		1,508,000
A0123P	Ad-hoc Relief Allowance - 2019				1,277,000		1,436,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>120,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000		120,000
A01289	Teaching Allowance				144,000		144,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

716 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,414,000	10,503,000	13,092,000

717 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0215	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGH SCHOOL DANDI	IRS AND S					
A01	TOTAL EMPLOYEE RELATED EX	XPENSES			9,090,000	8,417,000	10,453,000
A011	TOTAL PAY		<u>12</u>	12	5,303,000	5,154,000	5,726,000
A01101	PAY OF OFFICERS		4	12 4 1	2,808,000	2,654,000	2,918,000
H022	Headmistress	BPS-17	4 1	1	1,278,000		1,314,000
S071	Senior Teacher	BPS-16	1	1	985,000		1,022,000
S064	Senior Science Teacher	BPS-16	2	2	545,000		582,000
A01151	PAY OF OTHER STAFF		<u>8</u>	8	2,495,000	2,500,000	2,808,000
E046	Elementary Teacher	BPS-11	0	<u>8</u> 7			2,545,000
J035	Junior Teacher	BPS-09	3	0	1,298,000		_,_,_,_
P047	Primary Teacher	BPS-07	4	Ö	939,000		
N004	Naib Qasid	BPS-01	1	1	258,000		263,000
A012	TOTAL ALLOWANCES	2.00.	•		<u>3,787,000</u>	3,263,000	4,727,000
A012-1	TOTAL REGULAR ALLOWANCE	S			3,787,000	3,263,000	4,727,000
A01202	House Rent Allowance				457,000	<u>0,200,000</u>	457,000
A01203	Conveyance Allowance				457,000		457,000
A01207	Washing Allowance				2,000		2,000
A01207	Dress Allowance				2,000		2,000
A01200	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				280,000		280,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016				396,000		396,000
A0122W A0122Y	Ad-hoc Relief Allowance - 2017				530,000		573,000
A01221 A0123G	Ad-hoc Relief Allowance - 2018				530,000		1,202,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				920,000		1,145,000
A0123F A01238	Charge Allowance				6,000		6,000
A01256 A01253	Science Allowance				5,000		5,000
	Other				60,000		60,000
A01270 013	Ph.D/M.Phil Allowance				60,000		60,000
A01289							132,000
	Teaching Allowance TOTAL OPERATING EXPENSES				132,000	EE 000	
A03					<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	<u>1,000</u>	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges	ATION			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	(S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				9,145,000	8,472,000	10,508,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0216	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION CH. CHARAGH DIN ZARGAR (IRS AND SI IRS AND SI	ERVICES	<u>OL KHUI</u>	RATTA KOTI	<u>L1</u>	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			22,276,000	20,044,000	24,932,000
A011	TOTAL PAY		<u>28</u>	<u>28</u>	13,257,000	12,514,000	13,886,000
A01101	PAY OF OFFICERS		<u>8</u>	<u>8</u>	6,386,000	5,744,000	6,296,000
P050	Principal	BPS-19	1	1	1,461,000		1,497,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	4	4	3,400,000		3,209,000
S064	Senior Science Teacher	BPS-16	2	2	1,092,000		1,129,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,871,000</u>	<u>6,770,000</u>	<u>7,590,000</u>
E046	Elementary Teacher	BPS-11	0	9			4,203,000
E049	Elementary Teacher (Science)	BPS-11	0	1			286,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			189,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	2			781,000
E057	Elementary Teacher (PET)	BPS-11	0	1			363,000
E059	Elementary Teacher (Qaria)	BPS-11	0	2			858,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
A048	Arabic Teacher	BPS-09	1	0	163,000		
D126	Drawing/Handicraft Teacher	BPS-09	2	0	687,000		
J029	Junior Science Teacher	BPS-09	1	0	251,000		
J035	Junior Teacher	BPS-09	5	0	2,362,000		
P018	PET	BPS-09	1	0	316,000		
Q005	Qaria	BPS-09	2	0	755,000		040.000
C082	Computer Assistant	BPS-07	1	1	209,000		216,000
P047	Primary Teacher	BPS-07	4	0	1,452,000		440.000
N004	Naib Qasid	BPS-01	2	2	435,000	7 520 000	443,000
A012	TOTAL RECUIAR ALLOWANCES	•			9,019,000	<u>7,530,000</u>	<u>11,046,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	•			9,019,000	<u>7,530,000</u>	<u>11,046,000</u>
A01202	House Rent Allowance Conveyance Allowance				997,000 1,088,000		993,000 1,062,000
A01203 A01207	Washing Allowance				4,000		4,000
A01207 A01208	Dress Allowance				4,000		4,000
A01208 A01211	Hill Allow.(Personal Allowance)				38,000		36,000
A01211 A01217	Medical Allowance				636,000		632,000
A01217 A01224	Entertainment Allowance				6,000		6,000
A01224 A0122M	Ad-hoc Relief Allowance - 2016				983,000		948,000
A0122W A0122Y	Ad-hoc Relief Allowance - 2017				1,326,000		1,389,000
A0123G	Ad-hoc Relief Allowance - 2018				1,326,000		2,916,000
A0123P	Ad-hoc Relief Allowance - 2019				2,332,000		2,777,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				249,000		249,000
	· ·				,		•

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			22,331,000	20,099,000	24,987,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND S	ERVICES				
092101	SECONDARY EDUCATION						
KJ0516	GIRLS HIGH SCHOOL DARLI	AN GUJRA	<u>IN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,725,000	3,460,000	4,329,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,146,000</u>	2,091,000	2,355,000
A01101	PAY OF OFFICERS		<u>6</u> <u>2</u>	<u>6</u> <u>2</u> 1	<u>1,041,000</u>	<u>984,000</u>	<u>1,095,000</u>
H022	Headmistress	BPS-17	1	1	787,000		822,000
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u> 4	<u>1,105,000</u>	<u>1,107,000</u>	<u>1,260,000</u>
≣046	Elementary Teacher	BPS-11	0	4			1,260,000
J035	Junior Teacher	BPS-09	1	0	276,000		
P047	Primary Teacher	BPS-07	3	0	829,000		
A012	TOTAL ALLOWANCES				<u>1,579,000</u>	<u>1,369,000</u>	<u>1,974,000</u>
4012-1	TOTAL REGULAR ALLOWANCE	S			<u>1,579,000</u>	<u>1,369,000</u>	<u>1,974,000</u>
401202	House Rent Allowance				191,000		191,000
401203	Conveyance Allowance				224,000		224,000
401211	Hill Allow.(Personal Allowance)				5,000		5,000
101217	Medical Allowance				119,000		119,000
\0122M	Ad-hoc Relief Allowance - 2016				155,000		155,000
40122Y	Ad-hoc Relief Allowance - 2017				215,000		236,000
\0123G	Ad-hoc Relief Allowance - 2018				215,000		495,000
A0123P	Ad-hoc Relief Allowance - 2019				377,000		471,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				72,000		72,000
\03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORT	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
\03905	Newspapers, Periodicals and Book	S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				3,775,000	3,510,000	4,379,000

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	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND S	ERVICES				
092101	SECONDARY EDUCATION						
KJ0517	GIRLS HIGH SCHOOL SENYA	H KOTLI					
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,372,000	4,386,000	5,444,000
A011	TOTAL PAY		8	8	2,498,000	2,652,000	2,960,000
A01101	PAY OF OFFICERS		<u>8</u> <u>2</u>	<u>8</u> <u>2</u>	1,309,000	1,237,000	1,362,000
S215	Senior Headmistress	BPS-18	<u>-</u>	<u>1</u>	891,000		925,000
S071	Senior Teacher	BPS-16	1	1	418,000		437,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,189,000	1,415,000	1,598,000
E046	Elementary Teacher	BPS-11	0	4			961,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	181,000		
P047	Primary Teacher	BPS-07	3	0	652,000		
N004	Naib Qasid	BPS-01	1	1	193,000		197,000
A012	TOTAL ALLOWANCES				<u>1,874,000</u>	<u>1,734,000</u>	<u>2,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,874,000</u>	<u>1,734,000</u>	<u>2,484,000</u>
A01202	House Rent Allowance				229,000		235,000
A01203	Conveyance Allowance				268,000		280,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				163,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016				180,000		196,000
A0122Y	Ad-hoc Relief Allowance - 2017				250,000		296,000
A0123G	Ad-hoc Relief Allowance - 2018				250,000		622,000
A0123P	Ad-hoc Relief Allowance - 2019				434,000		592,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
1	GRAND TOTAL				4,422,000	4,436,000	5,494,000

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0519	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL MATLY	IRS AND SI					
A01	TOTAL EMPLOYEE RELATED EX	YPENSES			4,704,000	4,354,000	5,364,000
A011	TOTAL PAY	XI LIVOLO	7	7	2,752,000	2,664,000	2,934,000
A01101	PAY OF OFFICERS		7 2 1	7 2 1	1,646,000	<u>1,556,000</u>	1,692,000
H022	Headmistress	BPS-17	<u> </u>	<u>=</u>	1,191,000	1,550,000	1,219,000
S071	Senior Teacher	BPS-17	1	1	455,000		473,000
A01151	PAY OF OTHER STAFF	DP3-10			·	<u>1,108,000</u>	
		550 44	<u>5</u> 0	<u>5</u> 3	<u>1,106,000</u>	1,100,000	<u>1,242,000</u>
E046	Elementary Teacher	BPS-11		3 1			748,000 293,000
E049	Elementary Teacher (Science) Junior Science Teacher	BPS-11	0		256,000		293,000
J029		BPS-09	1	0	256,000		
J035	Junior Teacher	BPS-09	1 2	0	256,000		
P047	Primary Teacher	BPS-07		0 1	397,000		204 000
N004	Naib Qasid TOTAL ALLOWANCES	BPS-01	1	1	197,000	4 600 000	201,000
A012	TOTAL ALLOWANCES	c			<u>1,952,000</u> 1,952,000	<u>1,690,000</u>	<u>2,430,000</u>
A012-1		3				<u>1,690,000</u>	<u>2,430,000</u>
A01202	House Rent Allowance				186,000		186,000
A01203	Conveyance Allowance				236,000		236,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				165,000		165,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000		199,000
A0122Y	Ad-hoc Relief Allowance - 2017				275,000		293,000
A0123G	Ad-hoc Relief Allowance - 2018				275,000		616,000
A0123P	Ad-hoc Relief Allowance - 2019				468,000		587,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				72,000	F0 000	72,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges	ATION			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL	-			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				4,754,000	4,404,000	5,414,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSILICATION		2020-21	2021-22	2020-21	2020-21	2021-22
	EDUCATION AFFAIRS AND SERVIS				Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS		EDVICES				
0921	SECONDARY EDUCATION AFFAIRS	_					
092101	SECONDARY EDUCATION						
KJ0527	GIRLS HIGH SCHOOL SIYAH KO	<u> DTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPE	ENSES			7,351,000	<u>6,170,000</u>	<u>7,511,000</u>
A011	TOTAL PAY		<u>11</u>	<u>11</u>	<u>4,261,000</u>	3,645,000	4,006,000
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	3,282,000	<u>2,664,000</u>	2,937,000
H022	Headmistress	BPS-17	1	1	654,000		682,000
S071	Senior Teacher	BPS-16	3	3	2,101,000		1,692,000
S064	Senior Science Teacher	BPS-16	2	2	527,000		563,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>979,000</u>	<u>981,000</u>	<u>1,069,000</u>
E046	Elementary Teacher	BPS-11	0	2			574,000
J016	Junior Clerk	BPS-11	1	1	198,000		209,000
P047	Primary Teacher	BPS-07	2	0	503,000		
C061	Chowkidar	BPS-01	1	1	139,000		143,000
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				3,090,000	<u>2,525,000</u>	<u>3,505,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,090,000</u>	<u>2,525,000</u>	<u>3,505,000</u>
A01202	House Rent Allowance				351,000		314,000
A01203	Conveyance Allowance				487,000		487,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				5,000		3,000
A01217	Medical Allowance				229,000		205,000
A0122M	Ad-hoc Relief Allowance - 2016				303,000		278,000
A0122Y	Ad-hoc Relief Allowance - 2017				426,000		401,000
A0123G	Ad-hoc Relief Allowance - 2018				426,000		841,000
A0123P	Ad-hoc Relief Allowance - 2019				688,000		801,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				96,000		96,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			7,401,000	6,220,000	7,561,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFF	AIRS AND S	ERVICES				
0921	SECONDARY EDUCATION AFF	AIRS AND S	ERVICES				
092101	SECONDARY EDUCATION						
KJ0578	GIRLS HIGH SCHOOL SAG	SYAM KOT	<u>[LI</u>				
A01	TOTAL EMPLOYEE RELATED E	XPENSES			9,564,000	8,913,000	11,099,000
A011	TOTAL PAY	,	<u>12</u>	12	5,681,000	5,543,000	6,177,000
A01101	PAY OF OFFICERS		4	<u>12</u> <u>4</u> 1	2,860,000	2,713,000	2,976,000
H022	Headmistress	BPS-17	4 1	<u>-</u> 1	1,058,000	211 101000	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,183,000		1,244,000
S064	Senior Science Teacher	BPS-16	1	1	619,000		637,000
A01151	PAY OF OTHER STAFF	DI 0 10			2,821,000	2,830,000	3,201,000
E046	Elementary Teacher	BPS-11	<u>8</u> 0	<u>8</u> 6	2,021,000	2,000,000	2,894,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			189,000
A048	Arabic Teacher	BPS-09	1	0	163,000		103,000
J035	Junior Teacher	BPS-09	3	0	1,298,000		
P047	Primary Teacher	BPS-09	3	0	1,245,000		
N004	Naib Qasid	BPS-01	1	1	115,000		118,000
	TOTAL ALLOWANCES	DP3-01	'	'	3,883,000	3,370,000	4,922,000
A012 A012-1	TOTAL ALLOWANCES TOTAL REGULAR ALLOWANCE	:e			3,883,000	3,370,000	4,922,000
A012-1 A01202	House Rent Allowance	.3			417,000	3,370,000	435,000
	Conveyance Allowance				479,000		479,000
A01203 A01207	Washing Allowance				2,000		2,000
	Dress Allowance				2,000		2,000
A01208	Hill Allow.(Personal Allowance)				12,000		12,000
A01211	Medical Allowance				·		·
A01217	Ad-hoc Relief Allowance - 2016				279,000		279,000
A0122M					428,000		428,000
A0122Y	Ad-hoc Relief Allowance - 2017				568,000		618,000
A0123G	Ad-hoc Relief Allowance - 2018				568,000		1,297,000
A0123P	Ad-hoc Relief Allowance - 2019				993,000		1,235,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				126,000	FF 000	126,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORT	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Boo	ks			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL		·		9,619,000	8,968,000	11,154,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0580	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGH SCHOOL DAN	IRS AND S IRS AND S	ERVICES				
A01	TOTAL EMPLOYEE RELATED E	XPENSES			8,297,000	9,119,000	11,406,000
A011	TOTAL PAY		<u>14</u>	<u>14</u>	4,492,000	5,617,000	6,285,000
A01101	PAY OF OFFICERS		4	4	2,612,000	2,469,000	2,731,000
H022	Headmistress	BPS-17	1	<u>4</u> 1	406,000	=1	433,000
S071	Senior Teacher	BPS-16	2	2	1,933,000		2,007,000
S064	Senior Science Teacher	BPS-16	1	1	273,000		291,000
A01151	PAY OF OTHER STAFF	DI 0-10	<u>10</u>	<u>10</u>	<u>1,880,000</u>	3,148,000	3,554,000
E046	Elementary Teacher	BPS-11	0	8	1,000,000	<u>0,140,000</u>	3,006,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			402,000
A048	Arabic Teacher	BPS-09	1	0	358,000		402,000
J035	Junior Teacher	BPS-09	4	0	1,042,000		
P047	Primary Teacher	BPS-07	4	0	354,000		
N004	Naib Qasid	BPS-01	1	1	126,000		146,000
A012	TOTAL ALLOWANCES	BF3-01	1	ı	3,805,000	3,502,000	<u>5,121,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	9			3,805,000 3,805,000	3,502,000 3,502,000	<u>5,121,000</u> <u>5,121,000</u>
A012-1 A01202	House Rent Allowance	3			525,000	3,302,000	525,000
A01202 A01203	Conveyance Allowance				514,000		514,000
A01203 A01207	Washing Allowance				2,000		2,000
A01207 A01208	Dress Allowance				2,000		2,000
	Medical Allowance						·
A01217					297,000		297,000
A0122M	Ad-hoc Relief Allowance - 2016				419,000		419,000
A0122Y	Ad-hoc Relief Allowance - 2017				561,000		629,000
A0123G	Ad-hoc Relief Allowance - 2018				561,000		1,320,000
A0123P	Ad-hoc Relief Allowance - 2019				768,000		1,257,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				147,000	FF 000	147,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges	.=			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORT	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	(S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				8,352,000	9,174,000	11,461,000

	FUNCTIONAL CUM OBJECT		NUMBER OF		BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA		FRVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0581	GIRLS HIGH SCHOOL DAR	AIRI KOT	11				
A01	TOTAL EMPLOYEE RELATED EX	KPENSES	4.4		<u>6,635,000</u>	<u>6,146,000</u>	
A011	TOTAL PAY		11	<u>11</u>	3,832,000	3,727,000	
A01101	PAY OF OFFICERS		3	3 1	<u>1,985,000</u>	<u>1,877,000</u>	<u>2,068,000</u>
H022	Headmistress	BPS-17	1		1,058,000		1,095,000
S071	Senior Teacher	BPS-16	1	1	654,000		682,000
S064	Senior Science Teacher	BPS-16	1	1	273,000	4 050 000	291,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,847,000</u>	<u>1,850,000</u>	<u>2,081,000</u>
E046	Elementary Teacher	BPS-11	0	6	225 222		1,795,000
J035	Junior Teacher	BPS-09	3	0	695,000		
P047	Primary Teacher	BPS-07	3	0	874,000		4.40.000
C061	Chowkidar	BPS-01	1	1	139,000		143,000
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES	_			<u>2,803,000</u>	<u>2,419,000</u>	<u>3,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>2,803,000</u>	<u>2,419,000</u>	<u>3,486,000</u>
A01202	House Rent Allowance				361,000		361,000
A01203	Conveyance Allowance				384,000		384,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				224,000		224,000
A0122M	Ad-hoc Relief Allowance - 2016				277,000		277,000
A0122Y	Ad-hoc Relief Allowance - 2017				383,000		415,000
A0123G	Ad-hoc Relief Allowance - 2018				383,000		871,000
A0123P	Ad-hoc Relief Allowance - 2019				667,000		830,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				102,000		102,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000	
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	S			2,000	2,000	
A03970	Others				7,000	7,000	
	GRAND TOTAL				6,690,000	6,201,000	7,690,000

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	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
09	EDUCATION AFFAIRS AND SERVIO	CES			Rs.	Rs.	Rs.
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	S AND S	ERVICES				
092101	SECONDARY EDUCATION						
KJ0582	GIRLS HIGH SCHOOL MITHE	ANI KC) I LI				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>8,603,000</u>	<u>7,502,000</u>	<u>9,251,000</u>
A011	TOTAL PAY		<u>14</u>	<u>14</u>	<u>4,941,000</u>	<u>4,463,000</u>	<u>4,974,000</u>
A01101	PAY OF OFFICERS		<u>14</u> <u>4</u>	<u>14</u> <u>4</u>	<u>2,095,000</u>	<u>1,981,000</u>	<u>2,186,000</u>
H022	Headmistress	BPS-17	1	1	1,058,000		1,095,000
S071	Senior Teacher	BPS-16	2	2	764,000		800,000
S064	Senior Science Teacher	BPS-16	1	1	273,000		291,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,846,000</u>	<u>2,482,000</u>	<u>2,788,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,766,000
E049	Elementary Teacher (Science)	BPS-11	0	2			378,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			189,000
J016	Junior Clerk	BPS-11	1	1	177,000		188,000
A048	Arabic Teacher	BPS-09	1	0	163,000		
J029	Junior Science Teacher	BPS-09	2	0	326,000		
J035	Junior Teacher	BPS-09	2	0	728,000		
P047	Primary Teacher	BPS-07	3	0	1,189,000		
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				<u>3,662,000</u>	<u>3,039,000</u>	<u>4,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,662,000</u>	<u>3,039,000</u>	<u>4,277,000</u>
A01202	House Rent Allowance				434,000		425,000
A01203	Conveyance Allowance				540,000		529,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		14,000
A01217	Medical Allowance				282,000		282,000
A0122M	Ad-hoc Relief Allowance - 2016				359,000		331,000
A0122Y	Ad-hoc Relief Allowance - 2017				494,000		497,000
A0123G	Ad-hoc Relief Allowance - 2018				494,000		1,045,000
A0123P	Ad-hoc Relief Allowance - 2019				883,000		995,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				144,000		144,000
A03	TOTAL COMMUNICATION				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

729 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,658,000	7,557,000	9,306,000

730 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS	_	ERVICES				
0921	SECONDARY EDUCATION AFFAIRS						
092101	SECONDARY EDUCATION						
KJ0584	GIRLS HIGH SCHOOL KOTLI	SOULA	AN NAME	KOTLI			
A01	TOTAL EMPLOYEE RELATED EXPI	ENSES			6,770,000	<u>6,291,000</u>	<u>7,765,000</u>
A011	TOTAL PAY		<u>12</u>	<u>12</u>	<u>3,898,000</u>	<u>3,805,000</u>	<u>4,214,000</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,788,000</u>	<u>1,691,000</u>	<u>1,843,000</u>
H022	Headmistress	BPS-17	1	1	1,424,000		1,461,000
S071	Senior Teacher	BPS-16	1	1	364,000		382,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,110,000</u>	<u>2,114,000</u>	<u>2,371,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,736,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J016	Junior Clerk	BPS-11	1	1	177,000		188,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	3	0	863,000		
P047	Primary Teacher	BPS-07	3	0	657,000		
C061	Chowkidar	BPS-01	1	1	118,000		122,000
N004	Naib Qasid	BPS-01	1	1	132,000		136,000
A012	TOTAL ALLOWANCES				<u>2,872,000</u>	<u>2,486,000</u>	<u>3,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,872,000</u>	<u>2,486,000</u>	<u>3,551,000</u>
A01202	House Rent Allowance				344,000		344,000
A01203	Conveyance Allowance				370,000		370,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				3,000		3,000
A01217	Medical Allowance				266,000		266,000
A0122M	Ad-hoc Relief Allowance - 2016				296,000		296,000
A0122Y	Ad-hoc Relief Allowance - 2017				390,000		421,000
A0123G	Ad-hoc Relief Allowance - 2018				390,000		885,000
A0123P	Ad-hoc Relief Allowance - 2019				690,000		843,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		108,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
	CLASSIFICATION		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			6,825,000	6,346,000	7,820,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0585	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL GHU	IRS AND SI	ERVICES				
			11101121		0.420.000	7 500 000	0.244.000
A01	TOTAL EMPLOYEE RELATED EX	(PENSES	42	49	8,138,000 4,603,000	7,526,000 4,541,000	9,311,000 5,033,000
A011 A01101	PAY OF OFFICERS		13 4 1	13 4 1	4,693,000 2,845,000	2,690,000	2,954,000
H022	Headmistress	BPS-17	1	4	1,314,000	2,090,000	1,351,000
S071	Senior Teacher	BPS-16	2	2	1,258,000		1,331,000
S064	Senior Teacher Senior Science Teacher		1	1	273,000		291,000
A01151	PAY OF OTHER STAFF	BPS-16			1,848,000	1,851,000	2,079,000
		DDC 44	<u>9</u> 0	<u>9</u> 6	1,040,000	1,001,000	
E046	Elementary Teacher Elementary Teacher (Science)	BPS-11	0	1			1,536,000 189,000
E049	Junior Science Teacher	BPS-11			162 000		169,000
J029	Junior Science Teacher Junior Teacher	BPS-09	1 3	0 0	163,000 790,000		
J035 P047	Primary Teacher	BPS-09	3	0	548,000		
	Chowkidar	BPS-07	3 1	1	150,000		153,000
C061 N004	Naib Qasid	BPS-01 BPS-01	1	1	197,000		201,000
	TOTAL ALLOWANCES	BP5-01	ı	1	3,445,000	2 095 000	·
A012	TOTAL ALLOWANCES	2				2,985,000 2,985,000	4,278,000
A012-1	House Rent Allowance	3			<u>3,445,000</u>	<u>2,965,000</u>	<u>4,278,000</u>
A01202					459,000		459,000 456,000
A01203	Conveyance Allowance Washing Allowance				456,000 4,000		4,000
A01207	Dress Allowance				4,000		4,000
A01208	Hill Allow.(Personal Allowance)				7,000		7,000
A01211 A01217	Medical Allowance				296,000		296,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016				343,000		343,000
A0122W A0122Y	Ad-hoc Relief Allowance - 2017				469,000		503,000
A01221 A0123G	Ad-hoc Relief Allowance - 2018				469,000		1,057,000
	Ad-hoc Relief Allowance - 2019				796,000		1,007,000
A0123P	Charge Allowance				6,000		6,000
A01238 A01253	Science Allowance				4,000		4,000
A01253 A01289	Teaching Allowance				132,000		132,000
	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	
A03 A032	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>35,000</u> 1,000	<u>55,000</u> 1,000	<u>55,000</u> <u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
	TOTAL UTILITIES				29,000	29,000	29,000
A033	Electricity				28,000	28,000	28,000
A03303	Hot & Cold Weather Charges				1,000	1,000	1,000
A03304 A038	TOTAL TRAVEL & TRANSPORTA	MOIT			1,000 16,000	1,000 16,000	1,000 16,000
A03805	Travelling Allowance				16,000 16,000	16,000 16,000	16,000 16,000
002	Gazetted				8,000	8,000	8,000
002	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Book	e			2,000	2,000	2,000
A03905 A03970	Others	3			7,000	7,000	7,000
, 100010	GRAND TOTAL				8,193,000	7,581,000	9,366,000
	J.J.IID I JIAL				0,100,000	.,551,666	5,555,556

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGOII IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
) 92 921 92101 J0608	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL SEH	IRS AND SI IRS AND SI	ERVICES		Rs.	Rs.	Rs.
01	TOTAL EMPLOYEE RELATED EX	(PENSES			16,887,000	16,763,000	21,143,000
11	TOTAL PAY		<u>25</u>	<u> 26</u>	<u>9,878,000</u>	10,357,000	11,730,000
1	PAY OF OFFICERS		<u>25</u> <u>7</u>	<u>26</u> <u>7</u> 1	4,393,000	<u>4,787,000</u>	<u>5,262,000</u>
	Principal	BPS-19	1	1	1,058,000		1,095,000
	Senior Teacher	BPS-16	4	4	2,626,000		3,421,000
	Senior Science Teacher	BPS-16	2	2	709,000		746,000
1	PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	<u>5,485,000</u>	<u>5,570,000</u>	<u>6,468,000</u>
	Elementary Teacher	BPS-11	0	9			4,418,000
	Elementary Teacher (Science)	BPS-11	0	1			189,000
	Elementary Teacher (Arabic)	BPS-11	0	2			474,000
	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			218,000
	Elementary Teacher (Qaria)	BPS-11	0	1			199,000
	Junior Clerk	BPS-11	1	1	177,000		188,000
	Junior Computer Teacher	BPS-11	0	1			220,000
	Arabic Teacher	BPS-09	2	0	414,000		
	Drawing/Handicraft Teacher	BPS-09	1	0	189,000		
	Junior Science Teacher	BPS-09	1	0	163,000		
	Junior Teacher	BPS-09	3	0	1,918,000		
	Qaria	BPS-09	1	0	172,000		
	Primary Teacher	BPS-07	6	0	1,901,000		
	Naib Qasid	BPS-01	2	2	354,000		361,000
	Water Carrier/Sweeper	BPS-01	1	1	197,000		201,000
	TOTAL ALLOWANCES				7,009,000	<u>6,406,000</u>	<u>9,413,000</u>
	TOTAL REGULAR ALLOWANCES	3			<u>7,009,000</u>	<u>6,406,000</u>	<u>9,413,000</u>
	House Rent Allowance				787,000		830,000
	Conveyance Allowance				950,000		987,000
	Washing Allowance				5,000		5,000
	Dress Allowance				5,000		5,000
	Hill Allow.(Personal Allowance)				24,000		26,000
	Medical Allowance				514,000		535,000
	Entertainment Allowance				6,000		6,000
	Ad-hoc Relief Allowance - 2016				725,000		776,000
	Ad-hoc Relief Allowance - 2017				988,000		1,173,000
	Ad-hoc Relief Allowance - 2018				988,000		2,463,000
	Ad-hoc Relief Allowance - 2019				1,756,000		2,346,000
	Charge Allowance				6,000		6,000
	Science Allowance				6,000		6,000
9	Teaching Allowance				249,000		249,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,942,000	16,818,000	21,198,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
99 992 9921 992101 < J0609	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL FATI	IRS AND SE	ERVICES		Rs.	Rs.	Rs.
\ 01	TOTAL EMPLOYEE RELATED EX	(PENSES			20,940,000	19,402,000	24,540,000
\011	TOTAL PAY		<u>26</u>	<u>27</u>	12,463,000	<u>12,166,000</u>	13,751,000
\01101	PAY OF OFFICERS		<u>26</u> <u>7</u>	<u>27</u> <u>7</u>	<u>5,674,000</u>	<u>5,364,000</u>	<u>5,891,000</u>
P050	Principal	BPS-19	1	1	1,022,000		1,058,000
3071	Senior Teacher	BPS-16	4	4	3,249,000		3,375,000
8064	Senior Science Teacher	BPS-16	2	2	1,403,000		1,458,000
\ 01151	PAY OF OTHER STAFF		<u>19</u>	<u>20</u>	<u>6,789,000</u>	<u>6,802,000</u>	<u>7,860,000</u>
046	Elementary Teacher	BPS-11	0	9			4,080,000
049	Elementary Teacher (Science)	BPS-11	0	1			425,000
050	Elementary Teacher (Arabic)	BPS-11	0	2			840,000
052	Elementary Teacher (Drawing/Han	dicra BPS-11	0	1			409,000
057	Elementary Teacher (PET)	BPS-11	0	1			409,000
)59	Elementary Teacher (Qaria)	BPS-11	0	1			660,000
16	Junior Clerk	BPS-11	1	1	388,000		399,000
20	Junior Computer Teacher	BPS-11	0	1			220,000
48	Arabic Teacher	BPS-09	2	0	739,000		
26	Drawing/Handicraft Teacher	BPS-09	1	0	358,000		
9	Junior Science Teacher	BPS-09	1	0	372,000		
5	Junior Teacher	BPS-09	4	0	1,656,000		
8	PET	BPS-09	1	0	358,000		
5	Qaria	BPS-09	1	0	584,000		
7	Primary Teacher	BPS-07	5	0	1,927,000		
4	Naib Qasid	BPS-01	2	2	261,000		268,000
4	Water Carrier/Sweeper	BPS-01	1	1	146,000		150,000
2	TOTAL ALLOWANCES				<u>8,477,000</u>	<u>7,236,000</u>	<u>10,789,000</u>
2-1	TOTAL REGULAR ALLOWANCES	S			<u>8,477,000</u>	<u>7,236,000</u>	<u>10,789,000</u>
202	House Rent Allowance				1,026,000		1,026,000
203	Conveyance Allowance				1,025,000		1,025,000
207	Washing Allowance				5,000		5,000
208	Dress Allowance				5,000		5,000
211	Hill Allow.(Personal Allowance)				31,000		31,000
217	Medical Allowance				537,000		537,000
224	Entertainment Allowance				6,000		6,000
22M	Ad-hoc Relief Allowance - 2016				889,000		889,000
22Y	Ad-hoc Relief Allowance - 2017				1,246,000		1,375,000
23G	Ad-hoc Relief Allowance - 2018				1,246,000		2,888,000
23P	Ad-hoc Relief Allowance - 2019				2,209,000		2,750,000
238	Charge Allowance				6,000		6,000
	Science Allowance				6,000		6,000
1253 1289	Teaching Allowance				240,000		240,000

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	FUNCTIONAL CUM OBJECT	_	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		POSTS		ESTIMATES	_
		2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			16,000	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			20,995,000	19,457,000	24,595,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
KJ0610	GIRLS HIGH SCHOOL CHAI	RHOI KO	<u>TLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			16,422,000	15,317,000	19,059,000
A011	TOTAL PAY		<u>25</u>	<u>25</u>	9,545,000	9,354,000	10,474,000
A01101	PAY OF OFFICERS		<u>6</u>	<u>25</u> <u>6</u> 1	3,703,000	3,501,000	3,846,000
P050	Principal	BPS-19	1	1	1,314,000		1,351,000
S071	Senior Teacher	BPS-16	3	3	1,347,000		1,401,000
S064	Senior Science Teacher	BPS-16	2	2	1,042,000		1,094,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,842,000</u>	<u>5,853,000</u>	<u>6,628,000</u>
E046	Elementary Teacher	BPS-11	0	11			4,003,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			425,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			701,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			378,000
E057	Elementary Teacher (PET)	BPS-11	0	1			455,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	177,000		188,000
A048	Arabic Teacher	BPS-09	1	0	372,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	619,000		
J035	Junior Teacher	BPS-09	5	0	1,706,000		
J038	Junior Teacher Technical	BPS-09	1	0	330,000		
P018	PET	BPS-09	1	0	400,000		
Q005	Qaria	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	6	0	1,792,000		
N004	Naib Qasid	BPS-01	2	2	292,000		299,000
A012	TOTAL ALLOWANCES				<u>6,877,000</u>	<u>5,963,000</u>	<u>8,585,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>6,877,000</u>	<u>5,963,000</u>	<u>8,585,000</u>
A01202	House Rent Allowance				770,000		770,000
A01203	Conveyance Allowance				967,000		967,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				522,000		522,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				699,000		699,000
A0122Y	Ad-hoc Relief Allowance - 2017				955,000		1,047,000
A0123G	Ad-hoc Relief Allowance - 2018				955,000		2,200,000
A0123P	Ad-hoc Relief Allowance - 2019				1,724,000		2,095,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				246,000		246,000

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	FUNCTIONAL CUM OBJECT	_	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	2020-21	STS 2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,477,000	15,372,000	19,114,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND S	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND S	ERVICES				
092101	SECONDARY EDUCATION						
KJ0611	GIRLS HIGH SCHOOL CHO	WK SAH	BAN KO	<u>TLI</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			7,340,000	7,438,000	9,213,000
A011	TOTAL PAY	W ENOLO	12	12	4,235,000	4,556,000	<u>5,054,000</u>
A01101	PAY OF OFFICERS		<u>12</u> <u>5</u> 1	<u>12</u> <u>5</u> 1	2,450,000	2,740,000	3,005,000
S215	Senior Headmistress	BPS-18	<u>~</u> 1	<u>~</u> 1	994,000	<u>=,: :0,000</u>	1,476,000
S071	Senior Teacher	BPS-16	4	4	1,456,000		1,529,000
A01151	PAY OF OTHER STAFF	2. 0 .0	<u>7</u>		1,785,000	1,816,000	2,049,000
E046	Elementary Teacher	BPS-11	0	<u>7</u> 5	1,1 00,000	1,010,000	1,717,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		.00,000
J035	Junior Teacher	BPS-09	3	0	1,040,000		
P047	Primary Teacher	BPS-07	2	0	443,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES		•	•	3,105,000	2,882,000	4,159,000
A012-1	TOTAL REGULAR ALLOWANCES	S			3,105,000	2,882,000	4,159,000
A01202	House Rent Allowance	-			348,000	_,,,	348,000
A01203	Conveyance Allowance				483,000		483,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				241,000		265,000
A0122M	Ad-hoc Relief Allowance - 2016				307,000		333,000
A0122Y	Ad-hoc Relief Allowance - 2017				424,000		505,000
A0123G	Ad-hoc Relief Allowance - 2018				424,000		1,061,000
A0123P	Ad-hoc Relief Allowance - 2019				725,000		1,011,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				132,000		132,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTA	NOITA			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	S			2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				7,395,000	7,493,000	9,268,000

	FUNCTIONAL OUR OR IFOT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0612	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL NARRH	AND SE	RVICES				
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			14,320,000	13,266,000	16,608,000
A011	TOTAL PAY		<u>20</u>	20	8,513,000	8,318,000	9,284,000
A01101	PAY OF OFFICERS		<u>5</u>	<u>20</u> <u>5</u> 1	3,737,000	3,533,000	3,887,000
S215	Senior Headmistress	BPS-18	1	1	856,000		891,000
S071	Senior Teacher	BPS-16	4	4	2,881,000		2,996,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	4,776,000	<u>4,785,000</u>	<u>5,397,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,783,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			425,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	0	1			228,000
E057	Elementary Teacher (PET)	BPS-11	0	1			332,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			228,000
J016	Junior Clerk	BPS-11	1	1	262,000		272,000
A048	Arabic Teacher	BPS-09	1	0	372,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	198,000		
J035	Junior Teacher	BPS-09	4	0	1,230,000		
P018	PET	BPS-09	1	0	293,000		
Q005	Qaria	BPS-09	1	0	198,000		
P047	Primary Teacher	BPS-07	5	0	2,098,000		
N004	Naib Qasid	BPS-01	1	1	125,000		129,000
A012	TOTAL ALLOWANCES				<u>5,807,000</u>	<u>4,948,000</u>	<u>7,324,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,807,000</u>	<u>4,948,000</u>	<u>7,324,000</u>
A01202	House Rent Allowance				642,000		642,000
A01203	Conveyance Allowance				724,000		724,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				404,000		404,000
A0122M	Ad-hoc Relief Allowance - 2016				585,000		585,000
A0122Y	Ad-hoc Relief Allowance - 2017				851,000		928,000
A0123G	Ad-hoc Relief Allowance - 2018				851,000		1,950,000
A0123P	Ad-hoc Relief Allowance - 2019				1,516,000		1,857,000
A01238	Charge Allowance Science Allowance				6,000		6,000
A01253	Teaching Allowance				3,000 195,000		3,000 195,000
A01289 A03	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	55,000 55,000
A032	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				1,000	<u>33,000</u> <u>1,000</u>	<u>33,000</u> <u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A03201	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
,,,,,,,,,,	. Ist a cold froution offdigos				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,375,000	13,321,000	16,663,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
	EDUCATION AFFAIRS AND SERV						
	SECONDARY EDUCATION AFFAIR						
	SECONDARY EDUCATION AFFAIR	RS AND SE	ERVICES				
	SECONDARY EDUCATION						
3	GIRLS HIGH SCHOOL KARE	ELA MAJ	HAN KO	<u>TLI</u>			
	TOTAL EMPLOYEE RELATED EX	PENSES			15,707,000	14,631,000	18,157,000
	TOTAL PAY		24	24	9,121,000	8,894,000	9,896,000
	PAY OF OFFICERS		<u>24</u> <u>7</u>	7	4,324,000	4,087,000	4,519,000
	Senior Headmistress	BPS-18	<u>-</u> 1	<u>24</u> <u>7</u> 1	787,000		822,000
	Senior Teacher	BPS-16	4	4	2,773,000		2,897,000
	Senior Science Teacher	BPS-16	2	2	764,000		800,000
	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	4,797,000	4,807,000	5,377,000
	Elementary Teacher	BPS-11	0	9			2,861,000
	Elementary Teacher (Arabic)	BPS-11	0	1			256,000
	Elementary Teacher (Drawing/Hand		0	1			309,000
	Elementary Teacher (Technical)	BPS-11	0	1			425,000
	Elementary Teacher (Qaria)	BPS-11	0	1			661,000
	Junior Clerk	BPS-11	1	1	251,000		262,000
	Arabic Teacher	BPS-09	1	0	224,000		,
	Drawing/Handicraft Teacher	BPS-09	1	0	269,000		
	Junior Teacher	BPS-09	4	0	1,437,000		
	Junior Teacher Technical	BPS-09	1	0	372,000		
	Qaria	BPS-09	1	0	583,000		
	Primary Teacher	BPS-07	5	0	1,070,000		
	Naib Qasid	BPS-01	2	2	406,000		414,000
	Water Carrier/Sweeper	BPS-01	1	1	185,000		189,000
	TOTAL ALLOWANCES				<u>6,586,000</u>	5,737,000	<u>8,261,000</u>
	TOTAL REGULAR ALLOWANCES				6,586,000	5,737,000	8,261,000
	House Rent Allowance				765,000		765,000
	Conveyance Allowance				923,000		923,000
	Washing Allowance				5,000		5,000
	Dress Allowance				5,000		5,000
	Hill Allow.(Personal Allowance)				14,000		14,000
	Medical Allowance				489,000		489,000
	Ad-hoc Relief Allowance - 2016				651,000		651,000
	Ad-hoc Relief Allowance - 2017				912,000		990,000
	Ad-hoc Relief Allowance - 2018				912,000		2,078,000
	Ad-hoc Relief Allowance - 2019				1,608,000		1,979,000
	Charge Allowance				6,000		6,000
					F 000		
	Science Allowance				5,000		5,000
	_				5,000 <u>60,000</u>		5,000 120,000
3 3) 3	Science Allowance						

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			15,762,000	14,686,000	18,212,000

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	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS		ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22		2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 KJ0625	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL SAILO	S AND SE S AND SE	RVICES				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>0</u>	2,892,000	8,033,000
A011	TOTAL PAY		<u>0</u>	<u>13</u>	<u>0</u>	<u>1,978,000</u>	<u>4,617,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>4</u>	<u>o</u>	<u>651,000</u>	<u>1,497,000</u>
H022	Headmistress	BPS-17	0	1			406,000
S071	Senior Teacher	BPS-16	0	2			837,000
S064	Senior Science Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>9</u>	<u>o</u>	1,327,000	3,120,000
E046	Elementary Teacher	BPS-11	0	4			1,992,000
E049	Elementary Teacher (Science)	BPS-11	0	2			369,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			315,000
J016	Junior Clerk	BPS-11	0	1			167,000
A048	Arabic Teacher	BPS-09	0	0			
N004	Naib Qasid	BPS-01	0	1			277,000
A012	TOTAL ALLOWANCES				<u>0</u>	914,000	<u>3,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>o</u>	914,000	<u>3,416,000</u>
A01202	House Rent Allowance						193,000
A01203	Conveyance Allowance						254,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						12,000
A01217	Medical Allowance						149,000
A0122M	Ad-hoc Relief Allowance - 2016						213,000
A0122Y	Ad-hoc Relief Allowance - 2017						462,000
A0123G	Ad-hoc Relief Allowance - 2018						970,000
A0123P	Ad-hoc Relief Allowance - 2019						923,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						231,000
A03	TOTAL OPERATING EXPENSES				<u>0</u>	<u>79,000</u>	<u>79,000</u>
A032	TOTAL COMMUNICATION				<u>o</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph					5,000	5,000
A033	TOTAL UTILITIES				<u>o</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity					50,000	50,000
A03304	Hot & Cold Weather Charges					2,000	2,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			<u>0</u>	<u>20,000</u>	20,000
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	<u>2,000</u>	2,000
A03905	Newspapers, Periodicals and Books				2,000	2,000
	GRAND TOTAL			0	2,971,000	8,112,000

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FUNCITIONAL COMMONECOM POSTS ESTIMATES ESTIMATES ESTIMATES COLASSIFICATION 2020-21 2021-22 2020-21 2020-21 2021-22 2020-21 2020-21 2020-21 2020-22 2020-21 2020-22 2020-21 2020-22 2020-21 2020-22 2020-21 2020-22 2020-21 2020-22 2020-21 2020-22 2020-21 2020-22 2020-21 2020-22 2020-21 2020-22 2020-21 2020-22 2020-21 2020-22 2020-22 2020-21 2020-22 2020-22 2020-21 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2		FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
Boundary				PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
DOUGATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SE		CLASSIFICATION		2020-21	2021-22			
A011 TOTAL PAY	092 0921 092101	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	RS AND SE RS AND SE	ERVICES	<u>rLI</u>	Rs.	Rs.	Rs.
A01101 TOTAL PAY 0 13 0 1,949,000 4,617,000 A01101 PAY OF OFFICERS 0 4 0 622,000 1,497,000 1,497,000 3,170,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000	A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	2,793,000	8,033,000
Martin Pay OF OFFICERS	A011	TOTAL PAY		<u>0</u>	<u>13</u>		<u>1,949,000</u>	4,617,000
Headmistress	A01101	PAY OF OFFICERS					622,000	1,497,000
Senior Science Teacher	H022	Headmistress	BPS-17					406,000
Automatical Composition Pay OF OTHER STAFF 0 9 0 1,327,000 3,120,000	S071	Senior Teacher	BPS-16	0	2			837,000
Elementary Teacher	S064	Senior Science Teacher	BPS-16	0	1			254,000
Elementary Teacher	A01151	PAY OF OTHER STAFF		0	9	0	1,327,000	3,120,000
E050 Elementary Teacher (Arabic) BPS-11 0 1 167,000 Junior Clerk BPS-09 0 0 0 N004 Naib Qasid BPS-01 0 1 277,000 A012 TOTAL ALLOWANCES 0 844,000 3,416,000 A012-1 TOTAL REGULAR ALLOWANCES 0 844,000 3,416,000 A0120 House Rent Allowance 193,000 A01210 Washing Allowance 254,000 A01201 Hill Allow. (Personal Allowance 2,000 A01211 Hill Allow. (Personal Allowance 2,000 A01211 Hill Allow. (Personal Allowance 2,000 A01212 Ad-hoc Relief Allowance - 2016 213,000 A01221 Ad-hoc Relief Allowance - 2017 462,000 A01222 Ad-hoc Relief Allowance - 2018 3970,000 A01233 Ad-hoc Relief Allowance - 2019 293,000 A01236 Charge Allowance 2019 203,000 A01237 Ad-hoc Relief Allowance 2019 203,000 A01238 Charge Allowance 2019 203,000 A01253 Science Allowance 2019 203,000 A01263 TOTAL COMMUNICATION 0 5,000 A033 TOTAL UTILITIES 0 52,000 50,000 A0330 Electricity 50,000 50,000 A0301 Postage & Telegraph 5,000 50,000 A0302 TOTAL UTILITIES 0 52,000 50,000 A0303 Electricity 50,000 50,000 A0404 Arabic Teacher Arabic Teacher 20,000 A0504 A0504 A0504 A0504 A0504 A0505 A0506 A0506 A0506 A0506 A0506 A0506 A0506 A0506 A0506 A0506 A0506 A0506 A0506 A0506 A0506 A0506 A0506 A0506 A0506 A0507 A0506 A0506 A0506 A0506 A0508 A0506 A0506 A0506 A0508 A0506 A0506 A0506 A0506 A0508 A0506 A0506 A0506 A0506 A0508 A0506 A0506 A0506 A0506	E046	Elementary Teacher	BPS-11			-		1,992,000
Elementary Teacher (Arabic) BPS-11 0 1 167,000 Junior Clerk BPS-09 0 0 Noo4 Naib Qasid BPS-01 0 1 277,000 A012 TOTAL ALLOWANCES 0 844,000 3,416,000 A0120 House Rent Allowance 193,000 A01201 Hill Allow Allowance 254,000 A0121 Hill Allow (Personal Allowance 2,000 A0121 Ad-hoc Relief Allowance 2,000 A01221 Ad-hoc Relief Allowance 2,000 A01222 Ad-hoc Relief Allowance 2,000 A01233 Charge Allowance 2,000 A01236 Charge Allowance 2,000 A01237 Ad-hoc Relief Allowance - 2017 462,000 A01238 Charge Allowance 2,000 A01239 Ad-hoc Relief Allowance 2,000 A01230 Science Allowance 2,000 A01231 TOTAL COMMUNICATION 0 5,000 A033 TOTAL UTILITIES 0 52,000 A033 TOTAL UTILITIES 0 52,000 A033 TOTAL UTILITIES 0 50,000 A030 TOTAL UTILITIES 0 50,000 A030 Electricity 50,000 50,000 A030 Electricity 50,000 50,000 A030 Electricity 50,000 50,000 A030 Electricity 50,000 50,000 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A040 A0	E049	Elementary Teacher (Science)	BPS-11	0	2			369,000
Main	E050	Elementary Teacher (Arabic)	BPS-11	0	1			315,000
Naib Qasid BPS-01 0 1 277,000	J016	, , ,	BPS-11	0	1			167,000
A012 TOTAL ALLOWANCES 0 844,000 3,416,000 A012-1 TOTAL REGULAR ALLOWANCES 0 844,000 3,416,000 A01202 House Rent Allowance 193,000 A01203 Conveyance Allowance 254,000 A01207 Washing Allowance 2,000 A01218 Dress Allowance 2,000 A01211 Hill Allow.(Personal Allowance) 12,000 A01217 Medical Allowance 149,000 A0122M Ad-hoc Relief Allowance - 2016 213,000 A0122Y Ad-hoc Relief Allowance - 2017 462,000 A0123G Ad-hoc Relief Allowance - 2018 970,000 A0123B Charge Allowance 2019 A0123B Charge Allowance 4,000 A0123B Teaching Allowance 231,000 A0123B Teaching Allowance 231,000 A0123B Total OPERATING EXPENSES 0 79,000 79,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A0330 TOTAL UTILITIES </td <td>A048</td> <td>Arabic Teacher</td> <td>BPS-09</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td>	A048	Arabic Teacher	BPS-09	0	0			
A012-1 TOTAL REGULAR ALLOWANCES 0 844,000 3,416,000 A01202 House Rent Allowance 193,000 A01203 Conveyance Allowance 254,000 A01207 Washing Allowance 2,000 A01208 Dress Allowance 2,000 A01211 Hill Allow.(Personal Allowance) 12,000 A01217 Medical Allowance 149,000 A0122M Ad-hoc Relief Allowance - 2016 213,000 A0122Y Ad-hoc Relief Allowance - 2017 462,000 A0123G Ad-hoc Relief Allowance - 2018 970,000 A0123B Charge Allowance 923,000 A0123B Charge Allowance 1,000 A01253 Science Allowance 231,000 A01289 Teaching Allowance 231,000 A02 TOTAL OPERATING EXPENSES 0 79,000 79,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 50,000 A03303 Electricity	N004	Naib Qasid	BPS-01	0	1			277,000
A01202 House Rent Allowance 193,000 A01203 Conveyance Allowance 254,000 A01207 Washing Allowance 2,000 A01208 Dress Allowance 2,000 A01211 Hill Allow.(Personal Allowance) 12,000 A01217 Medical Allowance 149,000 A0122M Ad-hoc Relief Allowance - 2016 213,000 A0122Y Ad-hoc Relief Allowance - 2017 462,000 A0123G Ad-hoc Relief Allowance - 2018 970,000 A0123P Ad-hoc Relief Allowance - 2019 923,000 A0123B Charge Allowance 4,000 A01253 Science Allowance 1,000 A01289 Teaching Allowance 231,000 A03 TOTAL OPERATING EXPENSES 0 79,000 79,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 50,000 A033 TOTAL UTILITIES 0 52,000 50,000 A03303 Electricity 50,000 50,000	A012	TOTAL ALLOWANCES				<u>o</u>	844,000	3,416,000
A01202 House Rent Allowance 193,000 A01203 Conveyance Allowance 254,000 A01207 Washing Allowance 2,000 A01208 Dress Allowance 2,000 A01211 Hill Allow.(Personal Allowance) 12,000 A01217 Medical Allowance 149,000 A0122M Ad-hoc Relief Allowance - 2016 213,000 A0122Y Ad-hoc Relief Allowance - 2017 462,000 A0123G Ad-hoc Relief Allowance - 2018 970,000 A0123P Ad-hoc Relief Allowance - 2019 923,000 A0123B Charge Allowance 4,000 A01253 Science Allowance 1,000 A01289 Teaching Allowance 231,000 A03 TOTAL OPERATING EXPENSES 0 79,000 79,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A033 TOTAL UTILITIES 0 52,000 50,000 A03303 Electricity 50,000 50,000	A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	844,000	3,416,000
A01207 Washing Allowance 2,000 A01208 Dress Allowance 2,000 A01211 Hill Allow.(Personal Allowance) 12,000 A01217 Medical Allowance 149,000 A0122M Ad-hoc Relief Allowance - 2016 213,000 A0122Y Ad-hoc Relief Allowance - 2017 462,000 A0123G Ad-hoc Relief Allowance - 2018 970,000 A0123P Ad-hoc Relief Allowance - 2019 923,000 A0123B Charge Allowance 4,000 A01289 Teaching Allowance 1,000 A01289 Teaching Allowance 231,000 A032 TOTAL OPERATING EXPENSES 0 79,000 79,000 A0321 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000	A01202	House Rent Allowance				_		193,000
A01208 Dress Allowance 2,000 A01211 Hill Allow.(Personal Allowance) 12,000 A01217 Medical Allowance 149,000 A0122M Ad-hoc Relief Allowance - 2016 213,000 A0122Y Ad-hoc Relief Allowance - 2017 462,000 A0123G Ad-hoc Relief Allowance - 2018 970,000 A0123P Ad-hoc Relief Allowance - 2019 923,000 A0123B Charge Allowance 4,000 A01253 Science Allowance 1,000 A01289 Teaching Allowance 231,000 A03 TOTAL OPERATING EXPENSES 0 79,000 79,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A033 TOTAL UTILITIES 0 52,000 50,000	A01203	Conveyance Allowance						254,000
A01211 Hill Allow.(Personal Allowance) 12,000 A01217 Medical Allowance 149,000 A0122M Ad-hoc Relief Allowance - 2016 213,000 A0122Y Ad-hoc Relief Allowance - 2017 462,000 A0123G Ad-hoc Relief Allowance - 2018 970,000 A0123P Ad-hoc Relief Allowance - 2019 923,000 A0123B Charge Allowance 4,000 A01253 Science Allowance 1,000 A01269 Teaching Allowance 231,000 A03 TOTAL OPERATING EXPENSES 0 79,000 79,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A03301 Postage & Telegraph 5,000 52,000 A03303 Electricity 50,000 50,000 A03303 Electricity 50,000 50,000 A0301 TOTAL UTILITIES 0 50,000 50,000 A0302 Electricity 50,000 50,000 A0303 Electricity 50,000 50,000 A0304 Electricity 50,000 50,000 A0305 Electricity 50,000 50,000 A0306 Electricity 50,000 50,000 A0307 Electricity 50,000 50,000 A0308 Electricity 50	A01207	Washing Allowance						2,000
A01217 Medical Allowance 149,000 A0122M Ad-hoc Relief Allowance - 2016 213,000 A0122Y Ad-hoc Relief Allowance - 2017 462,000 A0123G Ad-hoc Relief Allowance - 2018 970,000 A0123P Ad-hoc Relief Allowance - 2019 923,000 A0123B Charge Allowance 4,000 A01253 Science Allowance 1,000 A01289 Teaching Allowance 231,000 A03 TOTAL OPERATING EXPENSES 0 79,000 79,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000	A01208	Dress Allowance						2,000
Ad-hoc Relief Allowance - 2016 213,000 A0122Y Ad-hoc Relief Allowance - 2017 462,000 A0123G Ad-hoc Relief Allowance - 2018 970,000 A0123P Ad-hoc Relief Allowance - 2019 923,000 A01238 Charge Allowance 4,000 A01253 Science Allowance 1,000 A01289 Teaching Allowance 231,000 A01289 Total Operating expenses 0 79,000 A032 TOTAL COMMUNICATION 0 5,000 A032 TOTAL COMMUNICATION 0 5,000 A033 TOTAL UTILITIES 0 50,000 A033 TOTAL UTILITIES 0 50,000 A033 Electricity 50,000	A01211	Hill Allow.(Personal Allowance)						12,000
A0122Y Ad-hoc Relief Allowance - 2017 A0123G Ad-hoc Relief Allowance - 2018 A0123P Ad-hoc Relief Allowance - 2019 A01238 Charge Allowance A01253 Science Allowance A01289 Teaching Allowance A03 TOTAL OPERATING EXPENSES A032 TOTAL COMMUNICATION A032 TOTAL COMMUNICATION A033 TOTAL UTILITIES A033 TOTAL UTILITIES A03303 Electricity 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,000 462,	A01217	Medical Allowance						149,000
A0123G Ad-hoc Relief Allowance - 2018 970,000 A0123P Ad-hoc Relief Allowance - 2019 923,000 A01238 Charge Allowance 4,000 A01253 Science Allowance 1,000 A01289 Teaching Allowance 231,000 A03 TOTAL OPERATING EXPENSES 0 79,000 79,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A0330 TOTAL UTILITIES 0 52,000 52,000 A0330 Electricity 50,000 50,000	A0122M	Ad-hoc Relief Allowance - 2016						213,000
A0123P Ad-hoc Relief Allowance - 2019 A01238 Charge Allowance 4,000 A01253 Science Allowance 1,000 A01289 Teaching Allowance 231,000 A03 TOTAL OPERATING EXPENSES 0 79,000 79,000 A032 TOTAL COMMUNICATION 0 5,000 A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000	A0122Y	Ad-hoc Relief Allowance - 2017						462,000
A01238 Charge Allowance 4,000 A01253 Science Allowance 1,000 A01289 Teaching Allowance 231,000 A03 TOTAL OPERATING EXPENSES 0 79,000 79,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000	A0123G	Ad-hoc Relief Allowance - 2018						970,000
A01253 Science Allowance 1,000 A01289 Teaching Allowance 231,000 A03 TOTAL OPERATING EXPENSES 0 79,000 79,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000	A0123P	Ad-hoc Relief Allowance - 2019						923,000
A01289 Teaching Allowance 231,000 A03 TOTAL OPERATING EXPENSES 0 79,000 79,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000	A01238	Charge Allowance						4,000
A03 TOTAL OPERATING EXPENSES 0 79,000 79,000 A032 TOTAL COMMUNICATION 0 5,000 5,000 A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 A03303 Electricity 50,000 50,000	A01253	Science Allowance						1,000
A032 TOTAL COMMUNICATION 0 5,000 5,000 A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000	A01289	Teaching Allowance						231,000
A032 TOTAL COMMUNICATION 0 5,000 5,000 A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000	A03	TOTAL OPERATING EXPENSES				<u>o</u>	<u>79,000</u>	<u>79,000</u>
A03201 Postage & Telegraph 5,000 5,000 A033 TOTAL UTILITIES 0 52,000 52,000 A03303 Electricity 50,000 50,000	A032	TOTAL COMMUNICATION					<u>5,000</u>	<u> </u>
A03303 Electricity 50,000 50,000	A03201	Postage & Telegraph						
A03303 Electricity 50,000 50,000	A033	TOTAL UTILITIES				<u>o</u>	<u>52,000</u>	<u>52,000</u>
A03304 Hot & Cold Weather Charges 2,000 2,000	A03303	Electricity				<u> </u>	50,000	
	A03304	Hot & Cold Weather Charges					2,000	2,000

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	FUNCTIONAL CUM OBJECT		NUMBER OF POSTS		REVISED ESTIMATES E	BUDGET STIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	20,000
A03805	Travelling Allowance			<u>0</u>	20,000	20,000
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	<u>2,000</u>	2,000
A03905	Newspapers, Periodicals and Books				2,000	2,000
	GRAND TOTAL			0	2,872,000	8,112,000

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	FUNCTIONAL CUM OBJECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGON IGATION		2020-21	2021-22		2020-21	2021-22
09 092 0921 092101 KJ0627	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL MANUT	S AND S S AND S	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>0</u>	3,013,000	<u>8,685,000</u>
A011	TOTAL PAY		<u>0</u>	<u>14</u>	<u>o</u>	2,099,000	<u>5,049,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>3</u>	<u>o</u>	<u>586,000</u>	1,342,000
H022	Headmistress	BPS-17	0	1			406,000
S071	Senior Teacher	BPS-16	0	1			682,000
S064	Senior Science Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>11</u>	<u>o</u>	<u>1,513,000</u>	3,707,000
E046	Elementary Teacher	BPS-11	0	5			2,123,000
E049	Elementary Teacher (Science)	BPS-11	0	2			605,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			315,000
J016	Junior Clerk	BPS-11	0	1			167,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	0	0			
N004	Naib Qasid	BPS-01	0	1			277,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>914,000</u>	3,636,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>o</u>	<u>914,000</u>	<u>3,636,000</u>
A01202	House Rent Allowance						193,000
A01203	Conveyance Allowance						254,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						12,000
A01217	Medical Allowance						149,000
A0122M	Ad-hoc Relief Allowance - 2016						213,000
A0122Y	Ad-hoc Relief Allowance - 2017						505,000
A0123G	Ad-hoc Relief Allowance - 2018						1,060,000
A0123P	Ad-hoc Relief Allowance - 2019						1,010,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						231,000
A03	TOTAL OPERATING EXPENSES				<u>o</u>	<u>79,000</u>	<u>79,000</u>
A032	TOTAL COMMUNICATION				<u>o</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph					5,000	5,000
A033	TOTAL UTILITIES				<u>o</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity					50,000	50,000
A03304	Hot & Cold Weather Charges					2,000	2,000

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	FUNCTIONAL CUM OBJECT		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES E	BUDGET STIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	20,000
A03805	Travelling Allowance			<u>0</u>	20,000	<u>20,000</u>
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	<u>2,000</u>	2,000
A03905	Newspapers, Periodicals and Books				2,000	2,000
	GRAND TOTAL			0	3,092,000	8,764,000

750 KC21014 EDUCATION SCHOOLS (FEMALE)

CLASSIFICATION	FI	UNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
SOUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SE								
DECIDION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION AFFAIRS AN		OLAGOII IOATION		2020-21	2021-22			2021-22
A01101 TOTAL PAY A01101 PAY OF OFFICERS 0 3 0 569,000 1, H022 Headmistress BPS-17 0 1 Senior Teacher BPS-16 0 1 S064 Senior Science Teacher BPS-16 0 1 S064 Senior Science Teacher BPS-16 0 1 A01151 PAY OF OTHER STAFF 0 8 0 1 A01151 PAY OF OTHER STAFF 0 8 0 1 A01151 PAY OF OTHER STAFF 0 8 0 1 A01151 PAY OF OTHER STAFF 0 9 8 0 1,327,000 2, H046 Elementary Teacher BPS-11 0 4 4 1,327,000 2, H050 Elementary Teacher BPS-11 0 1 A0120 Junior Clerk BPS-11 0 1 A012 TOTAL ALLOWANCES 0 919,000 3, A0121 TOTAL ALLOWANCES 0 919,000 3, A0120 House Rent Allowance A01207 Washing Allowance A01207 Washing Allowance A01211 Hill Allow, (Personal Allowance) A01217 Medical Allowance - 2016 A01227 Ad-hoc Relief Allowance - 2017 A01230 Ad-hoc Relief Allowance - 2018 A01239 Ad-hoc Relief Allowance - 2019 A01239 Charge Allowance A01230 Total OPERATING EXPENSES A032 TOTAL OMMUNICATION 0 5,000 A033 TOTAL UTILITIES 0 5,000 A033 TOTAL UTILITIES 0 5,000 A033 TOTAL UTILITIES 0 5,000 A0330 Electricity	2 S 21 S 2101 S	SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION	S AND SE S AND SE	ERVICES		Ks.	Ks.	Rs.
A01101 TOTAL PAY A01101 PAY OF OFFICERS 0 3 0 569,000 1, H022 Headmistress BPS-17 0 1 Sonior Teacher BPS-16 0 1 So64 Senior Science Teacher BPS-16 0 1 So64 Senior Science Teacher BPS-16 0 1 So64 Senior Science Teacher BPS-16 0 1 A01151 PAY OF OTHER STAFF 0 8 0 8 0 1,327,000 2, A01151 PAY OF OTHER STAFF 0 8 8 0 1,327,000 2, E046 Elementary Teacher BPS-11 0 4 1 So10 Junior Clerk BPS-11 0 So10 Junior Clerk BPS-11 0 1	1 T	TOTAL EMPLOYEE RELATED EXPI	ENSES			0	2,815,000	7,524,000
Note Pay OF OFFICERS Description Des	11 T	TOTAL PAY		0	11			4,280,000
Senior Teacher BPS-16 0	1101 F	PAY OF OFFICERS						1,342,000
Senior Teacher BPS-16 0 1 Senior Science Teacher BPS-17 0 2 Senior Science Teacher BPS-11 0 4 Senior Science Teacher BPS-11 0 1 Senior Clerk BPS-11 0 1 Senior)22 -	Headmistress	BPS-17		1	-		406,000
Note Pay of Other Staff Q 8 Q 1,327,000 2,	71 S	Senior Teacher	BPS-16	0	1			682,000
Elementary Teacher BPS-11 0 4 1, 1, 2049 Elementary Teacher (Science) BPS-11 0 2 1, 2049 Elementary Teacher (Science) BPS-11 0 1 1, 2040 Naib Qasid BPS-01 0 1 1, 2041 TOTAL ALLOWANCES 0 919,000 3, 2012-1 TOTAL REGULAR ALLOWANCES 0 919,000 3, 2012-1 House Rent Allowance Washing Allowance - 2012-1 Hill Allow. (Personal Allowance) Washing Allowance - 2016 Ad-hoc Relief Allowance - 2017 Ad-hoc Relief Allowance - 2018 Ad-hoc Relief Allowance - 2019 Charge Allowance Science Allowance Teaching Allowance Teaching Allowance Teaching Allowance Total Communication 0 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,000 79,00	64 S	Senior Science Teacher	BPS-16	0	1			254,000
Elementary Teacher BPS-11 0 4 1, 1, 2049 Elementary Teacher (Science) BPS-11 0 2 2	1151 F	PAY OF OTHER STAFF		<u>o</u>	<u>8</u>	<u>o</u>	1,327,000	2,938,000
1016 Junior Clerk BPS-11 0 1	46 E	Elementary Teacher	BPS-11					1,889,000
Naib Qasid BPS-01 0 1	49 E	Elementary Teacher (Science)	BPS-11	0	2			605,000
0012 TOTAL ALLOWANCES 0 919,000 3, 0012-1 TOTAL REGULAR ALLOWANCES 0 919,000 3, 0012-1 TOTAL REGULAR ALLOWANCES 0 919,000 3, 0012-1 3, 0012-1 House Rent Allowance 0 919,000 3, 0012-1 3, 0012-1 4 5, 0012-1 6, 0012-2 4 5, 0012-1 6, 0012-2 6, 0012-2 6, 0012-2 6, 0012-2 6, 0012-2 6, 0012-2 6, 0012-2 6, 0012-2 6, 0012-2 6, 0012-2 6, 0012-2 6, 0012-2 6, 0012-2 6, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 7, 0012-2 </td <td>16 J</td> <td>Junior Clerk</td> <td>BPS-11</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>167,000</td>	16 J	Junior Clerk	BPS-11	0	1			167,000
0012-1 TOTAL REGULAR ALLOWANCES 0 919,000 3, 001202 House Rent Allowance 0 919,000 3, 001203 Conveyance Allowance 0 0 0 0 001207 Washing Allowance 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	004 N	Naib Qasid	BPS-01	0	1			277,000
0012-1 TOTAL REGULAR ALLOWANCES 0 919,000 3, 01202 House Rent Allowance 0 919,000 3, 01203 Conveyance Allowance 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <	12 T	TOTAL ALLOWANCES				<u>o</u>	<u>919,000</u>	3,244,000
01203 Conveyance Allowance 01207 Washing Allowance 01210 Dress Allowance 01211 Hill Allow.(Personal Allowance) 01217 Medical Allowance 0122M Ad-hoc Relief Allowance - 2016 0122Y Ad-hoc Relief Allowance - 2017 0123G Ad-hoc Relief Allowance - 2018 0123P Ad-hoc Relief Allowance - 2019 0123S Charge Allowance 01253 Science Allowance 01289 Teaching Allowance 01289 Teaching Allowance 01289 TOTAL OPERATING EXPENSES 0 79,000 032 TOTAL COMMUNICATION 0 5,000 033 TOTAL UTILITIES 0 52,000 033 TOTAL UTILITIES 0 52,000 03303 Electricity 50,000	12-1 T	TOTAL REGULAR ALLOWANCES					919,000	3,244,000
01207 Washing Allowance 01208 Dress Allowance 01211 Hill Allow.(Personal Allowance) 01217 Medical Allowance 0122M Ad-hoc Relief Allowance - 2016 0122Y Ad-hoc Relief Allowance - 2017 0123G Ad-hoc Relief Allowance - 2018 0123P Ad-hoc Relief Allowance - 2019 01238 Charge Allowance 01253 Science Allowance 01289 Teaching Allowance 01289 Total OPERATING EXPENSES 03 TOTAL COMMUNICATION 0 03201 Postage & Telegraph 5,000 033 TOTAL UTILITIES 0 52,000 03303 Electricity 50,000	1202 -	House Rent Allowance						193,000
01208 Dress Allowance 01211 Hill Allow.(Personal Allowance) 01217 Medical Allowance 0122M Ad-hoc Relief Allowance - 2016 0122Y Ad-hoc Relief Allowance - 2017 0123G Ad-hoc Relief Allowance - 2018 0123P Ad-hoc Relief Allowance - 2019 0123S Charge Allowance 01253 Science Allowance 01289 Teaching Allowance 03 TOTAL OPERATING EXPENSES 0 79,000 0320 TOTAL COMMUNICATION 0 5,000 03201 Postage & Telegraph 5,000 033 TOTAL UTILITIES 0 52,000 03303 Electricity 50,000	1203 C	Conveyance Allowance						254,000
Hill Allow.(Personal Allowance) Medical Allowance	1207 V	Washing Allowance						2,000
01217 Medical Allowance 0122M Ad-hoc Relief Allowance - 2016 0122Y Ad-hoc Relief Allowance - 2017 0123G Ad-hoc Relief Allowance - 2018 0123P Ad-hoc Relief Allowance - 2019 01238 Charge Allowance 01253 Science Allowance 01289 Teaching Allowance 01289 Teaching Allowance 02 79,000 032 TOTAL OPERATING EXPENSES 0 79,000 03201 Postage & Telegraph 5,000 033 TOTAL UTILITIES 0 52,000 03303 Electricity 50,000	1208	Dress Allowance						2,000
122M Ad-hoc Relief Allowance - 2016 122Y Ad-hoc Relief Allowance - 2017 123G Ad-hoc Relief Allowance - 2018 123P Ad-hoc Relief Allowance - 2019 1238 Charge Allowance 1253 Science Allowance 1289 Teaching Allowance 3 TOTAL OPERATING EXPENSES 0 79,000 32 TOTAL COMMUNICATION 0 5,000 3201 Postage & Telegraph 5,000 33 TOTAL UTILITIES 0 52,000 3303 Electricity 50,000	1211 	Hill Allow.(Personal Allowance)						12,000
122Y Ad-hoc Relief Allowance - 2017 123G Ad-hoc Relief Allowance - 2018 123P Ad-hoc Relief Allowance - 2019 1238 Charge Allowance 1253 Science Allowance 1289 Teaching Allowance 3 TOTAL OPERATING EXPENSES 0 79,000 32 TOTAL COMMUNICATION 0 5,000 3201 Postage & Telegraph 5,000 33 TOTAL UTILITIES 0 52,000 3303 Electricity 50,000	1217 N	Medical Allowance						149,000
Ad-hoc Relief Allowance - 2018 Ad-hoc Relief Allowance - 2019 Charge Allowance Science Allowance Teaching Allowance Total Operating Expenses Total Communication Postage & Telegraph Total Utilities Total Utilities Total Utilities Total Science Allowance Teaching Allowance Teaching Allowance Total Operating Expenses Total Communication Total Utilities	122M A	Ad-hoc Relief Allowance - 2016						213,000
123P Ad-hoc Relief Allowance - 2019 1238 Charge Allowance 1253 Science Allowance 1289 Teaching Allowance 3 TOTAL OPERATING EXPENSES 0 79,000 32 TOTAL COMMUNICATION 0 5,000 3201 Postage & Telegraph 5,000 33 TOTAL UTILITIES 0 52,000 3303 Electricity 50,000	122Y A	Ad-hoc Relief Allowance - 2017						428,000
1238 Charge Allowance 1253 Science Allowance 1289 Teaching Allowance 3 TOTAL OPERATING EXPENSES 0 79,000 32 TOTAL COMMUNICATION 0 5,000 3201 Postage & Telegraph 5,000 33 TOTAL UTILITIES 0 52,000 3303 Electricity 50,000	123G A	Ad-hoc Relief Allowance - 2018						899,000
1253 Science Allowance 1289 Teaching Allowance 3 TOTAL OPERATING EXPENSES 0 79,000 32 TOTAL COMMUNICATION 0 5,000 3201 Postage & Telegraph 5,000 33 TOTAL UTILITIES 0 52,000 3303 Electricity 50,000	123P A	Ad-hoc Relief Allowance - 2019						856,000
1289 Teaching Allowance 3 TOTAL OPERATING EXPENSES 0 79,000 32 TOTAL COMMUNICATION 0 5,000 3201 Postage & Telegraph 5,000 33 TOTAL UTILITIES 0 52,000 3303 Electricity 50,000	1238 C	Charge Allowance						4,000
TOTAL OPERATING EXPENSES 0 79,000 TOTAL COMMUNICATION 0 5,000 Postage & Telegraph 5,000 TOTAL UTILITIES 0 52,000 Blectricity 50,000	1253 S	Science Allowance						1,000
32 TOTAL COMMUNICATION 0 5,000 3201 Postage & Telegraph 5,000 33 TOTAL UTILITIES 0 52,000 3303 Electricity 50,000	1289 T	Гeaching Allowance						231,000
7032 TOTAL COMMUNICATION 0 5,000 03201 Postage & Telegraph 5,000 7033 TOTAL UTILITIES 0 52,000 03303 Electricity 50,000	3 T	TOTAL OPERATING EXPENSES				<u>0</u>	<u>79,000</u>	<u>79,000</u>
D33 TOTAL UTILITIES 0 52,000 D3303 Electricity 50,000	32 T	TOTAL COMMUNICATION				<u>0</u>	<u>5,000</u>	<u>5,000</u>
03303 Electricity 50,000	3201 F	Postage & Telegraph					5,000	5,000
•	33 T	TOTAL UTILITIES				<u>o</u>	<u>52,000</u>	<u>52,000</u>
13304 Hot & Cold Weather Charges 2.000	3303 E	Electricity					50,000	50,000
_,,,,,	3304 H	Hot & Cold Weather Charges					2,000	2,000

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	GRAND TOTAL		·	0	2,894,000	7,603,000
A03905	Newspapers, Periodicals and Books				2,000	2,000
A039	TOTAL GENERAL			<u>0</u>	<u>2,000</u>	<u>2,000</u>
003	Non-Gazetted				10,000	10,000
002	Gazetted				10,000	10,000
A03805	Travelling Allowance			<u>0</u>	<u>20,000</u>	<u>20,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	<u>20,000</u>
				Rs.	Rs.	Rs.
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
	FUNCTIONAL CUM OBJECT	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	FUNCTIONAL CUM OR IFOT	NUMB	ER OF	BUDGET	REVISED	BUDGET

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	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES E	
	<u> </u>		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 KJ0629	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL OUDAY	S AND SE S AND SE	ERVICES	<u>.1</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>0</u>	2,883,000	7,877,000
A011	TOTAL PAY		<u>o</u>	<u>12</u>	<u>0</u>	1,939,000	4,514,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>3</u>	<u></u>	612,000	1,342,000
H022	Headmistress	BPS-17	0	1	_		406,000
S071	Senior Teacher	BPS-16	0	1			682,000
S064	Senior Science Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>9</u>	<u>o</u>	<u>1,327,000</u>	3,172,000
E046	Elementary Teacher	BPS-11	0	5			2,123,000
E049	Elementary Teacher (Science)	BPS-11	0	2			605,000
J016	Junior Clerk	BPS-11	0	1			167,000
N004	Naib Qasid	BPS-01	0	1			277,000
A012	TOTAL ALLOWANCES				<u>o</u>	944,000	3,363,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>o</u>	944,000	3,363,000
A01202	House Rent Allowance						193,000
A01203	Conveyance Allowance						254,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						12,000
A01217	Medical Allowance						149,000
A0122M	Ad-hoc Relief Allowance - 2016						213,000
A0122Y	Ad-hoc Relief Allowance - 2017						451,000
A0123G	Ad-hoc Relief Allowance - 2018						948,000
A0123P	Ad-hoc Relief Allowance - 2019						903,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						231,000
A03	TOTAL OPERATING EXPENSES				<u>o</u>	<u>79,000</u>	<u>79,000</u>
A032	TOTAL COMMUNICATION				<u>o</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph					5,000	5,000

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	FUNCTIONAL CUM OBJECT		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>0</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>o</u>	<u>20,000</u>	20,000
A03805	Travelling Allowance			<u>0</u>	<u>20,000</u>	20,000
002	Gazetted				10,000	10,000
003	Non-Gazetted				10,000	10,000
A039	TOTAL GENERAL			<u>o</u>	<u>2,000</u>	<u>2,000</u>
A03905	Newspapers, Periodicals and Books				2,000	2,000
	GRAND TOTAL			0	2,962,000	7,956,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR						
0921 092101	SECONDARY EDUCATION AFFAIR	KS AND SI	EKVICES				
	GIRLS HIGHER SECONDARY	CHOOL	V A TU A D	DII AWA		DLID	
MJ0142	GIRLS HIGHER SECONDARY	SCHOOL	KATHAK	DILAVVA	K KHAN WIK	PUK	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			24,783,000	24,372,000	30,917,000
A011	TOTAL PAY		<u>35</u> <u>15</u>	<u>35</u> <u>15</u>	<u>14,484,000</u>	<u>15,120,000</u>	<u>16,926,000</u>
A01101	PAY OF OFFICERS				<u>9,721,000</u>	<u>10,706,000</u>	<u>11,784,000</u>
P050	Principal	BPS-19	1	1	1,132,000		1,241,000
S214	Senior Subject Specialist	BPS-18	4	4	2,758,000		3,958,000
S128	Subject Specialist	BPS-17	5	5	2,785,000		2,591,000
C083	Computer Instructor	BPS-17	1	1	406,000		792,000
S071	Senior Teacher	BPS-16	2	2	1,276,000		1,167,000
S064	Senior Science Teacher	BPS-16	2	2	1,364,000		2,035,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>4,763,000</u>	<u>4,414,000</u>	<u>5,142,000</u>
E046	Elementary Teacher	BPS-11	0	9			523,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			179,000
E052	Elementary Teacher (Drawing/Hand		0	1			348,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			218,000
E057	Elementary Teacher (PET)	BPS-11	0	1			486,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			1,367,000
J016	Junior Clerk	BPS-11	1	1	949,000		1,097,000
A048	Arabic Teacher	BPS-09	1	0	189,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	292,000		
J035	Junior Teacher	BPS-09	4	0	265,000		
J038	Junior Teacher Technical	BPS-09	1	0	189,000		
P018	PET	BPS-09	1	0	428,000		
Q005	Qaria	BPS-09	1	0	1,244,000		
C082	Computer Assistant	BPS-07	1	1	378,000		388,000
P047	Primary Teacher	BPS-07	5	0	187,000		
C061	Chowkidar	BPS-01	1	1	263,000		146,000
N004	Naib Qasid	BPS-01	2	2	261,000		268,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				10,299,000	9,252,000	13,991,000
A012-1	TOTAL REGULAR ALLOWANCES				10,299,000	9,252,000	13,991,000
A01202	House Rent Allowance				1,330,000		1,555,000
A01203	Conveyance Allowance				1,423,000		1,445,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				791,000		832,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,056,000		1,135,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,448,000		1,693,000
A0123G	Ad-hoc Relief Allowance - 2018				1,448,000		3,554,000

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	FUNCTIONAL CUM OBJECT		BER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
	CLASSIFICATION	2020-21	2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019			2,411,000		3,385,000
A01226	Computer Allowance			18,000		18,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			10,000		10,000
A01289	Teaching Allowance			312,000		312,000
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	20,000
A03805	Travelling Allowance			<u>20,000</u>	<u>20,000</u>	20,000
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			24,869,000	24,458,000	31,003,000

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EDUCATION SCHOOLS (FEMALE)

-	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE						
092	SECONDARY EDUCATION AFFAIRS						
0921	SECONDARY EDUCATION AFFAIRS	S AND SE	ERVICES				
092101	SECONDARY EDUCATION						
MJ0143	GIRLS HIGHER SECONDARY SO	CHOOL	POTHA B	ANSI MII	<u>RPUR</u>		
A01	TOTAL EMPLOYEE RELATED EXPI	ENSES			29,436,000	24,835,000	31,798,000
A011	TOTAL PAY		<u>35</u>	<u>35</u>	17,624,000	15,478,000	17,534,000
A01101	PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>11,799,000</u>	10,054,000	<u>11,084,000</u>
P050	Principal	BPS-19	1	1	1,442,000		1,534,000
S214	Senior Subject Specialist	BPS-18	5	5	5,541,000		4,461,000
S128	Subject Specialist	BPS-17	4	4	1,927,000		2,212,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	1,601,000		1,689,000
S064	Senior Science Teacher	BPS-16	2	2	855,000		727,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,825,000</u>	<u>5,424,000</u>	<u>6,450,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,944,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			601,000
E052	Elementary Teacher (Drawing/Handic	ra BPS-11	0	1			208,000
E057	Elementary Teacher (PET)	BPS-11	0	1			208,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			502,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
A048	Arabic Teacher	BPS-09	1	0	528,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	181,000		
J035	Junior Teacher	BPS-09	4	0	1,896,000		
P018	PET	BPS-09	1	0	181,000		
Q005	Qaria	BPS-09	1	0	456,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	5	0	1,626,000		
C061	Chowkidar	BPS-01	1	1	157,000		160,000
N004	Naib Qasid	BPS-01	2	2	317,000		324,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000		125,000
A012	TOTAL ALLOWANCES				<u>11,812,000</u>	<u>9,357,000</u>	<u>14,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,812,000</u>	<u>9,357,000</u>	<u>14,264,000</u>
A01202	House Rent Allowance				1,351,000		1,376,000
A01203	Conveyance Allowance				1,556,000		1,582,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				46,000		38,000
A01217	Medical Allowance				835,000		779,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,189,000		1,171,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,762,000		1,753,000
A0123G	Ad-hoc Relief Allowance - 2018				1,762,000		3,682,000
A0123P	Ad-hoc Relief Allowance - 2019				2,935,000		3,507,000
A01226	Computer Allowance				18,000		18,000

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	FUNCTIONAL CUM OBJECT	NUME	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			327,000		327,000
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	48,000
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	20,000	20,000
A03805	Travelling Allowance			<u>20,000</u>	20,000	20,000
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			29,522,000	24,921,000	31,884,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 MJ0349	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGHER SECONDARY SECONDA	S AND SI S AND SI	ERVICES	PARI MIR	Rs. <u>PUR</u>	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>36,171,000</u>	30,558,000	39,121,000
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>21,853,000</u>	<u>19,449,000</u>	21,901,000
A01101	PAY OF OFFICERS		<u>37</u> <u>18</u>	<u>37</u> <u>18</u>	<u>15,514,000</u>	<u>13,259,000</u>	14,567,00
S212	Senior Principal	BPS-20	1	1	1,414,000		1,442,000
S214	Senior Subject Specialist	BPS-18	6	6	5,422,000		5,930,000
S128	Subject Specialist	BPS-17	4	4	2,672,000		2,785,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	3,394,000		1,931,000
S064	Senior Science Teacher	BPS-16	2	2	1,724,000		1,545,000
S072	Senior Teacher Technical	BPS-16	1	1	455,000		473,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,339,000</u>	<u>6,190,000</u>	7,334,00
E046	Elementary Teacher	BPS-11	0	9			4,038,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			701,000
E052	Elementary Teacher (Drawing/Handio	ra BPS-11	0	1			436,000
E057	Elementary Teacher (PET)	BPS-11	0	1			409,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			563,000
J016	Junior Clerk	BPS-11	1	1	346,000		357,000
A048	Arabic Teacher	BPS-09	1	0	619,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	4	0	1,881,000		
P018	PET	BPS-09	1	0	358,000		
Q005	Qaria	BPS-09	1	0	498,000		
C082	Computer Assistant	BPS-07	1	1	158,000		165,000
P047	Primary Teacher	BPS-07	5	0	1,675,000		
C061	Chowkidar	BPS-01	1	1	177,000		181,000
N004	Naib Qasid	BPS-01	2	2	264,000		271,000
W014	Water Carrier/Sweeper	BPS-01	1	1	209,000		213,000
A012	TOTAL ALLOWANCES				<u>14,318,000</u>	<u>11,109,000</u>	<u>17,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,318,000</u>	<u>11,109,000</u>	<u>17,220,000</u>
A01202	House Rent Allowance				1,653,000		1,525,000
A01203	Conveyance Allowance				1,724,000		1,735,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				43,000		38,000
A01217	Medical Allowance				976,000		901,000
A01224	Entertainment Allowance				7,000		7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,578,000		1,473,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,185,000		2,190,000
A0123G	Ad-hoc Relief Allowance - 2018				2,185,000		4,599,000
A0123P	Ad-hoc Relief Allowance - 2019				3,595,000		4,380,000

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	FUNCTIONAL CUM OBJECT		BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000		18,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			339,000		339,000
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A03805	Travelling Allowance			20,000	20,000	20,000
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			36,257,000	30,644,000	39,207,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 MJ0145	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGHER SECONDARY	RS AND SI RS AND SI	ERVICES	ISAR MIR	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			22,341,000	20,875,000	26,915,000
A011	TOTAL PAY		<u>32</u>	<u>33</u>	13,026,000	12,812,000	14,687,000
A01101	PAY OF OFFICERS		<u>32</u> <u>14</u>	14	8,603,000	8,634,000	9,525,000
P050	Principal	BPS-19	1	1	1,614,000		1,680,000
S214	Senior Subject Specialist	BPS-18	4	4	2,826,000		3,253,000
S128	Subject Specialist	BPS-17	5	5	2,890,000		3,265,000
S071	Senior Teacher	BPS-16	2	2	746,000		782,000
S064	Senior Science Teacher	BPS-16	2	2	527,000		545,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	4,423,000	<u>4,178,000</u>	<u>5,162,000</u>
E046	Elementary Teacher	BPS-11	0	9			2,149,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			347,000
= 052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			218,000
E057	Elementary Teacher (PET)	BPS-11	0	1			409,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			580,000
J016	Junior Clerk	BPS-11	1	1	336,000		346,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
4048	Arabic Teacher	BPS-09	1	0	304,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	189,000		
J035	Junior Teacher	BPS-09	4	0	795,000		
P018	PET	BPS-09	1	0	358,000		
Q005	Qaria	BPS-09	1	0	509,000		
P047	Primary Teacher	BPS-07	5	0	1,054,000		
C061	Chowkidar	BPS-01	1	1	115,000		115,000
N004	Naib Qasid	BPS-01	2	2	538,000		548,000
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000		230,000
A012	TOTAL ALLOWANCES				<u>9,315,000</u>	<u>8,063,000</u>	<u>12,228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>9,315,000</u>	<u>8,063,000</u>	<u>12,228,000</u>
A01202	House Rent Allowance				1,068,000		1,139,000
A01203	Conveyance Allowance				1,365,000		1,365,000
401207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				46,000		46,000
A01217	Medical Allowance				724,000		752,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				958,000		1,003,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,303,000		1,469,000
A0123G	Ad-hoc Relief Allowance - 2018				1,303,000		3,084,000
A0123P	Ad-hoc Relief Allowance - 2019				2,175,000		2,937,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01270	Other			<u>60,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance			60,000		120,000
A01289	Teaching Allowance			282,000		282,000
A03	TOTAL OPERATING EXPENSES			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	20,000	20,000
A03805	Travelling Allowance			<u>20,000</u>	20,000	20,000
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			22,403,000	20,937,000	26,977,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIO	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	ERVICES				
092101	SECONDARY EDUCATION						
MJ0146	GIRLS HIGH SCHOOL SHIFT-1 I	<u>MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			37,924,000	33,363,000	42,390,000
A011	TOTAL PAY		<u>47</u>	<u>47</u>	21,978,000	20,297,000	22,972,000
A01101	PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>12,991,000</u>	<u>11,950,000</u>	13,147,000
P050	Principal	BPS-19	1	1	985,000		1,131,000
C083	Computer Instructor	BPS-17	1	1	792,000		820,000
S071	Senior Teacher	BPS-16	12	12	10,123,000		10,051,000
S064	Senior Science Teacher	BPS-16	2	2	618,000		654,000
S072	Senior Teacher Technical	BPS-16	1	1	473,000		491,000
A01151	PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>8,987,000</u>	<u>8,347,000</u>	<u>9,825,000</u>
E046	Elementary Teacher	BPS-11	0	15			5,654,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			701,000
E052	Elementary Teacher (Drawing/Handic	ra BPS-11	0	1			641,000
E057	Elementary Teacher (PET)	BPS-11	0	1			246,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			378,000
J016	Junior Clerk	BPS-11	1	1	378,000		167,000
A048	Arabic Teacher	BPS-09	1	0	619,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	564,000		
J035	Junior Teacher	BPS-09	8	0	3,383,000		
P018	PET	BPS-09	1	0	216,000		
Q005	Qaria	BPS-09	1	0	330,000		
C082	Computer Assistant	BPS-07	1	1	172,000		179,000
P047	Primary Teacher	BPS-07	7	0	1,507,000		
D128	Driver	BPS-04	1	1	132,000		137,000
C061	Chowkidar	BPS-01	1	1	197,000		201,000
C068	Cleaner	BPS-01	1	1	235,000		239,000
L004	Laboratory Attendant	BPS-01	1	1	225,000		230,000
M005	Mali	BPS-01	1	1	230,000		235,000
N004	Naib Qasid	BPS-01	3	3	569,000		582,000
W014	Water Carrier/Sweeper	BPS-01	1	1	230,000		235,000
A012	TOTAL ALLOWANCES				<u>15,946,000</u>	<u>13,066,000</u>	<u>19,418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,946,000</u>	<u>13,066,000</u>	<u>19,418,000</u>
A01202	House Rent Allowance				2,592,000		2,587,000
A01203	Conveyance Allowance				1,899,000		1,899,000
A01207	Washing Allowance				13,000		13,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				48,000		43,000
A01217	Medical Allowance				1,075,000		1,050,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,613,000		1,559,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,198,000		2,297,000

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	FUNCTIONAL CUM OBJECT	NUME	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018			2,198,000		4,824,000
A0123P	Ad-hoc Relief Allowance - 2019			3,746,000		4,594,000
A01226	Computer Allowance			18,000		18,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01270	Other			<u>120,000</u>		120,000
013	Ph.D/M.Phil Allowance			120,000		120,000
A01289	Teaching Allowance			402,000		390,000
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			38,015,000	33,454,000	42,481,000

	FUNCTIONAL OUR OR IFOT	NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
09 092 0921 092101 MJ0147	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION GIRLS HIGH SCHOOL CITY-II MIRPU	SERVICES				
A01	TOTAL EMPLOYEE RELATED EXPENSE	S		18,816,000	15,587,000	19,759,000
A011	TOTAL PAY		23	10,852,000	9,222,000	10,523,000
A01101	PAY OF OFFICERS	23 <u>7</u> -19 1	23 7 1	5,997,000	4,601,000	5,049,000
P050	Principal BPS-	·19	1	1,476,000		985,000
S071	Senior Teacher BPS		4	3,812,000		3,318,000
S064	Senior Science Teacher BPS-	-16 2	2	709,000		746,000
A01151	PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	4,855,000	4,621,000	5,474,000
E046	Elementary Teacher BPS-		9			3,499,000
E050	Elementary Teacher (Arabic) BPS-	-11 0	1			601,000
E052	Elementary Teacher (Drawing/Handicra BPS-		1			228,000
E059	Elementary Teacher (Qaria) BPS-	_	1			179,000
J016	Junior Clerk BPS-	_	1	283,000		293,000
A048	Arabic Teacher BPS-	.09 1	0	528,000		,
D126	Drawing/Handicraft Teacher BPS-	_	0	161,000		
J035	Junior Teacher BPS		0	1,383,000		
Q005	Qaria BPS-	_	0	154,000		
P047	Primary Teacher BPS-		0	1,686,000		
C061	Chowkidar BPS-	_	1	118,000		122,000
N004	Naib Qasid BPS	_	2	542,000		552,000
A012	TOTAL ALLOWANCES			7,964,000	6,365,000	9,236,000
A012-1	TOTAL REGULAR ALLOWANCES			7,964,000	6,365,000	9,236,000
A01202	House Rent Allowance			1,419,000		1,525,000
A01203	Conveyance Allowance			884,000		889,000
A01207	Washing Allowance			4,000		4,000
A01208	Dress Allowance			4,000		4,000
A01211	Hill Allow.(Personal Allowance)			26,000		24,000
A01217	Medical Allowance			562,000		492,000
A01224	Entertainment Allowance			6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016			800,000		707,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,085,000		1,052,000
A0123G	Ad-hoc Relief Allowance - 2018			1,085,000		2,210,000
A0123P	Ad-hoc Relief Allowance - 2019			1,871,000		2,105,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			207,000		207,000
A03	TOTAL OPERATING EXPENSES			90,000	90,000	90,000
A032	TOTAL COMMUNICATION			5,000	5,000	5,000
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			60,000	60,000	60,000
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	FUNCTIONAL CUM OBJECT		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03302	Water			12,000	12,000	12,000
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			18,906,000	15,677,000	19,849,000

	EUNCTIONAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MJ0148	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL AFZALF	RS AND SE	ERVICES				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			16,942,000	15,611,000	19,960,000
A011	TOTAL PAY		<u>27</u>	<u>27</u>	9,815,000	9,507,000	10,915,000
A01101	PAY OF OFFICERS		<u>8</u> 1	8	4,192,000	4,201,000	4,633,000
S215	Senior Headmistress	BPS-18	1	1	692,000		709,000
C083	Computer Instructor	BPS-17	1	1	599,000		627,000
S071	Senior Teacher	BPS-16	4	4	1,888,000		2,231,000
S064	Senior Science Teacher	BPS-16	2	2	1,013,000		1,066,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,623,000</u>	<u>5,306,000</u>	<u>6,282,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,609,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			169,000
E052	Elementary Teacher (Drawing/Hand	licra BPS-11	0	1			620,000
E057	Elementary Teacher (PET)	BPS-11	0	1			520,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			169,000
J016	Junior Clerk	BPS-11	1	1	378,000		388,000
A048	Arabic Teacher	BPS-09	1	0	154,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	546,000		
J035	Junior Teacher	BPS-09	4	0	1,699,000		
P018	PET	BPS-09	1	0	455,000		
Q005	Qaria	BPS-09	1	0	154,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	5	0	1,451,000		
C061	Chowkidar	BPS-01	1	1	139,000		143,000
N004	Naib Qasid	BPS-01	2	2	303,000		310,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000		153,000
A012	TOTAL ALLOWANCES				<u>7,127,000</u>	<u>6,104,000</u>	<u>9,045,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,127,000</u>	<u>6,104,000</u>	9,045,000
A01202	House Rent Allowance				776,000		808,000
A01203	Conveyance Allowance				1,078,000		1,141,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				520,000		516,000
A0122M	Ad-hoc Relief Allowance - 2016				742,000		719,000
A0122Y	Ad-hoc Relief Allowance - 2017				982,000		1,092,000
A0123G	Ad-hoc Relief Allowance - 2018				982,000		2,292,000
A0123P	Ad-hoc Relief Allowance - 2019				1,753,000		2,183,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				222,000		222,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			17,020,000	15,689,000	20,038,000

	FUNCTIONAL CUM OBJECT		NUME	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR	RS AND SE					
0921	SECONDARY EDUCATION AFFAIR	S AND SI	EKVICES				
	GIRLS HIGH SCHOOL BAN KH		MIDDIID				
MJ0149	GIRLS HIGH SCHOOL BAN KH	<u>UKIVIAN I</u>	WIKPUK				
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			23,532,000	20,621,000	26,558,000
A011	TOTAL PAY		29	29	13,723,000	12,680,000	14,595,000
A01101	PAY OF OFFICERS		<u>29</u> <u>7</u>	<u>29</u> <u>7</u>	5,794,000	5,188,000	5,708,000
S215	Senior Headmistress	BPS-18	1	1	1,442,000		1,545,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	2,293,000		2,005,000
S064	Senior Science Teacher	BPS-16	2	2	1,626,000		1,697,000
A01151	PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	7,929,000	7,492,000	8,887,000
E046	Elementary Teacher	BPS-11	0	11			5,250,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			372,000
E052	Elementary Teacher (Drawing/Handi	Cra BPS-11	0	1			741,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			741,000
E057	Elementary Teacher (PET)	BPS-11	0	1			309,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			295,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
A048	Arabic Teacher	BPS-09	1	0	327,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	656,000		
J035	Junior Teacher	BPS-09	4	0	2,062,000		
J038	Junior Teacher Technical	BPS-09	1	0	656,000		
P018	PET	BPS-09	1	0	269,000		
Q005	Qaria	BPS-09	1	0	260,000		
C082	Computer Assistant	BPS-07	1	1	165,000		172,000
P047	Primary Teacher	BPS-07	7	0	2,554,000		
C061	Chowkidar	BPS-01	1	1	258,000		263,000
N004	Naib Qasid	BPS-01	2	2	437,000		445,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				<u>9,809,000</u>	<u>7,941,000</u>	<u>11,963,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,809,000</u>	<u>7,941,000</u>	<u>11,963,000</u>
A01202	House Rent Allowance				1,447,000		1,388,000
A01203	Conveyance Allowance				1,168,000		1,170,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A01217	Medical Allowance				649,000		643,000
A0122M	Ad-hoc Relief Allowance - 2016				1,005,000		980,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,372,000		1,460,000
A0123G	Ad-hoc Relief Allowance - 2018				1,372,000		3,065,000
A0123P	Ad-hoc Relief Allowance - 2019				2,455,000		2,919,000
A01226	Computer Allowance				18,000		18,000

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	FUNCTIONAL CUM OBJECT		BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		STS		ESTIMATES	
		2020-21	2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		2,000
A01270	Other			<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance			60,000		60,000
A01289	Teaching Allowance			207,000		207,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	55,000	55,000
A032	TOTAL COMMUNICATION			1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			29,000	29,000	29,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	16,000
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000		
A03970	Others			7,000	-	•
	GRAND TOTAL			23,587,000	20,676,000	26,613,000

				BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV				-		-
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND S	ERVICES				
092101	SECONDARY EDUCATION						
MJ0150	GIRLS HIGH SCHOOL SANGO	TE MIRP	<u>UR</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			22,319,000	19,682,000	25,245,000
A011	TOTAL PAY		29	29	13,020,000	12,083,000	13,829,000
A01101	PAY OF OFFICERS		<u>29</u> <u>7</u> 1	<u>29</u> <u>7</u> 1	5,790,000	5,361,000	5,884,000
S215	Senior Headmistress	BPS-18	1	1	1,511,000		1,545,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	2,281,000		2,456,000
S064	Senior Science Teacher	BPS-16	2	2	1,565,000		1,422,000
A01151	PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	7,230,000	6,722,000	7,945,000
E046	Elementary Teacher	BPS-11	0	10			4,239,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			425,000
E052	Elementary Teacher (Drawing/Hand		0	1			741,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			246,000
E057	Elementary Teacher (PET)	BPS-11	0	1			246,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			722,000
J016	Junior Clerk	BPS-11	1	1	177,000		188,000
A048	Arabic Teacher	BPS-09	1	0	350,000		,
D126	Drawing/Handicraft Teacher	BPS-09	1	0	656,000		
J035	Junior Teacher	BPS-09	3	0	1,337,000		
J038	Junior Teacher Technical	BPS-09	1	0	216,000		
P018	PET	BPS-09	1	0	216,000		
Q005	Qaria	BPS-09	1	0	637,000		
C082	Computer Assistant	BPS-07	1	1	223,000		231,000
P047	Primary Teacher	BPS-07	7	0	2,397,000		•
C061	Chowkidar	BPS-01	1	1	185,000		189,000
L004	Laboratory Attendant	BPS-01	1	1	181,000		193,000
N004	Naib Qasid	BPS-01	2	2	533,000		400,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000		125,000
A012	TOTAL ALLOWANCES				9,299,000	7,599,000	11,416,000
A012-1	TOTAL REGULAR ALLOWANCES	}			9,299,000	7,599,000	11,416,000
A01202	House Rent Allowance				1,414,000		1,417,000
A01203	Conveyance Allowance				1,072,000		1,072,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				31,000		34,000
A01217	Medical Allowance				643,000		642,000
A0122M	Ad-hoc Relief Allowance - 2016				957,000		935,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,302,000		1,383,000
A0123G	Ad-hoc Relief Allowance - 2018				1,302,000		2,904,000
A0123P	Ad-hoc Relief Allowance - 2019				2,315,000		2,766,000
A01226	Computer Allowance				18,000		18,000
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	FUNCTIONAL CUM OBJECT		SER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
	CLASSIFICATION	2020-21	2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			222,000		222,000
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>41,000</u>	41,000	<u>41,000</u>
A03302	Water			12,000	12,000	
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	16,000	16,000
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			22,390,000	19,753,000	25,316,000

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MJ0151	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL PANYAM	S AND S S AND S	ERVICES				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			9,677,000	8,598,000	10,873,000
A011	TOTAL PAY		<u>18</u>	18	5,430,000		5,732,000
A01101	PAY OF OFFICERS		<u>6</u>	<u>18</u> <u>6</u> 1	2,862,000		2,963,000
S215	Senior Headmistress	BPS-18	1	1	1,022,000	<u>=,0::,000</u>	1,058,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	2	2	782,000		783,000
S064	Senior Science Teacher	BPS-16	2	2	625,000		661,000
A01151	PAY OF OTHER STAFF	2. 0 .0	<u>12</u>	<u>12</u>	2,568,000	2,345,000	2,769,000
E046	Elementary Teacher	BPS-11	0	7	_,,,	_,,	1,661,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			334,000
J016	Junior Clerk	BPS-11	1	1	177,000		167,000
J035	Junior Teacher	BPS-09	3	0	481,000		,
Q005	Qaria	BPS-09	1	0	292,000		
C082	Computer Assistant	BPS-07	1	1	194,000		194,000
P047	Primary Teacher	BPS-07	4	0	1,020,000		,
C061	Chowkidar	BPS-01	1	1	146,000		150,000
N004	Naib Qasid	BPS-01	1	1	258,000		263,000
A012	TOTAL ALLOWANCES				4,247,000	3,582,000	5,141,000
A012-1	TOTAL REGULAR ALLOWANCES				4,247,000		5,141,000
A01202	House Rent Allowance				558,000		558,000
A01203	Conveyance Allowance				662,000		662,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				365,000		365,000
A0122M	Ad-hoc Relief Allowance - 2016				442,000		442,000
A0122Y	Ad-hoc Relief Allowance - 2017				543,000		573,000
A0123G	Ad-hoc Relief Allowance - 2018				543,000		1,204,000
A0123P	Ad-hoc Relief Allowance - 2019				943,000		1,146,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				144,000		144,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>		<u>29,000</u>
A03303	Electricity				28,000	•	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,732,000	8,653,000	10,928,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED POSTS ESTIMATES ESTIMATES 2020-21 2021-22 2020-21 2020-21 Rs. Rs.	BUDGET ESTIMATES 2021-22 Rs.
2020-21 2021-22 2020-21 2020-21	2021-22
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION MJ0152 CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR	
A01 TOTAL EMPLOYEE RELATED EXPENSES 16,145,000 14,006,000	18,152,000
A011 TOTAL PAY 24 25 9,107,000 8,216,000	9,685,000
	3,548,000
A01101 PAY OF OFFICERS 6 6 3,877,000 3,218,000 S215 Senior Headmistress BPS-18 1 1 847,000	925,000
S071 Senior Teacher BPS-16 3 3 1,877,000	1,950,000
S064 Senior Science Teacher BPS-16 2 2 1,153,000	673,000
A01151 PAY OF OTHER STAFF 18 19 5,230,000 4,998,000	6,137,000
E046 Elementary Teacher BPS-11 0 9	3,315,000
E050 Elementary Teacher (Arabic) BPS-11 0 1	363,000
E052 Elementary Teacher (Drawing/Handicrapps-11 0 1	641,000
E057 Elementary Teacher (PET) BPS-11 0 1	409,000
E059 Elementary Teacher (Qaria) BPS-11 0 1	179,000
J016 Junior Clerk BPS-11 1 1 336,000	388,000
J020 Junior Computer Teacher BPS-11 0 1	220,000
A048 Arabic Teacher BPS-09 1 0 304,000	220,000
D126 Drawing/Handicraft Teacher BPS-09 1 0 564,000	
J035 Junior Teacher BPS-09 4 0 1,712,000	
P018 PET BPS-09 1 0 358,000	
Q005 Qaria BPS-09 1 0 154,000	
P047 Primary Teacher BPS-07 5 0 1,193,000	
C061 Chowkidar BPS-01 1 1 189,000	193,000
N004 Naib Qasid BPS-01 2 2 153,000	157,000
W014 Water Carrier/Sweeper BPS-01 1 1 267,000	272,000
A012 TOTAL ALLOWANCES 7,038,000 5,790,000	8,467,000
A012-1 TOTAL REGULAR ALLOWANCES 7,038,000 5,790,000	8,467,000
A01202 House Rent Allowance 1,274,000	1,259,000
A01203 Conveyance Allowance 900,000	900,000
A01207 Washing Allowance 5,000	5,000
A01208 Dress Allowance 5,000	5,000
A01211 Hill Allow.(Personal Allowance) 17,000	14,000
A01217 Medical Allowance 474,000	465,000
A0122M Ad-hoc Relief Allowance - 2016 677,000	643,000
A0122Y Ad-hoc Relief Allowance - 2017 911,000	969,000
A0123G Ad-hoc Relief Allowance - 2018 911,000	2,034,000
A0123P Ad-hoc Relief Allowance - 2019 1,628,000	1,937,000
A01238 Charge Allowance 6,000	6,000
A01253 Science Allowance 5,000	5,000
A01289 Teaching Allowance 225,000	225,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2020-21 2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,200,000	14,061,000	18,207,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MJ0153	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL F-1 MIR	RS AND SI					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			19,807,000	16,618,000	21,247,000
A011	TOTAL PAY		25	25	11,532,000	10,133,000	11,593,000
A01101	PAY OF OFFICERS		<u>25</u> <u>7</u>	7	5,926,000	4,997,000	5,472,000
P050	Principal	BPS-19	1	25 7 1	1,442,000		1,476,000
C083	Computer Instructor	BPS-17	1	1	544,000		571,000
S071	Senior Teacher	BPS-16	3	3	2,975,000		2,424,000
S064	Senior Science Teacher	BPS-16	2	2	965,000		1,001,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	5,606,000	5,136,000	6,121,000
E046	Elementary Teacher	BPS-11	0	11			4,352,000
E052	Elementary Teacher (Drawing/Hand	icra BPS-11	0	1			540,000
E057	Elementary Teacher (PET)	BPS-11	0	1			321,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			169,000
J016	Junior Clerk	BPS-11	1	1	315,000		167,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	473,000		
J035	Junior Teacher	BPS-09	3	0	1,312,000		
P018	PET	BPS-09	1	0	281,000		
Q005	Qaria	BPS-09	1	0	154,000		
C082	Computer Assistant	BPS-07	1	1	187,000		194,000
P047	Primary Teacher	BPS-07	8	0	2,513,000		
C061	Chowkidar	BPS-01	1	1	150,000		153,000
N004	Naib Qasid	BPS-01	1	1	221,000		225,000
A012	TOTAL ALLOWANCES				<u>8,275,000</u>	<u>6,485,000</u>	<u>9,654,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,275,000</u>	<u>6,485,000</u>	<u>9,654,000</u>
A01202	House Rent Allowance				1,296,000		1,186,000
A01203	Conveyance Allowance				959,000		959,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				29,000		24,000
A01217	Medical Allowance				576,000		527,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				847,000		790,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,153,000		1,159,000
A0123G	Ad-hoc Relief Allowance - 2018				1,153,000		2,435,000
A0123P	Ad-hoc Relief Allowance - 2019				2,010,000		2,319,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		216,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,874,000	16,685,000	21,314,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI		EDVICES				
092 0921	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	NO AND SI	EKVICES				
MJ0154	GIRLS HIGH SCHOOL MOHRA	KANVAI	MIDDIID				
100134	ONCE THE TO OTHER EMETHY	INANIAL	. WIIIXI OIX	-			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			16,828,000	13,575,000	17,255,000
A011	TOTAL PAY		26	26	9,782,000	8,156,000	9,284,000
A01101	PAY OF OFFICERS		<u>26</u> <u>7</u>	<u>26</u> <u>7</u> 1	4,974,000	3,848,000	4,254,000
H022	Headmistress	BPS-17	1	1	1,442,000		461,000
C083	Computer Instructor	BPS-17	1	1	433,000		433,000
S071	Senior Teacher	BPS-16	3	3	2,481,000		2,706,000
S064	Senior Science Teacher	BPS-16	2	2	618,000		654,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	4,808,000	4,308,000	5,030,000
E046	Elementary Teacher	BPS-11	0	8			1,340,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			284,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			641,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			409,000
E057	Elementary Teacher (PET)	BPS-11	0	1			189,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			347,000
J016	Junior Clerk	BPS-11	1	1	921,000		957,000
A048	Arabic Teacher	BPS-09	1	0	246,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	537,000		
J035	Junior Teacher	BPS-09	3	0	428,000		
J038	Junior Teacher Technical	BPS-09	1	0	358,000		
P018	PET	BPS-09	1	0	163,000		
Q005	Qaria	BPS-09	1	0	304,000		
C082	Computer Assistant	BPS-07	1	1	150,000		158,000
P047	Primary Teacher	BPS-07	5	0	1,012,000		
C061	Chowkidar	BPS-01	1	1	177,000		181,000
N004	Naib Qasid	BPS-01	2	2	366,000		374,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				<u>7,046,000</u>	<u>5,419,000</u>	<u>7,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>7,046,000</u>	<u>5,419,000</u>	<u>7,971,000</u>
A01202	House Rent Allowance				824,000		806,000
A01203	Conveyance Allowance				931,000		946,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				17,000		12,000
A01217	Medical Allowance				608,000		567,000
A0122M	Ad-hoc Relief Allowance - 2016				747,000		650,000
A0122Y	Ad-hoc Relief Allowance - 2017				978,000		928,000
A0123G	Ad-hoc Relief Allowance - 2018				978,000		1,950,000
A0123P	Ad-hoc Relief Allowance - 2019				1,708,000		1,857,000
A01226	Computer Allowance Charge Allowance				18,000 6,000		18,000 6,000
A01238	Charge Allowance				0,000		0,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			216,000		216,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,883,000	13,630,000	17,310,000

	FUNCTIONAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MJ0155	EDUCATION AFFAIRS AND SERVE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL RATTAL	RS AND SI					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			14,404,000	12,322,000	15,543,000
A011	TOTAL PAY		26	25	8,205,000	7,140,000	8,257,000
A01101	PAY OF OFFICERS		<u>26</u> <u>7</u>	<u>25</u> <u>6</u>	3,160,000	2,541,000	2,826,000
S215	Senior Headmistress	BPS-18	1	1	627,000		654,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	2	1,519,000		1,093,000
S064	Senior Science Teacher	BPS-16	2	2	581,000		618,000
A01151	PAY OF OTHER STAFF		19	<u>19</u>	5,045,000	4,599,000	5,431,000
E046	Elementary Teacher	BPS-11	0	9	<u> </u>	3,000,000	2,299,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			246,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			661,000
E057	Elementary Teacher (PET)	BPS-11	0	1			246,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			581,000
J016	Junior Clerk	BPS-11	1	1	219,000		357,000
A048	Arabic Teacher	BPS-09	1	0	216,000		,
J035	Junior Teacher	BPS-09	4	0	1,030,000		
J038	Junior Teacher Technical	BPS-09	1	0	583,000		
P018	PET	BPS-09	1	0	216,000		
Q005	Qaria	BPS-09	1	0	510,000		
C082	Computer Assistant	BPS-07	1	1	150,000		150,000
P047	Primary Teacher	BPS-07	5	0	1,248,000		•
C061	Chowkidar	BPS-01	1	1	136,000		139,000
N004	Naib Qasid	BPS-01	2	2	591,000		602,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				<u>6,199,000</u>	5,182,000	7,286,000
A012-1	TOTAL REGULAR ALLOWANCES				6,199,000	5,182,000	7,286,000
A01202	House Rent Allowance				732,000		739,000
A01203	Conveyance Allowance				1,019,000		1,008,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				485,000		485,000
A0122M	Ad-hoc Relief Allowance - 2016				607,000		600,000
A0122Y	Ad-hoc Relief Allowance - 2017				821,000		826,000
A0123G	Ad-hoc Relief Allowance - 2018				821,000		1,734,000
A0123P	Ad-hoc Relief Allowance - 2019				1,483,000		1,651,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				168,000		180,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,459,000	12,377,000	15,598,000

CLASSIFICATION		FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
Beautiful Second Second								
EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND S		OLAGON IGATION		2020-21	2021-22			
No. TOTAL PAY	09 092 0921 092101 MJ0156	SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION	IRS AND S IRS AND S	ERVICES		Rs.	Rs.	Rs.
Senior S	A01	TOTAL EMPLOYEE RELATED EX	(PENSES			13,362,000	12,189,000	15,778,000
Senior S	A011	TOTAL PAY		<u>24</u>	<u>25</u>		7,316,000	8,574,000
Senior S	A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	2,732,000	2,740,000	3,025,000
Senior Science Teacher BPS-16 2 2 527,000 545,000 545,000 545,000 540,001 PAY OF OTHER STAFF 18 19 4,893,000 4,576,000 5,549,000 1,731,000 1,731,000 1,731,000 266,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,731,000 1,7	H022	Headmistress	BPS-17	1	1	1,351,000		1,424,000
Natisar Pay OF OTHER STAFF 18	S071	Senior Teacher	BPS-16	3	3	854,000		1,056,000
Elementary Teacher	S064	Senior Science Teacher	BPS-16	2	2	527,000		545,000
Elementary Teacher (Arabic) BPS-11 0 1 363,000	A01151	PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	<u>4,893,000</u>	<u>4,576,000</u>	<u>5,549,000</u>
Elementary Teacher (Drawing/Handicra BPS-11	E046	Elementary Teacher	BPS-11	0	9			1,731,000
Elementary Teacher (PET)	E050	Elementary Teacher (Arabic)	BPS-11	0	1			266,000
Elementary Teacher (Qaria) BPS-11 0 1 393,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,000 1,115,00	E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			363,000
Dunior Clerk	E057	Elementary Teacher (PET)	BPS-11	0	1			440,000
10020 Junior Computer Teacher BPS-11 0 1 220,000 10048 Arabic Teacher BPS-09 1 0 233,000 1026 Drawing/Handicraft Teacher BPS-09 1 0 304,000 1025 Junior Teacher BPS-09 1 0 366,000 1026 Qaria BPS-09 1 0 346,000 10205 Qaria BPS-09 1 0 346,000 10206 Qaria BPS-09 1 0 346,000 10207 Primary Teacher BPS-07 5 0 1,283,000 10208 Charge Allowance BPS-01 1 1 258,000 263,000 10209 Avii	E059	Elementary Teacher (Qaria)	BPS-11	0	1			393,000
Acade Arabic Teacher BPS-09 1 0 233,000 Acade Arabic Teacher BPS-09 1 0 304,000 Acade	J016	Junior Clerk	BPS-11	1	1	1,070,000		1,115,000
Drawing/Handicraft Teacher	J020	Junior Computer Teacher	BPS-11	0	1			220,000
Description	A048	Arabic Teacher	BPS-09	1	0	233,000		
PET	D126	Drawing/Handicraft Teacher	BPS-09		0	304,000		
2005 Qaria BPS-09 1 0 346,000 2047 Primary Teacher BPS-07 5 0 1,283,000 2061 Chowkidar BPS-01 1 1 258,000 263,000 2004 Naib Qasid BPS-01 2 2 477,000 486,000 2012 TOTAL ALLOWANCES 5,737,000 4,873,000 7,204,000 2012 TOTAL REGULAR ALLOWANCES 5,737,000 4,873,000 7,204,000 201203 Conveyance Allowance 674,000 682,000 201207 Washing Allowance 7,000 7,000 201217 Medical Allowance 7,000 7,000 201211 Hill Allow.(Personal Allowance) 19,000 19,000 201227 Ad-hoc Relief Allowance 474,000 474,000 201238 Ad-hoc Relief Allowance - 2016 576,000 576,000 201239 Ad-hoc Relief Allowance - 2018 763,000 1,801,000 201238 Charge Allowance 6,000 6,000	J035		BPS-09	4				
Primary Teacher Primary Te	P018		BPS-09	1				
Co61 Chowkidar BPS-01 1 1 258,000 263,000 A004 Naib Qasid BPS-01 2 2 477,000 486,000 A012 TOTAL ALLOWANCES BPS-01 1 1 267,000 272,000 A012-1 TOTAL REGULAR ALLOWANCES 5,737,000 4,873,000 7,204,000 A01202 House Rent Allowance 674,000 682,000 A01203 Conveyance Allowance 674,000 881,000 A01204 Washing Allowance 7,000 7,000 A012105 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01217 Medical Allowance 474,000 474,000 A0122M Ad-hoc Relief Allowance - 2016 576,000 576,000 A0123P Ad-hoc Relief Allowance - 2018 763,000 1,801,000 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,715,000 A0123B Charge Allowance 6,000 6,000	Q005		BPS-09					
Naib Qasid BPS-01 2 2 477,000 486,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,000 272,	P047	•	BPS-07	5	0	1,283,000		
W014 Water Carrier/Sweeper BPS-01 1 1 267,000 272,000 A012 TOTAL ALLOWANCES 5,737,000 4,873,000 7,204,000 A012-1 TOTAL REGULAR ALLOWANCES 5,737,000 4,873,000 7,204,000 A01202 House Rent Allowance 674,000 682,000 A01203 Conveyance Allowance 881,000 881,000 A01207 Washing Allowance 7,000 7,000 A01218 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01217 Medical Allowance 474,000 474,000 A0122M Ad-hoc Relief Allowance - 2016 576,000 576,000 A0123C Ad-hoc Relief Allowance - 2017 763,000 1,801,000 A0123G Ad-hoc Relief Allowance - 2018 763,000 1,715,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 5,000 5,000	C061	Chowkidar	BPS-01			258,000		263,000
A012 TOTAL ALLOWANCES 5,737,000 4,873,000 7,204,000 A012-1 TOTAL REGULAR ALLOWANCES 5,737,000 4,873,000 7,204,000 A01202 House Rent Allowance 674,000 682,000 A01203 Conveyance Allowance 881,000 881,000 A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01221 Medical Allowance 474,000 474,000 A01224 Ad-hoc Relief Allowance - 2016 576,000 576,000 A01225 Ad-hoc Relief Allowance - 2017 763,000 857,000 A0123G Ad-hoc Relief Allowance - 2018 763,000 1,801,000 A0123B Ad-hoc Relief Allowance - 2019 1,388,000 1,715,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 5,000 5,000	N004		BPS-01	2	2	477,000		486,000
A012-1 TOTAL REGULAR ALLOWANCES 5,737,000 4,873,000 7,204,000 A01202 House Rent Allowance 674,000 682,000 A01203 Conveyance Allowance 881,000 881,000 A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01217 Medical Allowance 474,000 474,000 A0122M Ad-hoc Relief Allowance - 2016 576,000 576,000 A0122Y Ad-hoc Relief Allowance - 2017 763,000 857,000 A0123G Ad-hoc Relief Allowance - 2018 763,000 1,801,000 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,715,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	W014	Water Carrier/Sweeper	BPS-01	1	1	267,000		272,000
A01202 House Rent Allowance 674,000 682,000 A01203 Conveyance Allowance 881,000 881,000 A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01217 Medical Allowance 474,000 474,000 A0122M Ad-hoc Relief Allowance - 2016 576,000 576,000 A0122Y Ad-hoc Relief Allowance - 2017 763,000 857,000 A0123G Ad-hoc Relief Allowance - 2018 763,000 1,801,000 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,715,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A012							<u>7,204,000</u>
A01203 Conveyance Allowance 881,000 881,000 A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01217 Medical Allowance 474,000 474,000 A0122M Ad-hoc Relief Allowance - 2016 576,000 576,000 A0122Y Ad-hoc Relief Allowance - 2017 763,000 857,000 A0123G Ad-hoc Relief Allowance - 2018 763,000 1,801,000 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,715,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A012-1	TOTAL REGULAR ALLOWANCES	S				<u>4,873,000</u>	<u>7,204,000</u>
A01207 Washing Allowance 7,000 7,000 A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01217 Medical Allowance 474,000 474,000 A0122M Ad-hoc Relief Allowance - 2016 576,000 576,000 A0122Y Ad-hoc Relief Allowance - 2017 763,000 857,000 A0123G Ad-hoc Relief Allowance - 2018 763,000 1,801,000 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,715,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A01202	House Rent Allowance						
A01208 Dress Allowance 7,000 7,000 A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01217 Medical Allowance 474,000 474,000 A0122M Ad-hoc Relief Allowance - 2016 576,000 576,000 A0122Y Ad-hoc Relief Allowance - 2017 763,000 857,000 A0123G Ad-hoc Relief Allowance - 2018 763,000 1,801,000 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,715,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A01203							•
A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01217 Medical Allowance 474,000 474,000 A0122M Ad-hoc Relief Allowance - 2016 576,000 576,000 A0122Y Ad-hoc Relief Allowance - 2017 763,000 857,000 A0123G Ad-hoc Relief Allowance - 2018 763,000 1,801,000 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,715,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A01207	<u> </u>						7,000
A01217 Medical Allowance 474,000 474,000 A0122M Ad-hoc Relief Allowance - 2016 576,000 576,000 A0122Y Ad-hoc Relief Allowance - 2017 763,000 857,000 A0123G Ad-hoc Relief Allowance - 2018 763,000 1,801,000 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,715,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A01208							
A0122M Ad-hoc Relief Allowance - 2016 576,000 576,000 A0122Y Ad-hoc Relief Allowance - 2017 763,000 857,000 A0123G Ad-hoc Relief Allowance - 2018 763,000 1,801,000 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,715,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A01211							
A0122Y Ad-hoc Relief Allowance - 2017 763,000 857,000 A0123G Ad-hoc Relief Allowance - 2018 763,000 1,801,000 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,715,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A01217							
A0123G Ad-hoc Relief Allowance - 2018 763,000 1,801,000 A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,715,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A0122M							
A0123P Ad-hoc Relief Allowance - 2019 1,388,000 1,715,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A0122Y							
A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 5,000 5,000	A0123G							
A01253 Science Allowance 5,000 5,000	A0123P							
	A01238							
A01289 Leaching Allowance 174,000 174,000	A01253							
	A01289	I eaching Allowance				1/4,000		1/4,000

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	FUNCTIONAL CUM OBJECT		SER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,417,000	12,244,000	15,833,000

	FUNCTIONAL CUM OBJECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
		\/IOF0			Rs.	Rs.	Rs.
	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA		DVICES				
ı	SECONDARY EDUCATION AFFA	AIRS AND SE	EKVICES				
			DDLID				
57	GIRLS HIGH SCHOOL KHAD	MABAD MI	RPUR				
	TOTAL EMPLOYEE RELATED E	XPENSES			11,160,000	10,048,000	13,006,000
	TOTAL PAY		18	19	6,461,000	6,099,000	7,103,000
	PAY OF OFFICERS		6	6	3,069,000	2,902,000	3,215,000
	Senior Headmistress	BPS-18	<u>18</u> <u>6</u> 1	<u>19</u> <u>6</u> 1	903,000		994,000
	Senior Teacher	BPS-16	3	3	1,621,000		1,658,000
	Senior Science Teacher	BPS-16	2	2	545,000		563,000
	PAY OF OTHER STAFF		<u>12</u>	<u>13</u>	3,392,000	3,197,000	3,888,000
	Elementary Teacher	BPS-11	0	8			1,535,000
	Elementary Teacher (Qaria)	BPS-11	0	1			381,000
	Junior Clerk	BPS-11	1	1	1,246,000		1,282,000
	Junior Computer Teacher	BPS-11	0	1	, ,		220,000
	Junior Teacher	BPS-09	3	0	470,000		,
	Qaria	BPS-09	1	0	336,000		
	Primary Teacher	BPS-07	5	0	879,000		
	Chowkidar	BPS-01	1	1	197,000		201,000
	Naib Qasid	BPS-01	1	1	264,000		269,000
	TOTAL ALLOWANCES				4,699,000	3,949,000	5,903,000
	TOTAL REGULAR ALLOWANCE	S			4,699,000	3,949,000	5,903,000
	House Rent Allowance				526,000		537,000
	Conveyance Allowance				694,000		694,000
	Washing Allowance				4,000		4,000
	Dress Allowance				4,000		4,000
	Hill Allow.(Personal Allowance)				14,000		14,000
	Medical Allowance				362,000		363,000
	Ad-hoc Relief Allowance - 2016				482,000		482,000
	Ad-hoc Relief Allowance - 2017				646,000		710,000
	Ad-hoc Relief Allowance - 2018				646,000		1,492,000
	Ad-hoc Relief Allowance - 2019				1,139,000		1,421,000
	Charge Allowance				6,000		6,000
	Science Allowance				5,000		5,000
	Teaching Allowance				171,000		171,000
	TOTAL OPERATING EXPENSES				<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
	TOTAL COMMUNICATION				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
					1,000	1,000	1,000
	Postage & Telegraph				1,000	1,000	1,000
					4,000	4,000	4,000
	Postage & Telegraph				•	•	-
	Postage & Telegraph Telephone & Trunk Call				4,000	4,000	4,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED	BUDGET
			2021-22	ESTIMATES 2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,219,000	10,107,000	13,065,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR		EDVICES				
092 0921	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AT TAIL	NO AND O	LIVICES				
MJ0158	GIRLS HIGH SCHOOL SIAKH N	AIDDI ID					
IVIJU 136	GINES HIGH SCHOOL SIAKITE	MIKFOR					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>17,186,000</u>	14,803,000	19,010,000
A011	TOTAL PAY		<u> 26</u>	<u>26</u>	10,030,000	9,041,000	10,407,000
A01101	PAY OF OFFICERS		<u>26</u> <u>6</u> 1	<u>26</u> <u>6</u>	<u>3,881,000</u>	<u>3,645,000</u>	<u>4,010,000</u>
H022	Headmistress	BPS-17	1	1	1,379,000		1,379,000
C083	Computer Instructor	BPS-17	1	1	571,000		627,000
S071	Senior Teacher	BPS-16	2	2	1,422,000		1,477,000
S064	Senior Science Teacher	BPS-16	2	2	509,000		527,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,149,000</u>	<u>5,396,000</u>	<u>6,397,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,013,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			208,000
E052	Elementary Teacher (Drawing/Handi	cra BPS-11	0	1			309,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			722,000
E057	Elementary Teacher (PET)	BPS-11	0	1			179,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			701,000
J016	Junior Clerk	BPS-11	1	1	336,000		346,000
A048	Arabic Teacher	BPS-09	1	0	212,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	258,000		
J035	Junior Teacher	BPS-09	4	0	1,390,000		
J038	Junior Teacher Technical	BPS-09	1	0	637,000		
P018	PET	BPS-09	1	0	154,000		
Q005	Qaria	BPS-09	1	0	600,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	5	0	1,667,000		
C061	Chowkidar	BPS-01	1	1	177,000		181,000
N004	Naib Qasid	BPS-01	2	2	406,000		415,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				<u>7,156,000</u>	<u>5,762,000</u>	<u>8,603,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,156,000</u>	<u>5,762,000</u>	<u>8,603,000</u>
A01202	House Rent Allowance				795,000		788,000
A01203	Conveyance Allowance				990,000		979,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				31,000		29,000
A01217	Medical Allowance				553,000		553,000
A0122M	Ad-hoc Relief Allowance - 2016 Ad-hoc Relief Allowance - 2017				758,000		733,000
A0122Y					1,003,000		1,041,000
A0123G	Ad-hoc Relief Allowance - 2018 Ad-hoc Relief Allowance - 2019				1,003,000		2,185,000
A0123P					1,812,000		2,081,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			168,000		171,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			17,241,000	14,858,000	19,065,000

FUNCTIONAL CUM OBJECT CLASSIFICATION POSTS ESTIMATES ESTIM
Description of the image is a part of the
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 09210 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION MJ0159 GIRLS HIGH SCHOOL KANDORE MIRPUR A01 TOTAL EMPLOYEE RELATED EXPENSES 13,063,000 11,319,000 14,440,000 A01101 PAY OF OFFICERS 7 7 2,471,000 6,571,000 7,633,000 A01101 PAY OF OFFICERS 7 7 2,471,000 6,571,000 7,633,000 M022 Headmistress BPS-17 1 1 433,000 461,000 C083 Computer Instructor BPS-17 1 1 544,000 544,000 S071 Senior Teacher BPS-16 3 3 985,000 1,017,000 S064 Senior Science Teacher BPS-16 2 2 509,000 545,000 A01151 PAY OF OTHER STAFF 19 19 4,866,000 4,283,000 5,066,000 E050 Elementary Teacher (Arabic)
SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION MJ0159 GIRLS HIGH SCHOOL KANDORE MIRPUR A01 TOTAL EMPLOYEE RELATED EXPENSES 13,063,000 11,319,000 14,440,000 A01101 PAY OF OFFICERS 7 7 2,471,000 2,288,000 2,567,000 H022 Headmistress BPS-17 1 1 433,000 461,000 C083 Computer Instructor BPS-17 1 1 544,000 544,000 S071 Senior Teacher BPS-16 3 3 985,000 1,017,000 S064 Senior Science Teacher BPS-16 2 2 509,000 545,000 A01151 PAY OF OTHER STAFF 19 19 4,866,000 4,283,000 5066,000 E056 Elementary Teacher (Arabic) BPS-11 0 1 218,000 E057 Elementary Teacher (Drawing/Handicra BPS-11 0 1 218,000 E059
A011 TOTAL PAY 26 26 7,337,000 6,571,000 7,633,000 A01101 PAY OF OFFICERS 7 7 2,471,000 2,288,000 2,567,000 H022 Headmistress BPS-17 1 1 433,000 461,000 C083 Computer Instructor BPS-17 1 1 544,000 544,000 S071 Senior Teacher BPS-16 3 3 985,000 1,017,000 S064 Senior Science Teacher BPS-16 2 2 509,000 545,000 A01151 PAY OF OTHER STAFF 19 19 4,866,000 4,283,000 5,066,000 E046 Elementary Teacher (Arabic) BPS-11 0 1 218,000 2,662,000 E050 Elementary Teacher (Drawing/Handicra BPS-11 0 1 309,000 218,000 E057 Elementary Teacher (PET) BPS-11 0 1 179,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 <t< td=""></t<>
A011 TOTAL PAY 26 26 7,337,000 6,571,000 7,633,000 A01101 PAY OF OFFICERS 7 7 2,471,000 2,288,000 2,567,000 H022 Headmistress BPS-17 1 1 433,000 461,000 C083 Computer Instructor BPS-17 1 1 544,000 544,000 S071 Senior Teacher BPS-16 3 3 985,000 1,017,000 S064 Senior Science Teacher BPS-16 2 2 509,000 545,000 A01151 PAY OF OTHER STAFF 19 19 4,866,000 4,283,000 5,066,000 E046 Elementary Teacher (Arabic) BPS-11 0 1 2,662,000 E050 Elementary Teacher (Drawing/Handicra BPS-11 0 1 309,000 E052 Elementary Teacher (PET) BPS-11 0 1 309,000 E057 Elementary Teacher (Qaria) BPS-11 0 1 441,000 179,000
A01101 PAY OF OFFICERS 7 7 2,471,000 2,288,000 2,567,000 H022 Headmistress BPS-17 1 1 433,000 461,000 C083 Computer Instructor BPS-17 1 1 544,000 544,000 S071 Senior Teacher BPS-16 3 3 985,000 1,017,000 S064 Senior Science Teacher BPS-16 2 2 509,000 545,000 A01151 PAY OF OTHER STAFF 19 19 4,866,000 4,283,000 5,066,000 E046 Elementary Teacher (Arabic) BPS-11 0 9 2,662,000 2,662,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 309,000 218,000 E052 Elementary Teacher (Drawing/Handicra BPS-11 0 1 309,000 179,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 538,000 J016 Junior Clerk BPS-11 1 1 <td< td=""></td<>
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C083 Computer Instructor BPS-17 1 1 544,000 544,000 S071 Senior Teacher BPS-16 3 3 985,000 1,017,000 S064 Senior Science Teacher BPS-16 2 2 509,000 545,000 A01151 PAY OF OTHER STAFF 19 19 4,866,000 4,283,000 5,066,000 E046 Elementary Teacher BPS-11 0 9 2,662,000 2,662,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 218,000 218,000 E052 Elementary Teacher (Drawing/Handicra BPS-11 0 1 309,000 179,000 E057 Elementary Teacher (PET) BPS-11 0 1 179,000 538,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 441,000 167,000 J016 Junior Clerk BPS-11 1 1 441,000 167,000
S071 Senior Teacher BPS-16 3 3 985,000 1,017,000 S064 Senior Science Teacher BPS-16 2 2 509,000 545,000 A01151 PAY OF OTHER STAFF 19 19 4,866,000 4,283,000 5,066,000 E046 Elementary Teacher BPS-11 0 9 2,662,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 218,000 E052 Elementary Teacher (Drawing/Handicra BPS-11 0 1 309,000 E057 Elementary Teacher (PET) BPS-11 0 1 179,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 538,000 J016 Junior Clerk BPS-11 1 1 441,000 167,000
S064 Senior Science Teacher BPS-16 2 2 509,000 545,000 A01151 PAY OF OTHER STAFF 19 19 4,866,000 4,283,000 5,066,000 E046 Elementary Teacher BPS-11 0 9 2,662,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 218,000 E052 Elementary Teacher (Drawing/Handicra BPS-11 0 1 309,000 E057 Elementary Teacher (PET) BPS-11 0 1 179,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 538,000 J016 Junior Clerk BPS-11 1 1 441,000 167,000
A01151 PAY OF OTHER STAFF 19 19 4,866,000 4,283,000 5,066,000 E046 Elementary Teacher BPS-11 0 9 2,662,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 218,000 E052 Elementary Teacher (Drawing/Handicra BPS-11 0 1 309,000 E057 Elementary Teacher (PET) BPS-11 0 1 179,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 538,000 J016 Junior Clerk BPS-11 1 1 441,000 167,000
E046 Elementary Teacher BPS-11 0 9 2,662,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 218,000 E052 Elementary Teacher (Drawing/Handicra BPS-11 0 1 309,000 E057 Elementary Teacher (PET) BPS-11 0 1 179,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 538,000 J016 Junior Clerk BPS-11 1 1 441,000 167,000
E050 Elementary Teacher (Arabic) BPS-11 0 1 218,000 E052 Elementary Teacher (Drawing/Handicra BPS-11 0 1 309,000 E057 Elementary Teacher (PET) BPS-11 0 1 179,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 538,000 J016 Junior Clerk BPS-11 1 1 441,000 167,000
E052 Elementary Teacher (Drawing/Handicra BPS-11 0 1 309,000 E057 Elementary Teacher (PET) BPS-11 0 1 179,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 538,000 J016 Junior Clerk BPS-11 1 1 441,000 167,000
E057 Elementary Teacher (PET) BPS-11 0 1 179,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 538,000 J016 Junior Clerk BPS-11 1 1 441,000 167,000
E059 Elementary Teacher (Qaria) BPS-11 0 1 538,000 J016 Junior Clerk BPS-11 1 1 441,000 167,000
J016 Junior Clerk BPS-11 1 1 441,000 167,000
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A048 Arabic Teacher BPS-09 1 0 189,000
D126 Drawing/Handicraft Teacher BPS-09 1 0 269,000
J035 Junior Teacher BPS-09 4 0 1,145,000
P018 PET BPS-09 1 0 154,000
Q005 Qaria BPS-09 1 0 489,000
C082 Computer Assistant BPS-07 1 1 194,000 150,000
P047 Primary Teacher BPS-07 5 0 1,159,000
C061 Chowkidar BPS-01 1 1 189,000 193,000
N004 Naib Qasid BPS-01 2 2 448,000 457,000
W014 Water Carrier/Sweeper BPS-01 1 1 189,000 193,000
A012 TOTAL ALLOWANCES <u>5,726,000</u> <u>4,748,000</u> <u>6,807,000</u>
A012-1 TOTAL REGULAR ALLOWANCES <u>5,726,000</u> <u>4,748,000</u> <u>6,807,000</u>
A01202 House Rent Allowance 666,000 666,000
A01203 Conveyance Allowance 908,000 908,000
A01207 Washing Allowance 7,000 7,000
A01208 Dress Allowance 7,000 7,000
A01211 Hill Allow.(Personal Allowance) 12,000 12,000
A01217 Medical Allowance 557,000 557,000
A0122M Ad-hoc Relief Allowance - 2016 515,000 515,000
A0122Y Ad-hoc Relief Allowance - 2017 734,000 763,000
A0123G Ad-hoc Relief Allowance - 2018 734,000 1,603,000
A0123P Ad-hoc Relief Allowance - 2019 1,344,000 1,527,000
A01226 Computer Allowance 18,000 18,000
A01238 Charge Allowance 6,000 6,000
A01253 Science Allowance 5,000 5,000
A01289 Teaching Allowance 213,000 213,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,118,000	11,374,000	14,495,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGON IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 MJ0160	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL TANGE	IRS AND S	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	KPENSES			14,208,000	13,763,000	16,281,000
A011	TOTAL PAY		<u>25</u>	<u> 26</u>	<u>8,210,000</u>	<u>8,740,000</u>	<u>8,906,000</u>
A01101	PAY OF OFFICERS		<u>25</u> <u>7</u>	<u>26</u> <u>7</u> 1	3,939,000	3,620,000	3,989,000
H022	Headmistress	BPS-17	1	1	1,442,000		1,476,000
S071	Senior Teacher	BPS-16	4	4	1,455,000		1,437,000
S064	Senior Science Teacher	BPS-16	2	2	1,042,000		1,076,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	<u>4,271,000</u>	<u>5,120,000</u>	<u>4,917,000</u>
E046	Elementary Teacher	BPS-11	0	9			2,801,000
E049	Elementary Teacher (Science)	BPS-11	0	1			202,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			179,000
E057	Elementary Teacher (PET)	BPS-11	0	1			179,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			228,000
J016	Junior Clerk	BPS-11	1	1	357,000		367,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	3	0	1,394,000		
J035	Junior Teacher	BPS-09	1	0	181,000		
P018	PET	BPS-09	1	0	154,000		
Q005	Qaria	BPS-09	1	0	198,000		
P047	Primary Teacher	BPS-07	6	0	1,100,000		
C061	Chowkidar	BPS-01	1	1	122,000		125,000
N004	Naib Qasid	BPS-01	2	2	391,000		400,000
W014	Water Carrier/Sweeper	BPS-01	1	1	211,000		216,000
A012	TOTAL ALLOWANCES	_			<u>5,998,000</u>	<u>5,023,000</u>	<u>7,375,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>5,998,000</u>	<u>5,023,000</u>	<u>7,375,000</u>
A01202	House Rent Allowance				677,000		672,000
A01203	Conveyance Allowance				821,000		875,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				24,000		19,000
A01217	Medical Allowance				529,000		510,000
A0122M	Ad-hoc Relief Allowance - 2016				598,000		598,000
A0122Y	Ad-hoc Relief Allowance - 2017				821,000		870,000
A0123G	Ad-hoc Relief Allowance - 2018				821,000		1,828,000
A0123P	Ad-hoc Relief Allowance - 2019				1,445,000		1,741,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				237,000		237,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSII ICATION		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,267,000	13,822,000	16,340,000

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET				
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES				
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22				
					Rs.	Rs.	Rs.				
09 092 0921 092101 MJ0161	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION GIRLS HIGH SCHOOL BOA MIRPUR										
A01	TOTAL EMPLOYEE RELATED EX	PENSES			17,573,000	15,942,000	20,353,000				
A011	TOTAL PAY		27	27	10,227,000	9,750,000	11,117,000				
A01101	PAY OF OFFICERS		<u>27</u> <u>7</u>	<u>27</u> <u>7</u> 1	5,247,000	4,935,000	5,406,000				
S215	Senior Headmistress	BPS-18	1	-	1,385,000		1,419,000				
C083	Computer Instructor	BPS-17	1	1	433,000		433,000				
S071	Senior Teacher	BPS-16	3	3	2,920,000		3,009,000				
S064	Senior Science Teacher	BPS-16	2	2	509,000		545,000				
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	4,980,000	4,815,000	5,711,000				
E046	Elementary Teacher	BPS-11	0	10		3,000,000	2,868,000				
E050	Elementary Teacher (Arabic)	BPS-11	0	1			486,000				
E052	Elementary Teacher (Drawing/Hand		0	1			266,000				
E057	Elementary Teacher (PET)	BPS-11	0	1			238,000				
E059	Elementary Teacher (Qaria)	BPS-11	0	1			701,000				
J016	Junior Clerk	BPS-11	1	1	177,000		177,000				
A048	Arabic Teacher	BPS-09	1	0	428,000		,				
D126	Drawing/Handicraft Teacher	BPS-09	1	0	233,000						
J035	Junior Teacher	BPS-09	5	0	1,266,000						
P018	PET	BPS-09	1	0	163,000						
Q005	Qaria	BPS-09	1	0	528,000						
C082	Computer Assistant	BPS-07	1	1	194,000		201,000				
P047	Primary Teacher	BPS-07	5	0	1,234,000		- ,				
C061	Chowkidar	BPS-01	1	1	132,000		136,000				
N004	Naib Qasid	BPS-01	2	2	440,000		449,000				
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000		189,000				
A012	TOTAL ALLOWANCES				7,346,000	6,192,000	9,236,000				
A012-1	TOTAL REGULAR ALLOWANCES	3			7,346,000	6,192,000	9,236,000				
A01202	House Rent Allowance				826,000		853,000				
A01203	Conveyance Allowance				965,000		991,000				
A01207	Washing Allowance				4,000		6,000				
A01208	Dress Allowance				6,000		6,000				
A01211	Hill Allow.(Personal Allowance)				29,000		29,000				
A01217	Medical Allowance				613,000		613,000				
A0122M	Ad-hoc Relief Allowance - 2016				760,000		754,000				
A0122Y	Ad-hoc Relief Allowance - 2017				1,023,000		1,112,000				
A0123G	Ad-hoc Relief Allowance - 2018				1,023,000		2,335,000				
A0123P	Ad-hoc Relief Allowance - 2019				1,783,000		2,223,000				
A01226	Computer Allowance				18,000		18,000				
A01238	Charge Allowance				6,000		6,000				
A01253	Science Allowance				5,000		5,000				

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01270	Other			<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance			60,000		60,000
A01289	Teaching Allowance			225,000		225,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			17,628,000	15,997,000	20,408,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV		ED\#0E0				
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IKS AND SI	ERVICES				
092101	SECONDARY EDUCATION	A MIDDLE					
MJ0162	GIRLS HIGH SCHOOL DAHLL	A MIRPUR	<u> </u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			16,841,000	14,375,000	18,702,000
A011	TOTAL PAY		24	25	9,900,000	8,681,000	10,274,000
A01101	PAY OF OFFICERS		<u>24</u> <u>6</u> 1	<u>25</u> <u>6</u> 1	3,970,000	3,460,000	3,823,000
H022	Headmistress	BPS-17	1	1	1,058,000		1,095,000
S071	Senior Teacher	BPS-16	3	3	1,966,000		2,001,000
S064	Senior Science Teacher	BPS-16	2	2	946,000		727,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	<u>5,930,000</u>	5,221,000	6,451,000
E046	Elementary Teacher	BPS-11	0	9			3,720,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			727,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			169,000
E057	Elementary Teacher (PET)	BPS-11	0	1			501,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			397,000
J016	Junior Clerk	BPS-11	1	1	181,000		167,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	637,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	4	0	1,527,000		
P018	PET	BPS-09	1	0	455,000		
Q005	Qaria	BPS-09	1	0	361,000		
P047	Primary Teacher	BPS-07	5	0	2,033,000		
C061	Chowkidar	BPS-01	1	1	136,000		136,000
N004	Naib Qasid	BPS-01	2	2	296,000		264,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000		150,000
A012	TOTAL ALLOWANCES				<u>6,941,000</u>	<u>5,694,000</u>	<u>8,428,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>6,941,000</u>	<u>5,694,000</u>	<u>8,428,000</u>
A01202	House Rent Allowance				800,000		815,000
A01203	Conveyance Allowance				969,000		969,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
401211	Hill Allow.(Personal Allowance)				26,000		24,000
A01217	Medical Allowance				477,000		477,000
A0122M	Ad-hoc Relief Allowance - 2016				696,000		692,000
A0122Y	Ad-hoc Relief Allowance - 2017				990,000		1,027,000
A0123G	Ad-hoc Relief Allowance - 2018				990,000		2,158,000
A0123P	Ad-hoc Relief Allowance - 2019				1,782,000		2,055,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				192,000		192,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION 20		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,900,000	14,434,000	18,761,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MJ0163	EDUCATION AFFAIRS AND SER' SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGH SCHOOL MEHM	IRS AND SE IRS AND SE	ERVICES				
A01	TOTAL EMPLOYEE RELATED EX	XPENSES			16,888,000	<u>15,164,000</u>	19,817,000
A011	TOTAL PAY		24	25	9,921,000	9,388,000	10,978,000
A01101	PAY OF OFFICERS		<u>24</u> <u>6</u> 1	<u>25</u> <u>6</u>	4,294,000	4,059,000	4,472,000
H022	Headmistress	BPS-17	1	1	682,000		709,000
S071	Senior Teacher	BPS-16	3	3	2,631,000		2,736,000
S064	Senior Science Teacher	BPS-16	2	2	981,000		1,027,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	<u>5,627,000</u>	<u>5,329,000</u>	<u>6,506,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,431,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			179,000
E052	Elementary Teacher (Drawing/Han	dicra BPS-11	0	1			360,000
E057	Elementary Teacher (PET)	BPS-11	0	1			486,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			573,000
J016	Junior Clerk	BPS-11	1	1	357,000		367,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	154,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	315,000		
J035	Junior Teacher	BPS-09	4	0	1,636,000		
P018	PET	BPS-09	1	0	428,000		
Q005	Qaria	BPS-09	1	0	505,000		
P047	Primary Teacher	BPS-07	5	0	1,359,000		
C061	Chowkidar	BPS-01	1	1	122,000		125,000
N004	Naib Qasid	BPS-01	2	2	493,000		502,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000		263,000
A012	TOTAL ALLOWANCES	_			<u>6,967,000</u>	<u>5,776,000</u>	8,839,000
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>6,967,000</u>	<u>5,776,000</u>	8,839,000
A01202	House Rent Allowance				818,000		821,000
A01203	Conveyance Allowance				907,000		907,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance	Disabled Em	n.		488,000		488,000
A0122N	Special Conveyance Allowance to Ad-hoc Relief Allowance - 2016	Disabled Ell	ıρ.		730,000		24,000 730,000
A0122M	Ad-hoc Relief Allowance - 2017				992,000		1,098,000
A0122Y A0123G	Ad-hoc Relief Allowance - 2018				992,000		2,305,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				1,770,000		2,305,000
A0123P A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				225,000		225,000
AU1209	reaching Anowalle				223,000		223,000

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	FUNCTIONAL CUM OBJECT		NUMBER OF		REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,943,000	15,219,000	19,872,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MJ0164	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL SAAHN	RS AND SI RS AND SI	ERVICES				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			16,244,000	14,373,000	<u>18,410,000</u>
A011	TOTAL PAY		<u> 26</u>	<u> 26</u>	9,381,000	8,704,000	10,010,000
A01101	PAY OF OFFICERS		<u>26</u> <u>7</u>	<u>26</u> <u>7</u>	4,182,000	3,930,000	4,338,000
H022	Headmistress	BPS-17	1	1	433,000		461,000
C083	Computer Instructor	BPS-17	1	1	586,000		571,000
S071	Senior Teacher	BPS-16	3	3	2,417,000		2,542,000
S064	Senior Science Teacher	BPS-16	2	2	746,000		764,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,199,000</u>	4,774,000	5,672,000
E046	Elementary Teacher	BPS-11	0	9			2,818,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			556,000
E052	Elementary Teacher (Drawing/Hand	licra BPS-11	0	1			581,000
E057	Elementary Teacher (PET)	BPS-11	0	1			440,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			321,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
A048	Arabic Teacher	BPS-09	1	0	489,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	510,000		
J035	Junior Teacher	BPS-09	4	0	1,487,000		
P018	PET	BPS-09	1	0	386,000		
Q005	Qaria	BPS-09	1	0	281,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	5	0	969,000		
C061	Chowkidar	BPS-01	1	1	267,000		115,000
N004	Naib Qasid	BPS-01	2	2	299,000		310,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000		153,000
A012	TOTAL ALLOWANCES				<u>6,863,000</u>	<u>5,669,000</u>	<u>8,400,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>6,863,000</u>	<u>5,669,000</u>	<u>8,400,000</u>
A01202	House Rent Allowance				802,000		803,000
A01203	Conveyance Allowance				979,000		979,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				514,000		510,000
A0122M	Ad-hoc Relief Allowance - 2016				679,000		659,000
A0122Y	Ad-hoc Relief Allowance - 2017				938,000		1,001,000
A0123G	Ad-hoc Relief Allowance - 2018				938,000		2,102,000
A0123P	Ad-hoc Relief Allowance - 2019				1,667,000		2,002,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01270	Other			<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance			60,000		60,000
A01289	Teaching Allowance			231,000		231,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,299,000	14,428,000	18,465,000

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	FUNCTIONAL CUM OBJECT		_	SER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS 2021-22		ESTIMATES 2020-21	
			2020-21	2021-22	2020-21		2021-22
09	EDUCATION AFFAIRS AND SERV	ICES			Rs.	Rs.	Rs.
092	SECONDARY EDUCATION AFFAI		ERVICES				
0921	SECONDARY EDUCATION AFFAI						
092101	SECONDARY EDUCATION	INO AIND O	LIVIOLO				
MJ0165	GIRLS HIGH SCHOOL MANGR	A I MIDD	IID				
WISCIOS	CINES THOM CONCOL MANOR	AO WIIIXI	<u> </u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,476,000	9,272,000	12,102,000
A011	TOTAL PAY	LINOLO	15	16	6,115,000	<u>5,665,000</u>	6,652,000
A01101	PAY OF OFFICERS		<u>15</u> <u>5</u>	<u>16</u> <u>5</u> 1	3,216,000	2,936,000	3,217,000
H022	Headmistress	BPS-17	1	1	1,206,000	<u>=,000,000</u>	1,234,000
S071	Senior Teacher	BPS-16	2	2	1,283,000		1,219,000
S064	Senior Science Teacher	BPS-16	2	2	727,000		764,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>11</u>	2,899,000	2,729,000	3,435,000
E046	Elementary Teacher	BPS-11	0	6			2,336,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	262,000		272,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	3	0	1,244,000		
Q005	Qaria	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	3	0	811,000		
C061	Chowkidar	BPS-01	1	1	230,000		235,000
N004	Naib Qasid	BPS-01	1	1	189,000		193,000
A012	TOTAL ALLOWANCES				<u>4,361,000</u>	<u>3,607,000</u>	<u>5,450,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>4,361,000</u>	<u>3,607,000</u>	<u>5,450,000</u>
A01202	House Rent Allowance				423,000		423,000
A01203	Conveyance Allowance				587,000		587,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				324,000		319,000
A0122M	Ad-hoc Relief Allowance - 2016				450,000		440,000
A0122Y	Ad-hoc Relief Allowance - 2017				612,000		665,000
A0123G	Ad-hoc Relief Allowance - 2018				612,000		1,397,000
A0123P	Ad-hoc Relief Allowance - 2019				1,062,000 6,000		1,330,000
A01238 A01253	Charge Allowance Science Allowance				5,000		6,000 5,000
A01233	Other				120,000		120,000
013	Ph.D/M.Phil Allowance				120,000		120,000
A01289	Teaching Allowance				138,000		138,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	<u>29,000</u>	<u>29,000</u>
	=						
A03303	Electricity				28,000	28,000	28,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,531,000	9,327,000	12,157,000

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	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
		1050			Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI		EDVICES				
092	SECONDARY EDUCATION AFFAI	_					
092101	SECONDARY EDUCATION	INO AIND O	LIVIOLO				
MJ0167	GIRLS HIGH SCHOOL DUDYA	L MIRPUF	3				
11100101	<u> </u>		<u>-</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			14,993,000	13,277,000	<u>16,968,000</u>
A011	TOTAL PAY		23 8 1	23 8 1	<u>8,666,000</u>	<u>8,048,000</u>	<u>9,204,000</u>
A01101	PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,623,000</u>	<u>4,363,000</u>	<u>4,818,000</u>
P050	Principal	BPS-19			1,414,000		1,476,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	4	4	2,085,000		2,154,000
S064	Senior Science Teacher	BPS-16	2	2	691,000		727,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	4,043,000	<u>3,685,000</u>	4,386,000
E046	Elementary Teacher	BPS-11	0	9			3,010,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			394,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1	0.40,000		189,000
J016	Junior Clerk	BPS-11	1	1	346,000		230,000
A048	Arabic Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	4	0	1,601,000		
Q005	Qaria	BPS-09	1	0	163,000		204 000
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher Chowkidar	BPS-07	5 1	0 1	1,041,000		105 000
C061	Naib Qasid	BPS-01	1	1	181,000 173,000		185,000 177,000
N004 A012	TOTAL ALLOWANCES	BPS-01	ı	1	6,327,000	5,229,000	7,764,000
A012-1	TOTAL REGULAR ALLOWANCES	•			6,327,000	<u>5,229,000</u> <u>5,229,000</u>	7,764,000 7,764,000
A012-1 A01202	House Rent Allowance	,			729,000	5,229,000	731,000
A01202 A01203	Conveyance Allowance				928,000		928,000
A01203 A01207	Washing Allowance				4,000		4,000
A01207	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				487,000		486,000
A0122M	Ad-hoc Relief Allowance - 2016				630,000		610,000
A0122Y	Ad-hoc Relief Allowance - 2017				867,000		920,000
A0123G	Ad-hoc Relief Allowance - 2018				867,000		1,933,000
A0123P	Ad-hoc Relief Allowance - 2019				1,502,000		1,841,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				1,000		1,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				210,000		210,000
	-				•		•

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			15,052,000	13,336,000	17,027,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 MJ0168	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGHIER SECONDARY	RS AND SI RS AND SI	ERVICES	<u>MIRPUR</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			16,587,000	15,287,000	19,730,000
A011	TOTAL PAY		<u>18</u>	<u>19</u>	9,591,000	9,350,000	10,732,000
A01101	PAY OF OFFICERS		<u>9</u>	<u>9</u>	6,594,000	<u>6,361,000</u>	<u>6,994,000</u>
P050	Principal	BPS-19	1	1	960,000		1,095,000
S128	Subject Specialist	BPS-17	4	4	2,900,000		3,019,000
S071	Senior Teacher	BPS-16	2	2	1,970,000		2,080,000
S064	Senior Science Teacher	BPS-16	2	2	764,000		800,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	2,997,000	2,989,000	3,738,000
E046	Elementary Teacher	BPS-11	0	6			2,730,000
J016	Junior Clerk	BPS-11	1	1	293,000		315,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	3	0	1,431,000		
P047	Primary Teacher	BPS-07	3	0	925,000		
C061	Chowkidar	BPS-01	1	1	193,000		201,000
N004	Naib Qasid	BPS-01	1	1	155,000		272,000
A012	TOTAL ALLOWANCES				<u>6,996,000</u>	<u>5,937,000</u>	<u>8,998,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,996,000</u>	<u>5,937,000</u>	<u>8,998,000</u>
A01202	House Rent Allowance				1,193,000		1,229,000
A01203	Conveyance Allowance				826,000		826,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				446,000		446,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				740,000		740,000
A0122Y	Ad-hoc Relief Allowance - 2017				959,000		1,073,000
A0123G	Ad-hoc Relief Allowance - 2018				959,000		2,254,000
A0123P	Ad-hoc Relief Allowance - 2019				1,589,000		2,146,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				177,000		177,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,642,000	15,342,000	19,785,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION	RS AND SI	ERVICES		Rs.	Rs.	Rs.
MJ0169	GIRLS HIGH SCHOOL ANDARI	LA KALIA	<u>N MIRPU</u>	<u>IR</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,473,000	8,774,000	11,527,000
A011	TOTAL PAY		<u>15</u>	<u>16</u>	<u>6,216,000</u>	<u>5,384,000</u>	<u>6,347,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	3,309,000	<u>2,890,000</u>	<u>3,184,000</u>
H022	Headmistress	BPS-17	1	1	1,580,000		1,278,000
S071	Senior Teacher	BPS-16	2	2	1,020,000		1,090,000
S064	Senior Science Teacher	BPS-16	2	2	709,000		816,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>11</u>	<u>2,907,000</u>	<u>2,494,000</u>	<u>3,163,000</u>
≣046	Elementary Teacher	BPS-11	0	7			2,269,000
1016	Junior Clerk	BPS-11	1	1	293,000		304,000
020	Junior Computer Teacher	BPS-11	0	1			220,000
035	Junior Teacher	BPS-09	3	0	910,000		
P047	Primary Teacher	BPS-07	4	0	1,342,000		
061	Chowkidar	BPS-01	1	1	197,000		201,000
1004	Naib Qasid	BPS-01	1	1	165,000		169,000
012	TOTAL ALLOWANCES				<u>4,257,000</u>	<u>3,390,000</u>	<u>5,180,000</u>
012-1	TOTAL REGULAR ALLOWANCES				<u>4,257,000</u>	<u>3,390,000</u>	<u>5,180,000</u>
01202	House Rent Allowance				385,000		493,000
01203	Conveyance Allowance				598,000		573,000
01207	Washing Allowance				4,000		4,000
01208	Dress Allowance				4,000		4,000
01211	Hill Allow.(Personal Allowance)				10,000		7,000
01217	Medical Allowance				332,000		307,000
0122M	Ad-hoc Relief Allowance - 2016				459,000		412,000
0122Y	Ad-hoc Relief Allowance - 2017				622,000		635,000
0123G	Ad-hoc Relief Allowance - 2018				622,000		1,333,000
0123P	Ad-hoc Relief Allowance - 2019				1,078,000		1,269,000
.01238	Charge Allowance				6,000		6,000
01253	Science Allowance				5,000		5,000
01289	Teaching Allowance				132,000		132,000
03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
03201	Postage & Telegraph				1,000	1,000	1,000
033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
03303	Electricity				28,000	28,000	28,000
\03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,528,000	8,829,000	11,582,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	OLAGON IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 MJ0170	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL PIND KA	RS AND S RS AND S	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			8,956,000	8,340,000	10,998,000
A011	TOTAL PAY		<u>16</u>	<u>17</u>	5,110,000	5,025,000	5,987,000
A01101	PAY OF OFFICERS		<u>5</u>		2,598,000	2,458,000	2,726,000
H022	Headmistress	BPS-17	1	<u>5</u> 1	433,000		461,000
S071	Senior Teacher	BPS-16	2	2	1,394,000		1,467,000
S064	Senior Science Teacher	BPS-16	2	2	771,000		798,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	2,512,000	2,567,000	3,261,000
E046	Elementary Teacher	BPS-11	0	8			2,408,000
J016	Junior Clerk	BPS-11	1	1	262,000		272,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	4	0	952,000		
P047	Primary Teacher	BPS-07	4	0	944,000		
C061	Chowkidar	BPS-01	1	1	197,000		201,000
N004	Naib Qasid	BPS-01	1	1	157,000		160,000
A012	TOTAL ALLOWANCES				3,846,000	3,315,000	<u>5,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				3,846,000	3,315,000	<u>5,011,000</u>
A01202	House Rent Allowance				493,000		492,000
A01203	Conveyance Allowance				585,000		596,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				312,000		312,000
A0122M	Ad-hoc Relief Allowance - 2016				373,000		389,000
A0122Y	Ad-hoc Relief Allowance - 2017				511,000		599,000
A0123G	Ad-hoc Relief Allowance - 2018				511,000		1,257,000
A0123P	Ad-hoc Relief Allowance - 2019				892,000		1,197,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				147,000		147,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,011,000	8,395,000	11,053,000

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MJ0171	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL C-4 MIRI	RS AND S					
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			17,051,000	15,955,000	20,460,000
A011	TOTAL PAY	LITOLO	<u>23</u>	<u>23</u>	9,821,000	9,695,000	11,087,000
A01101	PAY OF OFFICERS		<u>8</u>	<u> </u>	5,541,000	5,315,000	5,868,000
P050	Principal	BPS-19	1	<u>8</u> 1	994,000	<u>0,0.10,000</u>	1,095,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	2,497,000		2,634,000
S064	Senior Science Teacher	BPS-16	2	2	1,290,000		1,352,000
S072	Senior Teacher Technical	BPS-16	1	1	327,000		326,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>15</u>	<u>15</u>	4,280,000	4,380,000	5,219,000
E046	Elementary Teacher	BPS-11	0	9	<u>1,200,000</u>	<u> 1,000,000</u>	3,989,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			517,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J035	Junior Teacher	BPS-09	4	0	1,339,000		,000
J038	Junior Teacher Technical	BPS-09	2	0	450,000		
C082	Computer Assistant	BPS-07	1	1	150,000		158,000
P047	Primary Teacher	BPS-07	5	0	1,804,000		.00,000
C061	Chowkidar	BPS-01	1	1	197,000		201,000
N004	Naib Qasid	BPS-01	1	1	173,000		177,000
A012	TOTAL ALLOWANCES	Di 0 01	•	•	7,230,000	6,260,000	9,373,000
A012-1	TOTAL REGULAR ALLOWANCES				7,230,000	6,260,000	9,373,000
A01202	House Rent Allowance				1,167,000		1,307,000
A01203	Conveyance Allowance				913,000		913,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				495,000		495,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				741,000		741,000
A0122Y	Ad-hoc Relief Allowance - 2017				982,000		1,109,000
A0123G	Ad-hoc Relief Allowance - 2018				982,000		2,328,000
A0123P	Ad-hoc Relief Allowance - 2019				1,687,000		2,217,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				8,000		8,000
A01289	Teaching Allowance				195,000		195,000
A03	TOTAL OPERATING EXPENSES				<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION				5,000	5,000	5,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000	4,000

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	FUNCTIONAL CUM OBJECT		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES I	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			17,110,000	16,014,000	20,519,000

CLASSIFICATION		FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SECONDARY EDUCA						ESTIMATES		ESTIMATES
DOCUMENT CONTRICT CONTRICT		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
Note	09 092 0921 092101 MJ0172	SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION	IRS AND SI IRS AND SI	ERVICES		Rs.	Rs.	Rs.
Note	A01	TOTAL EMPLOYEE RELATED EX	(PENSES			15,812,000	13,295,000	16,849,000
Computer Instructor	A011			20	20			9,124,000
Computer Instructor	A01101			7	7			5,469,000
Computer Instructor	S215	Senior Headmistress	BPS-18	_	1			1,442,000
Senior Teacher BPS-16 3 3 2,962,000 2,341,000 5,004 Senior Science Teacher BPS-16 2 2 1,013,000 3,055,000 3,107,000 3,055,000 3,107,000 3,055,000 3,107,000 3,055,000 3,107,000 3,055,000 3,107,000 3,055,000 3,107,000 3,055,000 3,107,000 3,055,000 3,107,000 3,055,000 3,107,000 3,055,000 3,107,000 3,055,000 3,107,000 3,04,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3	C083	Computer Instructor	BPS-17	1				659,000
Senior Science Teacher BPS-16 2 2 1,013,000 1,027,000 3,655,000 3,107,000 3,655,000 3,107,000 3,655,000 3,107,000 3,655,000 3,107,000 3,655,000 3,107,000 3,655,000 3,107,000 3,655,000 3,107,000 3,655,000 3,107,000 3,655,000 3,107,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,04,000 3,	S071	·	BPS-16	3	3			2,341,000
Name	S064	Senior Science Teacher	BPS-16					1,027,000
Elementary Teacher	A01151	PAY OF OTHER STAFF		13	13		3,107,000	3,655,000
Junior Clerk	E046	Elementary Teacher	BPS-11					2,171,000
A048 Arabic Teacher BPS-09 1 0 456,000 Junior Teacher BPS-09 4 0 1,140,000 C082 Computer Assistant BPS-07 1 1 216,000 223,000 P047 Primary Teacher BPS-07 1 1 1 216,000 C061 Chowkidar BPS-01 1 1 197,000 201,000 N004 Naib Qasid BPS-01 1 1 235,000 239,000 A012 TOTAL ALLOWANCES 6,573,000 5,200,000 7,725,00 A01201 TOTAL REGULAR ALLOWANCES 6,573,000 5,200,000 7,725,00 A01202 House Rent Allowance 788,000 788,000 A01203 Conveyance Allowance 4,000 4,000 A012107 Washing Allowance 4,000 4,000 A012108 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01221 Ad-hoc Relief Allowance - 2016 709,000 635,000 A01222 Ad-hoc Relief Allowance - 2018 924,000 912,000 A01233 Ad-hoc Relief Allowance - 2019 1,551,000 1,825,000 A01235 Computer Allowance 6,000 6,000 A01236 Computer Allowance 9 18,000 6,000 A01237 Other 120,000 55,000 55,000 A01238 Total COMMUNICATION 1,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 55,000 55,000 A0330 TOTAL COMMUNICATION 1,000 55,000 A040 1,000 55,000 A0523,000 55,000 55,000 A0523,000 55,000 55,000 A0523,000 55,000 55,000 A0524,000 55,000 55,000 A0525 TOTAL COMMUNICATION 1,000 55,000	E050	· ·	BPS-11	0	1			517,000
Dunior Teacher BPS-09 4 0 1,140,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000 223,000	J016	· · · · · · · · · · · · · · · · · · ·	BPS-11	1	1	293,000		304,000
C082 Computer Assistant BPS-07 1 1 216,000 223,000 P047 Primary Teacher BPS-07 4 0 768,000 201,000 C061 Chowkidar BPS-01 1 1 197,000 201,000 N004 Naib Qasid BPS-01 1 1 235,000 239,000 A012 TOTAL ALLOWANCES 6,573,000 5,200,000 7,725,00 A01201 House Rent Allowance 6,573,000 5,200,000 7,725,00 A01202 House Rent Allowance 788,000 788,000 788,000 A01203 Conveyance Allowance 4,000 4,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 19,000 19,000 A01211 Hill Allow.(Personal Allowance) 19,000 635,000 A01221 Medical Allowance 543,000 473,000 A012224 Ad-hoc Relief Allowance - 2016 709,000 635,000 A012235 Ad-h	A048	Arabic Teacher	BPS-09	1	0	456,000		
Primary Teacher	J035	Junior Teacher	BPS-09	4	0	1,140,000		
Cooling Chowkidar BPS-01 1 1 197,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,0	C082	Computer Assistant	BPS-07	1	1	216,000		223,000
Naib Qasid BPS-01 1 1 235,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,000 239,	P047	Primary Teacher	BPS-07	4	0	768,000		
A012 TOTAL ALLOWANCES 6,573,000 5,200,000 7,725,000 A012-1 TOTAL REGULAR ALLOWANCES 6,573,000 5,200,000 7,725,000 A01202 House Rent Allowance 788,000 708,000 A01203 Conveyance Allowance 788,000 788,000 A01207 Washing Allowance 4,000 4,000 A01218 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01211 Medical Allowance 543,000 473,000 A01217 Medical Allowance 543,000 473,000 A0122M Ad-hoc Relief Allowance - 2016 709,000 635,000 A0122Y Ad-hoc Relief Allowance - 2017 924,000 912,000 A0123B Ad-hoc Relief Allowance - 2019 1,551,000 1,825,000 A0122B Ad-hoc Relief Allowance 18,000 18,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 120,000 240,000	C061	Chowkidar	BPS-01	1	1	197,000		201,000
A012-1 TOTAL REGULAR ALLOWANCES 6,573,000 5,200,000 7,725,000 A01202 House Rent Allowance 788,000 708,000 A01203 Conveyance Allowance 788,000 788,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01217 Medical Allowance 543,000 473,000 A0122M Ad-hoc Relief Allowance - 2016 709,000 635,000 A0122Y Ad-hoc Relief Allowance - 2017 924,000 912,000 A0123G Ad-hoc Relief Allowance - 2018 924,000 1,916,000 A0123B Ad-hoc Relief Allowance - 2019 1,551,000 1,825,000 A01226 Computer Allowance 18,000 6,000 A01238 Charge Allowance 4,000 6,000 A01253 Science Allowance 4,000 6,000 A01270 Other 120,000 240,000 A01289 <t< td=""><td>N004</td><td>Naib Qasid</td><td>BPS-01</td><td>1</td><td>1</td><td>235,000</td><td></td><td>239,000</td></t<>	N004	Naib Qasid	BPS-01	1	1	235,000		239,000
House Rent Allowance 788,000 708,000 A01203 Conveyance Allowance 788,000 788,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 19,000 A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01217 Medical Allowance 543,000 473,000 A0122M Ad-hoc Relief Allowance - 2016 709,000 635,000 A0122Y Ad-hoc Relief Allowance - 2017 924,000 912,000 A0123G Ad-hoc Relief Allowance - 2018 924,000 1,916,000 A0123P Ad-hoc Relief Allowance - 2019 1,551,000 1,825,000 A0123C Computer Allowance 18,000 18,000 A0123B Charge Allowance 6,000 6,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 6,000 6,000 A01270 Other 120,000 240,000 A01289 Teaching Allowance 171,000 171,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A012	TOTAL ALLOWANCES				6,573,000	<u>5,200,000</u>	7,725,000
A01203 Conveyance Allowance 788,000 788,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01217 Medical Allowance 543,000 473,000 A0122M Ad-hoc Relief Allowance - 2016 709,000 635,000 A0122Y Ad-hoc Relief Allowance - 2017 924,000 912,000 A0123G Ad-hoc Relief Allowance - 2018 924,000 1,916,000 A0123P Ad-hoc Relief Allowance - 2019 1,551,000 1,825,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 4,000 6,000 A01270 Other 120,000 240,000 013 Ph.D/M.Phil Allowance 171,000 171,000 A01289 Teaching Allowance 171,000 55,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION	A012-1	TOTAL REGULAR ALLOWANCES	3			<u>6,573,000</u>	<u>5,200,000</u>	7,725,000
A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01217 Medical Allowance 543,000 473,000 A0122M Ad-hoc Relief Allowance - 2016 709,000 635,000 A0122Y Ad-hoc Relief Allowance - 2017 924,000 912,000 A0123G Ad-hoc Relief Allowance - 2018 924,000 1,916,000 A0123P Ad-hoc Relief Allowance - 2019 1,551,000 1,825,000 A0123C Computer Allowance 18,000 18,000 A0123B Charge Allowance 6,000 6,000 A01253 Science Allowance 4,000 6,000 A01270 Other 120,000 240,000 A01289 Teaching Allowance 171,000 171,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01202	House Rent Allowance				788,000		708,000
A01208 Dress Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01217 Medical Allowance 543,000 473,000 A0122M Ad-hoc Relief Allowance - 2016 709,000 635,000 A0122Y Ad-hoc Relief Allowance - 2017 924,000 912,000 A0123G Ad-hoc Relief Allowance - 2018 924,000 1,916,000 A0123P Ad-hoc Relief Allowance - 2019 1,551,000 1,825,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 4,000 6,000 A01270 Other 120,000 240,000 A01289 Teaching Allowance 171,000 171,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01203	Conveyance Allowance				788,000		788,000
A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01217 Medical Allowance 543,000 473,000 A0122M Ad-hoc Relief Allowance - 2016 709,000 635,000 A0122Y Ad-hoc Relief Allowance - 2017 924,000 912,000 A0123G Ad-hoc Relief Allowance - 2018 924,000 1,916,000 A0123P Ad-hoc Relief Allowance - 2019 1,551,000 1,825,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 4,000 6,000 A01270 Other 120,000 240,000 013 Ph.D/M.Phil Allowance 120,000 240,000 A01289 Teaching Allowance 171,000 171,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01207	Washing Allowance				4,000		4,000
A01217 Medical Allowance 543,000 473,000 A0122M Ad-hoc Relief Allowance - 2016 709,000 635,000 A0122Y Ad-hoc Relief Allowance - 2017 924,000 912,000 A0123G Ad-hoc Relief Allowance - 2018 924,000 1,916,000 A0123P Ad-hoc Relief Allowance - 2019 1,551,000 1,825,000 A01226 Computer Allowance 6,000 6,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 4,000 6,000 A01270 Other 120,000 240,000 A01289 Teaching Allowance 171,000 171,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01208	Dress Allowance				4,000		4,000
A0122M Ad-hoc Relief Allowance - 2016 709,000 635,000 A0122Y Ad-hoc Relief Allowance - 2017 924,000 912,000 A0123G Ad-hoc Relief Allowance - 2018 924,000 1,916,000 A0123P Ad-hoc Relief Allowance - 2019 1,551,000 1,825,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 4,000 6,000 A01270 Other 120,000 240,000 A01270 Other 120,000 240,000 A01289 Teaching Allowance 171,000 171,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A0122Y Ad-hoc Relief Allowance - 2017 924,000 912,000 A0123G Ad-hoc Relief Allowance - 2018 924,000 1,916,000 A0123P Ad-hoc Relief Allowance - 2019 1,551,000 1,825,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 4,000 6,000 A01270 Other 120,000 240,000 013 Ph.D/M.Phil Allowance 120,000 240,000 A01289 Teaching Allowance 171,000 171,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01217	Medical Allowance				543,000		473,000
A0123G Ad-hoc Relief Allowance - 2018 924,000 1,916,000 A0123P Ad-hoc Relief Allowance - 2019 1,551,000 1,825,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 4,000 6,000 A01270 Other 120,000 240,000 A013 Ph.D/M.Phil Allowance 120,000 240,000 A01289 Teaching Allowance 171,000 171,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A0122M	Ad-hoc Relief Allowance - 2016				709,000		635,000
A0123P Ad-hoc Relief Allowance - 2019 1,551,000 1,825,000 A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 4,000 6,000 A01270 Other 120,000 240,000 013 Ph.D/M.Phil Allowance 120,000 240,000 A01289 Teaching Allowance 171,000 171,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A0122Y	Ad-hoc Relief Allowance - 2017				924,000		912,000
A01226 Computer Allowance 18,000 18,000 A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 4,000 6,000 A01270 Other 120,000 240,000 013 Ph.D/M.Phil Allowance 120,000 240,000 A01289 Teaching Allowance 171,000 171,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000	A0123G	Ad-hoc Relief Allowance - 2018				924,000		1,916,000
A01238 Charge Allowance 6,000 6,000 A01253 Science Allowance 4,000 6,000 A01270 Other 120,000 240,000 013 Ph.D/M.Phil Allowance 120,000 240,000 A01289 Teaching Allowance 171,000 171,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A0123P	Ad-hoc Relief Allowance - 2019				1,551,000		1,825,000
A01253 Science Allowance 4,000 6,000 A01270 Other 120,000 240,000 013 Ph.D/M.Phil Allowance 120,000 240,000 A01289 Teaching Allowance 171,000 171,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01226	Computer Allowance				18,000		18,000
A01270 Other 120,000 240,000 013 Ph.D/M.Phil Allowance 120,000 240,000 A01289 Teaching Allowance 171,000 171,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01238							6,000
013 Ph.D/M.Phil Allowance 120,000 240,000 A01289 Teaching Allowance 171,000 171,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01253							6,000
A01289 Teaching Allowance 171,000 171,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000	A01270							<u>240,000</u>
A03 TOTAL OPERATING EXPENSES <u>55,000</u> <u>55,000</u> <u>55,000</u> A032 TOTAL COMMUNICATION <u>1,000</u> <u>1,000</u> <u>1,000</u>	013							240,000
A032 TOTAL COMMUNICATION 1,000 1,000 1,000	A01289	-						171,000
	A03							<u>55,000</u>
A03201 Postage & Telegraph 1,000 1,000 1,000	A032							<u>1,000</u>
	A03201	Postage & Telegraph				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	16,000	16,000
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			15,867,000	13,350,000	16,904,000

	FUNCTIONAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MJ0173	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL CHAK GA	S AND SE S AND SE	RVICES				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			14,458,000	12,957,000	16,505,000
A011	TOTAL PAY		18	18	8,528,000	8,063,000	9,080,000
A01101	PAY OF OFFICERS		<u>18</u> <u>7</u>	<u>18</u> <u>7</u> 1	5,449,000	5,151,000	5,657,000
H022	Headmistress	BPS-17	1	1	1,442,000		1,476,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	3,065,000		3,175,000
S064	Senior Science Teacher	BPS-16	2	2	509,000		545,000
A01151	PAY OF OTHER STAFF		<u>11</u>	11	3,079,000	2,912,000	3,423,000
E046	Elementary Teacher	BPS-11	0	<u>11</u> 7			2,595,000
J016	Junior Clerk	BPS-11	1	1	293,000		304,000
J035	Junior Teacher	BPS-09	3	0	1,006,000		•
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	4	0	1,271,000		•
C061	Chowkidar	BPS-01	1	1	197,000		201,000
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				5,930,000	4,894,000	7,425,000
A012-1	TOTAL REGULAR ALLOWANCES				5,930,000	4,894,000	7,425,000
A01202	House Rent Allowance				740,000		742,000
A01203	Conveyance Allowance				727,000		727,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				452,000		452,000
A0122M	Ad-hoc Relief Allowance - 2016				615,000		616,000
A0122Y	Ad-hoc Relief Allowance - 2017				853,000		908,000
A0123G	Ad-hoc Relief Allowance - 2018				853,000		1,907,000
A0123P	Ad-hoc Relief Allowance - 2019				1,433,000		1,816,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				150,000		150,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,513,000	13,012,000	16,560,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGOII IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 MJ0174	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL LEHRI M	S AND SI S AND SI			Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			13,703,000	10,339,000	13,142,000
A011	TOTAL PAY		20 8 1	<u>20</u> <u>8</u> 1	<u>7,915,000</u>	<u>6,085,000</u>	<u>6,982,000</u>
A01101	PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,146,000</u>	<u>3,218,000</u>	<u>3,591,000</u>
S215	Senior Headmistress	BPS-18			709,000		787,000
C083	Computer Instructor	BPS-17	1	1	406,000		433,000
S071	Senior Teacher	BPS-16	4	4	2,212,000		1,571,000
S064	Senior Science Teacher	BPS-16	2	2	819,000		800,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,769,000</u>	<u>2,867,000</u>	<u>3,391,000</u>
E046	Elementary Teacher	BPS-11	0	7			2,155,000
= 057	Elementary Teacher (PET)	BPS-11	0	1			425,000
J016	Junior Clerk	BPS-11	1	1	293,000		304,000
J035	Junior Teacher	BPS-09	3	0	997,000		
P018	PET	BPS-09	1	0	372,000		
082	Computer Assistant	BPS-07	1	1	216,000		223,000
P047	Primary Teacher	BPS-07	4	0	1,430,000		400 000
061	Chowkidar	BPS-01	1	1	165,000		169,000
1004	Naib Qasid	BPS-01	1	1	296,000	4.054.000	115,000
N012	TOTAL ALLOWANCES				<u>5,788,000</u>	4,254,000	<u>6,160,000</u>
\012-1	TOTAL REGULAR ALLOWANCES				<u>5,788,000</u>	<u>4,254,000</u>	<u>6,160,000</u>
A01202	House Rent Allowance				670,000		594,000
01203	Conveyance Allowance				873,000		810,000
A01207	Washing Allowance				2,000		2,000
01208	Dress Allowance				2,000 10,000		2,000
01211	Hill Allow.(Personal Allowance)				422,000		2,000 378,000
01217	Medical Allowance Ad-hoc Relief Allowance - 2016				580,000		482,000
\0122M	Ad-hoc Relief Allowance - 2017				792,000		698,000
0122Y 0123G	Ad-hoc Relief Allowance - 2017 Ad-hoc Relief Allowance - 2018				792,000		1,466,000
10123G 10123P	Ad-hoc Relief Allowance - 2019				1,376,000		1,396,000
10123F 101226	Computer Allowance				18,000		18,000
01220	Charge Allowance				6,000		6,000
01253	Science Allowance				5,000		6,000
01233 01270	Other				60,000		120,000
013	Ph.D/M.Phil Allowance				60,000		120,000
A01289	Teaching Allowance				180,000		180,000
403	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	55,000
4032	TOTAL COMMUNICATION				1,000	1,000	<u>35,000</u> 1,000
403201	Postage & Telegraph				1,000	1,000	1,000
, 100201	. colage a relegiapii				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED FSTIMATES	BUDGET FSTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	16,000	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,758,000	10,394,000	13,197,000

	FUNCTIONAL CUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND S	ERVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND S	ERVICES				
092101	SECONDARY EDUCATION						
MJ0175	GIRLS HIGH SCHOOL KHALIQ	ABAD MI	RPUR				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			17,512,000	15,690,000	20,089,000
A011	TOTAL PAY		<u>23</u>	<u>23</u>	10,399,000	9,804,000	11,168,000
A01101	PAY OF OFFICERS		23 8 1	23 8 1	<u>5,453,000</u>	<u>5,192,000</u>	<u>5,692,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,372,000		1,476,000
C083	Computer Instructor	BPS-17	1	1	709,000		709,000
S071	Senior Teacher	BPS-16	3	3	2,445,000		2,543,000
S064	Senior Science Teacher	BPS-16	2	2	509,000		527,000
S072	Senior Teacher Technical	BPS-16	1	1	418,000		437,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>4,946,000</u>	<u>4,612,000</u>	<u>5,476,000</u>
E046	Elementary Teacher	BPS-11	0	9			4,074,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			547,000
J016	Junior Clerk	BPS-11	1	1	272,000		283,000
J035	Junior Teacher	BPS-09	3	0	1,480,000		
J038	Junior Teacher Technical	BPS-09	2	0	539,000		
C082	Computer Assistant	BPS-07	1	1	187,000		194,000
P047	Primary Teacher	BPS-07	6	0	2,098,000		
C061	Chowkidar	BPS-01	1	1	193,000		197,000
N004	Naib Qasid	BPS-01	1	1	177,000		181,000
A012	TOTAL ALLOWANCES				7,113,000	5,886,000	8,921,000
A012-1	TOTAL REGULAR ALLOWANCES				7,113,000	<u>5,886,000</u>	8,921,000
A01202	House Rent Allowance				685,000		689,000
A01203	Conveyance Allowance				961,000		950,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				510,000		511,000
A0122M	Ad-hoc Relief Allowance - 2016				769,000		771,000
A0122Y	Ad-hoc Relief Allowance - 2017 Ad-hoc Relief Allowance - 2018				1,040,000		1,117,000
A0123G	Ad-hoc Relief Allowance - 2019				1,040,000		2,345,000
A0123P A01226	Computer Allowance				1,807,000 18,000		2,234,000 18,000
A01226 A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01253	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				186,000		189,000
A01209	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	55,000
A03 A032	TOTAL COMMUNICATION				<u>33,000</u> <u>1,000</u>	<u>33,000</u> <u>1,000</u>	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
7.00201	. Jourge & Folograph				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		POSTS		ESTIMATES	
		2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			17,567,000	15,745,000	20,144,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MJ0176	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL PLAK MIRE	AND SI					
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			<u>8,586,000</u>	7,538,000	9,839,000
A011	TOTAL PAY		<u>15</u>	<u>16</u>	4,849,000	<u>4,401,000</u>	<u>5,233,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	2,823,000	<u>2,496,000</u>	2,768,000
H022	Headmistress	BPS-17	1	1	1,241,000		1,278,000
S064	Senior Science Teacher	BPS-16	1	1	382,000		254,000
S071	Senior Teacher	BPS-16	4	4	1,200,000		1,236,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	2,026,000	<u>1,905,000</u>	2,465,000
E046	Elementary Teacher	BPS-11	0	6			1,616,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	2	0	512,000		
P047	Primary Teacher	BPS-07	4	0	903,000		
C061	Chowkidar	BPS-01	1	1	181,000		185,000
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				3,737,000	3,137,000	4,606,000
A012-1	TOTAL REGULAR ALLOWANCES				3,737,000	3,137,000	4,606,000
A01202	House Rent Allowance				460,000		460,000
A01203	Conveyance Allowance				598,000		598,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				353,000		353,000
A0122M	Ad-hoc Relief Allowance - 2016				371,000		371,000
A0122Y	Ad-hoc Relief Allowance - 2017				485,000		523,000
A0123G	Ad-hoc Relief Allowance - 2018				485,000		1,099,000
A0123P	Ad-hoc Relief Allowance - 2019				829,000		1,047,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		2,000
A01289	Teaching Allowance				132,000		132,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,641,000	7,593,000	9,894,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
_	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI SECONDARY EDUCATION AFFAI						
0921 092101	SECONDARY EDUCATION AFFAI	KS AND S	EKVICES				
MJ0177	GIRLS HIGH SCHOOL SAHAR	MIDDIID					
IVIJU I 7 7	GINES HIGH SCHOOL SAHAN	WIINFOR					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			8,789,000	8,710,000	11,254,000
A011	TOTAL PAY		<u>15</u>	<u>16</u>	<u>5,052,000</u>	<u>5,271,000</u>	<u>6,149,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	3,119,000	3,446,000	3,771,000
S215	Senior Headmistress	BPS-18	1	1	571,000		1,132,000
S071	Senior Teacher	BPS-16	3	3	1,565,000		1,620,000
S064	Senior Science Teacher	BPS-16	2	2	983,000		1,019,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	1,933,000	1,825,000	2,378,000
E046	Elementary Teacher	BPS-11	0	6			1,685,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J020	Junior Computer Teacher	BPS-11	0	1	·		220,000
J035	Junior Teacher	BPS-09	2	0	613,000		
P047	Primary Teacher	BPS-07	4	0	864,000		
C061	Chowkidar	BPS-01	1	1	153,000		157,000
N004	Naib Qasid	BPS-01	1	1	136,000		139,000
A012	TOTAL ALLOWANCES				3,737,000	3,439,000	<u>5,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	6			3,737,000	3,439,000	5,105,000
A01202	House Rent Allowance				399,000		415,000
A01203	Conveyance Allowance				587,000		587,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				2,000		5,000
A01217	Medical Allowance				282,000		314,000
A0122M	Ad-hoc Relief Allowance - 2016				383,000		428,000
A0122Y	Ad-hoc Relief Allowance - 2017				505,000		615,000
A0123G	Ad-hoc Relief Allowance - 2018				505,000		1,291,000
A0123P	Ad-hoc Relief Allowance - 2019				854,000		1,230,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				141,000		141,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	55,000	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
7.0000-	a cola froation charges				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,844,000	8,765,000	11,309,000

SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SERVICES SECONDARY EDUCATION		EUNCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
BOUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SECONDARY EDUCATION				PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
DUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SECONDARY EDUCATI		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION						Rs.	Rs.	Rs.
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION	09							
SECONDARY EDUCATION GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR	092							
MJ0178 GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR	0921		RS AND S	ERVICES				
A01 TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY A011 TOTAL PAY A011 TOTAL PAY A011 PAY OF OFFICERS B0								
A0111 TOTAL PAY 19 19 5.603.000 5.107.000 2.2881.000 A01101 PAY OF OFFICERS 6 6 6 2.529.000 2.223.000 2.2880.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 753.000 7	MJ0178	GIRLS HIGH SCHOOL HAMEE	DABAD N	<u>IIRPUR</u>				
Commoter Instructor BPS-17 1 1 433,000 461,000 S071 Senior Teacher BPS-16 2 2 764,000 727,000 8064 Senior Science Teacher BPS-16 2 2 545,000 545,000 A01151 PAY OF OTHER STAFF 13 13 3,074,000 2,884,000 3,395,000 E046 Elementary Teacher BPS-11 0 9 2,478,000 315,000 J016 Junior Clerk BPS-11 1 1 304,000 315,000 J035 Junior Teacher BPS-07 1 1 150,000 150,000 C082 Computer Assistant BPS-07 1 1 150,000 150,000 P047 Primary Teacher BPS-07 5 0 1,069,000 150,000 N04 Naib Qasid BPS-07 1 1 185,000 188,000 A0121 TOTAL REGULAR ALLOWANCES 4,306,000 3,583,000 5,175,000	A01	TOTAL EMPLOYEE RELATED EX	PENSES			9,909,000	8,690,000	11,056,000
Commoter Instructor BPS-17 1 1 433,000 461,000 S071 Senior Teacher BPS-16 2 2 764,000 727,000 8064 Senior Science Teacher BPS-16 2 2 545,000 545,000 A01151 PAY OF OTHER STAFF 13 13 3,074,000 2,884,000 3,395,000 E046 Elementary Teacher BPS-11 0 9 2,478,000 315,000 J016 Junior Clerk BPS-11 1 1 304,000 315,000 J035 Junior Teacher BPS-07 1 1 150,000 150,000 C082 Computer Assistant BPS-07 1 1 150,000 150,000 P047 Primary Teacher BPS-07 5 0 1,069,000 150,000 N04 Naib Qasid BPS-07 1 1 185,000 188,000 A0121 TOTAL REGULAR ALLOWANCES 4,306,000 3,583,000 5,175,000	A011	TOTAL PAY		<u>19</u>	<u>19</u>	<u>5,603,000</u>	<u>5,107,000</u>	<u>5,881,000</u>
Commoter Instructor BPS-17 1 1 433,000 461,000 S071 Senior Teacher BPS-16 2 2 764,000 727,000 8064 Senior Science Teacher BPS-16 2 2 545,000 545,000 A01151 PAY OF OTHER STAFF 13 13 3,074,000 2,884,000 3,395,000 E046 Elementary Teacher BPS-11 0 9 2,478,000 315,000 J016 Junior Clerk BPS-11 1 1 304,000 315,000 J035 Junior Teacher BPS-07 1 1 150,000 150,000 C082 Computer Assistant BPS-07 1 1 150,000 150,000 P047 Primary Teacher BPS-07 5 0 1,069,000 150,000 N04 Naib Qasid BPS-07 1 1 185,000 188,000 A0121 TOTAL REGULAR ALLOWANCES 4,306,000 3,583,000 5,175,000	A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,529,000</u>	2,223,000	2,486,000
Senior Teacher BPS-16 2 2 764,000 727,000 5064 Senior Science Teacher BPS-16 2 2 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 545,000 5	S215	Senior Headmistress	BPS-18	1	1	787,000		753,000
Senior Science Teacher	C083	Computer Instructor	BPS-17			433,000		461,000
A01151 PAY OF OTHER STAFF 13 13 3,074,000 2,884,000 3,395,000 2,478,000 3,000 2,478,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000	S071		BPS-16			· · · · · · · · · · · · · · · · · · ·		
Elementary Teacher	S064		BPS-16			· · · · · · · · · · · · · · · · · · ·		
Junior Clerk	A01151				<u>13</u>	<u>3,074,000</u>	<u>2,884,000</u>	
Junior Teacher		•	_					
C082 Computer Assistant BPS-07 1 1 150,000 150,000 P047 Primary Teacher BPS-07 5 0 1,069,000 189,000 C061 Chowkidar BPS-01 1 1 185,000 263,000 N004 Naib Qasid BPS-01 1 1 258,000 263,000 A012 TOTAL ALLOWANCES 4,306,000 3,583,000 5,175,000 A01201 TOTAL REGULAR ALLOWANCES 4,306,000 3,583,000 5,175,000 A01202 House Rent Allowance 524,000 691,000 691,000 A01203 Conveyance Allowance 4,000 4,000 A01204 Washing Allowance 4,000 4,000 A01207 Washing Allowance 4,000 4,000 A01211 Hill Allow.(Personal Allowance 347,000 353,000 A012217 Medical Allowance 2016 411,000 392,000 A01223 Ad-hoc Relief Allowance - 2017 560,000 588,000 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>•</td><td></td><td>315,000</td></td<>						•		315,000
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A01253 Science Allowance 5,000 5,000 A01289 Teaching Allowance 165,000 165,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01238	•						
A01289 Teaching Allowance 165,000 165,000 A03 TOTAL OPERATING EXPENSES 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01253							
A03 TOTAL OPERATING EXPENSES 55,000 55,000 55,000 A032 TOTAL COMMUNICATION 1,000 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A01289	Teaching Allowance						
A032 TOTAL COMMUNICATION 1,000 1,000 1,000 A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000 28,000	A03	<u> </u>					<u>55,000</u>	
A03201 Postage & Telegraph 1,000 1,000 1,000 A033 TOTAL UTILITIES 29,000 29,000 29,000 A03303 Electricity 28,000 28,000	A032	TOTAL COMMUNICATION				1,000		
A03303 Electricity 28,000 28,000 28,000	A03201	Postage & Telegraph						
·	A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03304 Hot & Cold Weather Charges 1,000 1,000 1,000	A03303	Electricity				28,000	28,000	28,000
	A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,964,000	8,745,000	11,111,000

	ELINCTIONAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR		ERVICES				
092 0921	SECONDARY EDUCATION AFFAIR	_					
092101	SECONDARY EDUCATION	0 / 1110 01					
MJ0179	GIRLS HIGH SCHOOL DAHERI	SORKHI	MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			11,125,000	10,584,000	13,340,000
A011	TOTAL PAY		<u>16</u>	<u>16</u>	6,460,000	6,100,000	6,902,000
A01101	PAY OF OFFICERS		<u>16</u> <u>7</u>	7	4,295,000	4,072,000	4,495,000
H022	Headmistress	BPS-17	1	1	1,461,000		1,497,000
C083	Computer Instructor	BPS-17	1	1	406,000		433,000
S071	Senior Teacher	BPS-16	3	3	1,418,000		1,452,000
S064	Senior Science Teacher	BPS-16	2	2	1,010,000		1,113,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,165,000</u>	2,028,000	2,407,000
E046	Elementary Teacher	BPS-11	0	6			1,808,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J035	Junior Teacher	BPS-09	3	0	690,000		
C082	Computer Assistant	BPS-07	1	1	201,000		209,000
P047	Primary Teacher	BPS-07	3	0	898,000		
N004	Naib Qasid	BPS-01	1	1	209,000		213,000
A012	TOTAL ALLOWANCES				<u>4,665,000</u>	<u>4,484,000</u>	<u>6,438,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,665,000</u>	<u>4,484,000</u>	<u>6,438,000</u>
A01202	House Rent Allowance				584,000		601,000
A01203	Conveyance Allowance				682,000		682,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				384,000		384,000
A0122M	Ad-hoc Relief Allowance - 2016				468,000		1,074,000
A0122Y	Ad-hoc Relief Allowance - 2017				646,000		690,000
A0123G	Ad-hoc Relief Allowance - 2018				646,000		1,449,000
A0123P	Ad-hoc Relief Allowance - 2019				1,077,000		1,380,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				132,000		132,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,180,000	10,639,000	13,395,000

	FUNCTIONAL CUM OR IFOT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MJ0180	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL KHANAB	S AND SE S AND SE	RVICES				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			9,455,000	<u>8,531,000</u>	10,864,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>5,455,000</u>	<u>5,167,000</u>	<u>5,877,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u> 1	3,174,000	3,001,000	3,321,000
H022	Headmistress	BPS-17	1	1	1,351,000		1,388,000
C083	Computer Instructor	BPS-17	1	1	516,000		544,000
S071	Senior Teacher	BPS-16	2	2	798,000		844,000
S064	Senior Science Teacher	BPS-16	2	2	509,000		545,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	2,281,000	<u>2,166,000</u>	2,556,000
E046	Elementary Teacher	BPS-11	0	6			1,884,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J035	Junior Teacher	BPS-09	2	0	466,000		
C082	Computer Assistant	BPS-07	1	1	216,000		223,000
P047	Primary Teacher	BPS-07	4	0	1,165,000		
N004	Naib Qasid	BPS-01	1	1	267,000		272,000
A012	TOTAL ALLOWANCES				4,000,000	3,364,000	4,987,000
A012-1	TOTAL REGULAR ALLOWANCES				4,000,000	3,364,000	4,987,000
A01202	House Rent Allowance				508,000		511,000
A01203	Conveyance Allowance				600,000		611,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				318,000		318,000
A0122M	Ad-hoc Relief Allowance - 2016				390,000		390,000
A0122Y	Ad-hoc Relief Allowance - 2017				546,000		588,000
A0123G	Ad-hoc Relief Allowance - 2018				546,000		1,234,000
A0123P	Ad-hoc Relief Allowance - 2019				932,000		1,175,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				120,000		120,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
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KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,510,000	8,586,000	10,919,000

	FUNCTIONAL CUM OBJECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
2 21 2101 J0181	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION CH. NEK MUHAMMAD KHAN G	RS AND SI RS AND SI	ERVICES	OL KALY	Rs. AL BANSI M	Rs. IRPUR	Rs.
)1	TOTAL EMPLOYEE RELATED EX	PENSES			10,519,000	8,299,000	10,578,000
)11	TOTAL PAY		<u>14</u>	<u>14</u>	6,008,000	4,863,000	5,572,000
1101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	3,890,000	2,863,000	3,189,000
)22	Headmistress	BPS-17	1	1	1,442,000		615,000
083	Computer Instructor	BPS-17	1	1	406,000		433,000
)71	Senior Teacher	BPS-16	2	2	1,497,000		1,559,000
)64	Senior Science Teacher	BPS-16	2	2	545,000		582,000
1151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,118,000</u>	2,000,000	2,383,000
46	Elementary Teacher	BPS-11	0	6			1,976,000
35	Junior Teacher	BPS-09	2	0	318,000		
32	Computer Assistant	BPS-07	1	1	165,000		172,000
7	Primary Teacher	BPS-07	4	0	1,405,000		
)4	Naib Qasid	BPS-01	1	1	230,000		235,000
2	TOTAL ALLOWANCES				4,511,000	3,436,000	<u>5,006,000</u>
<u>-1</u>	TOTAL REGULAR ALLOWANCES				4,511,000	3,436,000	<u>5,006,000</u>
02	House Rent Allowance				747,000		747,000
3	Conveyance Allowance				577,000		577,000
7	Washing Allowance				2,000		2,000
8	Dress Allowance				2,000		2,000
1	Hill Allow.(Personal Allowance)				14,000		14,000
7	Medical Allowance				323,000		275,000
Л	Ad-hoc Relief Allowance - 2016				434,000		345,000
′	Ad-hoc Relief Allowance - 2017				601,000		557,000
}	Ad-hoc Relief Allowance - 2018				601,000		1,170,000
)	Ad-hoc Relief Allowance - 2019				1,007,000		1,114,000
3	Computer Allowance				18,000		18,000
3	Charge Allowance				6,000		6,000
3	Science Allowance				5,000		5,000
0	Other				<u>60,000</u>		<u>60,000</u>
3	Ph.D/M.Phil Allowance				60,000		60,000
9	Teaching Allowance				114,000		114,000
	TOTAL ODED ATIMO EVDENCES				<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
	TOTAL OPERATING EXPENSES						
2	TOTAL COMMUNICATION Postage & Telegraph				1,000	<u>1,000</u>	<u>1,000</u>

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO:	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,586,000	8,366,000	10,645,000

PONCE PONC		FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
BOUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION				PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
DECINATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUC		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION						Rs.	Rs.	Rs.
A0110 TOTAL PAY 17	092 0921 092101	SECONDARY EDUCATION AFFAI SECONDARY EDUCATION AFFAI SECONDARY EDUCATION	RS AND S RS AND S	ERVICES				
A01101 TOTAL PAY	A01	TOTAL EMPLOYEE RELATED EX	PENSES			11,198,000	10,139,000	12,999,000
National Pay OF OFFICERS 6 6 6 3,375,000 3,229,000 3,570,000 H022 Headmistress BPS-17 1 1 519,000 627,000 Sorior Teacher BPS-17 1 1 599,000 627,000 Sorior Teacher BPS-18 1 1 1 3,900,000 3,015,000 A01151 PAY OF OTHER STAFF 1 1 1 1 3,000,000 Junior Teacher BPS-11 0 9 C082 Computer Assistant BPS-09 4 0 1,271,000 C082 Computer Assistant BPS-07 1 1 1 1,000 Potting Teacher BPS-07 5 0 1,474,000 Potting Teacher BPS-07 1 1 1 263,000 3,895,000 5,834,000 A0120 TOTAL ALLOWANCES 4,621,000 3,895,000 5,834,000 A0120 House Rent Allowance 508,000 669,000 A0120 House Rent Allowance 669,000 669,000 A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 19,000 322,000 A01207 Washing Allowance 2016 474,000 474,000 A01211 Hill Allow (Personal Allowance 2017 658,000 717,000 A01223 Ad-hoc Relief Allowance 2017 658,000 717,000 A01224 Ad-hoc Relief Allowance 2017 658,000 717,000 A01225 Computer Allowance 2019 1,147,000 1,000 A01226 Computer Allowance 2019 1,147,000 1,000 A01227 TOTAL COMMUNICATION 1,000 1,000 A01228 Charge Allowance 2019 1,000 1,000 A01229 TOTAL COMMUNICATION 1,000 1,000 A01230 TOTAL COMMUNICATION 1,000 1,000 A01231 Hill Allow (ParaTinis EXPENSES 55,000 29,000 A01232 TOTAL COMMUNICATION 1,000 1,000 A012330 TOTAL TRAVEL & TRANSPORTATION 16,000 16,000 A01234 TOTAL TRAVEL & TRANSPO	A011	TOTAL PAY		17	17			
Headmistress		PAY OF OFFICERS		6	6			
C083 Computer Instructor BPS-17 1 1 599,000 627,000 S071 Senior Teacher BPS-16 4 4 2,258,000 2,399,000 E046 Elementary Teacher BPS-11 0 9 3,015,000 3,595,000 L046 Elementary Teacher BPS-11 0 9 -1,271,000 201,000 C082 Computer Assistant BPS-07 5 0 1,474,000 201,000 P047 Primary Teacher BPS-07 5 0 1,474,000 267,000 N004 Naib Qasid BPS-01 1 1 263,000 267,000 A0121 TOTAL ALLOWANCES 4,621,000 3,895,000 5,834,000 A0122 HOuse Rent Allowance 669,000 669,000 5,834,000 A01220 HOuse Rent Allowance 669,000 669,000 5,834,000 A01220 Washing Allowance 2,000 2,000 2,000 A01220 Washing Allowance Allowance 19,000 <td>H022</td> <td></td> <td>BPS-17</td> <td>1</td> <td></td> <td></td> <td></td> <td></td>	H022		BPS-17	1				
Senior Teacher	C083		BPS-17	1	1	•		•
A01151		·	BPS-16	4	4			
Elementary Teacher							3.015.000	
Junior Teacher			BPS-11			<u> </u>	2,22,22	
C082 Computer Assistant BPS-07 1 1 194,000 201,000 P047 Primary Teacher BPS-07 5 0 1,474,000 267,000 N004 Naib Casid BPS-01 1 1 263,000 267,000 A012 TOTAL ALLOWANCES 4,621,000 3,895,000 5,834,000 A01202 House Rent Allowance 508,000 529,000 A01203 Conveyance Allowance 2,000 2,000 A01204 Washing Allowance 2,000 2,000 A01205 Dress Allowance 2,000 2,000 A01207 Washing Allowance 19,000 19,000 A01208 Dress Allowance 19,000 19,000 A01211 Hill Allow.(Personal Allowance 22,000 322,000 A01221 Medical Allowance 2016 474,000 474,000 A01227 Ad-hoc Relief Allowance - 2018 658,000 171,000 A01228 Ad-hoc Relief Allowance - 2019 1,147,000 1,433,000		-				1.271.000		2,121,000
P047 Primary Teacher BPS-07 5 0 1,474,000 267,000 N004 Naib Qasid BPS-01 1 1 263,000 267,000 A012 TOTAL ALLOWANCES 4,621,000 3,895,000 5,834,000 A01202 House Rent Allowance 508,000 508,000 529,000 A01203 Conveyance Allowance 669,000 629,000 A01208 Dress Allowance 2,000 2,000 A01210 Washing Allowance 2,000 2,000 A01221 Hill Allow.(Personal Allowance) 19,000 2,000 A01217 Medical Allowance 322,000 322,000 A012214 Hill Allow.(Personal Allowance - 2016 322,000 322,000 A012224 Ad-hoc Relief Allowance - 2017 658,000 171,000 A012235 Ad-hoc Relief Allowance - 2018 658,000 1,505,000 A012236 Ad-hoc Relief Allowance - 2018 658,000 1,505,000 A012237 Ad-hoc Relief Allowance 18,000 18,000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>201 000</td></t<>								201 000
N004 Naib Qasid BPS-01 1 263,000 267,000 A012 TOTAL ALLOWANCES 4,621,000 3,895,000 5,834,000 A012-1 TOTAL REGULAR ALLOWANCES 4,621,000 3,895,000 5834,000 A01203 Conveyance Allowance 508,000 669,000 A01207 Washing Allowance 2,000 2,000 A01217 Hill Allow, Personal Allowance) 19,000 20,000 A01217 Medical Allowance 2016 474,000 474,000 A01227 Ad-hoc Relief Allowance - 2016 474,000 474,000 A01228 Ad-hoc Relief Allowance - 2018 658,000 1,505,000 A01239 Ad-hoc Relief Allowance - 2018 658,000 1,505,000 A01239 Ad-hoc Relief Allowance - 2019 1,147,000 1,433,000 A01238 Charge Allowance 138,000 18,000 A01239 Teaching Allowance 138,000 55,000 A03201 Postage & Telegraph 1,000 1,000 A03303 Electricity		·				•		_0.,000
A012 TOTAL REGULAR ALLOWANCES 4,621,000 3,895,000 5,834,000 A012-1 TOTAL REGULAR ALLOWANCES 4,621,000 3,895,000 5,834,000 A01202 House Rent Allowance 508,000 669,000 A01207 Washing Allowance 2,000 669,000 A01208 Dress Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 19,000 322,000 A01217 Medical Allowance 322,000 322,000 A01217 Medical Allowance 322,000 322,000 A01227 Ad-hoc Relief Allowance - 2016 474,000 474,000 A01228 Ad-hoc Relief Allowance - 2017 658,000 717,000 A01239 Ad-hoc Relief Allowance - 2019 1,147,000 1,505,000 A01228 Ad-hoc Relief Allowance 658,000 1,505,000 A01228 Ad-hoc Relief Allowance 318,000 18,000 A01229 Ad-hoc Relief Allowance 318,000 18,000 A01229 Ad-hoc Relief Allowance 318,000 <t< td=""><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td>267 000</td></t<>		•						267 000
A012-1 TOTAL REGULAR ALLOWANCES 4,621,000 3,895,000 5,834,000 A01202 House Rent Allowance 508,000 529,000 A01203 Conveyance Allowance 669,000 669,000 A01207 Washing Allowance 2,000 2,000 A01211 Hill Allow.(Personal Allowance) 19,000 19,000 A01217 Medical Allowance - 2016 474,000 474,000 A01227 Ad-hoc Relief Allowance - 2017 658,000 717,000 A01238 Ad-hoc Relief Allowance - 2018 658,000 717,000 A01239 Ad-hoc Relief Allowance - 2019 1,147,000 1,433,000 A01228 Computer Allowance 18,000 18,000 A01228 Charge Allowance 6,000 6,000 A01238 Teaching Allowance 138,000 138,000 A0320 Teaching Allowance 138,000 1,000 A0321 TOTAL OPERATING EXPENSES 55,000 55,000 A0322 Postage & Telegraph 1,000 1,000 A03301<			DI 0 01		•		3 895 000	,
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			NIIME	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
			- -		Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES			-		
092	SECONDARY EDUCATION AFFAIR	RS AND S	ERVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND S	ERVICES				
092101	SECONDARY EDUCATION						
MJ0183	CH. MASAIB DIN GIRLS HIGH	SCHOOL	ISLAM G	ARH MIR	PUR		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			17,759,000	16,581,000	21,338,000
A011	TOTAL PAY		<u>25</u>	<u>25</u>	10,550,000	10,303,000	11,835,000
A01101	PAY OF OFFICERS		8		5,253,000	5,047,000	5,545,000
S215	Senior Headmistress	BPS-18	<u>8</u> 1	<u>8</u> 1	1,399,000		1,614,000
C083	Computer Instructor	BPS-17	1	1	599,000		627,000
S071	Senior Teacher	BPS-16	4	4	2,455,000		2,522,000
S064	Senior Science Teacher	BPS-16	2	2	800,000		782,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	5,297,000	5,256,000	6,290,000
E046	Elementary Teacher	BPS-11	0	11			4,745,000
E052	Elementary Teacher (Drawing/Hand	icra BPS-11	0	1			394,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			503,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	5	0	1,932,000		
J038	Junior Teacher Technical	BPS-09	1	0	172,000		
Q005	Qaria	BPS-09	1	0	154,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	6	0	2,240,000		
N004	Naib Qasid	BPS-01	2	2	261,000		268,000
A012	TOTAL ALLOWANCES				<u>7,209,000</u>	<u>6,278,000</u>	<u>9,503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,209,000</u>	<u>6,278,000</u>	<u>9,503,000</u>
A01202	House Rent Allowance				754,000		832,000
A01203	Conveyance Allowance				936,000		1,007,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				17,000		19,000
A01217	Medical Allowance				518,000		536,000
A0122M	Ad-hoc Relief Allowance - 2016				780,000		820,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,055,000		1,184,000
A0123G	Ad-hoc Relief Allowance - 2018				1,055,000		2,485,000
A0123P	Ad-hoc Relief Allowance - 2019				1,847,000		2,367,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		216,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

834 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			17,814,000	16,636,000	21,393,000

	FUNCTIONAL CUM OBJECT		NUMB		BUDGET	REVISED	BUDGET
	CLASSIFICATION		POS		ESTIMATES I		
	OLAGOII IGATIGIT		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV		יייייייייייייייייייייייייייייייייייייי				
092	SECONDARY EDUCATION AFFAI						
0921 092101	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	KO AND SE	RVICES	Unar	adad aa IntarCa	llogo	
		I MIDDIID		Upgra	aded as InterCo	ollege	
MJ0184	GIRLS HIGH SCHOOL JATLAN	IWIRPUR					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>17,060,000</u>	<u>15,163,000</u>	<u>0</u>
A011	TOTAL PAY		<u>23</u>	<u>0</u>	<u>10,127,000</u>	<u>9,506,000</u>	<u>0</u> <u>0</u> <u>0</u>
A01101	PAY OF OFFICERS		23 8 1	<u>0</u> <u>0</u>	<u>5,753,000</u>	<u>5,125,000</u>	<u>0</u>
P050	Principal	BPS-19	1		1,497,000		
C083	Computer Instructor	BPS-17	1		599,000		
S071	Senior Teacher	BPS-16	3		2,440,000		
S064	Senior Science Teacher	BPS-16	2		963,000		
S072	Senior Teacher Technical	BPS-16	1		254,000		
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>0</u>	<u>4,374,000</u>	<u>4,381,000</u>	<u>0</u>
E050	Elementary Teacher (Arabic)	BPS-11	0				-
E056	Elementary Teacher (Technical)	BPS-11	0				-
J016	Junior Clerk	BPS-11	1		346,000		
A048	Arabic Teacher	BPS-09	1	0	473,000		
J035	Junior Teacher	BPS-09	3	0	1,043,000		
J038	Junior Teacher Technical	BPS-09	2	0	292,000		
C082	Computer Assistant	BPS-07	1		158,000		
P047	Primary Teacher	BPS-07	5	0	1,743,000		
C061	Chowkidar	BPS-01	1		197,000		
N004	Naib Qasid	BPS-01	1		122,000		
A012	TOTAL ALLOWANCES				<u>6,933,000</u>	<u>5,657,000</u>	<u>0</u> <u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,933,000</u>	<u>5,657,000</u>	<u>0</u>
A01202	House Rent Allowance				812,000		
A01203	Conveyance Allowance				890,000		
A01207	Washing Allowance Dress Allowance				4,000		
A01208					4,000		
A01211	Hill Allow.(Personal Allowance) Medical Allowance				19,000 492,000		
A01217	Entertainment Allowance				•		
A01224 A0122M	Ad-hoc Relief Allowance - 2016				6,000 736,000		
A0122W A0122Y	Ad-hoc Relief Allowance - 2017				1,013,000		_
A01221 A0123G	Ad-hoc Relief Allowance - 2018				1,013,000		
A0123C	Ad-hoc Relief Allowance - 2019				1,738,000		_
A0123F	Computer Allowance				18,000		
A01220	Charge Allowance				6,000		
A01253	Science Allowance				5,000		
A01289	Teaching Allowance				177,000		
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	0
A032	TOTAL COMMUNICATION				1,000	1,000	<u>0</u>
	Postage & Telegraph				1,000	1,000	_

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>o</u>
A03303	Electricity			28,000	28,000	
A03304	Hot & Cold Weather Charges			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	<u>0</u>
A03805	Travelling Allowance			16,000	16,000	<u>0</u>
002	Gazetted			8,000	8,000	_
003	Non-Gazetted			8,000	8,000	
A039	TOTAL GENERAL			9,000	9,000	<u>0</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	_
A03970	Others			7,000	7,000	
	GRAND TOTAL			17,115,000	15,218,000	0

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT		NUMBER OF		BUDGET	REVISED	BUDGET			
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES		
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22		
					Rs.	Rs.	Rs.		
09 092 0921 092101 MJ0144	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION GIRLS HIGH SCHOOL CHATROW MIRPUR								
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			<u>13,964,000</u>	9,211,000	12,112,000		
A011	TOTAL PAY		<u>19</u>	<u>20</u>	<u>8,527,000</u>	<u>5,425,000</u>	<u>6,518,000</u>		
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	4,923,000	<u>2,156,000</u>	2,408,000		
H022	Headmistress	BPS-17	1	1	827,000		863,000		
S064	Senior Science Teacher	BPS-16	1	1	309,000		327,000		
S071	Senior Teacher	BPS-16	4	4	3,787,000		1,218,000		
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>14</u>	3,604,000	3,269,000	4,110,000		
E046	Elementary Teacher	BPS-11	0	10			3,299,000		
J016	Junior Clerk	BPS-11	1	1	177,000		167,000		
J020	Junior Computer Teacher	BPS-11	0	1			220,000		
J035	Junior Teacher	BPS-09	4	0	1,713,000				
P047	Primary Teacher	BPS-07	6	0	1,303,000				
N004	Naib Qasid	BPS-01	2	2	411,000		424,000		
A012	TOTAL ALLOWANCES				<u>5,437,000</u>	3,786,000	5,594,000		
A012-1	TOTAL REGULAR ALLOWANCES				5,437,000	3,786,000	5,594,000		
A01202	House Rent Allowance				549,000		549,000		
A01203	Conveyance Allowance				724,000		724,000		
A01207	Washing Allowance				4,000		4,000		
A01208	Dress Allowance				4,000		4,000		
A01211	Hill Allow.(Personal Allowance)				12,000		12,000		
A01217	Medical Allowance				351,000		351,000		
A0122M	Ad-hoc Relief Allowance - 2016				428,000		425,000		
A0122Y	Ad-hoc Relief Allowance - 2017				853,000		652,000		
A0123G	Ad-hoc Relief Allowance - 2018				853,000		1,369,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,459,000		1,304,000		
A01238	Charge Allowance				6,000		6,000		
A01253	Science Allowance				2,000		2,000		
A01289	Teaching Allowance				192,000		192,000		
A03	TOTAL OPERATING EXPENSES				62,000	62,000	62,000		
A032	TOTAL COMMUNICATION				5,000	5,000	5,000		
A03201	Postage & Telegraph				1,000	1,000	1,000		
A03202	Telephone & Trunk Call				4,000	4,000	4,000		
A033	TOTAL UTILITIES				29,000	29,000	29,000		
A03303	Electricity				28,000	28,000	28,000		
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000		
					•	•	•		

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03805	Travelling Allowance			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
002	Gazetted			11,000	11,000	11,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,026,000	9,273,000	12,174,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES I		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
		1050			Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR		DVICES				
092	SECONDARY EDUCATION AFFAI						
092101	SECONDARY EDUCATION	110 71110 02					
MJ0186	GIRLS HIGH SCHOOL BADER	BENS MII	RPUR				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			9,842,000	<u>8,397,000</u>	11,049,000
A011	TOTAL PAY		<u>14</u>	<u>15</u>	5,845,000	5,166,000	6,066,000
A01101	PAY OF OFFICERS		4	4	3,145,000	3,010,000	3,317,000
H022	Headmistress	BPS-17	1	1	994,000		1,028,000
S071	Senior Teacher	BPS-16	3	3	2,151,000		2,289,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>11</u>	2,700,000	2,156,000	2,749,000
E046	Elementary Teacher	BPS-11	0	5			1,393,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			265,000
J016	Junior Clerk	BPS-11	1	1	400,000		455,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	230,000		
J035	Junior Teacher	BPS-09	1	0	512,000		
P047	Primary Teacher	BPS-07	4	0	1,154,000		
C061	Chowkidar	BPS-01	1	1	118,000		122,000
N004	Naib Qasid	BPS-01	2	2	286,000		294,000
A012	TOTAL ALLOWANCES				<u>3,997,000</u>	<u>3,231,000</u>	<u>4,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,997,000</u>	<u>3,231,000</u>	<u>4,983,000</u>
A01202	House Rent Allowance				469,000		517,000
A01203	Conveyance Allowance				501,000		537,000
A01207	Washing Allowance				5,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				300,000		300,000
A0122M	Ad-hoc Relief Allowance - 2016				422,000		397,000
A0122Y	Ad-hoc Relief Allowance - 2017				585,000		607,000
A0123G	Ad-hoc Relief Allowance - 2018				585,000		1,274,000
A0123P	Ad-hoc Relief Allowance - 2019				1,012,000		1,213,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				96,000		114,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,897,000	8,452,000	11,104,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 MJ0187	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION CH. MUHAMMAD AZAM GIRLS	S AND SI S AND SI	ERVICES	AMWAL S	SHARIF MIRE	<u>PUR</u>	
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			14,502,000	12,928,000	16,921,000
A011	TOTAL PAY		<u>20</u>	<u>21</u>	8,530,000	8,010,000	9,373,000
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	4,431,000	4,091,000	4,484,000
S215	Senior Headmistress	BPS-18	1	1	1,317,000		1,234,000
S071	Senior Teacher	BPS-16	3	3	2,387,000		2,504,000
S064	Senior Science Teacher	BPS-16	2	2	727,000		746,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>15</u>	4,099,000	<u>3,919,000</u>	4,889,000
E046	Elementary Teacher	BPS-11	0	10			3,946,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	5	0	1,998,000		
P047	Primary Teacher	BPS-07	5	0	1,400,000		
C061	Chowkidar	BPS-01	1	1	118,000		122,000
N004	Naib Qasid	BPS-01	2	2	342,000		350,000
A012	TOTAL ALLOWANCES				<u>5,972,000</u>	<u>4,918,000</u>	<u>7,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,972,000</u>	<u>4,918,000</u>	<u>7,548,000</u>
A01202	House Rent Allowance				661,000		665,000
A01203	Conveyance Allowance				844,000		844,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				450,000		443,000
A0122M	Ad-hoc Relief Allowance - 2016				630,000		619,000
A0122Y	Ad-hoc Relief Allowance - 2017				853,000		937,000
A0123G	Ad-hoc Relief Allowance - 2018				853,000		1,968,000
A0123P	Ad-hoc Relief Allowance - 2019				1,484,000		1,875,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				159,000		159,000
A03	TOTAL OPERATING EXPENSES				<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A032	TOTAL COMMUNICATION				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A03202	Telephone & Trunk Call				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,558,000	12,984,000	16,977,000

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EDUCATION SCHOOLS (FEMALE)

	EDOCATION COTTOOLS (FEMALE)								
	FUNCTIONAL CUM OBJECT			SER OF	BUDGET	REVISED	BUDGET		
	CLASSIFICATION			STS	ESTIMATES				
			2020-21	2021-22	2020-21	2020-21 Rs.	2021-22 Rs.		
09 092 0921 092101 MJ0188	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL MOWAR	RS AND SI RS AND SI	ERVICES	<u>RPUR</u>	Rs.	KS.	KS.		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>8,120,000</u>	6,578,000	8,703,000		
A011	TOTAL PAY		<u>13</u>	<u>14</u>	4,757,000	3,934,000	4,711,000		
A01101	PAY OF OFFICERS		4	4	2,602,000	1,952,000	2,165,000		
H022	Headmistress	BPS-17	1	1	1,372,000	<u>-1,002,000</u>	1,058,000		
S071	Senior Teacher	BPS-16	1	1	448,000		254,000		
S064	Senior Science Teacher	BPS-16	2	2	782,000		853,000		
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	2,155,000	1,982,000	2,546,000		
E046	Elementary Teacher	BPS-11	0	6			1,635,000		
J016	Junior Clerk	BPS-11	1	1	241,000		251,000		
J020	Junior Computer Teacher	BPS-11	0	1	,		220,000		
J035	Junior Teacher	BPS-09	2	0	635,000		,		
P047	Primary Teacher	BPS-07	4	0	848,000				
N004	Naib Qasid	BPS-01	2	2	431,000		440,000		
A012	TOTAL ALLOWANCES				3,363,000	2,644,000	3,992,000		
A012-1	TOTAL REGULAR ALLOWANCES	1			3,363,000	2,644,000	3,992,000		
A01202	House Rent Allowance				338,000		412,000		
A01203	Conveyance Allowance				478,000		478,000		
A01207	Washing Allowance				4,000		4,000		
A01208	Dress Allowance				4,000		4,000		
A01211	Hill Allow.(Personal Allowance)				7,000		7,000		
A01217	Medical Allowance				283,000		257,000		
A0122M	Ad-hoc Relief Allowance - 2016				345,000		297,000		
A0122Y	Ad-hoc Relief Allowance - 2017				476,000		471,000		
A0123G	Ad-hoc Relief Allowance - 2018				476,000		989,000		
A0123P	Ad-hoc Relief Allowance - 2019				821,000		942,000		
A01238	Charge Allowance				6,000		6,000		
A01253	Science Allowance				5,000		5,000		
A01289	Teaching Allowance				120,000		120,000		
A03	TOTAL OPERATING EXPENSES				<u>56,000</u>	<u>56,000</u>	<u>56,000</u>		
A032	TOTAL COMMUNICATION				2,000	2,000	2,000		
A03201	Postage & Telegraph				1,000	1,000	1,000		
A03202	Telephone & Trunk Call				1,000	1,000	1,000		
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>		
A03303	Electricity				28,000	28,000	28,000		
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000		

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,176,000	6,634,000	8,759,000

	FUNCTIONAL CUM OBJECT CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		0000 04				LOTINI (TLO
			2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	AIRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
MJ0361	GIRLS HIGH SCHOOL DAGG	AAR MIRPI	<u>JR</u>				
A01	TOTAL EMPLOYEE RELATED E	XPENSES			8,570,000	7,418,000	9,701,000
A011	TOTAL PAY		<u>15</u>	<u>16</u>	4,898,000	4,396,000	5,197,000
A01101	PAY OF OFFICERS		<u>6</u> 1	<u>6</u> 1	3,100,000	2,724,000	3,024,000
H022	Headmistress	BPS-17	1	1	925,000		960,000
S071	Senior Teacher	BPS-16	3	3	1,557,000		1,555,000
S064	Senior Science Teacher	BPS-16	2	2	618,000		509,000
A01151	PAY OF OTHER STAFF		<u>9</u> 0	<u>10</u>	<u>1,798,000</u>	<u>1,672,000</u>	2,173,000
E046	Elementary Teacher	BPS-11	0	4			988,000
E057	Elementary Teacher (PET)	BPS-11	0	1			256,000
J016	Junior Clerk	BPS-11	1	1	230,000		241,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	3	0	726,000		
P018	PET	BPS-09	1	0	224,000		
P047	Primary Teacher	BPS-07	1	0	158,000		
C061	Chowkidar	BPS-01	1	1	118,000		118,000
N004	Naib Qasid	BPS-01	2	2	342,000		350,000
A012	TOTAL ALLOWANCES				<u>3,672,000</u>	3,022,000	<u>4,504,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			3,672,000	3,022,000	<u>4,504,000</u>
A01202	House Rent Allowance				422,000		449,000
A01203	Conveyance Allowance				597,000		586,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				310,000		310,000
A0122M	Ad-hoc Relief Allowance - 2016				380,000		351,000
A0122Y	Ad-hoc Relief Allowance - 2017				490,000		520,000
A0123G	Ad-hoc Relief Allowance - 2018				490,000		1,091,000
A0123P	Ad-hoc Relief Allowance - 2019				825,000		1,039,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				132,000	_	132,000
A03	TOTAL OPERATING EXPENSES				<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A032	TOTAL COMMUNICATION				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A03202	Telephone & Trunk Call				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			8,626,000	7,474,000	9,757,000

	ELINICTIONIAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	(2 AND 21	ERVICES				
092101 M 10180	RAJA AHSAN SHAHEED GIRLS	HIGH C		DINIDI GVI	SEDWAI MIE	DIID	
MJ0189	KAJA ARSAN SHARLED GIKLS	півн з	CHOOL I	TINDI SAI	DERWAL WIIT	KPUK	
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			12,504,000	11,045,000	14,438,000
A011	TOTAL PAY		<u>19</u>	<u>20</u>	<u>7,269,000</u>	<u>6,748,000</u>	<u>7,912,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	3,791,000	<u>3,661,000</u>	4,028,000
S215	Senior Headmistress	BPS-18	1	1	1,344,000		1,442,000
S071	Senior Teacher	BPS-16	3	3	1,580,000		1,673,000
S064	Senior Science Teacher	BPS-16	2	2	867,000		913,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>14</u>	3,478,000	3,087,000	3,884,000
E046	Elementary Teacher	BPS-11	0	9			3,034,000
J016	Junior Clerk	BPS-11	1	1	219,000		230,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	4	0	1,399,000		
P047	Primary Teacher	BPS-07	5	0	1,471,000		
C061	Chowkidar	BPS-01	1	1	118,000		122,000
N004	Naib Qasid	BPS-01	2	2	271,000		278,000
A012	TOTAL ALLOWANCES				<u>5,235,000</u>	4,297,000	<u>6,526,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,235,000</u>	<u>4,297,000</u>	<u>6,526,000</u>
A01202	House Rent Allowance				557,000		566,000
A01203	Conveyance Allowance				723,000		712,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				396,000		396,000
A0122M	Ad-hoc Relief Allowance - 2016				518,000		502,000
A0122Y	Ad-hoc Relief Allowance - 2017				727,000		791,000
A0123G	Ad-hoc Relief Allowance - 2018				727,000		1,662,000
A0123P	Ad-hoc Relief Allowance - 2019				1,264,000		1,582,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	Other				<u>120,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000		120,000
A01289	Teaching Allowance				177,000		171,000
A03	TOTAL OPERATING EXPENSES				<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A032	TOTAL COMMUNICATION				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A03202	Telephone & Trunk Call				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,560,000	11,101,000	14,494,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	<u> </u>		2020-21	2021-22	2020-21	2020-21	2021-22
2 21 2101 J0422	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL CHAKS	IRS AND SI IRS AND SI	ERVICES		Rs.	Rs.	Rs.
)1	TOTAL EMPLOYEE RELATED EX	(PENSES			13,335,000	12,445,000	<u>16,318,000</u>
11	TOTAL PAY		<u>23</u>	<u>24</u>	<u>7,539,000</u>	<u>7,481,000</u>	<u>8,860,000</u>
1101	PAY OF OFFICERS		<u>23</u> <u>6</u> 1	24 6 1	<u>3,168,000</u>	3,369,000	3,717,000
50	Principal	BPS-19			1,241,000		1,278,000
71	Senior Teacher	BPS-16	3	3	1,357,000		1,421,000
4	Senior Science Teacher	BPS-16	2	2	570,000		1,018,000
151	PAY OF OTHER STAFF		<u>17</u>	<u>18</u>	<u>4,371,000</u>	<u>4,112,000</u>	<u>5,143,000</u>
6	Elementary Teacher	BPS-11	0	10			2,820,000
)	Elementary Teacher (Science)	BPS-11	0	1			169,000
)	Elementary Teacher (Arabic)	BPS-11	0	1			486,000
:	Elementary Teacher (Drawing/Hand		0	1			218,000
	Elementary Teacher (Qaria) Junior Clerk	BPS-11	0 1	1 1	177 000		781,000
	Junior Computer Teacher	BPS-11	0	1	177,000		188,000 220,000
	Arabic Teacher	BPS-11 BPS-09	1	0	428,000		220,000
	Drawing/Handicraft Teacher	BPS-09	1	0	188,000		
	Junior Science Teacher	BPS-09	1	0	163,000		
	Junior Teacher	BPS-09	3	0	897,000		
	Qaria	BPS-09	1	0	692,000		
	Primary Teacher	BPS-07	7	0	1,572,000		
	Naib Qasid	BPS-01	2	2	254,000		261,000
	TOTAL ALLOWANCES				5,796,000	4,964,000	7,458,000
1	TOTAL REGULAR ALLOWANCES	3			5,796,000	4,964,000	7,458,000
2	House Rent Allowance				758,000		758,000
3	Conveyance Allowance				865,000		865,000
,	Washing Allowance				4,000		4,000
3	Dress Allowance				4,000		4,000
	Hill Allow.(Personal Allowance)				17,000		17,000
	Medical Allowance				479,000		479,000
	Entertainment Allowance				6,000		6,000
ı	Ad-hoc Relief Allowance - 2016				582,000		582,000
, ,	Ad-hoc Relief Allowance - 2017				754,000		886,000
3	Ad-hoc Relief Allowance - 2018				754,000 754,000		1,861,000
<i>3</i>	Ad-hoc Relief Allowance - 2019				1,349,000		1,772,000
8	Charge Allowance				6,000 5,000		6,000 5,000
3	Science Allowance				5,000		5,000
289	Teaching Allowance				213,000		213,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A032	TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	24,000
A03303	Electricity			23,000	23,000	23,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,386,000	12,496,000	16,369,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 MJ0419	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL BARJA	IRS AND SI IRS AND SI	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			6,349,000	<u>5,110,000</u>	6,445,000
A011	TOTAL PAY		<u>12</u>	<u>12</u> <u>5</u>	<u>3,596,000</u>	<u>2,930,000</u>	<u>3,356,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,256,000</u>	<u>1,689,000</u>	<u>1,888,000</u>
H022	Headmistress	BPS-17	1	1	682,000		682,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		273,000
S071	Senior Teacher	BPS-16	3	3	1,320,000		933,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,340,000</u>	<u>1,241,000</u>	<u>1,468,000</u>
E046	Elementary Teacher	BPS-11	0	4			872,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J016	Junior Clerk	BPS-11	1	1	219,000		230,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	309,000		
P047	Primary Teacher	BPS-07	2	0	465,000		
N004	Naib Qasid	BPS-01	1	1	193,000		197,000
A012	TOTAL ALLOWANCES				<u>2,753,000</u>	<u>2,180,000</u>	<u>3,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,753,000</u>	<u>2,180,000</u>	3,089,000
A01202	House Rent Allowance				327,000		321,000
A01203	Conveyance Allowance				472,000		472,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				234,000		223,000
A0122M	Ad-hoc Relief Allowance - 2016				265,000		232,000
A0122Y	Ad-hoc Relief Allowance - 2017				360,000		336,000
A0123G	Ad-hoc Relief Allowance - 2018				360,000		705,000
A0123P	Ad-hoc Relief Allowance - 2019				606,000		671,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				114,000		114,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				24,000	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	_	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	2020-21	STS 2021-22	ESTIMATES 2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			6,399,000	5,160,000	6,495,000

	FUNCTIONAL CUM OBJECT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
9	EDUCATION AFFAIRS AND SERV						
92	SECONDARY EDUCATION AFFA						
921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
92101	SECONDARY EDUCATION						
/J0463	GIRLS HIGH SCHOOL CHA	CHIAN MI	RPUR				
\ 01	TOTAL EMPLOYEE RELATED EX	(PENSES			15,853,000	13,930,000	18,293,000
NO11	TOTAL PAY		<u>22</u>	23	9,317,000	8,607,000	10,129,000
01101	PAY OF OFFICERS		<u></u>	6	4,144,000	3,951,000	4,345,000
1022	Headmistress	BPS-17	<u>6</u> 1	<u>23</u> <u>6</u> 1	654,000	<u> </u>	682,000
3071	Senior Teacher	BPS-16	5	5	3,490,000		3,663,000
01151	PAY OF OTHER STAFF	2. 0 . 0	<u>16</u>	<u>17</u>	5,173,000	4,656,000	5,784,000
046	Elementary Teacher	BPS-11	0	9	<u> </u>	3,200,000	3,152,000
049	Elementary Teacher (Science)	BPS-11	0	1			179,000
050	Elementary Teacher (Arabic)	BPS-11	0	1			517,000
052	Elementary Teacher (Drawing/Han		0	1			601,000
059	Elementary Teacher (Qaria)	BPS-11	0	1			561,000
016	Junior Clerk	BPS-11	1	1	378,000		167,000
)20	Junior Computer Teacher	BPS-11	0	1	0.0,000		220,000
)48	Arabic Teacher	BPS-09	1	0	470,000		220,000
126	Drawing/Handicraft Teacher	BPS-09	1	0	528,000		
29	Junior Science Teacher	BPS-09	1	0	163,000		
35	Junior Teacher	BPS-09	4	0	1,651,000		
05	Qaria	BPS-09	1	0	491,000		
47	Primary Teacher	BPS-07	5	0	1,115,000		
04	Naib Qasid	BPS-01	2	2	377,000		387,000
12	TOTAL ALLOWANCES	2.00.	_	_	<u>6,536,000</u>	5,323,000	<u>8,164,000</u>
2-1	TOTAL REGULAR ALLOWANCES	s			6,536,000	5,323,000	8,164,000
202	House Rent Allowance				740,000	010201000	740,000
203	Conveyance Allowance				893,000		893,000
207	Washing Allowance				2,000		2,000
208	Dress Allowance				2,000		2,000
211	Hill Allow.(Personal Allowance)				19,000		17,000
217	Medical Allowance				467,000		467,000
22M	Ad-hoc Relief Allowance - 2016				676,000		660,000
22Y	Ad-hoc Relief Allowance - 2017				932,000		1,013,000
23G	Ad-hoc Relief Allowance - 2018				932,000		2,127,000
123P	Ad-hoc Relief Allowance - 2019				1,656,000		2,026,000
238	Charge Allowance				6,000		6,000
1253	Science Allowance				1,000		1,000
1289	Teaching Allowance				210,000		210,000
3	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	55,000
32	TOTAL COMMUNICATION				1,000	1,000	1,000
03201	Postage & Telegraph				1,000	1,000	1,000
	9 9 - ole				.,550	.,550	.,550

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			15,908,000	13,985,000	18,348,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIO						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	S AND SI	ERVICES				
092101	SECONDARY EDUCATION						
MJ0464	GIRLS HIGH SCHOOL THOTI	HAAL M	<u>IRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			33,679,000	30,360,000	38,681,000
A011	TOTAL PAY		<u>33</u>	<u>33</u>	19,513,000	18,502,000	20,911,000
A01101	PAY OF OFFICERS		14	14	12,954,000	12,312,000	13,491,000
P050	Principal	BPS-19	1	1	1,372,000		1,476,000
S071	Senior Teacher	BPS-16	12	12	10,597,000		10,993,000
S072	Senior Teacher Technical	BPS-16	1	1	985,000		1,022,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	6,559,000	6,190,000	7,420,000
E046	Elementary Teacher	BPS-11	0	13			5,432,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			581,000
E052	Elementary Teacher (Drawing/Handid	ra BPS-11	0	1			385,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			561,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
A048	Arabic Teacher	BPS-09	1	0	510,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	338,000		
J035	Junior Teacher	BPS-09	4	0	900,000		
Q005	Qaria	BPS-09	1	0	473,000		
P047	Primary Teacher	BPS-07	9	0	3,891,000		
N004	Naib Qasid	BPS-01	2	2	280,000		284,000
A012	TOTAL ALLOWANCES				<u>14,166,000</u>	<u>11,858,000</u>	17,770,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,166,000</u>	<u>11,858,000</u>	17,770,000
A01202	House Rent Allowance				2,222,000		2,425,000
A01203	Conveyance Allowance				1,744,000		1,461,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				48,000		48,000
A01217	Medical Allowance				1,093,000		1,093,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,448,000		1,445,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,951,000		2,091,000
A0123G	Ad-hoc Relief Allowance - 2018				1,951,000		4,391,000
A0123P	Ad-hoc Relief Allowance - 2019				3,255,000		4,182,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01270	Other				<u>120,000</u>		300,000
013	Ph.D/M.Phil Allowance				120,000		300,000
A01289	Teaching Allowance				312,000		312,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET FSTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	16,000	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			33,734,000	30,415,000	38,736,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV		-D\/IOE0				
092	SECONDARY EDUCATION AFFAI SECONDARY EDUCATION AFFAI						
0921 092101	SECONDARY EDUCATION AFFAI	IKS AND SI	EKVICES				
MJ0487	GIRLS HIGH SCHOOL DHA		/ MIDDI	ID			
	TOTAL EMPLOYEE RELATED EX		VI IVIIKE C	<u>K</u>	0	2 444 000	7 276 000
A01	TOTAL EMPLOYEE RELATED EX	PENSES	0	12	<u>0</u>	3,111,000 1,733,000	7,376,000
A011			<u>0</u> <u>0</u>	<u>13</u> <u>3</u> 1	<u>0</u> <u>0</u>		<u>3,710,000</u>
A01101	PAY OF OFFICERS	DD0 47	<u>U</u>	<u>3</u> 1	<u>U</u>	<u>647,000</u>	<u>1,297,000</u>
H022	Headmistress	BPS-17					406,000
S071	Senior Teacher	BPS-16		1			637,000
S064	Senior Science Teacher	BPS-16	•	1	•	4 000 000	254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>10</u>	<u>0</u>	<u>1,086,000</u>	<u>2,413,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,495,000
E049	Elementary Teacher (Science)	BPS-11	0	2			350,000
J016	Junior Clerk	BPS-11		1			167,000
C082	Computer Assistant	BPS-07		1			143,000
P047	Primary Teacher	BPS-07		0			
N004	Naib Qasid	BPS-01		1	_		258,000
A012	TOTAL ALLOWANCES				<u>0</u> <u>0</u>	<u>1,378,000</u>	<u>3,666,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>0</u>	<u>1,198,000</u>	3,306,000
A01202	House Rent Allowance						336,000
A01203	Conveyance Allowance						443,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						7,000
A01217	Medical Allowance						238,000
A0122M	Ad-hoc Relief Allowance - 2016						255,000
A0122Y	Ad-hoc Relief Allowance - 2017						371,000
A0123G	Ad-hoc Relief Allowance - 2018						779,000
A0123P	Ad-hoc Relief Allowance - 2019						742,000
A01238	Charge Allowance						10,000
A01253	Science Allowance						4,000
A01289	Teaching Allowance						117,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>180,000</u>	<u>360,000</u>
A01277	Contingent Paid Staff			(2 Posts)		180,000	360,000
A03	TOTAL OPERATING EXPENSES				<u>0</u>	<u>88,000</u>	<u>89,000</u>
A032	TOTAL COMMUNICATION				<u>0</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				0	5,000	5,000
A033	TOTAL UTILITIES				<u>o</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity				0	50,000	50,000
A03304	Hot & Cold Weather Charges				0	2,000	2,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			<u>0</u>	<u>20,000</u>	<u>20,000</u>
002	Gazetted			0	10,000	10,000
003	Non-Gazetted			0	10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	<u>11,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			0	1,000	2,000
A03970	Others			0	10,000	10,000
	GRAND TOTAL			0	3,199,000	7,465,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 MJ0488	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS EDUCATION GIRLS HIGH SCHOOL BALVING SECONDARY EDUCATION BALVING SECONDARY EDUC	IRS AND SI	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>o</u>	3,177,000	<u>7,715,000</u>
A011	TOTAL PAY		<u>o</u>	<u>13</u>	<u>0</u>	1,845,000	3,896,000
A01101	PAY OF OFFICERS		<u>o</u>	<u>3</u>	<u></u>	636,000	1,056,000
H022	Headmistress	BPS-17		1			406,000
S071	Senior Teacher	BPS-16		1			396,000
S064	Senior Science Teacher	BPS-16		1			254,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>10</u>	<u>0</u>	1,209,000	2,840,000
E046	Elementary Teacher	BPS-11	0	6			1,893,000
E049	Elementary Teacher (Science)	BPS-11	0	2			579,000
J016	Junior Clerk	BPS-11		1			167,000
P047	Primary Teacher	BPS-07		0			
N004	Naib Qasid	BPS-01		1			201,000
A012	TOTAL ALLOWANCES				<u>0</u>	1,332,000	3,819,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>1,152,000</u>	<u>3,459,000</u>
A01202	House Rent Allowance						343,000
A01203	Conveyance Allowance						466,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance						238,000
A0122M	Ad-hoc Relief Allowance - 2016						264,000
A0122Y	Ad-hoc Relief Allowance - 2017						390,000
A0123G	Ad-hoc Relief Allowance - 2018						818,000
A0123P	Ad-hoc Relief Allowance - 2019						779,000
A01238	Charge Allowance						10,000
A01253	Science Allowance						4,000
A01289	Teaching Allowance						138,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u> </u>	<u>180,000</u>	<u>360,000</u>
A01277	Contingent Paid Staff			(2 Posts)		180,000	360,000
A03	TOTAL OPERATING EXPENSES				<u>0</u>	<u>88,000</u>	<u>89,000</u>
A032	TOTAL COMMUNICATION				<u>0</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				0	5,000	5,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	2020-21	STS 2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>0</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity			0	50,000	50,000
A03304	Hot & Cold Weather Charges			0	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>o</u>	20,000	20,000
A03805	Travelling Allowance			<u>o</u>	20,000	20,000
002	Gazetted			0	10,000	10,000
003	Non-Gazetted			0	10,000	10,000
A039	TOTAL GENERAL			<u>o</u>	<u>11,000</u>	12,000
A03905	Newspapers, Periodicals and Books			0	1,000	2,000
A03970	Others			0	10,000	10,000
	GRAND TOTAL			0	3,265,000	7,804,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	OLAGOII IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
09	EDUCATION AFFAIRS AND SERV	IICES			Rs.	Rs.	Rs.
09 092	SECONDARY EDUCATION AFFAIR		ERVICES				
0921	SECONDARY EDUCATION AFFAI						
092101	SECONDARY EDUCATION						
MJ0489	GIRLS HIGH SCHOOL TAKI	PUR MIF	RPUR				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	3,777,000	9,396,000
A011	TOTAL PAY		<u>0</u>	<u>13</u>	<u>0</u>	2,150,000	4,925,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>3</u>	<u>0</u>	582,000	1,243,000
H022	Headmistress	BPS-17	_	1	_		406,000
S071	Senior Teacher	BPS-16		1			583,000
S064	Senior Science Teacher	BPS-16		1			254,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>10</u>	<u>o</u>	<u>1,568,000</u>	3,682,000
E046	Elementary Teacher	BPS-11	0	6			2,907,000
E049	Elementary Teacher (Science)	BPS-11	0	2			350,000
J016	Junior Clerk	BPS-11		1			167,000
P047	Primary Teacher	BPS-07		0			
N004	Naib Qasid	BPS-01		1			258,000
A012	TOTAL ALLOWANCES				<u>o</u>	<u>1,627,000</u>	4,471,000
A012-1	TOTAL REGULAR ALLOWANCES	;			<u>0</u>	<u>1,447,000</u>	4,111,000
A01202	House Rent Allowance						357,000
A01203	Conveyance Allowance						502,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						10,000
A01217	Medical Allowance						243,000
A0122M	Ad-hoc Relief Allowance - 2016						343,000
A0122Y	Ad-hoc Relief Allowance - 2017						493,000
A0123G	Ad-hoc Relief Allowance - 2018						1,034,000
A0123P	Ad-hoc Relief Allowance - 2019						985,000
A01238	Charge Allowance						10,000
A01253	Science Allowance						4,000
A01289	Teaching Allowance						126,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>o</u>	<u>180,000</u>	<u>360,000</u>
A01277	Contingent Paid Staff			(2 Posts)	0	180,000	360,000
A03	TOTAL OPERATING EXPENSES				<u>0</u>	<u>88,000</u>	<u>89,000</u>
A032	TOTAL COMMUNICATION				<u>o</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				0	5,000	5,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	2020-21	STS 2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>0</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity			0	50,000	50,000
A03304	Hot & Cold Weather Charges			0	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>o</u>	20,000	20,000
A03805	Travelling Allowance			<u>o</u>	20,000	20,000
002	Gazetted			0	10,000	10,000
003	Non-Gazetted			0	10,000	10,000
A039	TOTAL GENERAL			<u>o</u>	<u>11,000</u>	12,000
A03905	Newspapers, Periodicals and Books			0	1,000	2,000
A03970	Others			0	10,000	10,000
	GRAND TOTAL			0	3,865,000	9,485,000

	FUNCTIONAL CUM OR IFOT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		POS		ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 BB0094	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL SOKAS	RS AND SE RS AND SE	ERVICES				
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			27,360,000	22,117,000	22,852,000
A011	TOTAL PAY		35	27	16,051,000	13,450,000	11,538,000
A01101	PAY OF OFFICERS		<u>35</u> <u>16</u>	<u>27</u> <u>7</u>	10,335,000	7,781,000	5,290,000
P050	Principal	BPS-19	1	0	1,479,000		
H022	Headmistress	BPS-17	0	1	, -,		1,058,000
S128	Subject Specialist	BPS-17	8	0	3,964,000		, ,
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	2,822,000		2,918,000
S064	Senior Science Teacher	BPS-16	2	2	1,109,000		853,000
H004	Head Clerk	BPS-16	1	0	528,000		,
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>20</u>	5,716,000	5,669,000	6,248,000
E046	Elementary Teacher	BPS-11	0	9	<u> </u>	2,222,222	2,987,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			199,000
E052	Elementary Teacher (Drawing/Hand		0	2			1,181,000
E057	Elementary Teacher (PET)	BPS-11	0	1			238,000
J016	Junior Clerk	BPS-11	1	2	293,000		608,000
A048	Arabic Teacher	BPS-09	1	0	154,000		,
D126	Drawing/Handicraft Teacher	BPS-09	2	0	719,000		
J035	Junior Teacher	BPS-09	4	0	2,025,000		
P018	PET	BPS-09	1	0	207,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	5	0	1,308,000		
C061	Chowkidar	BPS-01	1	1	139,000		143,000
N004	Naib Qasid	BPS-01	2	2	410,000		419,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000		272,000
A012	TOTAL ALLOWANCES				<u>11,309,000</u>	<u>8,667,000</u>	11,314,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,309,000</u>	<u>8,667,000</u>	<u>11,314,000</u>
A01202	House Rent Allowance				1,411,000		1,442,000
A01203	Conveyance Allowance				1,570,000		1,559,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				34,000		31,000
A01217	Medical Allowance				788,000		733,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,148,000		1,077,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,605,000		1,154,000
A0123G	Ad-hoc Relief Allowance - 2018				1,605,000		2,423,000
A0123P	Ad-hoc Relief Allowance - 2019				2,693,000		2,308,000
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance				18,000		7,000

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	FUNCTIONAL CUM OBJECT		SER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	2020-21	STS 2021-22		2020-21	2021-22
		2020 21	ZOZ I ZZ	Rs.	Rs.	Rs.
A01238	Charge Allowance			7,000		6,000
A01253	Science Allowance			6,000		6,000
A01270	Other			120,000		240,000
013	Ph.D/M.Phil Allowance			120,000		240,000
A01289	Teaching Allowance			282,000		306,000
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A032	TOTAL COMMUNICATION			1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>48,000</u>	48,000	48,000
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A03805	Travelling Allowance			20,000	20,000	20,000
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			27,441,000	22,198,000	22,933,000

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	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE						
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	S AND SI	ERVICES				
092101	SECONDARY EDUCATION						
BB0095	GIRLS HIGHER SECONDARY S	CHOOL	BARHING	BHIMBE	<u>ER.</u>		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			29,636,000	25,419,000	32,823,000
A011	TOTAL PAY		<u>38</u> <u>18</u>	<u>38</u>	<u>17,509,000</u>	<u>15,982,000</u>	<u>17,895,000</u>
A01101	PAY OF OFFICERS			<u>18</u>	<u>11,725,000</u>	<u>10,966,000</u>	12,362,000
S212	Senior Principal	BPS-20	1	1	1,095,000		1,235,000
S214	Senior Subject Specialist	BPS-18	5	5	3,858,000		3,898,000
S128	Subject Specialist	BPS-17	5	5	2,692,000		2,935,000
C083	Computer Instructor	BPS-17	1	1	571,000		627,000
S071	Senior Teacher	BPS-16	3	3	2,140,000		2,224,000
S064	Senior Science Teacher	BPS-16	2	2	1,115,000		1,170,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,784,000</u>	<u>5,016,000</u>	<u>5,533,000</u>
E046	Elementary Teacher	BPS-11	0	9			2,768,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			189,000
E052	Elementary Teacher (Drawing/Handio	re BPS-11	0	1			266,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			785,000
E057	Elementary Teacher (PET)	BPS-11	0	1			238,000
J016	Junior Clerk	BPS-11	1	1	262,000		272,000
A048	Arabic Teacher	BPS-09	1	0	600,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	242,000		
J035	Junior Teacher	BPS-09	4	0	1,507,000		
J038	Junior Teacher Technical	BPS-09	2	0	431,000		
P018	PET	BPS-09	1	0	207,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	5	0	1,562,000		
C061	Chowkidar	BPS-01	1	1	169,000		173,000
N004	Naib Qasid	BPS-01	2	2	366,000		383,000
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000		258,000
A012	TOTAL ALLOWANCES				<u>12,127,000</u>	<u>9,437,000</u>	<u>14,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,127,000</u>	<u>9,437,000</u>	<u>14,928,000</u>
A01202	House Rent Allowance				1,507,000		1,565,000
A01203	Conveyance Allowance				1,614,000		1,592,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				798,000		786,000
A01224	Entertainment Allowance				7,000		7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,247,000		1,183,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,751,000		1,790,000
A0123G	Ad-hoc Relief Allowance - 2018				1,751,000		3,758,000
A0123P	Ad-hoc Relief Allowance - 2019				2,916,000		3,579,000

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	FUNCTIONAL CUM OBJECT		BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	2020-21	STS 2021-22	2020-21	2020-21	2021-22
		2020 21	2021 22	Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000		18,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			10,000		10,000
A01270	Other			120,000		240,000
013	Ph.D/M.Phil Allowance			120,000		240,000
A01289	Teaching Allowance			348,000		360,000
A03	TOTAL OPERATING EXPENSES			81,000	81,000	81,000
A032	TOTAL COMMUNICATION			1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			48,000	48,000	48,000
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A03805	Travelling Allowance			20,000	20,000	20,000
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			29,717,000	25,500,000	32,904,000

			NUMF	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 BB0096	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGHER SECONDARY S	S AND S S AND S	ERVICES	IEL BHIN			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			30,624,000	26,909,000	35,231,000
A011	TOTAL PAY	,,	<u>37</u>	<u>37</u>	18,140,000	16,862,000	18,866,000
A01101	PAY OF OFFICERS		<u>16</u>	<u>16</u>	11,849,000	10,665,000	11,993,000
P050	Principal	BPS-19	1	1	1,717,000	10,000,000	1,754,000
S214	Senior Subject Specialist	BPS-18	5	5	4,144,000		4,281,000
S128	Subject Specialist	BPS-17	4	4	1,817,000		1,927,000
C083	Computer Instructor	BPS-17	1	1	599,000		627,000
S071	Senior Teacher	BPS-16	3	3	2,374,000		2,500,000
S064	Senior Science Teacher	BPS-16	2	2	1,198,000		904,000
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	6,291,000	6,197,000	6,873,000
E046	Elementary Teacher	BPS-11	0	10			3,618,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			440,000
E052	Elementary Teacher (Drawing/Handid	cra BPS-11	0	1			396,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			169,000
E057	Elementary Teacher (PET)	BPS-11	0	1			701,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			333,000
J016	Junior Clerk	BPS-11	1	1	272,000		230,000
A048	Arabic Teacher	BPS-09	1	0	386,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	349,000		
J035	Junior Teacher	BPS-09	3	0	1,216,000		
J038	Junior Teacher Technical	BPS-09	1	0	268,000		
P018	PET	BPS-09	1	0	619,000		
Q005	Qaria	BPS-09	1	0	268,000		
C082	Computer Assistant	BPS-07	1	1	1,950,000		201,000
P047	Primary Teacher	BPS-07	7	0	194,000		
C061	Chowkidar	BPS-01	1	1	181,000		185,000
N004	Naib Qasid	BPS-01	2	2	442,000		450,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				<u>12,484,000</u>	<u>10,047,000</u>	<u>16,365,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,484,000</u>	<u>9,672,000</u>	<u>15,465,000</u>
A01202	House Rent Allowance				1,500,000		1,518,000
A01203	Conveyance Allowance				1,617,000		1,617,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				24,000		22,000
A01217	Medical Allowance				808,000		812,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,244,000		1,247,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,814,000		1,887,000

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	FUNCTIONAL CUM OBJECT		BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018			1,814,000		3,962,000
A0123P	Ad-hoc Relief Allowance - 2019			3,036,000		3,773,000
A01226	Computer Allowance			18,000		18,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01270	Other			<u>240,000</u>		240,000
013	Ph.D/M.Phil Allowance			240,000		240,000
A01289	Teaching Allowance			342,000		342,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>375,000</u>	900,000
A01277	Contingent Paid Staff		(5 Posts)	0	375,000	900,000
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	81,000	81,000
A032	TOTAL COMMUNICATION			1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	48,000
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			20,000	<u>20,000</u>	20,000
A03805	Travelling Allowance			20,000	20,000	20,000
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			30,705,000	26,990,000	35,312,000

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	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BB0097	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGHER SECONDARY SECONDA	S AND S	ERVICES	HIMBER.	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			25,593,000	21,380,000	27,995,000
A011	TOTAL PAY		23	24	14,872,000	13,666,000	15,470,000
A01101	PAY OF OFFICERS		<u>23</u> <u>14</u>	<u>24</u> <u>14</u>	11,528,000	10,204,000	11,433,000
P050	Principal	BPS-19	<u></u> 1	<u></u> 1	1,571,000	10,20 1,000	1,607,000
S214	Senior Subject Specialist	BPS-18	4	4	3,126,000		3,801,000
S128	Subject Specialist	BPS-17	5	5	4,646,000		2,719,000
S071	Senior Teacher	BPS-16	2	2	891,000		1,957,000
S064	Senior Science Teacher	BPS-16	2	2	1,294,000		1,349,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>9</u>	<u>10</u>	3,344,000	3,462,000	4,037,000
E046	Elementary Teacher	BPS-11	0	5	<u> </u>	<u>0,100,000</u>	2,908,000
E049	Elementary Teacher (Science)	BPS-11	0	1			173,000
J016	Junior Clerk	BPS-11	1	1	304,000		410,000
J020	Junior Computer Teacher	BPS-11	0	1	,		220,000
J029	Junior Science Teacher	BPS-09	1	0	157,000		,
J035	Junior Teacher	BPS-09	2	0	1,050,000		
P047	Primary Teacher	BPS-07	3	0	1,514,000		
C061	Chowkidar	BPS-01	1	1	197,000		201,000
N004	Naib Qasid	BPS-01	1	1	122,000		125,000
A012	TOTAL ALLOWANCES				10,721,000	7,714,000	12,525,00
A012-1	TOTAL REGULAR ALLOWANCES				10,721,000	7,714,000	12,525,00
A01202	House Rent Allowance				1,417,000		1,192,000
A01203	Conveyance Allowance				1,357,000		1,137,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				34,000		52,000
A01217	Medical Allowance				762,000		592,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,333,000		1,000,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,487,000		1,547,000
A0123G	Ad-hoc Relief Allowance - 2018				1,487,000		3,249,000
A0123P	Ad-hoc Relief Allowance - 2019				2,398,000		3,094,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01270	Other				120,000		420,00
013	Ph.D/M.Phil Allowance				120,000		420,000
A01289	Teaching Allowance				303,000		219,000
A03	TOTAL OPERATING EXPENSES				62,000	<u>62,000</u>	62,00
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A03805	Travelling Allowance			20,000	20,000	20,000
002	Gazetted			12,000	12,000	12,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>12,000</u>	12,000	12,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			25,655,000	21,442,000	28,057,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
'					Rs.	Rs.	Rs.
09 092 0921 092101 BB0127	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGHER SECONDARY S	S AND S S AND S	ERVICES	IAGA BH	MBER.		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			21,851,000	18,918,000	24,899,000
A011	TOTAL PAY		25	<u> 26</u>	12,988,000	11,940,000	13,629,000
A01101	PAY OF OFFICERS		<u>25</u> <u>14</u>	14	9,835,000	9,085,000	10,225,000
P050	Principal	BPS-19	1	1	1,204,000		1,241,000
S214	Senior Subject Specialist	BPS-18	4	4	2,978,000		3,773,000
S128	Subject Specialist	BPS-17	5	5	2,999,000		2,416,000
S071	Senior Teacher	BPS-16	3	3	1,742,000		1,847,000
S064	Senior Science Teacher	BPS-16	1	1	912,000		948,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	3,153,000	2,855,000	3,404,000
E046	Elementary Teacher	BPS-11	0	7			2,336,000
E049	Elementary Teacher (Science)	BPS-11	0	1			394,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	297,000		•
J035	Junior Teacher	BPS-09	3	0	1,204,000		
L003	Laboratory Assistant	BPS-07	1	1	174,000		172,000
P047	Primary Teacher	BPS-07	4	0	999,000		,
L004	Laboratory Attendant	BPS-01	1	1	212,000		143,000
N004	Naib Qasid	BPS-01	1	1	267,000		139,000
A012	TOTAL ALLOWANCES				8,863,000	6,978,000	11,270,000
A012-1	TOTAL REGULAR ALLOWANCES				8,863,000	6,978,000	11,270,000
A01202	House Rent Allowance				1,120,000		1,174,000
A01203	Conveyance Allowance				1,162,000		1,162,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				22,000		19,000
A01217	Medical Allowance				629,000		627,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				885,000		936,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,299,000		1,363,000
A0123G	Ad-hoc Relief Allowance - 2018				1,299,000		2,862,000
A0123P	Ad-hoc Relief Allowance - 2019				2,106,000		2,726,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01270	Other				<u>60,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				60,000		120,000
A01289	Teaching Allowance				261,000		261,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	OLAGOII IGATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			21,906,000	18,973,000	24,954,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI						
092	SECONDARY EDUCATION AFFAIR	S AND S	ERVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND S	ERVICES				
092101	SECONDARY EDUCATION						
BB0098	GIRLS HIGH SCHOOL BHIMBE	<u>R.</u>					
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			<u>23,941,000</u>	<u>19,777,000</u>	<u>25,445,000</u>
A011	TOTAL PAY		<u>32</u>	<u>32</u>	<u>14,186,000</u>	<u>12,547,000</u>	<u>14,016,000</u>
A01101	PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>6,268,000</u>	<u>5,275,000</u>	<u>5,937,000</u>
P050	Principal	BPS-19	1	1	1,022,000		1,058,000
C083	Computer Instructor	BPS-17	1	1	709,000		737,000
S071	Senior Teacher	BPS-16	5	5	3,785,000		3,399,000
S064	Senior Science Teacher	BPS-16	2	2	752,000		743,000
A01151	PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>7,918,000</u>	<u>7,272,000</u>	<u>8,079,000</u>
E046	Elementary Teacher	BPS-11	0	13			5,066,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			363,000
E052	Elementary Teacher (Drawing/Handi	cra BPS-11	0	1			581,000
E057	Elementary Teacher (PET)	BPS-11	0	1			409,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			471,000
J016	Junior Clerk	BPS-11	1	1	346,000		167,000
A048	Arabic Teacher	BPS-09	1	0	414,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	510,000		
J035	Junior Teacher	BPS-09	5	0	2,722,000		
P018	PET	BPS-09	1	0	358,000		
Q005	Qaria	BPS-09	1	0	316,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	8	0	2,253,000		
C061	Chowkidar	BPS-01	1	1	122,000		125,000
N004	Naib Qasid	BPS-01	2	2	502,000		511,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000		185,000
A012	TOTAL ALLOWANCES				<u>9,755,000</u>	<u>7,230,000</u>	<u>11,429,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,755,000</u>	<u>7,230,000</u>	<u>11,429,000</u>
A01202	House Rent Allowance				1,072,000		1,097,000
A01203	Conveyance Allowance				1,288,000		1,251,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				36,000		31,000
A01217	Medical Allowance				645,000		638,000
A0122M	Ad-hoc Relief Allowance - 2016				1,049,000		958,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,419,000		1,402,000
A0123G	Ad-hoc Relief Allowance - 2018				1,419,000		2,943,000
A0123P	Ad-hoc Relief Allowance - 2019				2,524,000		2,803,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				264,000		267,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			24,019,000	19,855,000	25,523,000

KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AFFA	IRS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
BB0099	GIRLS HIGH SCHOOL ALI BA	IG BHIMB	ER.				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			20,405,000	17,397,000	22,340,000
A011	TOTAL PAY		26	26	12,128,000	11,145,000	12,384,000
A01101	PAY OF OFFICERS		<u>26</u> <u>7</u>	<u>26</u> <u>7</u> 1	5,776,000	4,774,000	5,342,000
P050	Principal	BPS-19	1	<u>1</u>	1,442,000		1,535,000
C083	Computer Instructor	BPS-17	1	1	599,000		627,000
S071	Senior Teacher	BPS-16	3	3	2,519,000		2,617,000
S064	Senior Science Teacher	BPS-16	2	2	1,216,000		563,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,352,000</u>	<u>6,371,000</u>	7,042,000
E046	Elementary Teacher	BPS-11	0	9			4,051,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			581,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			601,000
E057	Elementary Teacher (PET)	BPS-11	0	1			246,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			169,000
J016	Junior Clerk	BPS-11	1	1	346,000		357,000
A048	Arabic Teacher	BPS-09	1	0	510,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	528,000		
J035	Junior Teacher	BPS-09	4	0	1,552,000		
P018	PET	BPS-09	1	0	216,000		
Q005	Qaria	BPS-09	1	0	154,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	5	0	2,029,000		
C061	Chowkidar	BPS-01	1	1	115,000		115,000
N004	Naib Qasid	BPS-01	2	2	535,000		544,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000		177,000
A012	TOTAL ALLOWANCES				<u>8,277,000</u>	<u>6,252,000</u>	<u>9,956,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>8,277,000</u>	<u>6,252,000</u>	<u>9,956,000</u>
A01202	House Rent Allowance				916,000		916,000
A01203	Conveyance Allowance				1,053,000		1,053,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				41,000		38,000
A01217	Medical Allowance				594,000		576,000
A01224	Entertainment Allowance				6,000		-
A0122M	Ad-hoc Relief Allowance - 2016				890,000		843,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,213,000		1,238,000
A0123G	Ad-hoc Relief Allowance - 2018				1,213,000		2,601,000
A0123P	Ad-hoc Relief Allowance - 2019				2,137,000		2,477,000
A01226	Computer Allowance				18,000		18,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			177,000		177,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			20,460,000	17,452,000	22,395,000

KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMB		BUDGET	REVISED	BUDGET
	CLASSIFICATION		POS		ESTIMATES		
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BB0101	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGH SCHOOL DARHA	IRS AND SE IRS AND SE	ERVICES	<u>R.</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			12,951,000	11,907,000	15,476,000
A011	TOTAL PAY		23	24	7,382,000	7,350,000	8,400,000
A01101	PAY OF OFFICERS		<u>23</u> <u>5</u> 1	<u>24</u> <u>5</u> 1	2,040,000	2,163,000	2,440,000
H022	Headmistress	BPS-17	1	1	1,022,000		1,095,000
S071	Senior Teacher	BPS-16	2	2	509,000		800,000
S064	Senior Science Teacher	BPS-16	2	2	509,000		545,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	5,342,000	5,187,000	5,960,000
E046	Elementary Teacher	BPS-11	0	9			3,121,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			409,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			238,000
E057	Elementary Teacher (PET)	BPS-11	0	1			256,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			540,000
J016	Junior Clerk	BPS-11	1	1	399,000		410,000
J020	Junior Computer Teacher	BPS-11	0	1	•		220,000
A048	Arabic Teacher	BPS-09	1	0	358,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	207,000		
J035	Junior Teacher	BPS-09	4	0	1,391,000		
P018	PET	BPS-09	1	0	224,000		
Q005	Qaria	BPS-09	1	0	457,000		
P047	Primary Teacher	BPS-07	5	0	1,557,000		
C061	Chowkidar	BPS-01	1	1	258,000		263,000
N004	Naib Qasid	BPS-01	2	2	366,000		374,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000		129,000
A012	TOTAL ALLOWANCES				<u>5,569,000</u>	4,557,000	7,076,000
A012-1	TOTAL REGULAR ALLOWANCES	S			5,569,000	4,557,000	7,076,000
A01202	House Rent Allowance				611,000		610,000
A01203	Conveyance Allowance				800,000		815,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				431,000		431,000
A0122M	Ad-hoc Relief Allowance - 2016				537,000		536,000
A0122Y	Ad-hoc Relief Allowance - 2017				738,000		840,000
A0123G	Ad-hoc Relief Allowance - 2018				738,000		1,764,000
A0123P	Ad-hoc Relief Allowance - 2019				1,374,000		1,680,000
A01238	Charge Allowance				8,000		8,000
A01253	Science Allowance				5,000		5,000
A01270	Other				<u>120,000</u>		<u>180,000</u>
013	Ph.D/M.Phil Allowance				120,000		180,000
A01289	Teaching Allowance				180,000		180,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,006,000	11,962,000	15,531,000

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 BB0102	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL PITHO F	RS AND SI RS AND SI	ERVICES				
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			20,243,000	18,000,000	23,116,000
A011	TOTAL PAY		27	27	11,950,000	11,480,000	12,769,000
A01101	PAY OF OFFICERS		<u>27</u> <u>7</u>	<u>27</u> <u>7</u> 1	5,304,000	4,752,000	5,327,000
H022	Headmistress	BPS-17	1	1	1,317,000		1,344,000
C083	Computer Instructor	BPS-17	1	1	571,000		599,000
S071	Senior Teacher	BPS-16	3	3	2,340,000		2,273,000
S064	Senior Science Teacher	BPS-16	2	2	1,076,000		1,111,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	6,646,000	6,728,000	7,442,000
E046	Elementary Teacher	BPS-11	0	9	3,5 33,5 55	<u> </u>	4,030,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			573,000
E052	Elementary Teacher (Drawing/Hand		0	1			591,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			286,000
E057	Elementary Teacher (PET)	BPS-11	0	1			486,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			189,000
J016	Junior Clerk	BPS-11	1	1	304,000		315,000
A048	Arabic Teacher	BPS-09	1	0	505,000		•
D126	Drawing/Handicraft Teacher	BPS-09	1	0	521,000		
J035	Junior Teacher	BPS-09	4	0	2,060,000		
J038	Junior Teacher Technical	BPS-09	1	0	251,000		
P018	PET	BPS-09	1	0	428,000		
Q005	Qaria	BPS-09	1	0	163,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	5	0	1,461,000		
C061	Chowkidar	BPS-01	1	1	263,000		267,000
N004	Naib Qasid	BPS-01	2	2	233,000		237,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				8,293,000	6,520,000	10,347,000
A012-1	TOTAL REGULAR ALLOWANCES				8,293,000	6,520,000	10,347,000
A01202	House Rent Allowance				906,000		906,000
A01203	Conveyance Allowance				1,039,000		1,050,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				31,000		29,000
A01217	Medical Allowance				593,000		593,000
A0122M	Ad-hoc Relief Allowance - 2016				887,000		875,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,195,000		1,277,000
A0123G	Ad-hoc Relief Allowance - 2018				1,195,000		2,681,000
A0123P	Ad-hoc Relief Allowance - 2019				2,125,000		2,554,000
A01226	Computer Allowance				18,000		18,000

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	FUNCTIONAL CUM OBJECT		SER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	2020-21	STS 2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01270	Other			60,000		120,000
013	Ph.D/M.Phil Allowance			60,000		120,000
A01289	Teaching Allowance			225,000		225,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			29,000	29,000	29,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			16,000	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	<u>9,000</u>	9,000
A03905	Newspapers, Periodicals and Books			2,000		
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			20,298,000	18,055,000	23,171,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BB0103	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL DAHNDE	S AND SE	RVICES	<u>ER.</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			13,900,000	12,369,000	15,941,000
A011	TOTAL PAY		<u>19</u>	<u>19</u>	8,203,000	7,893,000	8,813,000
A01101	PAY OF OFFICERS		<u> 15</u>		4,160,000	3,860,000	4,338,000
S215	Senior Headmistress	BPS-18	<u>6</u> 1	<u>6</u> 1	822,000	<u>5,000,000</u>	856,000
C083	Computer Instructor	BPS-17	1	1	599,000		627,000
S071	Senior Teacher	BPS-16	3	3	1,164,000		1,192,000
S064	Senior Teacher Senior Science Teacher	BPS-16	1	1	1,575,000		1,663,000
A01151	PAY OF OTHER STAFF	DP3-10				4,033,000	4,475,000
		DD0 44	<u>13</u> 0	<u>13</u> 8	4,043,000	4,033,000	
E046	Elementary Teacher	BPS-11		1			3,512,000
E059	Elementary Teacher (Qaria)	BPS-11	0		220,000		256,000
J016	Junior Clerk	BPS-11	1	1	230,000		241,000
J035	Junior Teacher	BPS-09	3	0	1,244,000		
Q005	Qaria	BPS-09	1	0	163,000		004.000
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	5	0	1,841,000		
C061	Chowkidar	BPS-01	1	1	225,000		150,000
N004	Naib Qasid	BPS-01	1	1	146,000		115,000
A012	TOTAL ALLOWANCES				<u>5,697,000</u>	<u>4,476,000</u>	<u>7,128,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,697,000</u>	<u>4,476,000</u>	<u>7,128,000</u>
A01202	House Rent Allowance				643,000		660,000
A01203	Conveyance Allowance				724,000		724,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				26,000		24,000
A01217	Medical Allowance				396,000		396,000
A0122M	Ad-hoc Relief Allowance - 2016				582,000		576,000
A0122Y	Ad-hoc Relief Allowance - 2017				820,000		881,000
A0123G	Ad-hoc Relief Allowance - 2018				820,000		1,851,000
A0123P	Ad-hoc Relief Allowance - 2019				1,433,000		1,763,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				156,000		156,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
7002							

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	16,000	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,955,000	12,424,000	15,996,000

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	FUNCTIONAL CUM OBJECT		NUMB		BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09	EDUCATION AFFAIRS AND SERVIO	CES			Rs.	Rs.	Rs.
092	SECONDARY EDUCATION AFFAIR		ERVICES				
0921	SECONDARY EDUCATION AFFAIR						
092101	SECONDARY EDUCATION						
BB0104	GIRLS HIGHER SECONDAR	Y SCHO	OL KAL	ARI BHII	MBER.		
A01	TOTAL EMPLOYEE RELATED EXP	FNSES			20,982,000	17,611,000	22,415,000
A011	TOTAL PAY	LITOLO	31	<u>31</u>	11,982,000	10,718,000	11,904,000
A01101	PAY OF OFFICERS		<u>31</u> <u>12</u>	<u>12</u>	7,131,000	5,840,000	6,601,000
P050	Principal	BPS-19	1	1	1,827,000	<u> </u>	1,166,000
S214	Senior Subject Specialist	BPS-18	2	2	1,127,000		1,032,000
S128	Subject Specialist	BPS-17	2	2	812,000		867,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	1,347,000		1,436,000
S064	Senior Science Teacher	BPS-16	2	2	1,130,000		1,166,000
H004	Head Clerk	BPS-16	1	1	455,000		473,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>19</u>	<u>19</u>	4,851,000	4,878,000	<u>5,303,000</u>
E046	Elementary Teacher	BPS-11	0	9	1,001,000	<u>.,,o., o,ooo</u>	2,504,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			189,000
E052	Elementary Teacher (Drawing/Handio	_	0	1			179,000
E057	Elementary Teacher (PET)	BPS-11	0	1			228,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	399,000		410,000
A048	Arabic Teacher	BPS-09	1	0	163,000		,
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	4	0	1,999,000		
P018	PET	BPS-09	1	0	198,000		
Q005	Qaria	BPS-09	1	0	154,000		
C082	Computer Assistant	BPS-07	1	1	1,033,000		1,058,000
P047	Primary Teacher	BPS-07	5	0	209,000		.,000,000
C061	Chowkidar	BPS-01	1	1	115,000		118,000
N004	Naib Qasid	BPS-01	2	2	254,000		261,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000		177,000
A012	TOTAL ALLOWANCES	DI 0 01	•	•	9,000,000	6,893,000	<u>10,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				9,000,000	6,893,000	10,511,000
A01202	House Rent Allowance				1,069,000	3,000,000	1,021,000
A01203	Conveyance Allowance				1,248,000		1,248,000
A01207	Washing Allowance				-		2,000
A01208	Dress Allowance				_		2,000
A01211	Hill Allow.(Personal Allowance)				24,000		19,000
A01217	Medical Allowance				626,000		616,000
A0122M	Ad-hoc Relief Allowance - 2016				851,000		840,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,198,000		1,190,000
A0123G	Ad-hoc Relief Allowance - 2018				1,198,000		2,500,000
A0123P	Ad-hoc Relief Allowance - 2019				2,040,000		2,381,000
A01226	Computer Allowance				27,000		27,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		SER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	2020-21	STS 2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			360,000		6,000
A01253	Science Allowance			5,000		5,000
A01270	Other			120,000		420,000
013	Ph.D/M.Phil Allowance			120,000		420,000
A01289	Teaching Allowance			234,000		234,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	55,000
A032	TOTAL COMMUNICATION			1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			29,000	29,000	29,000
A03303	Electricity			28,000	28,000	
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A03805	Travelling Allowance			16,000		16,000
002	Gazetted			8,000		8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	•	9,000
A03905	Newspapers, Periodicals and Books			2,000		
A03970	Others			7,000	•	•
	GRAND TOTAL			21,037,000	17,666,000	•

KC21014

CLASSIFICATION		FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
BDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND S								
09 EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 09210 SECONDARY EDUCATION AFFAIRS AND SERVICES 09210 SECONDARY EDUCATION AFFAIRS AND SERVICES BB0105 GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER. A01 TOTAL EMPLOYEE RELATED EXPENSES 18,778,000 10,911,000 15,007,000 A011 TOTAL PAY 26 35 11,109,000 10,911,000 15,007,000 A0101 PAY OF OFFICERS 7 16 5,705,000 5,339,000 1,022,000 S128 SUbject Specialist BPS-17 0 8 4,235,000 H022 Headmistress BPS-17 1 0 1,344,000 599,000 599,000 S071 Senior Teacher BPS-16 3 3 2,451,000 1,912,000 S072 Senior Science Teacher BPS-16 3 3 2,451,000 1,912,000 S073 Senior Teacher BPS-16 0 1 572,000 599,000 S074 <t< td=""><td></td><td>02/10011 10/11/011</td><td></td><td>2020-21</td><td>2021-22</td><td></td><td></td><td></td></t<>		02/10011 10/11/011		2020-21	2021-22			
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SECONDARY EDUCATION						Rs.	Rs.	Rs.
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION				-D\/IOFO				
Degree SECONDARY EDUCATION GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER.								
BB0105 GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER.			2 AND 21	ERVICES				
A011 TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY A01101 PAY OF OFFICERS A011 TOTAL PAY A01101 PAY OF OFFICERS B0BS-19			CLICOL	CODAN	AIZA DIIIA	4DED		
A0110 TOTAL PAY 26 35 11.109.000 10.911.000 15.007.000 A01101 PAY OF OFFICERS 7 16 5.705.000 5.339.000 8.859.000 S128 Subject Specialist BPS-17 0 8 1.022.000 S128 Subject Specialist BPS-17 0 8 1.022.000 S128 Subject Specialist BPS-17 1 0 1.344.000 S120 Headmistress BPS-17 1 1 5.99.000 5.99.000 S071 Senior Teacher BPS-16 3 3 2.451.000 1.912.000 S064 Senior Science Teacher BPS-16 2 2 1.311.000 5.45.000 M1004 Head Clerk BPS-16 0 1 5.404.000 5.572.000 S121 PAY OF OTHER STAFF 19 19 5.404.000 5.572.000 S121 Senior Teacher BPS-11 0 9 5.404.000 S122 Elementary Teacher (Arabic) BPS-11 0 1 409.000 S123 Elementary Teacher (PET) BPS-11 0 1 409.000 S124 Elementary Teacher (PET) BPS-11 0 1 409.000 S125 Elementary Teacher (PET) BPS-11 0 1 409.000 S126 Elementary Teacher (PET) BPS-11 0 1 409.000 S126 Drawing/Handicraft Teacher BPS-09 1 0 425.000 S126 Drawing/Handicraft Teacher BPS-09 1 0 425.000 S127 Subject Specialist BPS-09 1 0 425.000 S128 Subject Specialist BPS-09 1 0 425.000 S129 Subject Specialist BPS-09 1 0 425.000 S120 Drawing/Handicraft Teacher BPS-09 1 0 546,000 S120 Subject Specialist BPS-09 1 0 546,000 S121 Subject Specialist BPS-09 1 0 546,000 S121 Subject Specialist BPS-01 1 1 150,000 S120 Subject Specialist BPS-01 1 1 150,000 S121 Subject Specialist BPS-01 1 1 150,000 S121 Subject Specialist BPS-01 1 1 1 1 1 S121 Subject Specialist BPS-01 1 1 1 1 1 S121 Subject Specialist BPS-01 1 1 1 1 1 1 S121 Subject Specialist BPS-01 1 1 1 1 1 1 1 S121 Subject Specialist BPS-01 1 1 1 1 1 1 1 S121 Subject Specialist BPS-01 1 1 1 1 1 1 1 1 S121 Subject Specialist Subject Special Sp	BB0105	GIRLS HIGHER SECONDARY S	CHOOL	GURA NA	AKA BHIII	IBEK.		
A01101 PAY OF OFFICERS 7	A01		ENSES					26,158,000
Post	A011			<u>26</u>				<u>15,007,000</u>
Subject Specialist				<u>7</u>		<u>5,705,000</u>	<u>5,339,000</u>	
Ho22		·			=			
C083 Computer Instructor BPS-17 1 1 599,000 599,000 S071 Senior Teacher BPS-16 3 3 2,451,000 1,912,000 S064 Senior Science Teacher BPS-16 2 2 1,311,000 545,000 H004 Head Clerk BPS-16 0 1 546,000 A01151 PAY OF OTHER STAFF 19 19 5,404,000 5,572,000 6,148,000 E066 Elementary Teacher (Arabic) BPS-11 0 1 409,000 E052 Elementary Teacher (Drawing/Handicras BPS-11 0 1 409,000 E052 Elementary Teacher (PET) BPS-11 0 1 333,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 333,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 346,000 293,000 A048 Arabic Teacher BPS-09 1 0 154,000 3425,000 293,000 D13<		•						4,235,000
Senior Teacher								
Senior Science Teacher						·		
Head Clerk								
A01151 PAY OF OTHER STAFF 19 19 5,404,000 5,572,000 6,148,000 E046 Elementary Teacher BPS-11 0 9 3,345,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 409,000 E052 Elementary Teacher (Darwing/Handicra BPS-11 0 1 409,000 E057 Elementary Teacher (PET) BPS-11 0 1 333,000 E059 Elementary Teacher (Qaria) BPS-11 0 1 305,000 Junior Clerk BPS-11 1 1 346,000 293,000 A048 Arabic Teacher BPS-09 1 0 425,000 293,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 425,000 293,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 1,466,000 293,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 358,000 201,000 201,000 201,000 201,000						1,311,000		•
Elementary Teacher			BPS-16					
Elementary Teacher (Arabic) BPS-11 0						<u>5,404,000</u>	<u>5,572,000</u>	
Elementary Teacher (Drawing/Handicra BPS-11 0 1 409,000		•						
Elementary Teacher (PET)		, ,		_	1			
Elementary Teacher (Qaria) BPS-11 0 1 346,000 293,000		, ,			1			
Junior Clerk		, ,		_	1			
A048 Arabic Teacher BPS-09 1 0 425,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 154,000 J035 Junior Teacher BPS-09 4 0 1,466,000 P018 PET BPS-09 1 0 358,000 Q005 Qaria BPS-09 1 0 546,000 C082 Computer Assistant BPS-07 1 1 172,000 201,000 P047 Primary Teacher BPS-07 5 0 1,167,000 143,000 C061 Chowkidar BPS-01 1 1 150,000 143,000 N004 Naib Qasid BPS-01 2 2 357,000 567,000 W014 Water Carrier/Sweeper BPS-01 1 1 263,000 143,000 A0122 TOTAL ALLOWANCES 7,669,000 5,581,000 11,151,000 A01202 House Rent Allowance 968,000 968,000 968,000 <t< td=""><td></td><td>, ,</td><td></td><td>-</td><td>1</td><td>0.40,000</td><td></td><td></td></t<>		, ,		-	1	0.40,000		
D126 Drawing/Handicraft Teacher BPS-09 1 0 154,000 J035 Junior Teacher BPS-09 4 0 1,466,000 P018 PET BPS-09 1 0 358,000 Q005 Qaria BPS-09 1 0 546,000 C082 Computer Assistant BPS-07 1 1 172,000 201,000 P047 Primary Teacher BPS-07 5 0 1,167,000 143,000 C061 Chowkidar BPS-01 1 1 150,000 143,000 N004 Naib Qasid BPS-01 2 2 357,000 567,000 W014 Water Carrier/Sweeper BPS-01 1 1 263,000 143,000 A0122 TOTAL REGULAR ALLOWANCES 7,669,000 5,581,000 11,151,000 A01203 Conveyance Allowance 821,000 5,506,000 19,000 A01207 Washing Allowance 5,000 9,000 A01211				=	=			293,000
Junior Teacher BPS-09 4 0 1,466,000				=				
P018 PET BPS-09 1 0 358,000 Q005 Qaria BPS-09 1 0 546,000 C082 Computer Assistant BPS-07 1 1 172,000 201,000 P047 Primary Teacher BPS-07 5 0 1,167,000 143,000 C061 Chowkidar BPS-01 1 1 150,000 143,000 N004 Naib Qasid BPS-01 2 2 357,000 567,000 W014 Water Carrier/Sweeper BPS-01 1 1 263,000 143,000 A012 TOTAL ALLOWANCES 7,669,000 5,581,000 11,151,000 A01201 House Rent Allowance 821,000 5,506,000 10,971,000 A01202 House Rent Allowance 821,000 968,000 986,000 A01203 Conveyance Allowance 5,000 9,000 A01204 Washing Allowance 5,000 9,000 A0121 Hill Allow.(Personal Allowance)				-				
Q005 Qaria BPS-09 1 0 546,000 C082 Computer Assistant BPS-07 1 1 172,000 201,000 P047 Primary Teacher BPS-07 5 0 1,167,000 143,000 C061 Chowkidar BPS-01 1 1 150,000 143,000 N004 Naib Qasid BPS-01 2 2 357,000 567,000 W014 Water Carrier/Sweeper BPS-01 1 1 263,000 143,000 A012 TOTAL ALLOWANCES 7,669,000 5,581,000 11,151,000 A012-1 TOTAL REGULAR ALLOWANCES 7,669,000 5,581,000 10,971,000 A01202 House Rent Allowance 821,000 764,000 A01203 Conveyance Allowance 968,000 986,000 A01207 Washing Allowance 5,000 9,000 A01210 Hill Allow.(Personal Allowance) 5,000 9,000 A01211 Hill Allowance 582,000 536,000								
C082 Computer Assistant BPS-07 1 1 172,000 201,000 P047 Primary Teacher BPS-07 5 0 1,167,000 0 C061 Chowkidar BPS-01 1 1 150,000 143,000 N004 Naib Qasid BPS-01 2 2 357,000 567,000 W014 Water Carrier/Sweeper BPS-01 1 1 263,000 143,000 A012 TOTAL ALLOWANCES 7,669,000 5,581,000 11,151,000 A01201 TOTAL REGULAR ALLOWANCES 7,669,000 5,581,000 10,971,000 A01202 House Rent Allowance 821,000 764,000 A01203 Conveyance Allowance 968,000 986,000 A01207 Washing Allowance 5,000 9,000 A01211 Hill Allow.(Personal Allowance) 26,000 17,000 A01217 Medical Allowance 582,000 536,000 A0122M Ad-hoc Relief Allowance - 2016 808,000 631,000 <				=				
P047 Primary Teacher BPS-07 5 0 1,167,000 C061 Chowkidar BPS-01 1 1 150,000 143,000 N004 Naib Qasid BPS-01 2 2 357,000 567,000 W014 Water Carrier/Sweeper BPS-01 1 1 263,000 143,000 A012 TOTAL ALLOWANCES 7,669,000 5,581,000 11,151,000 A012-1 TOTAL REGULAR ALLOWANCES 7,669,000 5,581,000 10,971,000 A01202 House Rent Allowance 821,000 764,000 A01203 Conveyance Allowance 968,000 986,000 A01204 Washing Allowance 5,000 9,000 A01205 Dress Allowance 5,000 9,000 A01211 Hill Allow.(Personal Allowance) 26,000 17,000 A01217 Medical Allowance 582,000 536,000 A0122M Ad-hoc Relief Allowance - 2016 808,000 631,000				=				201 000
C061 Chowkidar BPS-01 1 1 150,000 143,000 N004 Naib Qasid BPS-01 2 2 357,000 567,000 W014 Water Carrier/Sweeper BPS-01 1 1 263,000 143,000 A012 TOTAL ALLOWANCES 7,669,000 5,581,000 11,151,000 A012-1 TOTAL REGULAR ALLOWANCES 7,669,000 5,506,000 10,971,000 A01202 House Rent Allowance 821,000 764,000 764,000 A01203 Conveyance Allowance 968,000 986,000 A01207 Washing Allowance 5,000 9,000 A01208 Dress Allowance 5,000 9,000 A01211 Hill Allow.(Personal Allowance) 26,000 17,000 A01217 Medical Allowance 582,000 536,000 A0122M Ad-hoc Relief Allowance - 2016 808,000 631,000		•						201,000
N004 Naib Qasid BPS-01 2 2 357,000 567,000 W014 Water Carrier/Sweeper BPS-01 1 1 263,000 143,000 A012 TOTAL ALLOWANCES 7,669,000 5,581,000 11,151,000 A012-1 TOTAL REGULAR ALLOWANCES 7,669,000 5,506,000 10,971,000 A01202 House Rent Allowance 821,000 764,000 A01203 Conveyance Allowance 968,000 986,000 A01207 Washing Allowance 5,000 9,000 A01218 Dress Allowance 5,000 9,000 A01211 Hill Allow.(Personal Allowance) 26,000 17,000 A01217 Medical Allowance 582,000 536,000 A0122M Ad-hoc Relief Allowance - 2016 808,000 631,000		•						142 000
W014 Water Carrier/Sweeper BPS-01 1 1 263,000 143,000 A012 TOTAL ALLOWANCES 7,669,000 5,581,000 11,151,000 A012-1 TOTAL REGULAR ALLOWANCES 7,669,000 5,506,000 10,971,000 A01202 House Rent Allowance 821,000 764,000 A01203 Conveyance Allowance 968,000 986,000 A01207 Washing Allowance 5,000 9,000 A01208 Dress Allowance 5,000 9,000 A01211 Hill Allow.(Personal Allowance) 26,000 17,000 A01217 Medical Allowance 582,000 536,000 A0122M Ad-hoc Relief Allowance - 2016 808,000 631,000						·		
A012 TOTAL ALLOWANCES 7,669,000 5,581,000 11,151,000 A012-1 TOTAL REGULAR ALLOWANCES 7,669,000 5,506,000 10,971,000 A01202 House Rent Allowance 821,000 764,000 A01203 Conveyance Allowance 968,000 986,000 A01207 Washing Allowance 5,000 9,000 A01208 Dress Allowance 5,000 9,000 A01211 Hill Allow.(Personal Allowance) 26,000 17,000 A01217 Medical Allowance 582,000 536,000 A0122M Ad-hoc Relief Allowance - 2016 808,000 631,000								
A012-1 TOTAL REGULAR ALLOWANCES 7,669,000 5,506,000 10,971,000 A01202 House Rent Allowance 821,000 764,000 A01203 Conveyance Allowance 968,000 986,000 A01207 Washing Allowance 5,000 9,000 A01208 Dress Allowance 5,000 9,000 A01211 Hill Allow.(Personal Allowance) 26,000 17,000 A01217 Medical Allowance 582,000 536,000 A0122M Ad-hoc Relief Allowance - 2016 808,000 631,000			BF3-01	1	Į.		5 581 000	
A01202 House Rent Allowance 821,000 764,000 A01203 Conveyance Allowance 968,000 986,000 A01207 Washing Allowance 5,000 9,000 A01208 Dress Allowance 5,000 9,000 A01211 Hill Allow.(Personal Allowance) 26,000 17,000 A01217 Medical Allowance 582,000 536,000 A0122M Ad-hoc Relief Allowance - 2016 808,000 631,000								
A01203 Conveyance Allowance 968,000 986,000 A01207 Washing Allowance 5,000 9,000 A01208 Dress Allowance 5,000 9,000 A01211 Hill Allow.(Personal Allowance) 26,000 17,000 A01217 Medical Allowance 582,000 536,000 A0122M Ad-hoc Relief Allowance - 2016 808,000 631,000							<u>5,500,000</u>	
A01207 Washing Allowance 5,000 9,000 A01208 Dress Allowance 5,000 9,000 A01211 Hill Allow.(Personal Allowance) 26,000 17,000 A01217 Medical Allowance 582,000 536,000 A0122M Ad-hoc Relief Allowance - 2016 808,000 631,000								-
A01208 Dress Allowance 5,000 9,000 A01211 Hill Allow.(Personal Allowance) 26,000 17,000 A01217 Medical Allowance 582,000 536,000 A0122M Ad-hoc Relief Allowance - 2016 808,000 631,000		•						
A01211 Hill Allow.(Personal Allowance) 26,000 17,000 A01217 Medical Allowance 582,000 536,000 A0122M Ad-hoc Relief Allowance - 2016 808,000 631,000		<u> </u>						
A01217 Medical Allowance 582,000 536,000 A0122M Ad-hoc Relief Allowance - 2016 808,000 631,000								
A0122M Ad-hoc Relief Allowance - 2016 808,000 631,000		,						
·						-		
	A0122Y	Ad-hoc Relief Allowance - 2017				1,111,000		1,501,000
								3,151,000
\cdot								3,001,000
								18,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			4,000		6,000
A01270	Other			<u>60,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance			60,000		120,000
A01289	Teaching Allowance			207,000		216,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff		(1 Post)		75,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			18,833,000	16,547,000	26,213,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BB0106	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL DAHMAN	S AND SI	ERVICES	<u>BHIMBER</u>	Rs. ₌	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			14,541,000	13,410,000	17,093,000
A011	TOTAL PAY		<u>25</u>	<u>25</u>	8,356,000	8,381,000	9,303,000
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u> 1	3,622,000	<u>3,564,000</u>	3,985,000
S215	Senior Headmistress	BPS-18	1	1	1,344,000		1,615,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	2	2	1,209,000		1,255,000
S064	Senior Science Teacher	BPS-16	2	2	636,000		654,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>4,734,000</u>	<u>4,817,000</u>	<u>5,318,000</u>
E046	Elementary Teacher	BPS-11	0	9			2,773,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			189,000
E052	Elementary Teacher (Drawing/Handid	cra BPS-11	0	1			266,000
E057	Elementary Teacher (PET)	BPS-11	0	1			440,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			378,000
J016	Junior Clerk	BPS-11	1	1	304,000		315,000
A048	Arabic Teacher	BPS-09	1	0	163,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	233,000		
J035	Junior Teacher	BPS-09	4	0	1,224,000		
P018	PET	BPS-09	1	0	386,000		
Q005	Qaria	BPS-09	1	0	330,000		004.000
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	5	0	1,159,000		007.000
C061	Chowkidar	BPS-01	1	1	263,000		267,000
N004	Naib Qasid	BPS-01	2	2	285,000		292,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	E 020 000	197,000
A012	TOTAL ALLOWANCES TOTAL REGULAR ALLOWANCES				6,185,000 6,185,000	<u>5,029,000</u>	7,790,000
A012-1					6,185,000	<u>5,029,000</u>	7,790,000
A01202	House Rent Allowance				671,000		688,000 872,000
A01203	Conveyance Allowance Washing Allowance				872,000 4,000		4,000
A01207 A01208	Dress Allowance				4,000		4,000
A01208 A01211	Hill Allow.(Personal Allowance)				12,000		14,000
A01211 A01217	Medical Allowance				514,000		514,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016				605,000		608,000
A0122W	Ad-hoc Relief Allowance - 2017				836,000		930,000
A0123G	Ad-hoc Relief Allowance - 2018				836,000		1,954,000
A0123P	Ad-hoc Relief Allowance - 2019				1,490,000		1,861,000
A01236	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01270	Other			<u>120,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance			120,000		120,000
A01289	Teaching Allowance			192,000		192,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			14,596,000	13,465,000	17,148,000

KC21014

			NIIME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS	S AND S S AND S	ERVICES				
BB0107	GIRLS HIGH SCHOOL DHEENG	<u>A WALI</u>	BHIMBE	<u>R.</u>			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			12,486,000	10,874,000	13,854,000
A011	TOTAL PAY		<u>18</u>	<u>18</u>	7,267,000	6,811,000	7,566,000
A01101	PAY OF OFFICERS		<u>18</u> <u>7</u>	18 7 1	3,518,000	3,012,000	3,408,000
H022	Headmistress	BPS-17	<u>1</u>	1	1,022,000		765,000
C083	Computer Instructor	BPS-17	1	1	406,000		433,000
S071	Senior Teacher	BPS-16	3	3	1,436,000		1,519,000
S064	Senior Science Teacher	BPS-16	2	2	654,000		691,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	3,749,000	3,799,000	4,158,000
E046	Elementary Teacher	BPS-11	0	6			2,789,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			286,000
J016	Junior Clerk	BPS-11	1	1	336,000		346,000
J035	Junior Teacher	BPS-09	3	0	1,480,000		•
Q005	Qaria	BPS-09	1	0	251,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	3	0	962,000		•
C061	Chowkidar	BPS-01	1	1	230,000		235,000
N004	Naib Qasid	BPS-01	1	1	296,000		301,000
A012	TOTAL ALLOWANCES				5,219,000	4,063,000	6,288,000
A012-1	TOTAL REGULAR ALLOWANCES				5,219,000	4,063,000	6,288,000
A01202	House Rent Allowance				594,000		559,000
A01203	Conveyance Allowance				753,000		764,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				383,000		370,000
A0122M	Ad-hoc Relief Allowance - 2016				554,000		533,000
A0122Y	Ad-hoc Relief Allowance - 2017				727,000		757,000
A0123G	Ad-hoc Relief Allowance - 2018				727,000		1,589,000
A0123P	Ad-hoc Relief Allowance - 2019				1,278,000		1,513,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				147,000		147,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	55,000	55,000
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED	BUDGET
			2021-22	ESTIMATES 2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,541,000	10,929,000	13,909,000

	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	<u> </u>		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI		-D\#0E0				
092	SECONDARY EDUCATION AFFAIR						
0921	SECONDARY EDUCATION AFFAIR	(2 AND 21	ERVICES				
092101	SECONDARY EDUCATION	2011001	MALOT				
BB0108	GIRLS HIGHIER SECONDARY	SCHOOL	WALOT	BHIMBER	<u>.</u>		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			22,271,000	19,652,000	<u>25,250,000</u>
A011	TOTAL PAY		<u>33</u> <u>12</u>	<u>33</u> <u>12</u>	<u>13,001,000</u>	<u>12,349,000</u>	<u>13,814,000</u>
A01101	PAY OF OFFICERS				<u>6,483,000</u>	<u>6,091,000</u>	<u>6,889,000</u>
P050	Principal	BPS-19	1	1	997,000		1,095,000
S214	Senior Subject Specialist	BPS-18	2	2	1,271,000		1,334,000
S128	Subject Specialist	BPS-17	2	2	812,000		867,000
C083	Computer Instructor	BPS-17	1	1	599,000		627,000
S071	Senior Teacher	BPS-16	3	3	1,822,000		1,930,000
S064	Senior Science Teacher	BPS-16	2	2	673,000		709,000
S072	Senior Teacher Technical	BPS-16	1	1	309,000		327,000
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>6,518,000</u>	<u>6,258,000</u>	<u>6,925,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,862,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			179,000
E052	Elementary Teacher (Drawing/Handi		0	1			286,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			589,000
E057	Elementary Teacher (PET)	BPS-11	0	1			246,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			455,000
J016	Junior Clerk	BPS-11	1	1	262,000		272,000
A048	Arabic Teacher	BPS-09	1	0	154,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	251,000		
J035	Junior Teacher	BPS-09	4	0	1,567,000		
J038	Junior Teacher Technical	BPS-09	2	0	512,000		
P018	PET	BPS-09	1	0	216,000		
Q005	Qaria	BPS-09	1	0	338,000		000 000
C082	Computer Assistant	BPS-07	1	1	201,000		209,000
P047	Primary Teacher	BPS-07	5	0	2,208,000		050 000
C061	Chowkidar	BPS-01	1	1	253,000		258,000
N004	Naib Qasid	BPS-01	2	2	303,000		311,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000	7 202 000	258,000
A012	TOTAL RECULAR ALLOWANCES				9,270,000	<u>7,303,000</u>	<u>11,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,270,000</u>	<u>7,303,000</u>	<u>11,436,000</u>
A01202	House Rent Allowance				1,118,000		1,169,000
A01203	Conveyance Allowance				1,325,000		1,300,000
A01207	Washing Allowance Dress Allowance				5,000 5,000		5,000 5,000
A01208 A01211					5,000 22,000		5,000 19,000
	Hill Allow.(Personal Allowance) Medical Allowance				•		646,000
A01217	Entertainment Allowance				643,000 6,000		6,000
A01224 A0122M	Ad-hoc Relief Allowance - 2016				966,000		937,000
A0122W A0122Y	Ad-hoc Relief Allowance - 2017				1,300,000		1,381,000
AU 122 Y	AUTHOU NEHEL AHOWALICE - ZUTT				1,300,000		1,301,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		SER OF STS	BUDGET	REVISED	BUDGET
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018			1,300,000		2,901,000
A0123P	Ad-hoc Relief Allowance - 2019			2,276,000		2,763,000
A01226	Computer Allowance			18,000		18,000
A01238	Charge Allowance			7,000		7,000
A01253	Science Allowance			6,000		6,000
A01289	Teaching Allowance			273,000		273,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	29,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			22,326,000	19,707,000	25,305,000

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	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	02/1001110/111011		2020-21	2021-22	2020-21	2020-21	2021-22
		"0 =0			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV		- האורכים				
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI SECONDARY EDUCATION	IKS AND SE	RVICES				
092101			A DUIME	DED			
BB0109	GIRLS HIGH SCHOOL DABHO	<u> </u>	A BHIME	SEK.			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			17,949,000	16,240,000	20,866,000
A011	TOTAL PAY		<u>26</u> <u>7</u>	<u>26</u> <u>7</u>	<u>10,553,000</u>	<u>10,355,000</u>	<u>11,525,000</u>
A01101	PAY OF OFFICERS			<u>7</u>	<u>4,142,000</u>	<u>3,811,000</u>	<u>4,286,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,205,000		1,241,000
C083	Computer Instructor	BPS-17	1	1	406,000		433,000
S071	Senior Teacher	BPS-16	3	3	1,518,000		1,564,000
S064	Senior Science Teacher	BPS-16	2	2	1,013,000		1,048,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,411,000</u>	<u>6,544,000</u>	<u>7,239,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,906,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			641,000
E052	Elementary Teacher (Drawing/Hand	dicra BPS-11	0	1			246,000
E057	Elementary Teacher (PET)	BPS-11	0	1			455,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			641,000
J016	Junior Clerk	BPS-11	1	1	399,000		410,000
A048	Arabic Teacher	BPS-09	1	0	564,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	4	0	1,649,000		
P018	PET	BPS-09	1	0	400,000		
Q005	Qaria	BPS-09	1	0	564,000		
C082	Computer Assistant	BPS-07	1	1	187,000		143,000
P047	Primary Teacher	BPS-07	5	0	1,652,000		
C061	Chowkidar	BPS-01	1	1	253,000		258,000
N004	Naib Qasid	BPS-01	2	2	362,000		370,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000		169,000
A012	TOTAL ALLOWANCES	_			<u>7,396,000</u>	<u>5,885,000</u>	<u>9,341,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>7,396,000</u>	<u>5,885,000</u>	9,341,000
A01202	House Rent Allowance				826,000		845,000
A01203	Conveyance Allowance				1,040,000		1,064,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A01217	Medical Allowance				499,000		517,000
A0122M	Ad-hoc Relief Allowance - 2016				775,000		783,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,055,000		1,153,000
A0123G	Ad-hoc Relief Allowance - 2018				1,055,000		2,420,000
A0123P	Ad-hoc Relief Allowance - 2019				1,904,000		2,305,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				168,000		180,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		POSTS		ESTIMATES	_
		2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			18,004,000	16,295,000	20,921,000

CLASSIFICATION	FIIN	NCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
Part	011					ESTIMATES		
BDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION						Rs.	Rs.	Rs.
BECONDARY EDUCATION AFFAIRS AND SERVICES BEO111 GIRLS HIGH SCHOOL BANDALA BHIMBER. A01 TOTAL EMPLOYEE RELATED EXPENSES 19,228,000 18,677,000 A011 TOTAL PAY 27 27 11,239,000 11,359,000 A01101 PAY OF OFFICERS 7 7 5,169,000 5,121,000 Serior Headmistress BPS-18 1 1,022,000 C083 Computer Instructor BPS-18 1 1 1,022,000 Senior Teacher BPS-18 5 5,548,000 Senior Teacher BPS-18 5 5,548,000 Elementary Teacher (Parbic) BPS-11 0 1 Elementary Teacher (Qaria) BPS-11								
SECONDARY EDUCATION GIRLS HIGH SCHOOL BANDALA BHIMBER.								
A01 TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY A012 TOTAL ALLOWANCES A012 TOTAL ALLOWANCES A012 TORS Allowance A0122M Ad-hoc Relief Allowance A01207 Ad-hoc Relief			S AND SI	ERVICES				
A01 TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY 27 11,230,000 11,359,000 25,121,000 27 7 5,169,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,000 25,121,0								
A011 TOTAL PAY 27 27 11,230,000 11,359,000 A01101 PAY OF OFFICERS 7 7 5,169,000 5,121,000 S215 Senior Headmistress BPS-18 1 1 1,022,000 S071 Senior Teacher BPS-17 1 1 599,000 S071 Senior Teacher BPS-16 5 5 3,548,000 A01151 PAY OF OTHER STAFF 20 20 6,061,000 6,238,000 E046 Elementary Teacher (Arabic) BPS-11 0 10 1 E050 Elementary Teacher (Arabic) BPS-11 0 1 1 E052 Elementary Teacher (PET) BPS-11 0 1 1 E052 Elementary Teacher (PET) BPS-11 0 1 1 E052 Elementary Teacher (PET) BPS-11 0 1 410,000 A048 Arabic Teacher BPS-11 0 1 410,000 303,000 0 358,000 <td>GIF</td> <td>RLS HIGH SCHOOL BANDAL</td> <td>A BHIME</td> <td>BER.</td> <td></td> <td></td> <td></td> <td></td>	GIF	RLS HIGH SCHOOL BANDAL	A BHIME	BER.				
A011 TOTAL PAY 27 27 11,230,000 11,359,000 A01101 PAY OF OFFICERS 7 7 5,169,000 5,121,000 S215 Senior Headmistress BPS-18 1 1 1,022,000 5,121,000 S071 Senior Teacher BPS-17 1 1 599,000 6,238,000 S071 Senior Teacher BPS-16 5 5 3,548,000 6,238,000 S071 Senior Teacher BPS-11 0 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 </td <td>то</td> <td>TAL EMPLOYEE RELATED EXP</td> <td>ENSES</td> <td></td> <td></td> <td>19,228,000</td> <td>18,677,000</td> <td>22,821,000</td>	то	TAL EMPLOYEE RELATED EXP	ENSES			19,228,000	18,677,000	22,821,000
CO83 Computer Instructor BPS-17 1 1 599,000 S071 Senior Teacher BPS-16 5 5 3,548,000 A01151 PAY OF OTHER STAFF 20 20 6,061,000 6,238,000 E066 Elementary Teacher (Arabic) BPS-11 0 1 1 E050 Elementary Teacher (Drawing/Handicre BPS-11 0 1 1 1 E052 Elementary Teacher (PET) BPS-11 0 1 1 1 1 410,000 1 1 1 1 410,000 1 1 1 1 1 410,000 1 1 1 410,000 1 1 1 410,000 1 1 1 410,000 1 1 1 1 1 1 1 1 1 1 0 303,000 1 1 1 1 1 0 358,000 303,000 1 1 1 1 1 <t< td=""><td>TO</td><td>TAL PAY</td><td></td><td>27</td><td>27</td><td></td><td></td><td>12,623,000</td></t<>	TO	TAL PAY		27	27			12,623,000
CO83 Computer Instructor BPS-17 1 1 599,000 S071 Senior Teacher BPS-16 5 5 3,548,000 A01151 PAY OF OTHER STAFF 20 20 6,061,000 6,238,000 E046 Elementary Teacher BPS-11 0 1 1 E050 Elementary Teacher (Arabic) BPS-11 0 1 1 E052 Elementary Teacher (Drawing/Handicre BPS-11 0 1 1 1 E057 Elementary Teacher (PET) BPS-11 0 1 1 410,000 1 E057 Elementary Teacher (PET) BPS-11 0 1 410,000 1 1 1 410,000 1 1 1 410,000 1 1 1 410,000 1 1 1 1 1 1 0 358,000 303,000 1 1 1 1 0 358,000 303,000 1 1 1 1 1	PA	Y OF OFFICERS		7	7			5,727,000
S071 Senior Teacher BPS-16 5 5 3,548,000 A01151 PAY OF OTHER STAFF 20 20 6,061,000 6,238,000 E046 Elementary Teacher (Arabic) BPS-11 0 10 10 E050 Elementary Teacher (Drawing/Handicra BPS-11 0 1 1 1 E057 Elementary Teacher (PET) BPS-11 0 1 1 410,000 1 E059 Elementary Teacher (Qaria) BPS-11 0 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1 410,000 1	Sen	nior Headmistress	BPS-18	1	1			1,095,000
A01151 PAY OF OTHER STAFF E046 Elementary Teacher BPS-11 0 10 E050 Elementary Teacher (Arabic) BPS-11 0 1 E052 Elementary Teacher (Drawing/Handicre BPS-11 0 1 E057 Elementary Teacher (PET) BPS-11 0 1 E059 Elementary Teacher (Qaria) BPS-11 0 1 Junior Clerk BPS-11 1 1 410,000 A048 Arabic Teacher BPS-09 1 0 303,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 358,000 Junior Teacher BPS-09 1 0 358,000 Junior Teacher BPS-09 1 0 1,716,000 PD126 Drawing/Handicraft BPS-09 1 0 154,000 C080 Qaria BPS-09 1 0 154,000 C081 Computer Assistant BPS-07 1 1 194,000 P047 Primary Teacher BPS-07 5 0 1,750,000 C061 Chowkidar BPS-01 1 1 115,000 N004 Naib Qasid BPS-01 1 1 115,000 N004 Naib Qasid BPS-01 1 1 146,000 A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01200 Washing Allowance A01210 Medical Allowance F1,998,000 A01217 Medical Allowance F5,000 A0122M Ad-hoc Relief Allowance 578,000 A0122M Ad-hoc Relief Allowance 578,000 A0122M Ad-hoc Relief Allowance 578,000	Cor	mputer Instructor	BPS-17	1	1	599,000		599,000
Elementary Teacher BPS-11 0 10 10 Elementary Teacher (Arabic) BPS-11 0 1 Elementary Teacher (Drawing/Handicra BPS-11 0 1 Elementary Teacher (Drawing/Handicra BPS-11 0 1 Elementary Teacher (PET) BPS-11 0 1 Elementary Teacher (Qaria) BPS-11 0 1 Elementary Teacher (Qaria) BPS-11 0 1 Elementary Teacher (Qaria) BPS-11 0 1 410,000	Sen	nior Teacher	BPS-16	5	5	3,548,000		4,033,000
Elementary Teacher	PA	Y OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,061,000</u>	6,238,000	6,896,000
Elementary Teacher (Drawing/Handicra BPS-11 0 1 Elementary Teacher (PET) BPS-11 0 1 Elementary Teacher (Qaria) BPS-11 0 1 Elementary Teacher (Qaria) BPS-11 0 1 Junior Clerk BPS-11 1 1 410,000 A048 Arabic Teacher BPS-09 1 0 303,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 358,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 358,000 D126 Drawing/Handicraft Teacher BPS-09 5 0 1,716,000 P018 PET BPS-09 1 0 484,000 Q005 Qaria BPS-09 1 0 154,000 C082 Computer Assistant BPS-07 1 1 194,000 P047 Primary Teacher BPS-07 5 0 1,750,000 C061 Chowkidar BPS-01 1 1 115,000 N004 Naib Qasid BPS-01 1 1 115,000 N004 Naib Qasid BPS-01 2 2 431,000 W014 Water Carrier/Sweeper BPS-01 1 1 146,000 A012 TOTAL ALLOWANCES A01201 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance Vashing Allowance Sound Allowance Formula Hill Allow. (Personal Allowance) A01211 Hill Allow. (Personal Allowance) A01217 Medical Allowance A0122M Ad-hoc Relief Allowance - 2016	Eler	mentary Teacher	BPS-11	0				4,001,000
Elementary Teacher (PET)	Eler	mentary Teacher (Arabic)	BPS-11	0	1			343,000
Elementary Teacher (Qaria) Junior Clerk Arabic Teacher BPS-09 Drawing/Handicraft Teacher BPS-09	Eler	mentary Teacher (Drawing/Handic	cra BPS-11	0	1			409,000
Junior Clerk	Eler	mentary Teacher (PET)	BPS-11	0	1			548,000
Arabic Teacher BPS-09 1 0 303,000 D126 Drawing/Handicraft Teacher BPS-09 1 0 358,000 D135 Junior Teacher BPS-09 5 0 1,716,000 D136 PET BPS-09 1 0 484,000 D136 Qaria BPS-09 1 0 154,000 D137 Qaria BPS-09 1 1 1 194,000 D138 PET BPS-09 1	Eler	mentary Teacher (Qaria)	BPS-11	0	1			266,000
0126 Drawing/Handicraft Teacher BPS-09 1 0 358,000 0035 Junior Teacher BPS-09 5 0 1,716,000 0018 PET BPS-09 1 0 484,000 0005 Qaria BPS-09 1 0 154,000 0082 Computer Assistant BPS-07 1 1 194,000 0047 Primary Teacher BPS-07 5 0 1,750,000 0061 Chowkidar BPS-01 1 1 115,000 0004 Naib Qasid BPS-01 2 2 431,000 0004 Water Carrier/Sweeper BPS-01 1 1 146,000 0012 TOTAL ALLOWANCES 7,998,000 7,318,000 001201 TOTAL REGULAR ALLOWANCES 7,998,000 7,318,000 001202 House Rent Allowance 970,000 001203 Conveyance Allowance 5,000 001211 Hill Allow.(Personal Allowance) 578,000	Jun	nior Clerk	BPS-11	1	1	410,000		420,000
Junior Teacher BPS-09 5 0 1,716,000 PO18 PET BPS-09 1 0 484,000 DO05 Qaria BPS-09 1 0 154,000 DO06 CO06 Computer Assistant BPS-07 1 1 194,000 DO07 Primary Teacher BPS-07 5 0 1,750,000 DO06 Chowkidar BPS-01 1 1 115,000 DO06 Noil Qasid BPS-01 1 1 115,000 DO07 Noil Water Carrier/Sweeper BPS-01 1 1 146,000 DO07 TOTAL ALLOWANCES DO07 TOTAL REGULAR ALLOWANCES DO07 House Rent Allowance DO07 Washing Allowance DO07 Wedical Allowance DO07 Wed	Ara	abic Teacher	BPS-09	1	0	303,000		
PO18 PET BPS-09 1 0 484,000 Q005 Qaria BPS-09 1 0 154,000 C082 Computer Assistant BPS-07 1 1 194,000 PO47 Primary Teacher BPS-07 5 0 1,750,000 C061 Chowkidar BPS-01 1 1 115,000 N004 Naib Qasid BPS-01 2 2 431,000 N014 Water Carrier/Sweeper BPS-01 1 1 146,000 A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A01211 Hill Allow.(Personal Allowance) A01217 Medical Allowance A0122M Ad-hoc Relief Allowance - 2016 A0122M Ad-hoc Relief Allowance - 2016 A0122M Ad-hoc Relief Allowance - 2016	Dra	awing/Handicraft Teacher	BPS-09	1	0	358,000		
Q005 Qaria BPS-09 1 0 154,000 C082 Computer Assistant BPS-07 1 1 194,000 P047 Primary Teacher BPS-07 5 0 1,750,000 C061 Chowkidar BPS-01 1 1 115,000 N004 Naib Qasid BPS-01 2 2 431,000 N014 Water Carrier/Sweeper BPS-01 1 1 146,000 A012 TOTAL ALLOWANCES 7,998,000 7,318,000 A012-1 TOTAL REGULAR ALLOWANCES 7,998,000 7,318,000 A01202 House Rent Allowance 970,000 A01203 Conveyance Allowance 999,000 A01204 Washing Allowance 5,000 A01205 Dress Allowance 5,000 A01211 Hill Allow.(Personal Allowance) 26,000 A01217 Medical Allowance 578,000 A0122M Ad-hoc Relief Allowance - 2016 820,000	Jun	nior Teacher	BPS-09	5	0	1,716,000		
Computer Assistant Primary Teacher Primary Teacher Computer Assistant Primary Teacher Computer Assistant Primary Teacher Computer Assistant Primary Teacher BPS-07 5 0 1,750,000 Dromatic Teacher BPS-01 1 1 115,000 Dromatic Teacher BPS-01 1 1 115,000 Dromatic Teacher BPS-01 1 1 146,000 Dromatic Total Allowance Total Allowance Total Regular Allowance And 1202 House Rent Allowance Dromatic Teacher Dromatic Teacher BPS-01 1 1 146,000 T,318,000 T,3	PE1	Т	BPS-09	1	0	484,000		
Primary Teacher BPS-07 5 0 1,750,000 C061 Chowkidar BPS-01 1 1 115,000 N004 Naib Qasid BPS-01 2 2 431,000 N014 Water Carrier/Sweeper BPS-01 1 1 146,000 N012 TOTAL ALLOWANCES N012-1 TOTAL REGULAR ALLOWANCES N01202 House Rent Allowance 970,000 N01203 Conveyance Allowance 999,000 N01204 Washing Allowance 5,000 N01205 Dress Allowance 5,000 N01206 Hill Allow.(Personal Allowance) 26,000 N01211 Hill Allow.(Personal Allowance 578,000 N01217 Medical Allowance 578,000 N0122M Ad-hoc Relief Allowance - 2016	Qar	ria	BPS-09	1	0	154,000		
C061 Chowkidar BPS-01 1 1 15,000 N004 Naib Qasid BPS-01 2 2 431,000 N014 Water Carrier/Sweeper BPS-01 1 1 146,000 A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 970,000 A01203 Conveyance Allowance 999,000 A01207 Washing Allowance 5,000 A01208 Dress Allowance 5,000 A01211 Hill Allow.(Personal Allowance) A01217 Medical Allowance 578,000 A0122M Ad-hoc Relief Allowance - 2016 820,000	Cor	mputer Assistant	BPS-07	1	1	194,000		201,000
N004 Naib Qasid BPS-01 2 2 431,000 N014 Water Carrier/Sweeper BPS-01 1 1 146,000 N012 TOTAL ALLOWANCES 7,998,000 7,318,000 N012-1 TOTAL REGULAR ALLOWANCES 7,998,000 7,318,000 N01202 House Rent Allowance 970,000 7,318,000 N01203 Conveyance Allowance 999,000 999,000 N01207 Washing Allowance 5,000 N01210 Hill Allow.(Personal Allowance) 26,000 N01217 Medical Allowance 578,000 N0122M Ad-hoc Relief Allowance - 2016 820,000	Prin	mary Teacher	BPS-07	5	0	1,750,000		
W014 Water Carrier/Sweeper BPS-01 1 1 446,000 A012 TOTAL ALLOWANCES 7,998,000 7,318,000 A012-1 TOTAL REGULAR ALLOWANCES 7,998,000 7,318,000 A01202 House Rent Allowance 970,000 A01203 Conveyance Allowance 999,000 A01207 Washing Allowance 5,000 A01218 Dress Allowance 5,000 A01211 Hill Allow.(Personal Allowance) 26,000 A01217 Medical Allowance 578,000 A0122M Ad-hoc Relief Allowance - 2016 820,000	Cho	owkidar	BPS-01	1	1	115,000		118,000
A012 TOTAL ALLOWANCES 7,998,000 7,318,000 A012-1 TOTAL REGULAR ALLOWANCES 7,998,000 7,318,000 A01202 House Rent Allowance 970,000 A01203 Conveyance Allowance 999,000 A01207 Washing Allowance 5,000 A01208 Dress Allowance 5,000 A01211 Hill Allow.(Personal Allowance) 26,000 A01217 Medical Allowance 578,000 A0122M Ad-hoc Relief Allowance - 2016 820,000	Nail	ib Qasid	BPS-01	2	2	431,000		440,000
A012-1 TOTAL REGULAR ALLOWANCES 7,998,000 7,318,000 A01202 House Rent Allowance 970,000 A01203 Conveyance Allowance 999,000 A01207 Washing Allowance 5,000 A01208 Dress Allowance 5,000 A01211 Hill Allow.(Personal Allowance) 26,000 A01217 Medical Allowance 578,000 A0122M Ad-hoc Relief Allowance - 2016 820,000	Wa	ater Carrier/Sweeper	BPS-01	1	1	146,000		150,000
A01202 House Rent Allowance 970,000 A01203 Conveyance Allowance 999,000 A01207 Washing Allowance 5,000 A01208 Dress Allowance 5,000 A01211 Hill Allow.(Personal Allowance) 26,000 A01217 Medical Allowance 578,000 A0122M Ad-hoc Relief Allowance - 2016 820,000	TO	TAL ALLOWANCES				<u>7,998,000</u>	<u>7,318,000</u>	<u>10,198,000</u>
X01203 Conveyance Allowance 999,000 X01207 Washing Allowance 5,000 X01208 Dress Allowance 5,000 X01211 Hill Allow.(Personal Allowance) 26,000 X01217 Medical Allowance 578,000 X0122M Ad-hoc Relief Allowance - 2016 820,000	TO	TAL REGULAR ALLOWANCES				<u>7,998,000</u>	<u>7,318,000</u>	<u>10,198,000</u>
A01207 Washing Allowance 5,000 A01208 Dress Allowance 5,000 A01211 Hill Allow.(Personal Allowance) 26,000 A01217 Medical Allowance 578,000 A0122M Ad-hoc Relief Allowance - 2016 820,000	Ηοι	use Rent Allowance				970,000		970,000
N01208 Dress Allowance 5,000 N01211 Hill Allow.(Personal Allowance) 26,000 N01217 Medical Allowance 578,000 N0122M Ad-hoc Relief Allowance - 2016 820,000	Cor	nveyance Allowance				999,000		999,000
A01211 Hill Allow.(Personal Allowance) 26,000 A01217 Medical Allowance 578,000 A0122M Ad-hoc Relief Allowance - 2016 820,000	Wa	ashing Allowance				5,000		5,000
A01217 Medical Allowance 578,000 A0122M Ad-hoc Relief Allowance - 2016 820,000	Dre	ess Allowance				5,000		5,000
MO122M Ad-hoc Relief Allowance - 2016 820,000	Hill	Allow.(Personal Allowance)				26,000		26,000
	Med	dical Allowance				578,000		578,000
A0122Y Ad-hoc Relief Allowance - 2017 1 123 000	Ad-	-hoc Relief Allowance - 2016				820,000		820,000
		-hoc Relief Allowance - 2017				1,123,000		1,262,000
A0123G Ad-hoc Relief Allowance - 2018 1,123,000	Ad-	-hoc Relief Allowance - 2018				1,123,000		2,651,000
A0123P Ad-hoc Relief Allowance - 2019 1,992,000								2,525,000
A01226 Computer Allowance 18,000	Cor	mputer Allowance				•		18,000
A01238 Charge Allowance 120,000	Cha	arge Allowance				120,000		120,000
A01289 Teaching Allowance 219,000	Tea	aching Allowance				219,000		219,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,283,000	18,732,000	22,876,000

FUNCTIONAL CUM OBJECT CLASSIFICATION POSTS 2020-21 RS. POSTS 2020-21 POSTS 2020-21 RS. POSTS 2020-21 RS. POSTS 2020-21 RS. POSTS 2020-21 RS. POSTS 2020-21 RS. RS. POSTS 2020-21 RS. POS	ESTIMATES 2020-21 Rs.	ESTIMATES 2021-22 Rs.
Rs. OP EDUCATION AFFAIRS AND SERVICES OPEN SECONDARY EDUCATION AFFAIRS AND SERVICES OPEN SECONDARY EDUCATION AFFAIRS AND SERVICES OPEN SECONDARY EDUCATION OPEN SECONDARY		
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION BB0113 GIRLS HIGH SCHOOL HARI PUR BHIMBER. A01 TOTAL EMPLOYEE RELATED EXPENSES 11,930,000	Rs.	Rs.
092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION BB0113 GIRLS HIGH SCHOOL HARI PUR BHIMBER. A01 TOTAL EMPLOYEE RELATED EXPENSES 11,930,000		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION BB0113 GIRLS HIGH SCHOOL HARI PUR BHIMBER. A01 TOTAL EMPLOYEE RELATED EXPENSES 11,930,000		
092101 SECONDARY EDUCATION BB0113 GIRLS HIGH SCHOOL HARI PUR BHIMBER. A01 TOTAL EMPLOYEE RELATED EXPENSES 11,930,000		
BB0113 GIRLS HIGH SCHOOL HARI PUR BHIMBER. A01 TOTAL EMPLOYEE RELATED EXPENSES 11,930,000		
A01 TOTAL EMPLOYEE RELATED EXPENSES 11,930,000		
	11,178,000	13,472,000
AUII IVIALEAI II II 0,3/1,000	6,640,000	7,359,000
A011 TOTAL PAY 17 17 6,971,000 A01101 PAY OF OFFICERS 6 6 3,793,000 S215 Senior Headmistress BPS-18 1 1 1,356,000	3,506,000	3,931,000
A011 TOTAL PAY 17 6,971,000 A01101 PAY OF OFFICERS 6 6 3,793,000 S215 Senior Headmistress BPS-18 1 1 1,356,000		1,394,000
C083 Computer Instructor BPS-17 1 1 433,000		461,000
S071 Senior Teacher BPS-16 1 1 327,000		345,000
Sold Senior Science Teacher BPS-16 2 2 1,313,000		1,349,000
Son Senior Teacher Technical BPS-16 1 1 364,000		382,000
A01151 PAY OF OTHER STAFF <u>11</u> <u>11</u> <u>3,178,000</u>	3,134,000	3,428,000
E046 Elementary Teacher BPS-11 0 5		1,540,000
E049 Elementary Teacher (Science) BPS-11 0 1		594,000
E056 Elementary Teacher (Technical) BPS-11 0 1		286,000
J016 Junior Clerk BPS-11 1 1 304,000		315,000
Junior Science Teacher BPS-09 1 0 526,000		
J035 Junior Teacher BPS-09 2 0 628,000		
Junior Teacher Technical BPS-09 1 0 251,000		
C082 Computer Assistant BPS-07 1 1 194,000		201,000
P047 Primary Teacher BPS-07 3 0 792,000		
C061 Chowkidar BPS-01 1 1 197,000		201,000
N004 Naib Qasid BPS-01 1 1 286,000		291,000
A012 TOTAL ALLOWANCES <u>4,959,000</u>	<u>4,538,000</u>	<u>6,113,000</u>
A012-1 TOTAL REGULAR ALLOWANCES 4,959,000	<u>4,538,000</u>	<u>6,113,000</u>
A01202 House Rent Allowance 558,000		558,000
A01203 Conveyance Allowance 667,000		667,000
A01207 Washing Allowance 4,000		4,000
A01208 Dress Allowance 4,000		4,000
A01211 Hill Allow.(Personal Allowance) 14,000		14,000
A01217 Medical Allowance 385,000		385,000
A0122M Ad-hoc Relief Allowance - 2016 510,000		510,000
A0122Y Ad-hoc Relief Allowance - 2017 697,000		736,000
A0123G Ad-hoc Relief Allowance - 2018 697,000		1,545,000
A0123P Ad-hoc Relief Allowance - 2019 1,205,000		1,472,000
A01226 Computer Allowance 18,000		18,000
A01238 Charge Allowance 6,000		6,000
A01253 Science Allowance 5,000		5,000
A01270 Other 60,000		<u>60,000</u>
013 Ph.D/M.Phil Allowance 60,000		60,000
A01289 Teaching Allowance 129,000		129,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSII ICATION		2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,985,000	11,233,000	13,527,000

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	FUNCTIONAL CUM OBJECT			ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
00	EDUCATION AFFAIRS AND SERVIO	CE6			Rs.	Rs.	Rs.
09 092	SECONDARY EDUCATION AFFAIR		EDVICES				
092 0921	SECONDARY EDUCATION AFFAIR	_					
092101	SECONDARY EDUCATION	O AIND O	LIVIOLO				
BB0114	GIRLS HIGH SCHOOL CHAHI B	HIMBER	2.				
			_				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES	40	40	10,674,000		
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>6,128,000</u>	<u>5,497,000</u>	
A01101	PAY OF OFFICERS	550.40	<u>6</u> 1	<u>6</u> 1	3,413,000	<u>2,928,000</u>	
S215	Senior Headmistress	BPS-18			1,097,000		891,000
C083	Computer Instructor	BPS-17	1	1	599,000		627,000
S071	Senior Teacher PAY OF OTHER STAFF	BPS-16	4	4	1,717,000	2 560 000	1,781,000
A01151		DDC 44	<u>10</u> 0	<u>10</u> 6	<u>2,715,000</u>	<u>2,569,000</u>	2,790,000 1,742,000
E046	Elementary Teacher Junior Clerk	BPS-11	1	1	388,000		399,000
J016 J035	Junior Teacher	BPS-11 BPS-09	3	0	1,185,000		399,000
C082	Computer Assistant	BPS-09	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	3	0	509,000		201,000
C061	Chowkidar	BPS-01	1	1	181,000		185,000
N004	Naib Qasid	BPS-01	1	1	258,000		263,000
A012	TOTAL ALLOWANCES	DF 3-01	'	'	<u>4,546,000</u>	4,160,000	
A012-1	TOTAL REGULAR ALLOWANCES				4,546,000	4,160,000	
A01202	House Rent Allowance				486,000	1,100,000	486,000
A01203	Conveyance Allowance				633,000		633,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				331,000		331,000
A0122M	Ad-hoc Relief Allowance - 2016				467,000		467,000
A0122Y	Ad-hoc Relief Allowance - 2017				613,000		609,000
A0123G	Ad-hoc Relief Allowance - 2018				613,000		1,279,000
A0123P	Ad-hoc Relief Allowance - 2019				1,055,000		1,218,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				120,000		120,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				132,000		132,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000		
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	•	
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,729,000	9,712,000	11,515,000

	FUNCTIONAL CUM OBJECT			SER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BB0115	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL PINDI	AIRS AND SE AIRS AND SE	ERVICES	<u>ER.</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED E	XPENSES			18,494,000	17,717,000	21,584,000
A011	TOTAL PAY		<u> 26</u>	<u> 26</u>	10,832,000	10,706,000	11,911,000
A01101	PAY OF OFFICERS		<u>26</u> <u>7</u>	<u>26</u> <u>7</u> 1	5,394,000	5,188,000	5,807,000
P050	Principal	BPS-19	1	1	1,314,000		1,517,000
C083	Computer Instructor	BPS-17	1	1	599,000		654,000
S071	Senior Teacher	BPS-16	3	3	2,449,000		2,548,000
S064	Senior Science Teacher	BPS-16	2	2	1,032,000		1,088,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	5,438,000	5,518,000	6,104,000
E046	Elementary Teacher	BPS-11	0	11			4,073,000
E057	Elementary Teacher (PET)	BPS-11	0	1			471,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			345,000
J016	Junior Clerk	BPS-11	1	1	2,515,000		241,000
J035	Junior Teacher	BPS-09	6	0	414,000		
P018	PET	BPS-09	1	0	304,000		
Q005	Qaria	BPS-09	1	0	230,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	5	0	1,037,000		
C061	Chowkidar	BPS-01	1	1	197,000		207,000
N004	Naib Qasid	BPS-01	2	2	378,000		393,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000		173,000
A012	TOTAL ALLOWANCES				7,662,000	7,011,000	9,673,000
A012-1	TOTAL REGULAR ALLOWANCE	S			7,662,000	7,011,000	9,673,000
A01202	House Rent Allowance				922,000		922,000
A01203	Conveyance Allowance				979,000		979,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				560,000		560,000
A01224	Entertainment Allowance				6,000		6,000
40122N	Special Conveyance Allowance to	Disabled Em	p.		24,000		24,000
40122M	Ad-hoc Relief Allowance - 2016				794,000		794,000
40122Y	Ad-hoc Relief Allowance - 2017				1,083,000		1,191,000
40123G	Ad-hoc Relief Allowance - 2018				1,083,000		2,501,000
A0123P	Ad-hoc Relief Allowance - 2019				1,897,000		2,382,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				198,000		198,000

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	FUNCTIONAL CUM OBJECT	_	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	2020-21	STS 2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			18,549,000	17,772,000	21,639,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BB0116	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL GORA	RS AND S RS AND S	ERVICES	<u>.</u>	Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			16,461,000	15,525,000	18,736,000
A011	TOTAL PAY		27	27	9,584,000	9,232,000	10,262,000
A01101	PAY OF OFFICERS		<u>27</u> <u>7</u>	7	3,933,000	3,660,000	4,114,000
H022	Headmistress	BPS-17	1	<u>27</u> <u>7</u> 1	1,022,000		1,058,000
C083	Computer Instructor	BPS-17	1	1	571,000		599,000
S071	Senior Teacher	BPS-16	3	3	1,831,000		1,912,000
S064	Senior Science Teacher	BPS-16	2	2	509,000		545,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,651,000</u>	5,572,000	<u>6,148,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,345,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			409,000
E052	Elementary Teacher (Drawing/Hand	icra BPS-11	0	1			409,000
E057	Elementary Teacher (PET)	BPS-11	0	1			333,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			305,000
J016	Junior Clerk	BPS-11	1	1	283,000		293,000
A048	Arabic Teacher	BPS-09	1	0	358,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	358,000		
J035	Junior Teacher	BPS-09	5	0	1,943,000		
P018	PET	BPS-09	1	0	367,000		
Q005	Qaria	BPS-09	1	0	268,000		224 222
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	4	0	1,058,000		4.40.000
C061	Chowkidar	BPS-01	1	1	136,000		143,000
N004	Naib Qasid	BPS-01	3	3	547,000		567,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000	0 000 000	143,000
A012	TOTAL RECUIAR ALLOWANCES				6,877,000	<u>6,293,000</u>	8,474,000 8,474,000
A012-1	TOTAL REGULAR ALLOWANCES				6,877,000	<u>6,293,000</u>	8,474,000
A01202	House Rent Allowance				747,000		747,000
A01203 A01207	Conveyance Allowance Washing Allowance				986,000 9,000		986,000 9,000
A01207 A01208	Dress Allowance				9,000		9,000
A01200	Hill Allow.(Personal Allowance)				17,000		17,000
A01211 A01217	Medical Allowance				536,000		536,000
A01217	Ad-hoc Relief Allowance - 2016				635,000		635,000
A0122Y	Ad-hoc Relief Allowance - 2017				958,000		1,026,000
A0123G	Ad-hoc Relief Allowance - 2018				958,000		2,155,000
A0123P	Ad-hoc Relief Allowance - 2019				1,720,000		2,052,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000

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	FUNCTIONAL CUM OBJECT	NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A01270	Other			<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance			60,000		60,000
A01289	Teaching Allowance			213,000		213,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			16,516,000	15,580,000	18,791,000

905 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 BB0117	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION SECONDARY EDUCATION GIRLS HIGH SCHOOL BAROH E	S AND SI S AND SI	ERVICES				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>10,052,000</u>	<u>8,963,000</u>	<u>10,757,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>5,800,000</u>	<u>5,072,000</u>	<u>5,708,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>4,109,000</u>	<u>3,118,000</u>	<u>3,535,000</u>
H022	Headmistress	BPS-17	1	1	994,000		406,000
C083	Computer Instructor	BPS-17	1	1	571,000		599,000
S071	Senior Teacher	BPS-16	3	3	1,365,000		1,254,000
S064	Senior Science Teacher	BPS-16	2	2	1,179,000		1,276,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,691,000</u>	<u>1,954,000</u>	<u>2,173,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,835,000
J035	Junior Teacher	BPS-09	3	0	568,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	3	0	795,000		
N004	Naib Qasid	BPS-01	1	1	134,000		137,000
A012	TOTAL ALLOWANCES				4,252,000	<u>3,891,000</u>	<u>5,049,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				4,252,000	3,891,000	<u>5,049,000</u>
A01202	House Rent Allowance				489,000		489,000
A01203	Conveyance Allowance				615,000		615,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				314,000		314,000
A0122M	Ad-hoc Relief Allowance - 2016				421,000		421,000
A0122Y	Ad-hoc Relief Allowance - 2017				580,000		571,000
A0123G	Ad-hoc Relief Allowance - 2018				580,000		1,199,000
A0123P	Ad-hoc Relief Allowance - 2019				955,000		1,142,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	Other				120,000		120,000
013	Ph.D/M.Phil Allowance				120,000		120,000
A01289	Teaching Allowance				135,000		135,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,107,000	9,018,000	10,812,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BB0118	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION SECONDARY EDUCATION HAJI SULTAN ALAM GIRLS HI	RS AND S RS AND S	ERVICES	RAN BHI	Rs. MBER.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			9,990,000	9,982,000	12,404,000
A011	TOTAL PAY		12	12	5,909,000	6,248,000	6,937,000
A01101	PAY OF OFFICERS		<u>12</u> <u>6</u>	<u>12</u> <u>6</u>	4,237,000	4,529,000	5,040,000
S215	Senior Headmistress	BPS-18	1	1	1,355,000		1,442,000
C083	Computer Instructor	BPS-17	1	1	599,000		1,019,000
S071	Senior Teacher	BPS-16	2	2	782,000		1,565,000
S064	Senior Science Teacher	BPS-16	2	2	1,501,000		1,014,000
A01151	PAY OF OTHER STAFF				1,672,000	<u>1,719,000</u>	1,897,000
E046	Elementary Teacher	BPS-11	<u>6</u> 0	<u>6</u> 3			1,257,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		,
J035	Junior Teacher	BPS-09	1	0	442,000		
C082	Computer Assistant	BPS-07	1	1	238,000		245,000
P047	Primary Teacher	BPS-07	2	0	637,000		,
N004	Naib Qasid	BPS-01	1	1	201,000		216,000
A012	TOTAL ALLOWANCES				4,081,000	3,734,000	5,467,000
A012-1	TOTAL REGULAR ALLOWANCES	}			4,081,000	3,734,000	5,467,000
A01202	House Rent Allowance				480,000		480,000
A01203	Conveyance Allowance				531,000		531,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				279,000		279,000
A0122M	Ad-hoc Relief Allowance - 2016				435,000		435,000
A0122Y	Ad-hoc Relief Allowance - 2017				591,000		694,000
A0123G	Ad-hoc Relief Allowance - 2018				591,000		1,457,000
A0123P	Ad-hoc Relief Allowance - 2019				970,000		1,387,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				99,000		99,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22	2020-21	2020-21	2021-22
-				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,045,000	10,037,000	12,459,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22		2020-21	2021-22
09 092 0921 092101 BB0119	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS EDUCATION GIRLS HIGH SCHOOL KHADO	IRS AND S IRS AND S	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			10,919,000	10,818,000	14,057,000
A011	TOTAL PAY		<u>14</u>	<u>16</u>	<u>6,378,000</u>	<u>6,588,000</u>	<u>7,695,000</u>
A01101	PAY OF OFFICERS		<u>14</u> <u>7</u>	<u>7</u>	<u>5,355,000</u>	<u>5,468,000</u>	<u>6,110,000</u>
H022	Headmistress	BPS-17	1	1	1,241,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	2,274,000		2,388,000
S064	Senior Science Teacher	BPS-16	3	3	1,840,000		2,444,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>9</u>	<u>1,023,000</u>	<u>1,120,000</u>	<u>1,585,000</u>
E046	Elementary Teacher	BPS-11	0	5			879,000
J016	Junior Clerk	BPS-11	0	1			225,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	2	0	318,000		
P047	Primary Teacher	BPS-07	3	0	451,000		
C061	Chowkidar	BPS-01	1	1	139,000		143,000
N004	Naib Qasid	BPS-01	1	1	115,000		118,000
A012	TOTAL ALLOWANCES				<u>4,541,000</u>	4,230,000	<u>6,362,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>4,541,000</u>	<u>4,155,000</u>	<u>6,182,000</u>
A01202	House Rent Allowance				580,000		580,000
A01203	Conveyance Allowance				579,000		579,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				347,000		347,000
A0122M	Ad-hoc Relief Allowance - 2016				458,000		458,000
A0122Y	Ad-hoc Relief Allowance - 2017				638,000		770,000
A0123G	Ad-hoc Relief Allowance - 2018				638,000		1,616,000
A0123P	Ad-hoc Relief Allowance - 2019				1,008,000		1,539,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01270	Other				<u>120,000</u>		120,000
013	Ph.D/M.Phil Allowance				120,000		120,000
A01289	Teaching Allowance				144,000		144,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>o</u>	<u>75,000</u>	180,000
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
A03	TOTAL OPERATING EXPENSES			-	<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
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910 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET FSTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,974,000	10,873,000	14,112,000

	FUNCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI		ED\#0E0				
092	SECONDARY EDUCATION AFFAIR	_					
0921	SECONDARY EDUCATION AFFAIR	(S AND S	EKVICES				
092101	SECONDARY EDUCATION	N DI IIMBI	-				
BB0120	GIRLS HIGH SCHOOL WATALA	4 BHIMBI	EK.				
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			13,330,000	12,253,000	14,808,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>7,996,000</u>	7,372,000	<u>8,205,000</u>
A01101	PAY OF OFFICERS		<u>15</u> <u>7</u>	<u>15</u> <u>7</u>	<u>5,664,000</u>	<u>5,048,000</u>	<u>5,637,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,750,000		1,784,000
C083	Computer Instructor	BPS-17	1	1	571,000		599,000
S071	Senior Teacher	BPS-16	3	3	1,684,000		1,606,000
S064	Senior Science Teacher	BPS-16	2	2	1,659,000		1,648,000
A01151	PAY OF OTHER STAFF		<u>8</u> 0	<u>8</u> 5	<u>2,332,000</u>	<u>2,324,000</u>	<u>2,568,000</u>
E046	Elementary Teacher	BPS-11	0	5			2,033,000
J016	Junior Clerk	BPS-11	1	1	198,000		177,000
J035	Junior Teacher	BPS-09	2	0	782,000		
C082	Computer Assistant	BPS-07	1	1	194,000		201,000
P047	Primary Teacher	BPS-07	3	0	1,005,000		
N004	Naib Qasid	BPS-01	1	1	153,000		157,000
A012	TOTAL ALLOWANCES				<u>5,334,000</u>	<u>4,881,000</u>	<u>6,603,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,334,000</u>	<u>4,881,000</u>	<u>6,603,000</u>
A01202	House Rent Allowance				633,000		633,000
A01203	Conveyance Allowance				659,000		659,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				361,000		361,000
A0122M	Ad-hoc Relief Allowance - 2016				590,000		590,000
A0122Y	Ad-hoc Relief Allowance - 2017				800,000		821,000
A0123G	Ad-hoc Relief Allowance - 2018				800,000		1,723,000
A0123P	Ad-hoc Relief Allowance - 2019				1,316,000		1,641,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				132,000		132,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,385,000	12,308,000	14,863,000

	FUNCTIONAL CUM OBJECT		NUME	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI		RVICES				
092 0921	SECONDARY EDUCATION AFFAI						
092101	SECONDARY EDUCATION						
BB0121	GIRLS HIGH SCHOOL KHOKH	RA BHIME	BER.				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>11,055,000</u>	<u>8,721,000</u>	9,922,000
A011	TOTAL PAY		<u>15</u> <u>7</u>	<u>15</u> <u>7</u>	<u>6,423,000</u>	<u>4,482,000</u>	<u>5,045,000</u>
A01101	PAY OF OFFICERS			<u>7</u>	<u>4,803,000</u>	<u>2,886,000</u>	<u>3,272,000</u>
H022	Headmistress	BPS-17	1	1	1,205,000		461,000
C083	Computer Instructor	BPS-17	1	1	406,000		461,000
S071	Senior Teacher	BPS-16	3	3	1,989,000		1,805,000
S064	Senior Science Teacher	BPS-16	2	2	1,203,000		545,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,620,000</u>	<u>1,596,000</u>	<u>1,773,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,407,000
J035	Junior Teacher	BPS-09	3	0	782,000		
C082	Computer Assistant	BPS-07	1	1	187,000		201,000
P047	Primary Teacher	BPS-07	3	0	494,000		
N004	Naib Qasid	BPS-01	1	1	157,000		165,000
A012	TOTAL ALLOWANCES				4,632,000	4,239,000	4,877,000
A012-1	TOTAL REGULAR ALLOWANCES				4,632,000	4,239,000	4,877,000
A01202	House Rent Allowance				594,000		594,000
A01203	Conveyance Allowance				615,000		615,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				334,000		334,000
A0122M	Ad-hoc Relief Allowance - 2016				458,000		458,000
A0122Y	Ad-hoc Relief Allowance - 2017				642,000		505,000
A0123G	Ad-hoc Relief Allowance - 2018				642,000		1,059,000
A0123P	Ad-hoc Relief Allowance - 2019				1,044,000		1,009,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	Other				120,000		120,000
013	Ph.D/M.Phil Allowance				120,000		120,000
A01289	Teaching Allowance				144,000		144,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,110,000	8,776,000	9,977,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI		EDVICES				
092 0921	SECONDARY EDUCATION AFFAI	_					
092101	SECONDARY EDUCATION	INO AIND O	LIVIOLO				
BB0122	GIRLS HIGH SCHOOL BARSA	LI BHIMB	ER.				
A01	TOTAL EMPLOYEE RELATED EX	DENSES			11,642,000	11,737,000	<u>15,525,000</u>
A011	TOTAL EMPLOTEE RELATED EX	FENSES	17	10	6,734,000	7,246,000	8,675,000
A01101	PAY OF OFFICERS		<u>17</u> <u>6</u>	<u>19</u> <u>7</u>	<u>0,734,000</u> <u>4,191,000</u>	<u>7,240,000</u> <u>4,143,000</u>	5,030,000
H022	Headmistress	BPS-17	<u>u</u> 1	1	1,241,000	4,143,000	1,314,000
S064	Senior Science Teacher	BPS-16	1	2	2,495,000		1,020,000
S071	Senior Teacher	BPS-16	4	4	455,000		2,696,000
A01151	PAY OF OTHER STAFF	DF3-10	<u>11</u>	<u>12</u>	2,543,000	3,103,000	3,645,000
E046	Elementary Teacher	BPS-11	0	7	2,343,000	3,103,000	2,739,000
J016	Junior Clerk	BPS-11	1	1	241,000		262,000
J020	Junior Computer Teacher	BPS-11	0	1	241,000		220,000
J020 J035	Junior Teacher	BPS-09	3	0	1,123,000		220,000
P047	Primary Teacher	BPS-09	4	0	782,000		
	Chowkidar		1	1	279,000		125,000
C061 N004	Naib Qasid	BPS-01	2	2	118,000		299,000
	TOTAL ALLOWANCES	BPS-01	2	2	4,908,000	4 494 000	6,850,000
A012 A012-1	TOTAL ALLOWANCES TOTAL REGULAR ALLOWANCES	!			4,908,000 4,908,000	4,491,000 4,491,000	6,850,000
A012-1 A01202	House Rent Allowance	•			4,908,000 591,000	4,491,000	591,000
A01202 A01203	Conveyance Allowance				643,000		643,000
A01203 A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01211 A01217	Medical Allowance				373,000		373,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016				532,000		532,000
A0122W	Ad-hoc Relief Allowance - 2017				673,000		868,000
A0123G	Ad-hoc Relief Allowance - 2017				673,000		1,822,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				1,137,000		1,735,000
A0123F A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01233	Other				120,000		120,000
013	Ph.D/M.Phil Allowance				120,000		120,000
A01289	Teaching Allowance				144,000		144,000
A01209	TOTAL OPERATING EXPENSES				55,000	<u>55,000</u>	55,000
A032	TOTAL COMMUNICATION				<u>33,000</u> <u>1,000</u>	<u>33,000</u> <u>1,000</u>	<u>33,000</u> <u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A03201	TOTAL UTILITIES				29,000	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03303	Hot & Cold Weather Charges				1,000	1,000	1,000
AUJJU4	That & Gold Weather Offarges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,697,000	11,792,000	15,580,000

	EUNCTIONAL CUM OR IECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BB0123	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL PATNI B	S AND SE S AND SE	RVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			7,374,000	8,099,000	10,303,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	4,074,000	5,079,000	5,644,000
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	2,189,000	2,888,000	3,230,000
H022	Headmistress	BPS-17	1	1	406,000		737,000
S071	Senior Teacher	BPS-16	3	3	1,274,000		1,766,000
S064	Senior Science Teacher	BPS-16	2	2	509,000		727,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	1,885,000	2,191,000	2,414,000
E046	Elementary Teacher	BPS-11	0	6			1,823,000
J016	Junior Clerk	BPS-11	1	1	209,000		241,000
J035	Junior Teacher	BPS-09	2	0	520,000		,
P047	Primary Teacher	BPS-07	4	0	818,000		
N004	Naib Qasid	BPS-01	2	2	338,000		350,000
A012	TOTAL ALLOWANCES				3,300,000	3,020,000	4,659,000
A012-1	TOTAL REGULAR ALLOWANCES				3,300,000	3,020,000	4,659,000
A01202	House Rent Allowance				394,000		394,000
A01203	Conveyance Allowance				587,000		587,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				284,000		284,000
A0122M	Ad-hoc Relief Allowance - 2016				299,000		299,000
A0122Y	Ad-hoc Relief Allowance - 2017				407,000		564,000
A0123G	Ad-hoc Relief Allowance - 2018				407,000		1,185,000
A0123P	Ad-hoc Relief Allowance - 2019				705,000		1,129,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				5,000		5,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				138,000		138,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000		28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			7,429,000	8,154,000	10,358,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	OLAGOII IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BB0124	EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL PANJGE	RS AND SI	ERVICES	AD (SOU	Rs. TH) BHIMBE	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			9,083,000	8,824,000	11,122,000
A011	TOTAL PAY		<u>15</u>	<u>16</u>	5,170,000	5,244,000	6,060,000
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	2,529,000	2,643,000	2,989,000
H022	Headmistress	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	3	3	1,551,000		1,983,000
S064	Senior Science Teacher	BPS-16	2	2	545,000		545,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	2,641,000	2,601,000	3,071,000
E046	Elementary Teacher	BPS-11	0	5			1,947,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J016	Junior Clerk	BPS-11	1	1	336,000		346,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	526,000		
P047	Primary Teacher	BPS-07	4	0	1,255,000		
N004	Naib Qasid	BPS-01	2	2	361,000		369,000
A012	TOTAL ALLOWANCES				3,913,000	3,580,000	5,062,000
A012-1	TOTAL REGULAR ALLOWANCES				3,913,000	3,580,000	5,062,000
A01202	House Rent Allowance				443,000		443,000
A01203	Conveyance Allowance				598,000		598,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				272,000		272,000
A0122M	Ad-hoc Relief Allowance - 2016				378,000		378,000
A0122Y	Ad-hoc Relief Allowance - 2017				517,000		606,000
A0123G	Ad-hoc Relief Allowance - 2018				517,000		1,273,000
A0123P	Ad-hoc Relief Allowance - 2019				908,000		1,212,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01270	Other				<u>120,000</u>		120,000
013	Ph.D/M.Phil Allowance				120,000		120,000
A01289	Teaching Allowance				132,000		132,000
4.00	•						
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03 A032	•				<u>55,000</u> <u>1,000</u>	<u>55,000</u> <u>1,000</u>	<u>55,000</u> <u>1,000</u>

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,138,000	8,879,000	11,177,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR	RS AND S					
0921	SECONDARY EDUCATION AFFAIR	RS AND S	ERVICES				
092101	SECONDARY EDUCATION	DIUMBE	D				
BB0125	GIRLS HIGH SCHOOL RAJANI	ВПІМВЕ	<u>K</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			13,471,000	13,005,000	16,368,000
A011	TOTAL PAY		<u>17</u>	<u>18</u>	7,923,000	<u>7,854,000</u>	<u>8,993,000</u>
A01101	PAY OF OFFICERS		<u>17</u> <u>7</u>	<u>18</u> <u>7</u>	<u>4,580,000</u>	<u>4,391,000</u>	<u>4,927,000</u>
H022	Headmistress	BPS-17	1	1	654,000		737,000
S071	Senior Teacher	BPS-16	4	4	2,904,000		3,113,000
S064	Senior Science Teacher	BPS-16	2	2	1,022,000		1,077,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>11</u>	<u>3,343,000</u>	<u>3,463,000</u>	<u>4,066,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,862,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			432,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	2	0	1,151,000		
P047	Primary Teacher	BPS-07	4	0	1,313,000		
N004	Naib Qasid	BPS-01	2	2	294,000		301,000
A012	TOTAL ALLOWANCES				<u>5,548,000</u>	<u>5,151,000</u>	<u>7,375,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,548,000</u>	<u>5,076,000</u>	<u>7,195,000</u>
A01202	House Rent Allowance				656,000		656,000
A01203	Conveyance Allowance				741,000		741,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				372,000		372,000
A0122M	Ad-hoc Relief Allowance - 2016				582,000		582,000
A0122Y	Ad-hoc Relief Allowance - 2017				792,000		899,000
A0123G	Ad-hoc Relief Allowance - 2018				792,000		1,889,000
A0123P	Ad-hoc Relief Allowance - 2019				1,356,000		1,799,000
A01238 A01253	Charge Allowance				10,000		10,000
	Science Allowance				5,000		5,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance	YCI TAY			156,000	75.000	156,000
A012-2	TOTAL OTHER ALLOWANCES (Ex			(1 Doot)	<u>0</u>	75,000 75,000	180,000
A01277 A03	Contingent Paid Staff TOTAL OPERATING EXPENSES			(1 Post)	<u>55,000</u>	55,000	180,000 <u>55,000</u>
A03 A032	TOTAL OPERATING EXPENSES TOTAL COMMUNICATION				<u>35,000</u> <u>1,000</u>	<u>35,000</u> <u>1,000</u>	<u>35,000</u> <u>1,000</u>
A032 A03201	Postage & Telegraph				1,000	1,000	1,000 1,000
AU3201	i ostage & i elegiapii				1,000	1,000	1,000

922 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED	BUDGET
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			13,526,000	13,060,000	16,423,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER						
092 0921	SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA						
0921	SECONDARY EDUCATION AT A	AINS AND SI	LIVICES				
BB0126	GIRLS HIGH SCHOOL DAOO	RA RAJGA	N BHIME	BER.			
				<u> </u>			
A01	TOTAL EMPLOYEE RELATED E	XPENSES			<u>9,757,000</u>	9,535,000	<u>11,753,000</u>
A011	TOTAL PAY		<u>13</u>	<u>13</u>	<u>5,753,000</u>	<u>5,796,000</u>	<u>6,424,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,391,000</u>	<u>3,284,000</u>	<u>3,648,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,442,000		1,461,000
S071	Senior Teacher	BPS-16	2	2	1,604,000		1,769,000
S064	Senior Science Teacher	BPS-16	1	1	345,000		418,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,362,000</u>	<u>2,512,000</u>	<u>2,776,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,871,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			363,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
A048	Arabic Teacher	BPS-09	1	0	330,000		
J035	Junior Teacher	BPS-09	2	0	545,000		
P047	Primary Teacher	BPS-07	3	0	822,000		
N004	Naib Qasid	BPS-01	2	2	424,000		291,000
A012	TOTAL ALLOWANCES				<u>4,004,000</u>	<u>3,739,000</u>	<u>5,329,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>4,004,000</u>	<u>3,664,000</u>	<u>5,149,000</u>
A01202	House Rent Allowance				439,000		439,000
A01203	Conveyance Allowance				504,000		504,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				289,000		289,000
A0122M	Ad-hoc Relief Allowance - 2016				434,000		434,000
A0122Y	Ad-hoc Relief Allowance - 2017				575,000		642,000
A0123G	Ad-hoc Relief Allowance - 2018				575,000		1,349,000
A0123P	Ad-hoc Relief Allowance - 2019				981,000		1,285,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				114,000		114,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000

924 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			9,812,000	9,590,000	11,808,000

925 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
			2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BB0128	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI SECONDARY EDUCATION AFFAI SECONDARY EDUCATION GIRLS HIGH SCHOOL MAGHL	RS AND SI RS AND SI	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			11,505,000	11,436,000	14,815,000
A011	TOTAL PAY		<u>16</u>	<u>17</u>	6,764,000	7,023,000	8,248,000
A01101	PAY OF OFFICERS		4	4	2,881,000	2,847,000	3,165,000
S215	Senior Headmistress	BPS-18	1	1	1,407,000		1,476,000
S071	Senior Teacher	BPS-16	3	3	1,474,000		1,689,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>13</u>	3,883,000	4,176,000	<u>5,083,000</u>
E046	Elementary Teacher	BPS-11	0	8			3,955,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			295,000
J016	Junior Clerk	BPS-11	1	1	241,000		251,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	5	0	1,862,000		
Q005	Qaria	BPS-09	1	0	257,000		
P047	Primary Teacher	BPS-07	3	0	1,173,000		
N004	Naib Qasid	BPS-01	2	2	350,000		362,000
A012	TOTAL ALLOWANCES				<u>4,741,000</u>	<u>4,413,000</u>	<u>6,567,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,741,000</u>	<u>4,338,000</u>	<u>6,387,000</u>
A01202	House Rent Allowance				457,000		457,000
A01203	Conveyance Allowance				644,000		644,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				350,000		350,000
A0122M	Ad-hoc Relief Allowance - 2016				498,000		498,000
A0122Y	Ad-hoc Relief Allowance - 2017				676,000		825,000
A0123G	Ad-hoc Relief Allowance - 2018				676,000		1,732,000
A0123P	Ad-hoc Relief Allowance - 2019				1,209,000		1,650,000
A01238	Charge Allowance				6,000		6,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				147,000		147,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000

926 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT	NUMB	NUMBER OF		REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,560,000	11,491,000	14,870,000

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 BB0129	EDUCATION AFFAIRS AND SER' SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GIRLS HIGH SCHOOL KADYA	IRS AND SI IRS AND SI	ERVICES				
A01	TOTAL EMPLOYEE RELATED EX	KPENSES			6,089,000	5,533,000	6,647,000
A011	TOTAL PAY		9	9	3,510,000	3,173,000	
A01101	PAY OF OFFICERS		<u>9</u> <u>5</u> 1	<u>9</u> <u>5</u> 1	2,321,000	2,206,000	2,482,000
H022	Headmistress	BPS-17	1	1	994,000		1,028,000
S064	Senior Science Teacher	BPS-16	1	1	854,000		963,000
S071	Senior Teacher	BPS-16	3	3	473,000		491,000
A01151	PAY OF OTHER STAFF		<u>4</u> 0	<u>4</u> 2	<u>1,189,000</u>	967,000	<u>1,065,000</u>
E046	Elementary Teacher	BPS-11	0	2			770,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J035	Junior Teacher	BPS-09	1	0	383,000		
P047	Primary Teacher	BPS-07	1	0	521,000		
C061	Chowkidar	BPS-01	1	1	118,000		118,000
A012	TOTAL ALLOWANCES				<u>2,579,000</u>	2,360,000	<u>3,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			2,579,000	2,360,000	<u>3,100,000</u>
A01202	House Rent Allowance				291,000		291,000
A01203	Conveyance Allowance				424,000		424,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				171,000		171,000
A0122M	Ad-hoc Relief Allowance - 2016				254,000		254,000
A0122Y	Ad-hoc Relief Allowance - 2017				351,000		355,000
A0123G	Ad-hoc Relief Allowance - 2018				351,000		745,000
A0123P	Ad-hoc Relief Allowance - 2019				586,000		709,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				78,000		78,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000	
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	
A03304	Hot & Cold Weather Charges				1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTA	ATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance				<u>16,000</u>	<u>16,000</u>	
002	Gazetted				8,000	8,000	8,000
003	Non-Gazetted				8,000	8,000	8,000
A039	TOTAL GENERAL				9,000	9,000	<u>9,000</u>
A03905	Newspapers, Periodicals and Book	S			2,000	2,000	2,000
A03970	Others				7,000	7,000	
	GRAND TOTAL				6,144,000	5,588,000	6,702,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
			2020-21	2021-22	2020-21 Rs.	2020-21 Rs.	2021-22 Rs.
09 092 0921 092101 BB0322	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGHER SECONDARY SE	RS AND S RS AND S	ERVICES	SAMAHN			173.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			12,124,000	11,062,000	13,438,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	7,141,000	6,502,000	7,313,000
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	5,374,000	5,080,000	5,704,000
P050	Principal	BPS-19	1	1	1,101,000		1,205,000
S214	Senior Subject Specialist	BPS-18	2	2	1,749,000		1,850,000
S128	Subject Specialist	BPS-17	2	2	812,000		867,000
S064	Senior Science Teacher	BPS-16	1	1	925,000		960,000
S071	Senior Teacher	BPS-16	1	1	787,000		822,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,767,000</u>	1,422,000	<u>1,609,000</u>
E046	Elementary Teacher	BPS-11	0	7			1,432,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J035	Junior Teacher	BPS-09	3	0	684,000		
P047	Primary Teacher	BPS-07	4	0	916,000		
A012	TOTAL ALLOWANCES				4,983,000	<u>4,560,000</u>	<u>6,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				4,983,000	<u>4,560,000</u>	<u>6,125,000</u>
A01202	House Rent Allowance				637,000		637,000
A01203	Conveyance Allowance				639,000		639,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				357,000		357,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				512,000		512,000
A0122Y	Ad-hoc Relief Allowance - 2017				714,000		731,000
A0123G	Ad-hoc Relief Allowance - 2018				714,000		1,536,000
A0123P	Ad-hoc Relief Allowance - 2019				1,160,000		1,463,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				162,000		162,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>		<u>29,000</u>
A03303	Electricity				28,000		28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

929 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			12,179,000	11,117,000	13,493,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	
	CLASSIFICATION		2020-21	2021-22		2020-21	2021-22
	EDUCATION AFFAIRS AND SERV	110 50			Rs.	Rs.	Rs.
09 092	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAI		ERVICES				
0921	SECONDARY EDUCATION AFFAI	_					
092101	SECONDARY EDUCATION						
BB0323	GIRLS HIGH SCHOOL SOONA	VALLEY	BHIMBE	<u>R.</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,937,000	4,642,000	<u>5,638,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>2,624,000</u>	<u>2,525,000</u>	<u>2,850,000</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,396,000</u>	<u>1,296,000</u>	<u>1,471,000</u>
S215	Senior Headmistress	BPS-18	1	1	433,000		461,000
S064	Senior Science Teacher	BPS-16	1	1	709,000		737,000
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,228,000</u>	<u>1,229,000</u>	<u>1,379,000</u>
E046	Elementary Teacher	BPS-11	0	4			908,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	3	0	629,000		
C061	Chowkidar	BPS-01	1	1	115,000		115,000
A012	TOTAL ALLOWANCES				<u>2,313,000</u>	<u>2,117,000</u>	<u>2,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	6			<u>2,313,000</u>	<u>2,117,000</u>	<u>2,788,000</u>
A01202	House Rent Allowance				285,000		285,000
A01203	Conveyance Allowance				363,000		363,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				207,000		207,000
A0122M	Ad-hoc Relief Allowance - 2016				193,000		193,000
A0122Y	Ad-hoc Relief Allowance - 2017				262,000		285,000
A0123G	Ad-hoc Relief Allowance - 2018				262,000		599,000
A0123P	Ad-hoc Relief Allowance - 2019				455,000		570,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01270	Other				<u>180,000</u>		<u>180,000</u>
013	Ph.D/M.Phil Allowance				180,000		180,000
A01289	Teaching Allowance				93,000		93,000
A03	TOTAL OPERATING EXPENSES				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			4,992,000	4,697,000	5,693,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES		
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09	EDUCATION AFFAIRS AND SERV	ICES			Rs.	Rs.	Rs.
092	SECONDARY EDUCATION AFFAI		ERVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SI	ERVICES				
092101	SECONDARY EDUCATION						
BB0130	GIRLS HIGH SCHOOL THATHI	DARHAL	(JANDA	LA) BHIM	BER.		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>7,526,000</u>	7,009,000	<u>8,474,000</u>
A011	TOTAL PAY		<u>11</u>	<u>11</u>	<u>4,418,000</u>	<u>4,165,000</u>	<u>4,664,000</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,835,000</u>	<u>1,703,000</u>	<u>1,882,000</u>
H022	Headmistress	BPS-17	1	1	1,344,000		1,372,000
S071	Senior Teacher	BPS-16	1	1	491,000		510,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,583,000</u>	<u>2,462,000</u>	<u>2,782,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,133,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			345,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			189,000
A048	Arabic Teacher	BPS-09	1	0	303,000		
J035	Junior Teacher	BPS-09	3	0	915,000		
J038	Junior Teacher Technical	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	3	0	939,000		
N004	Naib Qasid	BPS-01	1	1	263,000		115,000
A012	TOTAL ALLOWANCES				<u>3,108,000</u>	<u>2,844,000</u>	<u>3,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,108,000</u>	<u>2,844,000</u>	<u>3,810,000</u>
A01202	House Rent Allowance				300,000		300,000
A01203	Conveyance Allowance				382,000		382,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				235,000		235,000
A0122M	Ad-hoc Relief Allowance - 2016				322,000		322,000
A0122Y	Ad-hoc Relief Allowance - 2017				442,000		466,000
A0123G	Ad-hoc Relief Allowance - 2018				442,000		979,000
A0123P	Ad-hoc Relief Allowance - 2019				792,000		933,000
A01238	Charge Allowance				6,000		6,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				111,000		111,000
A03	TOTAL OPERATING EXPENSES				<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u> 26,000</u>	<u>26,000</u>	<u>26,000</u>
4.00000	TOTAL UTILITIES						
A03303	Electricity				25,000	25,000	25,000

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	FUNCTIONAL CUM OBJECT		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			7,578,000	7,061,000	8,526,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES	ESTIMATES	
	OLAGOII IOATION		2020-21	2021-22	2020-21	2020-21	2021-22
		.=0			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR		EDVICES				
092 0921	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR						
092101	SECONDARY EDUCATION	O AIND O	LICVIOLO				
BB0329	GIRLS HIGH SCHOOL NIHALA I	знімве	R				
			<u></u>				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			10,236,000	<u>9,760,000</u>	11,910,000
A011	TOTAL PAY		<u>13</u>	<u>13</u>	6,034,000	<u>5,915,000</u>	<u>6,599,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,118,000</u>	<u>2,894,000</u>	3,224,000
H022	Headmistress	BPS-17	1	1	1,461,000		1,497,000
S071	Senior Teacher	BPS-16	2	2	1,202,000		1,254,000
S064	Senior Science Teacher	BPS-16	1	1	455,000		473,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,916,000</u>	3,021,000	3,375,000
E046	Elementary Teacher	BPS-11	0	6			2,646,000
E049	Elementary Teacher (Science)	BPS-11	0	1			409,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J029	Junior Science Teacher	BPS-09	1	0	358,000		
J035	Junior Teacher	BPS-09	2	0	545,000		
P047	Primary Teacher	BPS-07	4	0	1,707,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				4,202,000	<u>3,845,000</u>	<u>5,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				4,202,000	<u>3,845,000</u>	<u>5,311,000</u>
A01202	House Rent Allowance				460,000		460,000
A01203	Conveyance Allowance				550,000		550,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				294,000		294,000
A0122M	Ad-hoc Relief Allowance - 2016				442,000		442,000
A0122Y	Ad-hoc Relief Allowance - 2017				603,000		660,000
A0123G	Ad-hoc Relief Allowance - 2018				603,000		1,386,000
A0123P	Ad-hoc Relief Allowance - 2019				1,051,000		1,320,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				117,000		117,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				24,000	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
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	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	<u>9,000</u>	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,286,000	9,810,000	11,960,000

	EUNCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	S AND SI S AND SI	ERVICES		Rs.	Rs.	Rs.
BB0330	GIRLS HIGH SCHOOL BIMLA B	HIMBER	_				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			5,275,000	4,795,000	<u>5,746,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	2,882,000	<u>2,605,000</u>	<u>2,913,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	2,120,000	<u>1,870,000</u>	<u>2,120,000</u>
H022	Headmistress	BPS-17	1	1	994,000		994,000
S071	Senior Teacher	BPS-16	3	3	872,000		872,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>762,000</u>	735,000	<u>793,000</u>
E046	Elementary Teacher	BPS-11	0	2			337,000
J016	Junior Clerk	BPS-11	1	1	198,000		198,000
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	1	0	143,000		
C061	Chowkidar	BPS-01	1	1	129,000		129,000
N004	Naib Qasid	BPS-01	1	1	129,000		129,000
A012	TOTAL ALLOWANCES				2,393,000	<u>2,190,000</u>	<u>2,833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				2,393,000	<u>2,190,000</u>	<u>2,833,000</u>
A01202	House Rent Allowance				295,000		295,000
A01203	Conveyance Allowance				423,000		423,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				194,000		194,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000		212,000
A0122Y	Ad-hoc Relief Allowance - 2017				288,000		291,000
A0123G	Ad-hoc Relief Allowance - 2018				288,000		612,000
A0123P	Ad-hoc Relief Allowance - 2019				470,000		583,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				2,000		2,000
A01270	Other				<u>120,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000		120,000
A01289	Teaching Allowance				84,000		84,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				24,000	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			5,325,000	4,845,000	5,796,000

	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI						
0921	SECONDARY EDUCATION AFFAI	RS AND S	ERVICES				
092101	SECONDARY EDUCATION	NI ONED A					
BB0331	GIRLS HIGH SCHOOL JANDI	CHONTRA	BHIMBE	<u>:R</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,011,000	9,153,000	11,006,000
A011	TOTAL PAY		<u>13</u>	<u>13</u>	<u>5,960,000</u>	<u>5,446,000</u>	<u>6,063,000</u>
A01101	PAY OF OFFICERS		13 4 1	13 4 1	3,680,000	3,475,000	3,878,000
S215	Senior Headmistress	BPS-18			792,000		891,000
S071	Senior Teacher	BPS-16	2	2	2,317,000		2,388,000
S064	Senior Science Teacher	BPS-16	1	1	571,000		599,000
A01151	PAY OF OTHER STAFF		<u>9</u> 0	<u>9</u> 5	<u>2,280,000</u>	<u>1,971,000</u>	<u>2,185,000</u>
E046	Elementary Teacher	BPS-11					1,282,000
E049	Elementary Teacher (Science)	BPS-11	0	1	40= 000		440,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	4	0	1,295,000		4.42.000
C061	Chowkidar	BPS-01	1	1	139,000		143,000
N004	Naib Qasid	BPS-01	1	1	139,000	0.707.000	143,000
A012	TOTAL ALLOWANCES				4,051,000	3,707,000	4,943,000
A012-1	TOTAL REGULAR ALLOWANCES	j			<u>4,051,000</u>	<u>3,707,000</u>	<u>4,943,000</u>
A01202	House Rent Allowance				477,000		477,000
A01203	Conveyance Allowance				489,000		489,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				298,000		298,000
A0122M	Ad-hoc Relief Allowance - 2016				441,000		441,000
A0122Y	Ad-hoc Relief Allowance - 2017				596,000		606,000
A0123G	Ad-hoc Relief Allowance - 2018				596,000		1,273,000
A0123P	Ad-hoc Relief Allowance - 2019				1,008,000		1,213,000
A01238	Charge Allowance				11,000		11,000
A01253	Science Allowance				4,000		4,000
A01289	Teaching Allowance				111,000	FA 665	111,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET	REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			10,061,000	9,203,000	11,056,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	OLAGOII IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
09	EDUCATION AFFAIRS AND SERVICE	-s			Rs.	Rs.	Rs.
092	SECONDARY EDUCATION AFFAIRS	_	ERVICES				
0921	SECONDARY EDUCATION AFFAIRS	AND SE	ERVICES				
092101	SECONDARY EDUCATION						
BB0332	GIRLS HIGH SCHOOL KOTLI GU	JRAN E	<u>BHIMBER</u>	2			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			<u>5,397,000</u>	<u>5,117,000</u>	6,221,000
A011	TOTAL PAY		<u>10</u>	<u>10</u>	3,008,000	2,931,000	3,277,000
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,757,000</u>	<u>1,614,000</u>	<u>1,827,000</u>
H022	Headmistress	BPS-17	1	1	994,000		1,028,000
S071	Senior Teacher	BPS-16	2	2	509,000		545,000
S064	Senior Science Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,251,000</u>	<u>1,317,000</u>	<u>1,450,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,003,000
J016	Junior Clerk	BPS-11	1	1	272,000		304,000
J035	Junior Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	3	0	686,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				<u>2,389,000</u>	<u>2,186,000</u>	<u>2,944,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,389,000</u>	<u>2,186,000</u>	<u>2,944,000</u>
A01202	House Rent Allowance				288,000		288,000
A01203	Conveyance Allowance				400,000		400,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				189,000		189,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000		224,000
A0122Y	Ad-hoc Relief Allowance - 2017				301,000		328,000
A0123G	Ad-hoc Relief Allowance - 2018				301,000		688,000
A0123P	Ad-hoc Relief Allowance - 2019				514,000		655,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				93,000		93,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	<u>9,000</u>	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			5,447,000	5,167,000	6,271,000

	CUNCTIONAL CUM OR ICCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BB0333	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL TONEER	RS AND SI RS AND SI	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			6,668,000	5,742,000	6,697,000
A011	TOTAL PAY		<u>12</u>	<u>12</u>	3,730,000	3,053,000	
A01101	PAY OF OFFICERS		4	4	2,222,000	1,346,000	
H022	Headmistress	BPS-17	1	1	1,022,000		406,000
S071	Senior Teacher	BPS-16	2	2	873,000		782,000
S064	Senior Science Teacher	BPS-16	1	1	327,000		345,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	1,508,000	1,707,000	*
E046	Elementary Teacher	BPS-11	0	5			1,313,000
J016	Junior Clerk	BPS-11	1	1	198,000		262,000
J035	Junior Teacher	BPS-09	2	0	570,000		
P047	Primary Teacher	BPS-07	3	0	451,000		
N004	Naib Qasid	BPS-01	2	2	289,000		296,000
A012	TOTAL ALLOWANCES				2,938,000	2,689,000	3,293,000
A012-1	TOTAL REGULAR ALLOWANCES				2,938,000	2,689,000	3,293,000
A01202	House Rent Allowance				360,000		360,000
A01203	Conveyance Allowance				444,000		444,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				237,000		237,000
A0122M	Ad-hoc Relief Allowance - 2016				271,000		271,000
A0122Y	Ad-hoc Relief Allowance - 2017				373,000		340,000
A0123G	Ad-hoc Relief Allowance - 2018				373,000		715,000
A0123P	Ad-hoc Relief Allowance - 2019				635,000		681,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01270	Other				<u>120,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000		120,000
A01289	Teaching Allowance				108,000		108,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>24,000</u>	<u>24,000</u>	24,000
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			6,718,000	5,792,000	6,747,000

FUNCTIONAL CUM OBJECT
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BECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION BB0334 GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER A01 TOTAL EMPLOYEE RELATED EXPENSES 11,611,000 10,949,000 13,282,000 A011 TOTAL PAY 15 15 6,825,000 6,570,000 7,318,000 A01101 PAY OF OFFICERS 4 4 4 3,521,000 3,324,000 3,701,000 M022 Headmistress BPS-16 2 2 1,789,000 3,870,000 544,000 5006 Senior Teacher BPS-16 1 1 491,000 544,000 A0115 PAY OF OTHER STAFF 11 11 11 11 3,304,000 3,246,000 3,617,000 E049 Elementary Teacher (Science) BPS-11
BECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION BB0334 SECONDARY EDUCATION BB0334 CIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER A01 TOTAL EMPLOYEE RELATED EXPENSES 11,611,000 10,949,000 13,282,000 A011 TOTAL PAY 15 15 6,825,000 6,570,000 7,318,000 A01101 PAY OF OFFICERS 4 4 4 4 4 3,521,000 3,324,000 3,701,000 BPS-17 1 1 1,241,000 1,879,000 544,000 8064 Selione Teacher BPS-16 2 2 1,789,000 3,817,000 3,817,000 3,817,000 3,817,000 3,817,000 3,817,000 3,817,000 3,817,000 3,817,000 3,817,000 3,817,000 3,817,000 3,817,000 3,817,000
BECONDARY EDUCATION BB0334 TOTAL EMPLOYEE RELATED EXPENSES 11,611,000 10,949,000 13,282,000 A011 TOTAL PAY 15 15 6,825,000 6,570,000 7,318,000 A01101 PAY OF OFFICERS 4 4 4 4 4 4 3,521,000 3,224,000 3,701,000 H022 Headmistress BPS-17 1 1 1,241,000 1,278,000 3,701,000 Sonior Teacher BPS-16 2 2 1,789,000 1,879,000 544,000 Sonior Science Teacher BPS-16 1 1 491,000 544,000 3,617,000 Elementary Teacher (Science) BPS-11 0 6 2,347,000 2,347,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 167,000 177,000 4048
BB0334 GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER A01 TOTAL EMPLOYEE RELATED EXPENSES 11,611,000 10,949,000 13,282,000 A011 TOTAL PAY 15 15 15 6,825,000 6,570,000 7,318,000 A01101 PAY OF OFFICERS 4 4 4 3,521,000 3,224,000 3,701,000 BPS-17 1 1 1,241,000 1,278,000 1,278,000 Senior Teacher BPS-16 2 2 1,789,000 1,879,000 Senior Science Teacher BPS-16 1 1 491,000 3,246,000 3,617,000 2,347,000 2,347,000 2,347,000 2,347,000 2,347,000 2,347,000 2,347,000 2,349,000 1,000
A01 TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY A01101 PAY OF OFFICERS BPS-17 1 1 1,241,000 3,324,000 3,701,000 H022 Headmistress BPS-16 2 2 1,789,000 5,879,000 1,879,000 S071 Senior Teacher BPS-16 1 1 491,000 544,000 A01151 PAY OF OTHER STAFF 11 11 3,304,000 3,246,000 3,617,000 Elementary Teacher (Science) BPS-11 0 6 2,347,000 Elementary Teacher (Science) BPS-11 0 1 3,282,000 6,570,000 7,318,000 A01,000 3,224,000 3,701,000 Elementary Teacher BPS-16 1 1 1 4,241,000 5,44,000 A01151 PAY OF OTHER STAFF 11 11 3,304,000 3,246,000 3,617,000 E046 Elementary Teacher (Science) BPS-11 0 1 409,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 167,000 177,000 A048 Arabic Teacher BPS-09 1 0 347,000 Junior Science Teacher BPS-09 1 0 358,000 J035 Junior Teacher BPS-09 3 0 1,043,000 P047 Primary Teacher BPS-07 3 0 1,104,000 No04 Naib Qasid BPS-00 2 2 285,000 292,000
A011 TOTAL PAY 15 15 6,825,000 6,570,000 7,318,000 A01101 PAY OF OFFICERS 4 4 3,521,000 3,324,000 3,701,000 H022 Headmistress BPS-17 1 1 1,241,000 1,278,000 S071 Senior Teacher BPS-16 2 2 1,789,000 1,879,000 S064 Senior Science Teacher BPS-16 1 1 491,000 544,000 A01151 PAY OF OTHER STAFF 11 11 3,304,000 3,246,000 3,617,000 E046 Elementary Teacher BPS-11 0 6 2,347,000 2,347,000 E049 Elementary Teacher (Science) BPS-11 0 1 409,000 1 409,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 167,000 177,000 A048 Arabic Teacher BPS-09 1 0 347,000 358,000 J029 Junior Science Teacher BPS-09
A01101 PAY OF OFFICERS 4 4 4 3,521,000 3,324,000 3,701,000 H022 Headmistress BPS-17 1 1 1,241,000 1,278,000 S071 Senior Teacher BPS-16 2 2 1,789,000 1,879,000 S064 Senior Science Teacher BPS-16 1 1 491,000 544,000 A01151 PAY OF OTHER STAFF 11 11 3,304,000 3,246,000 3,617,000 E046 Elementary Teacher BPS-11 0 6 2,347,000 2,347,000 E049 Elementary Teacher (Science) BPS-11 0 1 409,000 409,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 167,000 177,000 A048 Arabic Teacher BPS-09 1 0 347,000 Juoir Science Teacher BPS-09 1 0 358,000 Juoir Teacher BPS-09 3 0 1,043,000 P047 </td
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H022 Headmistress BPS-17 1 1 1,241,000 1,278,000 S071 Senior Teacher BPS-16 2 2 1,789,000 1,879,000 S064 Senior Science Teacher BPS-16 1 1 491,000 544,000 A01151 PAY OF OTHER STAFF 11 11 3,304,000 3,246,000 3,617,000 E046 Elementary Teacher BPS-11 0 6 2,347,000 2,347,000 E049 Elementary Teacher (Science) BPS-11 0 1 409,000 409,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 167,000 177,000 A048 Arabic Teacher BPS-09 1 0 347,000 J029 Junior Science Teacher BPS-09 1 0 358,000 J035 Junior Teacher BPS-09 3 0 1,043,000 P047 Primary Teacher BPS-07 3 0 1,104,000 N004 Naib Qasid BPS-01 2 2 285,000 292,000
S064 Senior Science Teacher BPS-16 1 1 491,000 544,000 A01151 PAY OF OTHER STAFF 11 11 3,304,000 3,246,000 3,617,000 E046 Elementary Teacher BPS-11 0 6 2,347,000 E049 Elementary Teacher (Science) BPS-11 0 1 409,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 392,000 J016 Junior Clerk BPS-11 1 1 167,000 177,000 A048 Arabic Teacher BPS-09 1 0 347,000 J029 Junior Science Teacher BPS-09 1 0 358,000 J035 Junior Teacher BPS-09 3 0 1,043,000 P047 Primary Teacher BPS-07 3 0 1,104,000 N004 Naib Qasid BPS-01 2 2 285,000 292,000
A01151 PAY OF OTHER STAFF 11 11 3,304,000 3,246,000 3,617,000 E046 Elementary Teacher BPS-11 0 6 2,347,000 E049 Elementary Teacher (Science) BPS-11 0 1 409,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 392,000 J016 Junior Clerk BPS-11 1 1 167,000 177,000 A048 Arabic Teacher BPS-09 1 0 347,000 J029 Junior Science Teacher BPS-09 1 0 358,000 J035 Junior Teacher BPS-09 3 0 1,043,000 P047 Primary Teacher BPS-07 3 0 1,104,000 N004 Naib Qasid BPS-01 2 2 285,000 292,000
E046 Elementary Teacher BPS-11 0 6 2,347,000 E049 Elementary Teacher (Science) BPS-11 0 1 409,000 E050 Elementary Teacher (Arabic) BPS-11 0 1 392,000 J016 Junior Clerk BPS-11 1 1 167,000 177,000 A048 Arabic Teacher BPS-09 1 0 347,000 177,000 J029 Junior Science Teacher BPS-09 1 0 358,000 J035 Junior Teacher BPS-09 3 0 1,043,000 P047 Primary Teacher BPS-07 3 0 1,104,000 N004 Naib Qasid BPS-01 2 2 285,000 292,000
E049 Elementary Teacher (Science) E050 Elementary Teacher (Arabic) BPS-11 0 1 392,000 J016 Junior Clerk BPS-11 1 1 167,000 177,000 A048 Arabic Teacher BPS-09 1 0 347,000 J029 Junior Science Teacher BPS-09 1 0 358,000 J035 Junior Teacher BPS-09 3 0 1,043,000 P047 Primary Teacher BPS-07 3 0 1,104,000 N004 Naib Qasid BPS-01 2 2 285,000 292,000
E050 Elementary Teacher (Arabic) BPS-11 0 1 392,000 J016 Junior Clerk BPS-11 1 1 167,000 177,000 A048 Arabic Teacher BPS-09 1 0 347,000 J029 Junior Science Teacher BPS-09 1 0 358,000 J035 Junior Teacher BPS-09 3 0 1,043,000 P047 Primary Teacher BPS-07 3 0 1,104,000 N004 Naib Qasid BPS-01 2 2 285,000 292,000
J016 Junior Clerk BPS-11 1 1 167,000 177,000 A048 Arabic Teacher BPS-09 1 0 347,000 J029 Junior Science Teacher BPS-09 1 0 358,000 J035 Junior Teacher BPS-09 3 0 1,043,000 P047 Primary Teacher BPS-07 3 0 1,104,000 N004 Naib Qasid BPS-01 2 2 285,000 292,000
A048 Arabic Teacher BPS-09 1 0 347,000 J029 Junior Science Teacher BPS-09 1 0 358,000 J035 Junior Teacher BPS-09 3 0 1,043,000 P047 Primary Teacher BPS-07 3 0 1,104,000 N004 Naib Qasid BPS-01 2 2 285,000 292,000
J029 Junior Science Teacher BPS-09 1 0 358,000 J035 Junior Teacher BPS-09 3 0 1,043,000 P047 Primary Teacher BPS-07 3 0 1,104,000 N004 Naib Qasid BPS-01 2 2 285,000 292,000
J035 Junior Teacher BPS-09 3 0 1,043,000 P047 Primary Teacher BPS-07 3 0 1,104,000 N004 Naib Qasid BPS-01 2 2 285,000 292,000
P047 Primary Teacher BPS-07 3 0 1,104,000 N004 Naib Qasid BPS-01 2 2 285,000 292,000
N004 Naib Qasid BPS-01 2 2 285,000 292,000
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A012 TOTAL ALLOWANCES <u>4,786,000</u> <u>4,379,000</u> <u>5,964,000</u>
A012-1 TOTAL REGULAR ALLOWANCES <u>4,786,000</u> <u>4,379,000</u> <u>5,964,000</u>
A01202 House Rent Allowance 532,000 532,000
A01203 Conveyance Allowance 558,000 558,000
A01207 Washing Allowance 4,000 4,000
A01208 Dress Allowance 4,000 4,000
A01211 Hill Allow.(Personal Allowance) 17,000 17,000
A01217 Medical Allowance 344,000 344,000
A0122M Ad-hoc Relief Allowance - 2016 513,000 513,000
A0122Y Ad-hoc Relief Allowance - 2017 683,000 732,000
A0123G Ad-hoc Relief Allowance - 2018 683,000 1,537,000
A0123P Ad-hoc Relief Allowance - 2019 1,189,000 1,464,000
A01238 Charge Allowance 6,000 6,000
A01253 Science Allowance 1,000 1,000
A01270 Other <u>120,000</u> <u>120,000</u>
013 Ph.D/M.Phil Allowance 120,000 120,000
A01289 Teaching Allowance 132,000 132,000
A03 TOTAL OPERATING EXPENSES <u>50,000</u> <u>50,000</u> <u>50,000</u>
A032 TOTAL COMMUNICATION 1,000 1,000 1,000
A03201 Postage & Telegraph 1,000 1,000 1,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity			23,000	23,000	23,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	<u>9,000</u>	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			11,661,000	10,999,000	13,332,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BB0375	EDUCATION AFFAIRS AND SERV SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL CHON	RS AND SE	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	PENSES			19,464,000	18,006,000	21,953,000
A011	TOTAL PAY		<u> 26</u>	<u>27</u>	11,422,000	10,647,000	12,118,000
A01101	PAY OF OFFICERS		7	<u>7</u>	3,609,000	3,280,000	3,707,000
P050	Principal	BPS-19	1	1	912,000		891,000
S071	Senior Teacher	BPS-16	6	6	2,697,000		2,816,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>20</u>	7,813,000	7,367,000	8,411,000
E046	Elementary Teacher	BPS-11	0	10			5,206,000
E049	Elementary Teacher (Science)	BPS-11	0	1			218,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			601,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			1,019,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			169,000
J016	Junior Clerk	BPS-11	1	1	393,000		177,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	528,000		
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	5	0	2,196,000		
J038	Junior Teacher Technical	BPS-09	2	0	846,000		
Q005	Qaria	BPS-09	1	0	564,000		
P047	Primary Teacher	BPS-07	5	0	2,358,000		
N004	Naib Qasid	BPS-01	2	2	502,000		534,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				8,042,000	7,359,000	9,835,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,042,000</u>	7,359,000	9,835,000
A01202	House Rent Allowance				855,000		855,000
A01203	Conveyance Allowance				1,113,000		1,113,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				501,000		501,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				839,000		839,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,142,000		1,212,000
A0123G	Ad-hoc Relief Allowance - 2018				1,142,000		2,545,000
A0123P	Ad-hoc Relief Allowance - 2019				2,104,000		2,424,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				1,000		1,000

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	FUNCTIONAL CUM OBJECT		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET FSTIMATES
	CLASSIFICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01270	Other			<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance			60,000		60,000
A01289	Teaching Allowance			225,000		225,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,519,000	18,061,000	22,008,000

	FUNCTIONAL CUM OBJECT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV						
092	SECONDARY EDUCATION AFFAI	_					
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0376	GIRLS HIGH SCHOOL BARN	NALA BH	IMBER				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			19,393,000	18,013,000	21,718,000
A011	TOTAL PAY		<u>24</u>	<u>24</u>	11,476,000	10,746,000	11,997,000
A01101	PAY OF OFFICERS		<u>24</u> <u>7</u> 1	24 7 1	<u>5,057,000</u>	<u>4,258,000</u>	<u>4,778,000</u>
P050	Principal	BPS-19	1	1	1,028,000		1,063,000
S071	Senior Teacher	BPS-16	6	6	4,029,000		3,715,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>6,419,000</u>	<u>6,488,000</u>	<u>7,219,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,771,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			701,000
E052	Elementary Teacher (Drawing/Hand	licra BPS-11	0	1			761,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			440,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			781,000
J016	Junior Clerk	BPS-11	1	1	399,000		410,000
A048	Arabic Teacher	BPS-09	1	0	619,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	674,000		
J035	Junior Teacher	BPS-09	4	0	1,674,000		
J038	Junior Teacher Technical Qaria	BPS-09	1 1	0 0	386,000 692,000		
Q005 P047	Primary Teacher	BPS-09 BPS-07	5	0	1,627,000		
N004	Naib Qasid	BPS-01	2	2	233,000		237,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000		118,000
A012	TOTAL ALLOWANCES	Bi 0 01	•		<u>7,917,000</u>	7,267,000	9,721,000
A012-1	TOTAL REGULAR ALLOWANCES				7,917,000	7,267,000	9,721,000
A01202	House Rent Allowance				903,000		903,000
A01203	Conveyance Allowance				1,008,000		1,008,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				546,000		546,000
A01224	Entertainment Allowance				6,000		6,000
A0122N	Special Conveyance Allowance to D	isabled Em	p.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				851,000		851,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,148,000		1,200,000
A0123G	Ad-hoc Relief Allowance - 2018				1,148,000		2,519,000
A0123P	Ad-hoc Relief Allowance - 2019				2,042,000		2,399,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				219,000		219,000

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	FUNCTIONAL CUM OBJECT		ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		POSTS		ESTIMATES	_
		2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,448,000	18,068,000	21,773,000

-	FUNCTIONAL OUR OR ISST		NUME	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT			STS	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09 092 0921 092101 BB0377	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS HIGH SCHOOL SAMA	S AND SI S AND SI	ERVICES				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			18,978,000	17,406,000	20,708,000
A011	TOTAL PAY		<u>21</u>	22	11,355,000	10,431,000	11,547,000
A01101	PAY OF OFFICERS		<u>7</u>	<u>22</u> <u>7</u>	6,075,000	5,639,000	6,284,000
P050	Principal	BPS-19	1	1	1,304,000		1,338,000
S071	Senior Teacher	BPS-16	6	6	4,771,000		4,946,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>15</u>	<u>5,280,000</u>	4,792,000	<u>5,263,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,436,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			581,000
E052	Elementary Teacher (Drawing/Handid	cra BPS-11	0	1			520,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J016	Junior Clerk	BPS-11	1	1	410,000		177,000
A048	Arabic Teacher	BPS-09	1	0	470,000		,
D126	Drawing/Handicraft Teacher	BPS-09	1	0	457,000		
J035	Junior Teacher	BPS-09	4	0	1,570,000		
Q005	Qaria	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	5	0	2,073,000		
N004	Naib Qasid	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				7,623,000	6,975,000	9,161,000
A012-1	TOTAL REGULAR ALLOWANCES				7,623,000	6,975,000	9,161,000
A01202	House Rent Allowance				830,000		830,000
A01203	Conveyance Allowance				879,000		879,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01217	Medical Allowance				509,000		509,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				836,000		836,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,136,000		1,133,000
A0123G	Ad-hoc Relief Allowance - 2018				1,136,000		2,379,000
A0123P	Ad-hoc Relief Allowance - 2019				1,967,000		2,265,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				213,000		213,000

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	FUNCTIONAL CUM OBJECT	NUMB	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION	PO	POSTS I		ESTIMATES	ESTIMATES
	CLASSIFICATION	2020-21 2021-22		2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			19,033,000	17,461,000	20,763,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGON IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BB0378	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL PANJER	AND SI AND SI	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			16,982,000	16,017,000	19,212,000
A011	TOTAL PAY		<u>24</u>	<u>25</u>	9,933,000	<u>9,567,000</u>	10,577,000
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>5,541,000</u>	<u>5,130,000</u>	<u>5,736,000</u>
H022	Headmistress	BPS-17	1	1	737,000		765,000
S071	Senior Teacher	BPS-16	6	6	4,804,000		4,971,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>18</u>	4,392,000	4,437,000	<u>4,841,000</u>
E046	Elementary Teacher	BPS-11	0	9			2,952,000
E049	Elementary Teacher (Science)	BPS-11	0	1			242,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			345,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	0	1			179,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			189,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J016	Junior Clerk	BPS-11	1	1	167,000		177,000
A048	Arabic Teacher	BPS-09	1	0	233,000		
D126	Drawing/Handicraft Teacher	BPS-09	1	0	154,000		
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	5	0	1,473,000		
Q005	Qaria	BPS-09	1	0	302,000		
P047	Primary Teacher	BPS-07	4	0	1,374,000		
N004	Naib Qasid	BPS-01	2	2	383,000		391,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000		146,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,049,000</u>	<u>6,450,000</u>	<u>8,635,000</u>
A01202	House Rent Allowance				850,000		850,000
A01203	Conveyance Allowance				901,000		901,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				540,000		540,000
A0122M	Ad-hoc Relief Allowance - 2016				737,000		737,000
A0122Y	Ad-hoc Relief Allowance - 2017				993,000		1,036,000
A0123G	Ad-hoc Relief Allowance - 2018				993,000		2,175,000
A0123P	Ad-hoc Relief Allowance - 2019				1,710,000		2,071,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				8,000		8,000

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	FUNCTIONAL CUM OBJECT		NUMBER OF		REVISED	BUDGET
	CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION	2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A01270	Other			<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance			60,000		60,000
A01289	Teaching Allowance			222,000		222,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			8,000	8,000	8,000
A039	TOTAL GENERAL			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			17,037,000	16,072,000	19,267,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 3B0385	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS EDUCATION GIRLS HIGH SCHOOL KAN	IRS AND SE IRS AND SE	ERVICES	<u>R</u>	Rs.	Rs.	Rs.
A01 A011 A01101 H022 S071	TOTAL EMPLOYEE RELATED EXTOTAL PAY PAY OF OFFICERS Headmistress Senior Teacher	BPS-17 BPS-16	<u>0</u> <u>0</u> 0	12 3 1	<u>0</u> <u>0</u> <u>0</u>	2,746,000 1,619,000 659,000	7,054,000 3,595,000 1,447,000 406,000 787,000
5064 A01151 5046 5049 J016 N004	Senior Science Teacher PAY OF OTHER STAFF Elementary Teacher Elementary Teacher (Science) Junior Clerk Naib Qasid	BPS-16 BPS-11 BPS-11 BPS-01	0 <u>0</u> 0 0 0	1 9 5 2 1 1	<u>0</u>	960,000	254,000 2,148,000 1,394,000 378,000 167,000 209,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>1,127,000</u>	3,459,000
A012-1 A01202 A01203 A01207 A01208 A01211 A01217 A0122M A0122Y A0123G A0123P A01238 A01253	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Hill Allow.(Personal Allowance) Medical Allowance Ad-hoc Relief Allowance - 2016 Ad-hoc Relief Allowance - 2017 Ad-hoc Relief Allowance - 2018 Ad-hoc Relief Allowance - 2019 Charge Allowance Science Allowance Other				<u>0</u>	1,052,000	3,279,000 345,000 431,000 2,000 2,000 229,000 245,000 360,000 719,000 4,000 5,000 60,000
013 A01289 A012-2 A01277 A03 A032 A03201 A033 A03303 A03304	Ph.D/M.Phil Allowance Teaching Allowance TOTAL OTHER ALLOWANCES (ECONTING EXPENSES TOTAL COMMUNICATION Postage & Telegraph TOTAL UTILITIES Electricity Hot & Cold Weather Charges	EXCL. T.A.)		(1 Post)	0 0 0 0 0 0	75,000 75,000 87,000 5,000 5,000 50,000 2,000	60,000 120,000 180,000 180,000 <u>5,000</u> 5,000 50,000 2,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		REVISED ESTIMATES	BUDGET
			2021-22		2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			<u>0</u>	<u>20,000</u>	<u>20,000</u>
002	Gazetted			0	10,000	10,000
003	Non-Gazetted			0	10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	10,000	<u>11,000</u>
A03905	Newspapers, Periodicals and Books			0	0	1,000
A03970	Others			0	10,000	10,000
	GRAND TOTAL			0	2,833,000	7,142,000

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BB0386	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL RAN	IRS AND SE IRS AND SE	ERVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			0	2,815,000	7,396,000
A011	TOTAL PAY	W LIVOLO	0	13	<u>0</u> <u>0</u> <u>0</u>	1,640,000	3,824,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u> 0	3	<u> </u>	418,000	933,000
H022	Headmistress	BPS-17	0	13 3 1	_		406,000
S071	Senior Teacher	BPS-16	0	1			273,000
S064	Senior Science Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>10</u>	<u>0</u>	1,222,000	<u>2,891,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,902,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			308,000
J016	Junior clerk	BPS-11	0	1			167,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
N004	Naib Qasid	BPS-01	0	1		4 475 000	125,000
A012	TOTAL ALLOWANCES	_			<u>0</u>	<u>1,175,000</u>	<u>3,572,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>0</u>	<u>1,100,000</u>	<u>3,392,000</u>
A01202	House Rent Allowance						321,000
A01203	Conveyance Allowance						468,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						220,000
A0122M	Ad-hoc Relief Allowance - 2016						245,000
A0122Y	Ad-hoc Relief Allowance - 2017						382,000
A0123G	Ad-hoc Relief Allowance - 2018						803,000
A0123P	Ad-hoc Relief Allowance - 2019						765,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						4,000
A01270	Other				<u>0</u>		60,000
013	Ph.D/M.Phil Allowance				_		60,000
A01289	Teaching Allowance						114,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff	·		(1 Post)	_	75,000	180,000
A03					•	07.000	
AUS	TOTAL OPERATING EXPENSES				<u>U</u>	<u>87,000</u>	<u>88,000</u>
A032					<u>0</u> <u>0</u> 0	<u>87,000</u> <u>5,000</u> 5,000	88,000 5,000 5,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		SER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES I	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>0</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity			0	50,000	50,000
A03304	Hot & Cold Weather Charges			0	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	20,000	20,000
A03805	Travelling Allowance			<u>0</u>	20,000	20,000
002	Gazetted			0	10,000	10,000
003	Non-Gazetted			0	10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	10,000	11,000
A03905	Newspapers, Periodicals and Books			0	0	1,000
A03970	Others			0	10,000	10,000
	GRAND TOTAL			0	2,902,000	7,484,000

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	FUNCTIONAL CUM OBJECT			BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	<u> </u>		2020-21	2021-22	2020-21	2020-21	2021-22
09 092 0921 092101 BB0387	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL KASE	IRS AND SE IRS AND SE	ERVICES	<u>IBER</u>	Rs.	Rs.	Rs.
A 01	TOTAL EMPLOYEE RELATED EX	(PENSES			0	4,051,000	10,044,000
A011	TOTAL PAY		0	14	<u>0</u> <u>0</u> <u>0</u>	2,493,000	5,370,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u>	14 3 1	<u></u>	705,000	1,516,000
1022	Headmistress	BPS-17	_	1	_		406,000
5071	Senior Teacher	BPS-16		1			856,000
3064	Senior Science Teacher	BPS-16		1			254,000
01151	PAY OF OTHER STAFF		<u>0</u>	<u>11</u>	<u>0</u>	<u>1,788,000</u>	3,854,000
046	Elementary Teacher	BPS-11	0	6			2,599,000
049	Elementary Teacher (Science)	BPS-11	0	2			350,000
050	Elementary Teacher (Arabic)	BPS-11	0	1			517,000
016	Junior Clerk	BPS-11		1			167,000
1004	Naib Qasid	BPS-01		1			221,000
012	TOTAL ALLOWANCES				<u>0</u>	<u>1,558,000</u>	<u>4,674,000</u>
012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>1,468,000</u>	<u>4,494,000</u>
A01202	House Rent Allowance						409,000
01203	Conveyance Allowance						500,000
01207	Washing Allowance						2,000
.01208	Dress Allowance						2,000
01211	Hill Allow.(Personal Allowance)						7,000
01217	Medical Allowance						269,00
.0122M	Ad-hoc Relief Allowance - 2016						363,000
0122Y	Ad-hoc Relief Allowance - 2017						537,000
.0123G	Ad-hoc Relief Allowance - 2018						1,128,000
.0123P	Ad-hoc Relief Allowance - 2019						1,074,000
.01238	Charge Allowance						4,000
01253	Science Allowance						4,000
01270	Other				0		60,000
013	Ph.D/M.Phil Allowance						60,000
.01289	Teaching Allowance	VOL TAX			0	00.000	135,000
012-2	TOTAL OTHER ALLOWANCES (E	EXCL. I.A.)		(4 Doot)	<u>0</u>	90,000	180,000
.01277	Contingent Paid Staff TOTAL OPERATING EXPENSES			(1 Post)	0	90,000	180,000
.03 .032	TOTAL COMMUNICATION				<u>0</u> 0	<u>88,000</u> <u>5,000</u>	<u>88,000</u> 5,000
03201	Postage & Telegraph				<u>v</u>	5,000	5,000 5,000
103201 1 033	TOTAL UTILITIES					52,000	52,000
	Electricity				<u>0</u> 0	50,000	50,000
\03303							

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET	REVISED	BUDGET
			2021-22		ESTIMATES 2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			<u>0</u>	<u>20,000</u>	<u>20,000</u>
002	Gazetted			0	10,000	10,000
003	Non-Gazetted			0	10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	<u>11,000</u>	<u>11,000</u>
A03905	Newspapers, Periodicals and Books			0	1,000	1,000
A03970	Others			0	10,000	10,000
	GRAND TOTAL			0	4,139,000	10,132,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS		ESTIMATES	
	OLAGOII IOATION		2020-21	2021-22		2020-21	2021-22
09 092 0921 092101 BB0388	EDUCATION AFFAIRS AND SERVING SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION GIRLS HIGH SCHOOL MAC	IRS AND SE IRS AND SE	RVICES		Rs.	Rs.	Rs.
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>0</u>	2,659,000	<u>6,591,000</u>
A011	TOTAL PAY		<u>o</u>	<u>11</u>	<u>0</u>	1,555,000	3,376,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>3</u>	<u>o</u>	520,000	1,133,000
H022	Headmistress	BPS-17	0	1	_		406,000
S071	Senior Teacher	BPS-16	0	1			473,000
S064	Senior Science Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>8</u>	<u>0</u>	1,035,000	2,243,000
E046	Elementary Teacher	BPS-11	0	6			1,907,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J016	Junior Clerk	BPS-11	0	1			167,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>1,104,000</u>	3,215,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	1,029,000	3,035,000
A01202	House Rent Allowance						300,000
A01203	Conveyance Allowance						399,000
A01211	Hill Allow.(Personal Allowance)						7,000
A01217	Medical Allowance						202,000
A0122M	Ad-hoc Relief Allowance - 2016						226,000
A0122Y	Ad-hoc Relief Allowance - 2017						338,000
A0123G	Ad-hoc Relief Allowance - 2018						709,000
A0123P	Ad-hoc Relief Allowance - 2019						675,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						4,000
A01270	Other				<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance						60,000
A01289	Teaching Allowance						111,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
A03	TOTAL OPERATING EXPENSES				<u>0</u>	<u>88,000</u>	<u>88,000</u>
A032	TOTAL COMMUNICATION				<u>0</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				0	5,000	5,000
A033	TOTAL UTILITIES				<u>0</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity				0	50,000	50,000
A03304	Hot & Cold Weather Charges				0	2,000	2,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	20,000	<u>20,000</u>
A03805	Travelling Allowance			<u>0</u>	<u>20,000</u>	<u>20,000</u>
002	Gazetted			0	10,000	10,000
003	Non-Gazetted			0	10,000	10,000
A039	TOTAL GENERAL			<u>0</u>	<u>11,000</u>	<u>11,000</u>
A03905	Newspapers, Periodicals and Books			0	1,000	1,000
A03970	Others			0	10,000	10,000
	GRAND TOTAL			<u>0</u>	<u>2,747,000</u>	<u>6,679,000</u>

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0551	GIRLS MIDDLE SCHOOL KA	RIAN DA	RAR MU	JZAFFAF	RABAD		
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			6,173,000	<u>5,830,000</u>	7,203,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,658,000	3,653,000	4,057,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	619,000	619,000	637,000
S071	Senior Teacher	BPS-16	1	1	619,000		637,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	3,039,000	3,034,000	3,420,000
E046	Elementary Teacher	BPS-11	0	5			2,351,000
E049	Elementary Teacher (Science)	BPS-11	0	1			335,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			471,000
J029	Junior Science Teacher	BPS-09	1	0	292,000		
J035	Junior Teacher	BPS-09	2	0	870,000		
J038	Junior Teacher Technical	BPS-09	1	0	414,000		
P047	Primary Teacher	BPS-07	3	0	1,200,000		
N004	Naib Qasid	BPS-01	1	1	263,000		263,000
A012	TOTAL ALLOWANCES				2,515,000	2,177,000	<u>3,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				2,515,000	<u>2,177,000</u>	3,146,000
A01202	House Rent Allowance				229,000		229,000
A01203	Conveyance Allowance				310,000		310,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				170,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016				273,000		273,000
A0122N	Special Conveyance Allowance to D	isabled Em	p.				24,000
A0122Y	Ad-hoc Relief Allowance - 2017				366,000		377,000
A0123G	Ad-hoc Relief Allowance - 2018				366,000		852,000
A0123P	Ad-hoc Relief Allowance - 2019				701,000		811,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		81,000
	GRAND TOTAL				6,173,000	5,830,000	7,203,000

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	FUNCTIONAL OUN OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0555	GIRLS MIDDLE SCHOOL AL	RAH MU	ZAFFAR	ABAD			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			7,720,000	7,367,000	9,196,000
A011	TOTAL PAY		<u>11</u>	<u>11</u>	4,552,000	4,550,000	5,084,000
A01101	PAY OF OFFICERS		1	1	546,000	546,000	564,000
S071	Senior Teacher	BPS-16	<u>-</u> 1	1	546,000		564,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	4,006,000	4,004,000	4,520,000
E046	Elementary Teacher	BPS-11	0	7			3,662,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	3	0	1,959,000		
J038	Junior Teacher Technical	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	4	0	1,272,000		
N004	Naib Qasid	BPS-01	1	1	235,000		239,000
A012	TOTAL ALLOWANCES				3,168,000	2,817,000	4,112,000
A012-1	TOTAL REGULAR ALLOWANCES	}			3,168,000	2,742,000	3,932,000
A01202	House Rent Allowance				285,000		287,000
A01203	Conveyance Allowance				408,000		408,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				232,000		232,000
A0122M	Ad-hoc Relief Allowance - 2016				345,000		345,000
A0122Y	Ad-hoc Relief Allowance - 2017				455,000		470,000
A0123G	Ad-hoc Relief Allowance - 2018				455,000		1,068,000
A0123P	Ad-hoc Relief Allowance - 2019				883,000		1,017,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				7,720,000	7,367,000	9,196,000

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	FUNCTIONAL CUM OF IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0556	GIRLS MIDDLE SCHOOL MI	ERKAZ KO	OT MUZ	AFFARA	<u>BAD</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			6,026,000	5,738,000	6,996,000
A011	TOTAL PAY		<u>11</u>	<u>11</u>	3,512,000	3,529,000	3,888,000
A01101	PAY OF OFFICERS		1	<u>1</u>	801,000	801,000	820,000
S071	Senior Teacher	BPS-16	1	1	801,000		820,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	2,711,000	2,728,000	3,068,000
E046	Elementary Teacher	BPS-11	0	5			1,613,000
E049	Elementary Teacher (Science)	BPS-11	0	1			256,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			532,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			309,000
A048	Arabic Teacher	BPS-09	1	0	470,000		
J029	Junior Science Teacher	BPS-09	1	0	207,000		
J035	Junior Teacher	BPS-09	3	0	982,000		
J038	Junior Teacher Technical	BPS-09	1	0	269,000		
P047	Primary Teacher	BPS-07	2	0	432,000		
N004	Naib Qasid	BPS-01	2	2	351,000		358,000
A012	TOTAL ALLOWANCES				2,514,000	2,209,000	3,108,000
A012-1	TOTAL REGULAR ALLOWANCES	}			2,514,000	2,209,000	3,108,000
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				322,000		322,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				217,000		217,000
A0122M	Ad-hoc Relief Allowance - 2016				243,000		243,000
A0122Y	Ad-hoc Relief Allowance - 2017				351,000		364,000
A0123G	Ad-hoc Relief Allowance - 2018				351,000		816,000
A0123P	Ad-hoc Relief Allowance - 2019				662,000		778,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				102,000		102,000
	GRAND TOTAL				6,026,000	5,738,000	6,996,000

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	FUNCTIONAL CUM OR IEST		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0561	GIRLS MIDDLE SCHOOL PA	NJKOT N	MUZAFF	ARABAD	<u>)</u>		
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			<u>4,862,000</u>	3,238,000	<u>0</u>
A011	TOTAL PAY		<u>7</u>	<u>0</u>	<u>2,868,000</u>	<u>1,911,000</u>	<u>0</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>0</u>	<u>822,000</u>	<u>548,000</u>	<u>0</u>
S071	Senior Teacher	BPS-16	1	0	822,000		-
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>0</u>	<u>2,046,000</u>	<u>1,363,000</u>	<u>0</u>
J035	Junior Teacher	BPS-09	2	0	1,226,000		
P047	Primary Teacher	BPS-07	3	0	557,000		
N004	Naib Qasid	BPS-01	1	0	263,000		-
A012	TOTAL ALLOWANCES				<u>1,994,000</u>	<u>1,327,000</u>	<u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,994,000</u>	<u>1,327,000</u>	<u>0</u>
A01202	House Rent Allowance				206,000		-
A01203	Conveyance Allowance				245,000		-
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				10,000		-
A01217	Medical Allowance				143,000		-
A0122M	Ad-hoc Relief Allowance - 2016				212,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				287,000		-
A0123G	Ad-hoc Relief Allowance - 2018				287,000		-
A0123P	Ad-hoc Relief Allowance - 2019				533,000		-
A01238	Charge Allowance				4,000		-
A01289	Teaching Allowance				63,000		-
	GRAND TOTAL				4,862,000	3,238,000	0

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0562	GIRLS MIDDLE SCHOOL TI	HERIAN M	<u>UZAFF</u>	RABAD			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,629,000	4,523,000	<u>5,562,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,687,000	2,792,000	3,105,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>546,000</u>	<u>564,000</u>	583,000
S071	Senior Teacher	BPS-16	1	1	546,000		583,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,141,000	2,228,000	2,522,000
E046	Elementary Teacher	BPS-11	0	5			2,041,000
E049	Elementary Teacher (Science)	BPS-11	0	1			218,000
J029	Junior Science Teacher	BPS-09	1	0	181,000		
J035	Junior Teacher	BPS-09	2	0	715,000		
P047	Primary Teacher	BPS-07	3	0	992,000		
N004	Naib Qasid	BPS-01	1	1	253,000		263,000
A012	TOTAL ALLOWANCES				<u>1,942,000</u>	<u>1,731,000</u>	<u>2,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,942,000</u>	<u>1,731,000</u>	<u>2,457,000</u>
A01202	House Rent Allowance				206,000		206,000
A01203	Conveyance Allowance				276,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				193,000		193,000
A0122Y	Ad-hoc Relief Allowance - 2017				269,000		290,000
A0123G	Ad-hoc Relief Allowance - 2018				269,000		652,000
A0123P	Ad-hoc Relief Allowance - 2019				510,000		621,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				54,000		54,000
	GRAND TOTAL				4,629,000	4,523,000	5,562,000

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0567	GIRLS MIDDLE SCHOOL BU	GNA KH	AIRABA	D MUZA	FFARABAD		
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			<u>4,733,000</u>	<u>4,458,000</u>	<u>5,464,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,746,000</u>	<u>2,746,000</u>	<u>3,010,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>948,000</u>	<u>948,000</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	948,000		985,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,798,000</u>	<u>1,798,000</u>	<u>2,025,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,804,000
J035	Junior Teacher	BPS-09	2	0	605,000		
P047	Primary Teacher	BPS-07	4	0	977,000		
N004	Naib Qasid	BPS-01	1	1	216,000		221,000
A012	TOTAL ALLOWANCES				<u>1,987,000</u>	<u>1,712,000</u>	<u>2,454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,987,000</u>	<u>1,712,000</u>	<u>2,454,000</u>
A01202	House Rent Allowance				252,000		252,000
A01203	Conveyance Allowance				232,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000		199,000
A0122Y	Ad-hoc Relief Allowance - 2017				275,000		285,000
A0123G	Ad-hoc Relief Allowance - 2018				275,000		632,000
A0123P	Ad-hoc Relief Allowance - 2019				502,000		602,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				81,000		81,000
	GRAND TOTAL				4,733,000	4,458,000	5,464,000

968 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0569	GIRLS MIDDLE SCHOOL S	HAWAI MI	JZAFFAI	RABAD			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>3,510,000</u>	3,381,000	4,286,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,015,000	2,015,000	2,249,000
A01101	PAY OF OFFICERS		1	<u>1</u>	719,000	719,000	753,000
S071	Senior Teacher	BPS-16	1	1	719,000		753,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	1,296,000	1,296,000	1,496,000
E046	Elementary Teacher	BPS-11	0	3			938,000
E049	Elementary Teacher (Science)	BPS-11	0	1			180,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			378,000
A048	Arabic Teacher	BPS-09	1	0	330,000		•
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	2	0	658,000		
A012	TOTAL ALLOWANCES				1,495,000	1,366,000	2,037,000
A012-1	TOTAL REGULAR ALLOWANCES	S			1,495,000	1,291,000	1,857,000
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				209,000		209,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				109,000		109,000
A0122M	Ad-hoc Relief Allowance - 2016				143,000		143,000
A0122Y	Ad-hoc Relief Allowance - 2017				202,000		211,000
A0123G	Ad-hoc Relief Allowance - 2018				202,000		472,000
A0123P	Ad-hoc Relief Allowance - 2019				367,000		450,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				57,000		57,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				3,510,000	3,381,000	4,286,000

969 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0571	GIRLS MIDDLE SCHOOL A	MBORE M	<u>UZAFFA</u>	RABAD			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			9,972,000	6,649,000	<u>0</u>
A011	TOTAL PAY		<u>15</u>	<u>o</u>	5,698,000	3,799,000	<u>0</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>o</u>	1,168,000	779,000	<u>0</u>
S071	Senior Teacher	BPS-16	1	0	1,168,000		
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>o</u>	4,530,000	3,020,000	<u>o</u>
A048	Arabic Teacher	BPS-09	1	0	473,000		
J029	Junior Science Teacher	BPS-09	1	0	189,000		
J035	Junior Teacher	BPS-09	4	0	1,465,000		
J038	Junior Teacher Technical	BPS-09	1	0	528,000		
P047	Primary Teacher	BPS-07	6	0	1,678,000		
N004	Naib Qasid	BPS-01	1	0	197,000		-
A012	TOTAL ALLOWANCES				4,274,000	2,850,000	<u>o</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			4,274,000	2,850,000	<u>o</u>
A01202	House Rent Allowance				654,000		-
A01203	Conveyance Allowance				497,000		-
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				10,000		-
A01217	Medical Allowance				306,000		-
A0122M	Ad-hoc Relief Allowance - 2016				421,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				570,000		-
A0123G	Ad-hoc Relief Allowance - 2018				570,000		-
A0123P	Ad-hoc Relief Allowance - 2019				1,081,000		-
A01238	Charge Allowance				4,000		-
A01253	Science Allowance				1,000		-
A01289	Teaching Allowance				156,000		-
	GRAND TOTAL				9,972,000	6,649,000	0

970 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0572	GIRLS MIDDLE SCHOOL D	UPATTA I	MUZAFF	ARABAD			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			7,704,000	7,804,000	9,610,000
A011	TOTAL PAY		<u>12</u>	<u>12</u>	4,529,000	4,918,000	5,409,000
A01101	PAY OF OFFICERS		1	1	1,314,000	1,314,000	1,351,000
S071	Senior Teacher	BPS-16	<u>-</u> 1	<u>-</u> 1	1,314,000	1,011,000	1,351,000
A01151	PAY OF OTHER STAFF	2. 0 .0	<u>11</u>	<u>11</u>	3,215,000	3,604,000	4,058,000
E046	Elementary Teacher	BPS-11	0	7	<u>-,,</u>		3,035,000
E049	Elementary Teacher (Science)	BPS-11	0	1			384,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			378,000
A048	Arabic Teacher	BPS-09	1	0	330,000		,
J029	Junior Science Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	2	0	748,000		
P047	Primary Teacher	BPS-07	5	0	1,539,000		
N004	Naib Qasid	BPS-01	2	2	254,000		261,000
A012	TOTAL ALLOWANCES				3,175,000	2,886,000	4,201,000
A012-1	TOTAL REGULAR ALLOWANCES	3			3,175,000	2,886,000	4,201,000
A01202	House Rent Allowance				350,000		359,000
A01203	Conveyance Allowance				356,000		367,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				258,000		258,000
A0122M	Ad-hoc Relief Allowance - 2016				337,000		367,000
A0122Y	Ad-hoc Relief Allowance - 2017				453,000		507,000
A0123G	Ad-hoc Relief Allowance - 2018				453,000		1,136,000
A0123P	Ad-hoc Relief Allowance - 2019				840,000		1,082,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		102,000
	GRAND TOTAL				7,704,000	7,804,000	9,610,000

971 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0574	GIRLS MIDDLE SCHOOL R	<u>AJPOTHI</u>	MUZAFF	ARABAI	<u> </u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>3,595,000</u>	3,825,000	4,963,000
A011	TOTAL PAY		<u>8</u>	<u>10</u>	<u>2,015,000</u>	<u>2,173,000</u>	<u>2,660,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>364,000</u>	<u>364,000</u>	<u>382,000</u>
S071	Senior Teacher	BPS-16	1	1	364,000		382,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>9</u>	<u>1,651,000</u>	<u>1,809,000</u>	<u>2,278,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,669,000
E049	Elementary Teacher (Science)	BPS-11	0	1			208,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			208,000
J035	Junior Teacher	BPS-09	2	0	612,000		
P047	Primary Teacher	BPS-07	4	0	850,000		
N004	Naib Qasid	BPS-01	1	1	189,000		193,000
A012	TOTAL ALLOWANCES				<u>1,580,000</u>	<u>1,652,000</u>	2,303,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,580,000</u>	<u>1,652,000</u>	2,303,000
A01202	House Rent Allowance				176,000		204,000
A01203	Conveyance Allowance				232,000		278,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				144,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016				150,000		204,000
A0122Y	Ad-hoc Relief Allowance - 2017				202,000		247,000
A0123G	Ad-hoc Relief Allowance - 2018				202,000		559,000
A0123P	Ad-hoc Relief Allowance - 2019				385,000		532,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				81,000		91,000
	GRAND TOTAL				3,595,000	3,825,000	4,963,000

972 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0575	GIRLS MIDDLE SCHOOL N	ARRAT MU	<u>JZAFFA</u>	RABAD			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,926,000	3,712,000	4,558,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,220,000	2,215,000	2,480,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	254,000	273,000
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,966,000</u>	<u>1,961,000</u>	2,207,000
E046	Elementary Teacher	BPS-11	0	5			1,716,000
E049	Elementary Teacher (Science)	BPS-11	0	1			228,000
J029	Junior Science Teacher	BPS-09	1	0	198,000		
J035	Junior Teacher	BPS-09	2	0	594,000		
P047	Primary Teacher	BPS-07	3	0	911,000		
N004	Naib Qasid	BPS-01	1	1	263,000		263,000
A012	TOTAL ALLOWANCES				<u>1,706,000</u>	<u>1,497,000</u>	<u>2,078,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,706,000</u>	<u>1,497,000</u>	<u>2,078,000</u>
A01202	House Rent Allowance				185,000		185,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance - 2017				222,000		230,000
A0123G	Ad-hoc Relief Allowance - 2018				222,000		521,000
A0123P	Ad-hoc Relief Allowance - 2019				431,000		496,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		78,000
	GRAND TOTAL				3,926,000	3,712,000	4,558,000

973 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0576	GIRLS MIDDLE SCHOOL KA	NDER M	<u>UZAFFA</u>	RABAD			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES	_	_	4,032,000	3,823,000	<u>4,651,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,322,000	<u>2,319,000</u>	<u>2,556,000</u>
A01101	PAY OF OFFICERS		1	1	<u>525,000</u>	<u>522,000</u>	<u>540,000</u>
S071	Senior Teacher	BPS-16	1	1	525,000		540,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,797,000</u>	<u>1,797,000</u>	<u>2,016,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,791,000
J035	Junior Teacher	BPS-09	2	0	1,125,000		
P047	Primary Teacher	BPS-07	3	0	451,000		
N004	Naib Qasid	BPS-01	1	1	221,000		225,000
A012	TOTAL ALLOWANCES				<u>1,710,000</u>	<u>1,504,000</u>	<u>2,095,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,710,000</u>	<u>1,504,000</u>	<u>2,095,000</u>
A01202	House Rent Allowance				162,000		162,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				155,000		155,000
A0122M	Ad-hoc Relief Allowance - 2016				187,000		187,000
A0122Y	Ad-hoc Relief Allowance - 2017				232,000		239,000
A0123G	Ad-hoc Relief Allowance - 2018				232,000		537,000
A0123P	Ad-hoc Relief Allowance - 2019				438,000		511,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				4,032,000	3,823,000	4,651,000

974 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0577	GIRLS MIDDLE SCHOOL NO	OR PUR	<u>NAKRA</u>	N MUZA	FFARABAD		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>4,117,000</u>	3,798,000	4,675,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,356,000	2,294,000	2,547,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	599,000	599,000	627,000
S071	Senior Teacher	BPS-16	1	1	599,000		627,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,757,000</u>	<u>1,695,000</u>	1,920,000
E046	Elementary Teacher	BPS-11	0	5			1,805,000
J035	Junior Teacher	BPS-09	2	0	501,000		
P047	Primary Teacher	BPS-07	3	0	1,083,000		
N004	Naib Qasid	BPS-01	1	1	173,000		115,000
A012	TOTAL ALLOWANCES				<u>1,761,000</u>	<u>1,504,000</u>	<u>2,128,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,761,000</u>	<u>1,504,000</u>	<u>2,128,000</u>
A01202	House Rent Allowance				186,000		186,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		7,000
A01217	Medical Allowance				130,000		130,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000		166,000
A0122Y	Ad-hoc Relief Allowance - 2017				236,000		238,000
A0123G	Ad-hoc Relief Allowance - 2018				236,000		535,000
A0123P	Ad-hoc Relief Allowance - 2019				441,000		509,000
A01238	Charge Allowance				4,000		4,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				4,117,000	3,798,000	4,675,000

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	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0579	GIRLS MIDDLE SCHOOL TA	<u>RKHAN I</u>	BANDI M	IUZAFF	RABAD		
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			<u>4,744,000</u>	4,004,000	<u>4,881,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,816,000</u>	<u>2,476,000</u>	<u>2,724,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>	<u>583,000</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	583,000		601,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	2,233,000	<u>1,893,000</u>	<u>2,123,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,860,000
J035	Junior Teacher	BPS-09	2	0	916,000		
P047	Primary Teacher	BPS-07	3	0	1,054,000		
N004	Naib Qasid	BPS-01	1	1	263,000		263,000
A012	TOTAL ALLOWANCES				<u>1,928,000</u>	<u>1,528,000</u>	<u>2,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,928,000</u>	<u>1,528,000</u>	<u>2,157,000</u>
A01202	House Rent Allowance				175,000		166,000
A01203	Conveyance Allowance				231,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				132,000		132,000
A0122M	Ad-hoc Relief Allowance - 2016				211,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017				282,000		256,000
A0123G	Ad-hoc Relief Allowance - 2018				282,000		572,000
A0123P	Ad-hoc Relief Allowance - 2019				534,000		545,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		69,000
	GRAND TOTAL				4,744,000	4,004,000	4,881,000

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0580	GIRLS MIDDLE SCHOOL K	<u>ACHEELI</u>	MUZAFF	ARABAI	<u> </u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,790,000	3,735,000	4,556,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,098,000	2,211,000	2,429,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	792,000	792,000	820,000
S071	Senior Teacher	BPS-16	1	1	792,000		820,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	1,306,000	<u>1,419,000</u>	1,609,000
E046	Elementary Teacher	BPS-11	0	5			1,156,000
E049	Elementary Teacher (Science)	BPS-11	0	1			314,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	353,000		
P047	Primary Teacher	BPS-07	3	0	654,000		
N004	Naib Qasid	BPS-01	1	1	136,000		139,000
A012	TOTAL ALLOWANCES				<u>1,692,000</u>	<u>1,524,000</u>	2,127,000
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,692,000</u>	<u>1,524,000</u>	2,127,000
A01202	House Rent Allowance				193,000		194,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016				155,000		163,000
A0122Y	Ad-hoc Relief Allowance - 2017				210,000		230,000
A0123G	Ad-hoc Relief Allowance - 2018				210,000		510,000
A0123P	Ad-hoc Relief Allowance - 2019				380,000		486,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				3,790,000	3,735,000	4,556,000

977 KC21014 EDUCATION SCHOOLS (FEMALE)

			INCIVIL	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0581	GIRLS MIDDLE SCHOOL NA	ARRAN B	ANDI MU	<u>JZAFFAF</u>	RABAD		
	TOTAL EMPLOYEE DELATED EV	VDENOE O			F 240 000	2 004 000	4 0 44 000
A01	TOTAL EMPLOYEE RELATED EX	PENSES	0	0	<u>5,342,000</u>	3,991,000	4,941,000
A011			<u>8</u>	<u>8</u>	3,158,000	2,395,000	<u>2,707,000</u>
A01101	PAY OF OFFICERS	222	1	<u>1</u> 1	847,000	<u>236,000</u>	<u>254,000</u>
S071	Senior Teacher PAY OF OTHER STAFF	BPS-16	1		847,000	2.450.000	254,000
A01151		DD0 44	<u>7</u> 0	<u>7</u> 6	<u>2,311,000</u>	<u>2,159,000</u>	2,453,000
E046	Elementary Teacher Junior Teacher	BPS-11	-		040,000		2,338,000
J035		BPS-09	2 4	0	643,000		
P047	Primary Teacher	BPS-07		0	1,405,000		445,000
N004	Naib Qasid TOTAL ALLOWANCES	BPS-01	1	1	263,000	4 500 000	115,000
A012					<u>2,184,000</u>	<u>1,596,000</u>	2,234,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,184,000</u>	<u>1,596,000</u>	<u>2,234,000</u>
A01202	House Rent Allowance				219,000		198,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance Dress Allowance				2,000		2,000
A01208					2,000		2,000
A01211	Hill Allow.(Personal Allowance) Medical Allowance				12,000		7,000
A01217	Ad-hoc Relief Allowance - 2016				154,000		149,000
A0122M					233,000		177,000
A0122Y	Ad-hoc Relief Allowance - 2017				316,000		249,000
A0123G	Ad-hoc Relief Allowance - 2018				316,000		568,000
A0123P	Ad-hoc Relief Allowance - 2019				589,000		541,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance GRAND TOTAL				72,000 5,342,000	3,991,000	72,000 4,941,000

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	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0582	GIRLS MIDDLE SCHOOL ME	ERA SAR	RU MUZ	<u>AFFARA</u>	BAD		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			3,682,000	4,089,000	<u>5,340,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,075,000</u>	<u>2,660,000</u>	<u>2,925,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>400,000</u>	<u>985,000</u>	1,022,000
S071	Senior Teacher	BPS-16	1	1	400,000		1,022,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,675,000</u>	<u>1,675,000</u>	<u>1,903,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,539,000
E053	Elementary Teacher (Handicraft)	BPS-11	0	1			246,000
H002	Handicraft Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	2	0	710,000		
P047	Primary Teacher	BPS-07	3	0	634,000		
N004	Naib Qasid	BPS-01	1	1	115,000		118,000
A012	TOTAL ALLOWANCES				<u>1,607,000</u>	<u>1,429,000</u>	<u>2,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,607,000</u>	<u>1,429,000</u>	<u>2,415,000</u>
A01202	House Rent Allowance				184,000		258,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		5,000
A01217	Medical Allowance				144,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016				149,000		194,000
A0122Y	Ad-hoc Relief Allowance - 2017				208,000		276,000
A0123G	Ad-hoc Relief Allowance - 2018				208,000		614,000
A0123P	Ad-hoc Relief Allowance - 2019				395,000		585,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				3,682,000	4,089,000	5,340,000

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0583	GIRLS MIDDLE SCHOOL G	UNCHAT	TER MUZ	AFFARA	ABAD		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,065,000	3,789,000	4,625,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,333,000	2,297,000	2,507,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	985,000	985,000	1,022,000
S071	Senior Teacher	BPS-16	1	1	985,000		1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,348,000	1,312,000	<u>1,485,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,099,000
E049	Elementary Teacher (Science)	BPS-11	0	1			170,000
J029	Junior Science Teacher	BPS-09	1	0	198,000		
J035	Junior Teacher	BPS-09	2	0	559,000		
P047	Primary Teacher	BPS-07	2	0	380,000		
N004	Naib Qasid	BPS-01	1	1	211,000		216,000
A012	TOTAL ALLOWANCES				1,732,000	<u>1,492,000</u>	<u>2,118,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			1,732,000	<u>1,492,000</u>	<u>2,118,000</u>
A01202	House Rent Allowance				232,000		237,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				169,000		167,000
A0122Y	Ad-hoc Relief Allowance - 2017				233,000		239,000
A0123G	Ad-hoc Relief Allowance - 2018				233,000		526,000
A0123P	Ad-hoc Relief Allowance - 2019				417,000		501,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				4,065,000	3,789,000	4,625,000

980 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0584	GIRLS MIDDLE SCHOOL K	<u>AIMANJA</u>	MUZAFF	FARABA	<u>D</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,237,000	3,963,000	4,848,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,428,000	2,405,000	2,631,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	994,000	<u>994,000</u>	1,028,000
S071	Senior Teacher	BPS-16	1	1	994,000		1,028,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	1,434,000	<u>1,411,000</u>	<u>1,603,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,172,000
E049	Elementary Teacher (Science)	BPS-11	0	1			192,000
J029	Junior Science Teacher	BPS-09	1	0	165,000		
J035	Junior Teacher	BPS-09	2	0	484,000		
P047	Primary Teacher	BPS-07	3	0	550,000		
N004	Naib Qasid	BPS-01	1	1	235,000		239,000
A012	TOTAL ALLOWANCES				<u>1,809,000</u>	<u>1,558,000</u>	<u>2,217,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,809,000</u>	<u>1,558,000</u>	<u>2,217,000</u>
A01202	House Rent Allowance				214,000		214,000
A01203	Conveyance Allowance				232,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				168,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016				178,000		178,000
A0122Y	Ad-hoc Relief Allowance - 2017				243,000		251,000
A0123G	Ad-hoc Relief Allowance - 2018				243,000		553,000
A0123P	Ad-hoc Relief Allowance - 2019				436,000		526,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		81,000
	GRAND TOTAL				4,237,000	3,963,000	4,848,000

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	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
MZ0585	GIRLS MIDDLE SCHOOL B	ERSALA IV	<u>IUZAFF</u>	ARABAD	<u>)</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,987,000	4,265,000	<u>5,272,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,890,000	2,596,000	2,897,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>571,000</u>	<u>571,000</u>	<u>599,000</u>
S071	Senior Teacher	BPS-16	1	1	571,000		599,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,319,000	2,025,000	2,298,000
E046	Elementary Teacher	BPS-11	0	5			1,740,000
E049	Elementary Teacher (Science)	BPS-11	0	1			425,000
J029	Junior Science Teacher	BPS-09	1	0	372,000		
J035	Junior Teacher	BPS-09	2	0	836,000		
P047	Primary Teacher	BPS-07	3	0	982,000		
N004	Naib Qasid	BPS-01	1	1	129,000		133,000
A012	TOTAL ALLOWANCES				<u>2,097,000</u>	<u>1,669,000</u>	<u>2,375,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,097,000</u>	<u>1,669,000</u>	<u>2,375,000</u>
A01202	House Rent Allowance				220,000		214,000
A01203	Conveyance Allowance				291,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				146,000		146,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000		201,000
A0122Y	Ad-hoc Relief Allowance - 2017				289,000		270,000
A0123G	Ad-hoc Relief Allowance - 2018				289,000		608,000
A0123P	Ad-hoc Relief Allowance - 2019				549,000		579,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		78,000
	GRAND TOTAL				4,987,000	4,265,000	5,272,000

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0587	GIRLS MIDDLE SCHOOL DA	ARA BATA	ANGI MU	<u>JZAFFAR</u>	RABAD		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>6,898,000</u>	<u>4,598,000</u>	<u>0</u>
A011	TOTAL PAY		<u>11</u>	<u>0</u>	<u>4,039,000</u>	<u>2,693,000</u>	<u>0</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>0</u>	<u>994,000</u>	<u>663,000</u>	<u>0</u>
S071	Senior Teacher	BPS-16	1	0	994,000		-
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>0</u>	<u>3,045,000</u>	<u>2,030,000</u>	<u>0</u>
A048	Arabic Teacher	BPS-09	2	0	484,000		
J035	Junior Teacher	BPS-09	4	0	1,387,000		
P047	Primary Teacher	BPS-07	3	0	941,000		
N004	Naib Qasid	BPS-01	1	0	233,000		-
A012	TOTAL ALLOWANCES				<u>2,859,000</u>	<u>1,905,000</u>	<u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>2,859,000</u>	<u>1,905,000</u>	<u>0</u>
A01202	House Rent Allowance				303,000		-
A01203	Conveyance Allowance				346,000		-
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				10,000		-
A01217	Medical Allowance				219,000		-
A0122M	Ad-hoc Relief Allowance - 2016				299,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				404,000		-
A0123G	Ad-hoc Relief Allowance - 2018				404,000		-
A0123P	Ad-hoc Relief Allowance - 2019				758,000		-
A01238	Charge Allowance				4,000		-
A01289	Teaching Allowance				108,000		-
	GRAND TOTAL				6,898,000	4,598,000	0

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0589	GIRLS MIDDLE SCHOOL H	USSAN GA	LLIAN I	MUZAFF	ARABAD		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,443,000	3,270,000	3,995,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	1,954,000	1,954,000	2,171,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	455,000	455,000	473,000
S071	Senior Teacher	BPS-16	1	_ 1	455,000		473,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,499,000	1,499,000	1,698,000
E046	Elementary Teacher	BPS-11	0	4			1,133,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	1	0	233,000		
P047	Primary Teacher	BPS-07	3	0	758,000		
N004	Naib Qasid	BPS-01	1	1	122,000		125,000
A012	TOTAL ALLOWANCES				<u>1,489,000</u>	<u>1,316,000</u>	<u>1,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,489,000</u>	<u>1,316,000</u>	<u>1,824,000</u>
A01202	House Rent Allowance				162,000		162,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance - 2017				195,000		203,000
A0123G	Ad-hoc Relief Allowance - 2018				195,000		456,000
A0123P	Ad-hoc Relief Allowance - 2019				368,000		434,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,443,000	3,270,000	3,995,000

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0591	GIRLS MIDDLE SCHOOL B	<u>UTMANG</u>	MUZAFF	ARABAI	<u>D</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>4,100,000</u>	3,850,000	4,737,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,382,000	2,373,000	2,621,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>599,000</u>	<u>599,000</u>	627,000
S071	Senior Teacher	BPS-16	1	1	599,000		627,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,783,000</u>	1,774,000	<u>1,994,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,503,000
E049	Elementary Teacher (Science)	BPS-11	0	1			228,000
J029	Junior Science Teacher	BPS-09	1	0	198,000		
J035	Junior Teacher	BPS-09	1	0	489,000		
P047	Primary Teacher	BPS-07	3	0	829,000		
N004	Naib Qasid	BPS-01	1	1	267,000		263,000
A012	TOTAL ALLOWANCES				<u>1,718,000</u>	<u>1,477,000</u>	<u>2,116,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,718,000</u>	<u>1,477,000</u>	<u>2,116,000</u>
A01202	House Rent Allowance				188,000		188,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				131,000		131,000
A0122M	Ad-hoc Relief Allowance - 2016				181,000		181,000
A0122Y	Ad-hoc Relief Allowance - 2017				238,000		246,000
A0123G	Ad-hoc Relief Allowance - 2018				238,000		550,000
A0123P	Ad-hoc Relief Allowance - 2019				446,000		524,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				4,100,000	3,850,000	4,737,000

985 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0592	GIRLS MIDDLE SCHOOL S	AIDPUR M	<u>IUZAFF</u>	RABAD			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,048,000	3,845,000	<u>4,715,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,352,000	2,358,000	<u>2,618,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>455,000</u>	<u>455,000</u>	473,000
S071	Senior Teacher	BPS-16	1	1	455,000		473,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,897,000</u>	<u>1,903,000</u>	<u>2,145,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,489,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	1	0	473,000		
P047	Primary Teacher	BPS-07	3	0	833,000		
N004	Naib Qasid	BPS-01	1	1	205,000		216,000
A012	TOTAL ALLOWANCES				<u>1,696,000</u>	<u>1,487,000</u>	<u>2,097,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,696,000</u>	<u>1,487,000</u>	<u>2,097,000</u>
A01202	House Rent Allowance				172,000		173,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000		172,000
A0122Y	Ad-hoc Relief Allowance - 2017				235,000		244,000
A0123G	Ad-hoc Relief Allowance - 2018				235,000		550,000
A0123P	Ad-hoc Relief Allowance - 2019				448,000		524,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				4,048,000	3,845,000	4,715,000

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0593	MUHAMMAD KHALID SHAHEED	GIRLS	MIDDLE S	SCHOOL	KAILGRAN I	<u>/IUZAFFARA</u>	BAD
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>4,146,000</u>	<u>3,466,000</u>	4,254,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,378,000</u>	<u>2,053,000</u>	2,300,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	<u>236,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,124,000</u>	<u>1,817,000</u>	<u>2,046,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,115,000
E049	Elementary Teacher (Science)	BPS-11	0	1			238,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			486,000
A048	Arabic Teacher	BPS-09	1	0	428,000		
J029	Junior Science Teacher	BPS-09	1	0	207,000		
J035	Junior Teacher	BPS-09	1	0	251,000		
P047	Primary Teacher	BPS-07	3	0	1,037,000		
N004	Naib Qasid	BPS-01	1	1	201,000		207,000
A012	TOTAL ALLOWANCES				<u>1,768,000</u>	<u>1,413,000</u>	<u>1,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,768,000</u>	<u>1,413,000</u>	<u>1,954,000</u>
A01202	House Rent Allowance				186,000		178,000
A01203	Conveyance Allowance				243,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		2,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000		155,000
A0122Y	Ad-hoc Relief Allowance - 2017				238,000		213,000
A0123G	Ad-hoc Relief Allowance - 2018				238,000		483,000
A0123P	Ad-hoc Relief Allowance - 2019				463,000		460,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		78,000
	GRAND TOTAL				4,146,000	3,466,000	4,254,000

987 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0594	GIRLS MIDDLE SCHOOL D	EBRIAL M	<u>UZAFF</u>	RABAD			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>2,811,000</u>	2,658,000	3,209,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,550,000</u>	1,542,000	<u>1,699,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	254,000	254,000
S071	Senior Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,296,000</u>	<u>1,288,000</u>	<u>1,445,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,075,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	553,000		
P047	Primary Teacher	BPS-07	2	0	392,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				<u>1,261,000</u>	<u>1,116,000</u>	<u>1,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,261,000</u>	<u>1,116,000</u>	<u>1,510,000</u>
A01202	House Rent Allowance				138,000		138,000
A01203	Conveyance Allowance				185,000		185,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				117,000		117,000
A0122M	Ad-hoc Relief Allowance - 2016				146,000		146,000
A0122Y	Ad-hoc Relief Allowance - 2017				155,000		159,000
A0123G	Ad-hoc Relief Allowance - 2018				155,000		357,000
A0123P	Ad-hoc Relief Allowance - 2019				297,000		340,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				54,000		54,000
	GRAND TOTAL				2,811,000	2,658,000	3,209,000

988 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0596	GIRLS MIDDLE SCHOOL K	ARDALA I	MUZAFF	ARABAD	<u>)</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>4,758,000</u>	4,383,000	<u>5,374,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,694,000	2,699,000	2,993,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>	<u>564,000</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000		583,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,130,000</u>	2,135,000	2,410,000
E046	Elementary Teacher	BPS-11	0	5			1,840,000
E049	Elementary Teacher (Science)	BPS-11	0	1			363,000
J029	Junior Science Teacher	BPS-09	1	0	316,000		
J035	Junior Teacher	BPS-09	1	0	505,000		
P047	Primary Teacher	BPS-07	4	0	1,112,000		
N004	Naib Qasid	BPS-01	1	1	197,000		207,000
A012	TOTAL ALLOWANCES				<u>2,064,000</u>	<u>1,684,000</u>	<u>2,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,064,000</u>	<u>1,684,000</u>	<u>2,381,000</u>
A01202	House Rent Allowance				190,000		191,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				337,000		201,000
A0122Y	Ad-hoc Relief Allowance - 2017				269,000		279,000
A0123G	Ad-hoc Relief Allowance - 2018				269,000		629,000
A0123P	Ad-hoc Relief Allowance - 2019				511,000		599,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		66,000
	GRAND TOTAL				4,758,000	4,383,000	5,374,000

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0597	GIRLS MIDDLE SCHOOL D	HANI MAI	SAIBA N	//UZAFF	ARABAD		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			6,234,000	<u>5,238,000</u>	6,445,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,676,000	3,212,000	3,581,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	564,000	564,000	583,000
S071	Senior Teacher	BPS-16	_ 1	1	564,000		583,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	3,112,000	2,648,000	2,998,000
E046	Elementary Teacher	BPS-11	0	5			1,917,000
E049	Elementary Teacher (Science)	BPS-11	0	1			471,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			409,000
A048	Arabic Teacher	BPS-09	1	0	358,000		
J029	Junior Science Teacher	BPS-09	1	0	414,000		
J035	Junior Teacher	BPS-09	2	0	599,000		
P047	Primary Teacher	BPS-07	3	0	1,544,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				2,558,000	2,026,000	2,864,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,558,000	2,026,000	2,864,000
A01202	House Rent Allowance				239,000		229,000
A01203	Conveyance Allowance				336,000		325,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				171,000		171,000
A0122M	Ad-hoc Relief Allowance - 2016				272,000		237,000
A0122Y	Ad-hoc Relief Allowance - 2017				368,000		333,000
A0123G	Ad-hoc Relief Allowance - 2018				368,000		752,000
A0123P	Ad-hoc Relief Allowance - 2019				707,000		716,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		87,000
	GRAND TOTAL				6,234,000	5,238,000	6,445,000

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	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0598	GIRLS MIDDLE SCHOOL RA	AROO ML	<u>JZAFFAR</u>	RABAD			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			6,324,000	<u>5,566,000</u>	6,849,000
A011	TOTAL PAY		<u>11</u>	<u>11</u>	3,525,000	3,272,000	3,648,000
A01101	PAY OF OFFICERS		<u>1</u>	1	709,000	709,000	737,000
S071	Senior Teacher	BPS-16	1	1	709,000		737,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	2,816,000	2,563,000	<u>2,911,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,895,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			378,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			238,000
A048	Arabic Teacher	BPS-09	1	0	583,000		
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	3	0	472,000		
Q005	Qaria	BPS-09	1	0	207,000		
P047	Primary Teacher	BPS-07	3	0	1,184,000		
N004	Naib Qasid	BPS-01	1	1	216,000		221,000
A012	TOTAL ALLOWANCES				2,799,000	<u>2,294,000</u>	3,201,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,799,000	<u>2,294,000</u>	3,201,000
A01202	House Rent Allowance				425,000		415,000
A01203	Conveyance Allowance				360,000		334,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				205,000		205,000
A0122M	Ad-hoc Relief Allowance - 2016				261,000		241,000
A0122Y	Ad-hoc Relief Allowance - 2017				353,000		340,000
A0123G	Ad-hoc Relief Allowance - 2018				353,000		766,000
A0123P	Ad-hoc Relief Allowance - 2019				670,000		730,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				6,324,000	5,566,000	6,849,000

991 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
MZ0599	GIRLS MIDDLE SCHOOL G	AJJU TUR	KAN MU	JZAFFAF	RABAD		
A01	TOTAL EMPLOYEE RELATED EX	DENCEC			2,768,000	2,636,000	3,214,000
A011	TOTAL PAY	II LINGLO	7	7	1,498,000	<u>1,502,000</u>	1,683,000
A01101	PAY OF OFFICERS		<u>7</u> <u>1</u>	<u>7</u> <u>1</u>	<u>1,430,000</u> <u>254,000</u>	<u>1,302,000</u> <u>254,000</u>	<u>1,003,000</u> <u>273,000</u>
S071	Senior Teacher	BPS-16	<u>+</u> 1	<u>.</u> 1	254,000	254,000	273,000
A01151	PAY OF OTHER STAFF	B1 0 10	<u>6</u>	<u>6</u>	<u>1,244,000</u>	1,248,000	1,410,000
E046	Elementary Teacher	BPS-11	0	4	<u>.,,,,,,,</u>	1,= 10,000	1,019,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		,
J035	Junior Teacher	BPS-09	2	0	507,000		
P047	Primary Teacher	BPS-07	2	0	381,000		
N004	Naib Qasid	BPS-01	1	1	193,000		202,000
A012	TOTAL ALLOWANCES				<u>1,270,000</u>	<u>1,134,000</u>	<u>1,531,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,270,000</u>	<u>1,134,000</u>	<u>1,531,000</u>
A01202	House Rent Allowance				155,000		156,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				113,000		113,000
A0122Y	Ad-hoc Relief Allowance - 2017				150,000		157,000
A0123G	Ad-hoc Relief Allowance - 2018				150,000		353,000
A0123P	Ad-hoc Relief Allowance - 2019				287,000		337,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				2,768,000	2,636,000	3,214,000

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	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIO	ES					
092	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0600	GIRLS MIDDLE SCHOOL GOF	RSIAN N	<u>//UZAFF/</u>	ARABAD	•		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>3,645,000</u>	3,619,000	4,560,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,067,000	2,235,000	2,528,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	254,000	273,000
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,813,000</u>	<u>1,981,000</u>	2,255,000
E046	Elementary Teacher	BPS-11	0	6			2,255,000
J035	Junior Teacher	BPS-09	1	0	442,000		
P047	Primary Teacher	BPS-07	5	0	1,371,000		
A012	TOTAL ALLOWANCES				<u>1,578,000</u>	<u>1,384,000</u>	2,032,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,578,000</u>	<u>1,384,000</u>	2,032,000
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				232,000		232,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				152,000		152,000
A0122Y	Ad-hoc Relief Allowance - 2017				207,000		232,000
A0123G	Ad-hoc Relief Allowance - 2018				207,000		531,000
A0123P	Ad-hoc Relief Allowance - 2019				401,000		506,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL	-			3,645,000	3,619,000	4,560,000

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
MZ0601	CH. JAHANGIR KHAN GIRL	S MIDDLI	E SCHOO	OL SAWA	AN MUZAFF	ARABAD	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>4,776,000</u>		<u>5,689,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,853,000</u>		<u>3,230,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>960,000</u>	<u>994,000</u>	<u>1,028,000</u>
S071	Senior Teacher	BPS-16	1	1	960,000		1,028,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,893,000</u>	<u>1,957,000</u>	<u>2,202,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,729,000
E049	Elementary Teacher (Science)	BPS-11	0	1			276,000
J029	Junior Science Teacher	BPS-09	1	0	233,000		
J035	Junior Teacher	BPS-09	1	0	637,000		
P047	Primary Teacher	BPS-07	2	0	834,000		
N004	Naib Qasid	BPS-01	1	1	189,000		197,000
A012	TOTAL ALLOWANCES				<u>1,923,000</u>	<u>1,665,000</u>	<u>2,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,923,000</u>	<u>1,665,000</u>	<u>2,459,000</u>
A01202	House Rent Allowance				196,000		196,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				127,000		127,000
A0122M	Ad-hoc Relief Allowance - 2016				210,000		210,000
A0122Y	Ad-hoc Relief Allowance - 2017				285,000		305,000
A0123G	Ad-hoc Relief Allowance - 2018				285,000		678,000
A0123P	Ad-hoc Relief Allowance - 2019				523,000		646,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				45,000		45,000
	GRAND TOTAL				4,776,000	4,616,000	5,689,000

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	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
MZ0602	GIRLS MIDDLE SCHOOL K	HAIRIAN N	<u>IUZAFF</u>	ARABAD	<u>)</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,038,000	2,887,000	3,509,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	1,726,000	1,726,000	1,907,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	418,000	418,000	437,000
S071	Senior Teacher	BPS-16	1	1	418,000		437,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	1,308,000	1,308,000	1,470,000
E046	Elementary Teacher	BPS-11	0	3			985,000
E049	Elementary Teacher (Science)	BPS-11	0	1			284,000
J029	Junior Science Teacher	BPS-09	1	0	246,000		
J035	Junior Teacher	BPS-09	1	0	414,000		
P047	Primary Teacher	BPS-07	2	0	451,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				<u>1,312,000</u>	<u>1,161,000</u>	<u>1,602,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,312,000</u>	<u>1,161,000</u>	1,602,000
A01202	House Rent Allowance				139,000		139,000
A01203	Conveyance Allowance				196,000		196,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				113,000		113,000
A0122M	Ad-hoc Relief Allowance - 2016				125,000		125,000
A0122Y	Ad-hoc Relief Allowance - 2017				173,000		179,000
A0123G	Ad-hoc Relief Allowance - 2018				173,000		400,000
A0123P	Ad-hoc Relief Allowance - 2019				324,000		381,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,038,000	2,887,000	3,509,000

995 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CEASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
	EDUCATION AFFAIRS AND SERV	ICES					
	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
	SECONDARY EDUCATION						
7	GIRLS MIDDLE SCHOOL NO	<u>SHERA I</u>	MUZAFF	ARABAI	<u>)</u>		
	TOTAL EMPLOYEE RELATED EX	PENSES	_		<u>3,552,000</u>	<u>1,378,000</u>	<u>0</u>
	TOTAL PAY		<u>6</u>	<u>0</u>	<u>2,067,000</u>	<u>1,378,000</u>	<u>0</u>
	PAY OF OFFICERS		<u>1</u>	<u>0</u>	<u>546,000</u>	<u>364,000</u>	<u>0</u>
	Senior Teacher	BPS-16	1	0	546,000		
	PAY OF OTHER STAFF		<u>5</u>	<u>0</u>	<u>1,521,000</u>	<u>1,014,000</u>	<u>0</u>
	Junior Science Teacher	BPS-09	1	0	428,000		
	Junior Teacher	BPS-09	1	0	537,000		
	Primary Teacher	BPS-07	2	0	438,000		
	Naib Qasid	BPS-01	1	0	118,000		
	TOTAL ALLOWANCES				<u>1,485,000</u>	<u>0</u>	<u>0</u>
	TOTAL REGULAR ALLOWANCES				<u>1,485,000</u>	<u>0</u>	<u>0</u>
	House Rent Allowance				144,000		
	Conveyance Allowance				196,000		
	Washing Allowance				2,000		
	Dress Allowance				2,000		
	Hill Allow.(Personal Allowance)				2,000		
	Medical Allowance				112,000		
	Ad-hoc Relief Allowance - 2016				162,000		
,	Ad-hoc Relief Allowance - 2017				207,000		-
i	Ad-hoc Relief Allowance - 2018				207,000		-
	Ad-hoc Relief Allowance - 2019				386,000		-
	Charge Allowance				4,000		
	Science Allowance				1,000		
	Teaching Allowance				60,000		
	GRAND TOTAL				3,552,000	1,378,000	0

996 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0609	GIRLS MIDDLE SCHOOL A	WAN PAT	<u> FI MUZA</u>	FFARAE	BAD		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>4,746,000</u>	4,486,000	<u>5,520,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,823,000	2,837,000	3,108,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>	<u>925,000</u>	<u>960,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000		960,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,898,000</u>	<u>1,912,000</u>	<u>2,148,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,695,000
E049	Elementary Teacher (Science)	BPS-11	0	1			256,000
J029	Junior Science Teacher	BPS-09	1	0	224,000		
J035	Junior Teacher	BPS-09	2	0	926,000		
P047	Primary Teacher	BPS-07	2	0	555,000		
N004	Naib Qasid	BPS-01	1	1	193,000		197,000
A012	TOTAL ALLOWANCES				<u>1,923,000</u>	<u>1,649,000</u>	<u>2,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,923,000</u>	<u>1,649,000</u>	<u>2,412,000</u>
A01202	House Rent Allowance				196,000		196,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				143,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000		209,000
A0122Y	Ad-hoc Relief Allowance - 2017				282,000		293,000
A0123G	Ad-hoc Relief Allowance - 2018				282,000		653,000
A0123P	Ad-hoc Relief Allowance - 2019				518,000		622,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				57,000		60,000
	GRAND TOTAL				4,746,000	4,486,000	5,520,000

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0610	GIRLS MIDDLE SCHOOL M	ALSI BAL	A MUZA	FFARAB	AD		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,942,000</u>	<u>2,799,000</u>	3,389,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,676,000</u>	<u>1,676,000</u>	<u>1,841,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>491,000</u>	<u>491,000</u>	<u>510,000</u>
S071	Senior Teacher	BPS-16	1	1	491,000		510,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,185,000</u>	<u>1,185,000</u>	<u>1,331,000</u>
E046	Elementary Teacher	BPS-11	0	3			800,000
E049	Elementary Teacher (Science)	BPS-11	0	1			334,000
J029	Junior Science Teacher	BPS-09	1	0	292,000		
J035	Junior Teacher	BPS-09	1	0	216,000		
P047	Primary Teacher	BPS-07	2	0	484,000		
N004	Naib Qasid	BPS-01	1	1	193,000		197,000
A012	TOTAL ALLOWANCES				<u>1,266,000</u>	<u>1,123,000</u>	<u>1,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,266,000</u>	<u>1,123,000</u>	<u>1,548,000</u>
A01202	House Rent Allowance				136,000		136,000
A01203	Conveyance Allowance				185,000		185,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				110,000		110,000
A0122M	Ad-hoc Relief Allowance - 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance - 2017				168,000		174,000
A0123G	Ad-hoc Relief Allowance - 2018				168,000		387,000
A0123P	Ad-hoc Relief Allowance - 2019				311,000		368,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				57,000		57,000
	GRAND TOTAL				2,942,000	2,799,000	3,389,000

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	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
9	EDUCATION AFFAIRS AND SERVI	CES					
92	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
92101	SECONDARY EDUCATION						
/IZ0615	GIRLS MIDDLE SCHOOL TH	OTHA BA	ANDI MU	ZAFFAR	ABAD		
A 01	TOTAL EMPLOYEE RELATED EXP	PENSES			4,875,000	3,250,000	<u>0</u>
A011	TOTAL PAY		<u>8</u>	<u>0</u>	2,854,000	1,903,000	<u>0</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>o</u>	<u>822,000</u>	<u>548,000</u>	<u>o</u>
5071	Senior Teacher	BPS-16	1	0	822,000		-
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>0</u>	2,032,000	1,355,000	<u>o</u>
1029	Junior Science Teacher	BPS-09	1	0	198,000		
1035	Junior Teacher	BPS-09	2	0	1,128,000		
P047	Primary Teacher	BPS-07	3	0	588,000		
N 004	Naib Qasid	BPS-01	1	0	118,000		-
A012	TOTAL ALLOWANCES				2,021,000	1,347,000	<u>o</u>
A012-1	TOTAL REGULAR ALLOWANCES				2,021,000	1,347,000	<u>o</u>
A01202	House Rent Allowance				218,000		-
A01203	Conveyance Allowance				243,000		-
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				7,000		-
\01217	Medical Allowance				158,000		-
\0122M	Ad-hoc Relief Allowance - 2016				208,000		-
\0122Y	Ad-hoc Relief Allowance - 2017				285,000		-
\0123G	Ad-hoc Relief Allowance - 2018				285,000		-
A0123P	Ad-hoc Relief Allowance - 2019				530,000		-
A01238	Charge Allowance				4,000		-
A01253	Science Allowance				1,000		-
\01289	Teaching Allowance				78,000		-
	GRAND TOTAL				4,875,000	3,250,000	0

999 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0616	GIRLS MIDDLE SCHOOL P.	<u>ARSACHA</u>	MUZAF	FARABA	<u>AD</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>4,519,000</u>	4,350,000	<u>5,473,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,701,000	2,701,000	3,014,000
A01101	PAY OF OFFICERS		1	<u>1</u>	528,000	528,000	546,000
S071	Senior Teacher	BPS-16	_ 1	1	528,000		546,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	2,173,000	2,173,000	2,468,000
E046	Elementary Teacher	BPS-11	0	4			2,279,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	873,000		
P047	Primary Teacher	BPS-07	2	0	1,137,000		
A012	TOTAL ALLOWANCES				<u>1,818,000</u>	<u>1,649,000</u>	<u>2,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,818,000</u>	<u>1,574,000</u>	<u>2,279,000</u>
A01202	House Rent Allowance				164,000		164,000
A01203	Conveyance Allowance				220,000		220,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				108,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				200,000		200,000
A0122Y	Ad-hoc Relief Allowance - 2017				270,000		279,000
A0123G	Ad-hoc Relief Allowance - 2018				270,000		633,000
A0123P	Ad-hoc Relief Allowance - 2019				514,000		603,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)		45	<u>0</u>	75,000	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)	4 540 000	75,000	180,000
	GRAND TOTAL				4,519,000	4,350,000	5,473,000

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0617	GIRLS MIDDLE SCHOOL C	<u>HEERBAN</u>	MUZAF	FARABA	<u>AD</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>3,477,000</u>	<u>3,253,000</u>	<u>4,049,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,016,000</u>	<u>1,988,000</u>	<u>2,251,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>287,000</u>	<u>259,000</u>	<u>287,000</u>
S071	Senior Teacher	BPS-16	1	1	287,000		287,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,729,000</u>	<u>1,729,000</u>	<u>1,964,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,785,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	1,137,000		
P047	Primary Teacher	BPS-07	2	0	438,000		
A012	TOTAL ALLOWANCES				<u>1,461,000</u>	<u>1,265,000</u>	<u>1,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,461,000</u>	<u>1,265,000</u>	<u>1,798,000</u>
A01202	House Rent Allowance				149,000		149,000
A01203	Conveyance Allowance				198,000		198,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				108,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				137,000		137,000
A0122Y	Ad-hoc Relief Allowance - 2017				202,000		207,000
A0123G	Ad-hoc Relief Allowance - 2018				202,000		473,000
A0123P	Ad-hoc Relief Allowance - 2019				389,000		450,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				3,477,000	3,253,000	4,049,000

1001 KC21014 EDUCATION SCHOOLS (FEMALE)

	5111107101111 01111 0D 1507		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0618	GIRLS MIDDLE SCHOOL KA	TKAIR B	ALA MU	ZAFFAR	ABAD		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>1,632,000</u>	<u>1,563,000</u>	<u>1,907,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>870,000</u>	<u>870,000</u>	<u>981,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	<u>254,000</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>616,000</u>	<u>616,000</u>	<u>708,000</u>
E046	Elementary Teacher	BPS-11	0	3			708,000
J035	Junior Teacher	BPS-09	1	0	330,000		
P047	Primary Teacher	BPS-07	2	0	286,000		
A012	TOTAL ALLOWANCES				<u>762,000</u>	<u>693,000</u>	<u>926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>762,000</u>	<u>693,000</u>	926,000
A01202	House Rent Allowance				97,000		97,000
A01203	Conveyance Allowance				141,000		141,000
A01217	Medical Allowance				72,000		77,000
A0122M	Ad-hoc Relief Allowance - 2016				65,000		65,000
A0122Y	Ad-hoc Relief Allowance - 2017				87,000		92,000
A0123G	Ad-hoc Relief Allowance - 2018				87,000		206,000
A0123P	Ad-hoc Relief Allowance - 2019				161,000		196,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				48,000		48,000
	GRAND TOTAL				1,632,000	1,563,000	1,907,000

1002 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
MZ0620	GIRLS MIDDLE SCHOOL M	INHAA MU	ZAFFAF	RABAD			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>1,515,000</u>	<u>1,723,000</u>	<u>2,196,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>800,000</u>	<u>938,000</u>	<u>1,056,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	<u>254,000</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>546,000</u>	<u>684,000</u>	<u>783,000</u>
E046	Elementary Teacher	BPS-11	0	2			449,000
E049	Elementary Teacher (Science)	BPS-11	0	1			334,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	1	0	238,000		
A012	TOTAL ALLOWANCES				<u>715,000</u>	<u>785,000</u>	<u>1,140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>715,000</u>	<u>710,000</u>	<u>960,000</u>
A01202	House Rent Allowance				93,000		96,000
A01203	Conveyance Allowance				130,000		141,000
A01217	Medical Allowance				77,000		77,000
A0122M	Ad-hoc Relief Allowance - 2016				61,000		70,000
A0122Y	Ad-hoc Relief Allowance - 2017				80,000		99,000
A0123G	Ad-hoc Relief Allowance - 2018				80,000		222,000
A0123P	Ad-hoc Relief Allowance - 2019				147,000		211,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				42,000		39,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	180,000
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				1,515,000	1,723,000	2,196,000

1003 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMBER OF		BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIC	ES					
092	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0624	GIRLS MIDDLE SCHOOL NAG	NI MUJ	IAHIDAB	AD MUZ	AFFARABAI	<u>D</u>	
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			<u>2,389,000</u>	<u>2,279,000</u>	<u>2,738,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,363,000</u>	<u>1,363,000</u>	<u>1,482,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>528,000</u>	<u>528,000</u>	<u>546,000</u>
S071	Senior Teacher	BPS-16	1	1	528,000		546,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>835,000</u>	<u>835,000</u>	<u>936,000</u>
E046	Elementary Teacher	BPS-11	0	3			779,000
J035	Junior Teacher	BPS-09	1	0	198,000		
P047	Primary Teacher	BPS-07	2	0	484,000		
N004	Naib Qasid	BPS-01	1	1	153,000		157,000
A012	TOTAL ALLOWANCES				<u>1,026,000</u>	<u>916,000</u>	<u>1,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,026,000</u>	<u>916,000</u>	<u>1,256,000</u>
A01202	House Rent Allowance				111,000		111,000
A01203	Conveyance Allowance				151,000		151,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				100,000		100,000
A0122Y	Ad-hoc Relief Allowance - 2017				136,000		141,000
A0123G	Ad-hoc Relief Allowance - 2018				136,000		311,000
A0123P	Ad-hoc Relief Allowance - 2019				246,000		296,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				48,000		48,000
	GRAND TOTAL				2,389,000	2,279,000	2,738,000

1004 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0663	GIRLS MIDDLE SCHOOL KO	MI KOT I	<u>MUZAFF</u>	<u>ARABAI</u>	<u>)</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,255,000	9,565,000	<u>11,918,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	5,943,000	5,861,000	6,622,000
A01101	PAY OF OFFICERS		1	1	491,000	516,000	544,000
S071	Senior Teacher	BPS-16	1	1	491,000		544,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	5,452,000	<u>5,345,000</u>	6,078,000
E046	Elementary Teacher	BPS-11	0	11			4,818,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			199,000
E053	Elementary Teacher (Handicraft)	BPS-11	0	1			363,000
E057	Elementary Teacher (PET)	BPS-11	0	1			246,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			189,000
A048	Arabic Teacher	BPS-09	1	0	172,000		
H002	Handicraft Teacher	BPS-09	1	0	316,000		
J035	Junior Teacher	BPS-09	5	0	2,360,000		
P018	PET	BPS-09	1	0	216,000		
Q005	Qaria	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	6	0	1,962,000		
N004	Naib Qasid	BPS-01	1	1	263,000		263,000
A012	TOTAL ALLOWANCES				4,312,000	3,704,000	5,296,000
A012-1	TOTAL REGULAR ALLOWANCES				4,312,000	3,704,000	<u>5,296,000</u>
A01202	House Rent Allowance				438,000		457,000
A01203	Conveyance Allowance				592,000		592,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				307,000		307,000
A0122M	Ad-hoc Relief Allowance - 2016				437,000		430,000
A0122Y	Ad-hoc Relief Allowance - 2017				594,000		609,000
A0123G	Ad-hoc Relief Allowance - 2018				594,000		1,391,000
A0123P	Ad-hoc Relief Allowance - 2019				1,164,000		1,324,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				156,000		156,000
	GRAND TOTAL				10,255,000	9,565,000	11,918,000

1005 KC21014 EDUCATION SCHOOLS (FEMALE)

	JNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0690	GIRLS MIDDLE SCHOOL PO	THIAN M	<u>IUZAFF</u>	<u>ARABAD</u>			
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			<u>2,135,000</u>	<u>2,009,000</u>	<u>2,411,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,195,000</u>	<u>1,174,000</u>	<u>1,280,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>455,000</u>	<u>437,000</u>	<u>455,000</u>
S071	Senior Teacher	BPS-16	1	1	455,000		455,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>740,000</u>	<u>737,000</u>	<u>825,000</u>
E046	Elementary Teacher	BPS-11	0	3			686,000
J035	Junior Teacher	BPS-09	1	0	198,000		
P047	Primary Teacher	BPS-07	2	0	403,000		
N004	Naib Qasid	BPS-01	1	1	139,000		139,000
A012	TOTAL ALLOWANCES				<u>940,000</u>	<u>835,000</u>	<u>1,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>940,000</u>	<u>835,000</u>	<u>1,131,000</u>
A01202	House Rent Allowance				102,000		102,000
A01203	Conveyance Allowance				151,000		151,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				95,000		95,000
A0122M	Ad-hoc Relief Allowance - 2016				87,000		87,000
A0122Y	Ad-hoc Relief Allowance - 2017				120,000		122,000
A0123G	Ad-hoc Relief Allowance - 2018				120,000		269,000
A0123P	Ad-hoc Relief Allowance - 2019				216,000		256,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				39,000		39,000
	GRAND TOTAL				2,135,000	2,009,000	2,411,000

1006 KC21014 EDUCATION SCHOOLS (FEMALE)

	UNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
			2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0691	GIRLS MIDDLE SCHOOL BA	LLAN MU	JZAFFA	RABAD			
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			2,771,000	<u>2,585,000</u>	3,179,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,593,000</u>	<u>1,586,000</u>	1,727,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>753,000</u>	<u>753,000</u>	<u>787,000</u>
S071	Senior Teacher	BPS-16	1	1	753,000		787,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>840,000</u>	<u>833,000</u>	940,000
E046	Elementary Teacher	BPS-11	0	3			801,000
J035	Junior Teacher	BPS-09	1	0	216,000		
P047	Primary Teacher	BPS-07	2	0	488,000		
N004	Naib Qasid	BPS-01	1	1	136,000		139,000
A012	TOTAL ALLOWANCES				<u>1,178,000</u>	<u>999,000</u>	1,452,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,178,000</u>	<u>999,000</u>	<u>1,452,000</u>
A01202	House Rent Allowance				154,000		154,000
A01203	Conveyance Allowance				162,000		162,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				98,000		98,000
A0122M	Ad-hoc Relief Allowance - 2016				113,000		113,000
A0122Y	Ad-hoc Relief Allowance - 2017				159,000		165,000
A0123G	Ad-hoc Relief Allowance - 2018				159,000		363,000
A0123P	Ad-hoc Relief Allowance - 2019				281,000		345,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				42,000		42,000
	GRAND TOTAL				2,771,000	2,585,000	3,179,000

1007 KC21014 EDUCATION SCHOOLS (FEMALE)

	UNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0692	GIRLS MIDDLE SCHOOL BA	ARRIAN D	AR BAN	IG MUZA	FFARABAD		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,057,000</u>	<u>1,961,000</u>	<u>2,374,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,081,000</u>	<u>1,081,000</u>	<u>1,208,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	<u>254,000</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>827,000</u>	<u>827,000</u>	935,000
E046	Elementary Teacher	BPS-11	0	3			789,000
J035	Junior Teacher	BPS-09	1	0	198,000		
P047	Primary Teacher	BPS-07	2	0	486,000		
N004	Naib Qasid	BPS-01	1	1	143,000		146,000
A012	TOTAL ALLOWANCES				<u>976,000</u>	<u>880,000</u>	<u>1,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>976,000</u>	<u>880,000</u>	<u>1,166,000</u>
A01202	House Rent Allowance				118,000		118,000
A01203	Conveyance Allowance				162,000		162,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				105,000		105,000
A0122M	Ad-hoc Relief Allowance - 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance - 2017				108,000		114,000
A0123G	Ad-hoc Relief Allowance - 2018				108,000		254,000
A0123P	Ad-hoc Relief Allowance - 2019				204,000		242,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				36,000		36,000
	GRAND TOTAL				2,057,000	1,961,000	2,374,000

1008 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0798	GIRLS MIDDLE SCHOOL TA	ALGRAN I	MUZAFF.	ARABAD	<u>)</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>2,300,000</u>	<u>2,130,000</u>	<u>2,615,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,272,000</u>	<u>1,227,000</u>	<u>1,385,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>291,000</u>	<u>254,000</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	291,000		273,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>981,000</u>	<u>973,000</u>	<u>1,112,000</u>
E046	Elementary Teacher	BPS-11	0	3			943,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	442,000		
P047	Primary Teacher	BPS-07	2	0	385,000		
A012	TOTAL ALLOWANCES				<u>1,028,000</u>	903,000	<u>1,230,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,028,000</u>	903,000	<u>1,230,000</u>
A01202	House Rent Allowance				120,000		120,000
A01203	Conveyance Allowance				164,000		164,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				93,000		93,000
A0122Y	Ad-hoc Relief Allowance - 2017				127,000		128,000
A0123G	Ad-hoc Relief Allowance - 2018				127,000		291,000
A0123P	Ad-hoc Relief Allowance - 2019				240,000		277,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,300,000	2,130,000	2,615,000

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
MZ0803	GIRLS MIDDLE SCHOOL K	UTLI SARA	AR MUZ	<u>AFFARA</u>	BAD		
A01	TOTAL EMPLOYEE RELATED EX	DENSES			2,746,000	<u>2,645,000</u>	3,359,000
A011	TOTAL PAY	II LIVOLO	<u>5</u>	<u>5</u>	<u>1,564,000</u>	<u>1,548,000</u>	<u>3,333,000</u> <u>1,724,000</u>
A01101	PAY OF OFFICERS		<u>u</u> 1	<u>u</u> 1	<u>571,000</u>	<u>571,000</u>	<u>599,000</u>
S071	Senior Teacher	BPS-16	<u>.</u> 1	<u>.</u> 1	571,000	07 1,000	599,000
A01151	PAY OF OTHER STAFF	B1 0 10	<u>4</u>	<u>4</u>	<u>993,000</u>	977,000	1,125,000
E046	Elementary Teacher	BPS-11	0	3	<u>333,533</u>	<u> </u>	956,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		,
J035	Junior Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	2	0	685,000		
A012	TOTAL ALLOWANCES				1,182,000	1,097,000	1,635,000
A012-1	TOTAL REGULAR ALLOWANCES	3			1,182,000	1,022,000	1,455,000
A01202	House Rent Allowance				149,000		149,000
A01203	Conveyance Allowance				175,000		175,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				94,000		94,000
A0122M	Ad-hoc Relief Allowance - 2016				101,000		101,000
A0122Y	Ad-hoc Relief Allowance - 2017				156,000		162,000
A0123G	Ad-hoc Relief Allowance - 2018				156,000		362,000
A0123P	Ad-hoc Relief Allowance - 2019				284,000		345,000
A01253	Science Allowance				4,000		4,000
A01238	Charge Allowance				1,000		1,000
A01289	Teaching Allowance				57,000		57,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)	0.740.000	75,000	180,000
	GRAND TOTAL				2,746,000	2,645,000	3,359,000

1010 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
•					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0804	GIRLS MIDDLE SCHOOL U	PPER TAI	RIQABAI	<u>MUZAF</u>	FARABAD		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,373,000	4,126,000	5,029,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,471,000	2,471,000	2,706,000
A01101	PAY OF OFFICERS		1	1	891,000	891,000	925,000
S071	Senior Teacher	BPS-16	1	1	891,000	301,000	925,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,580,000	1,580,000	1,781,000
E046	Elementary Teacher	BPS-11	0	4			1,362,000
E049	Elementary Teacher (Science)	BPS-11	0	1			266,000
J029	Junior Science Teacher	BPS-09	1	0	233,000		•
P047	Primary Teacher	BPS-07	4	0	1,197,000		
N004	Naib Qasid	BPS-01	1	1	150,000		153,000
A012	TOTAL ALLOWANCES				1,902,000	<u>1,655,000</u>	2,323,000
A012-1	TOTAL REGULAR ALLOWANCES	S			1,902,000	<u>1,655,000</u>	2,323,000
A01202	House Rent Allowance				284,000		284,000
A01203	Conveyance Allowance				208,000		208,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				2,000		2,000
A01208	Dress Allowance				7,000		7,000
A01207	Washing Allowance				142,000		142,000
A0122M	Ad-hoc Relief Allowance - 2016				182,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017				247,000		256,000
A0123G	Ad-hoc Relief Allowance - 2018				247,000		568,000
A0123P	Ad-hoc Relief Allowance - 2019				450,000		541,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				4,373,000	4,126,000	5,029,000

1011 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0805	GIRLS MIDDLE SCHOOL DO	<u>OMISHI M</u>	<u>UZAFFA</u>	RABAD			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,145,000</u>	<u>1,991,000</u>	<u>2,516,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,220,000</u>	<u>1,146,000</u>	<u>1,250,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>640,000</u>	<u>566,000</u>	<u>584,000</u>
S071	Senior Teacher	BPS-16	1	1	640,000		584,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>580,000</u>	<u>580,000</u>	<u>666,000</u>
E046	Elementary Teacher	BPS-11	0	2			487,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	2	0	426,000		
A012	TOTAL ALLOWANCES				<u>925,000</u>	<u>845,000</u>	<u>1,266,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	6			<u>925,000</u>	<u>770,000</u>	<u>1,086,000</u>
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				130,000		130,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				80,000		74,000
A0122M	Ad-hoc Relief Allowance - 2016				90,000		81,000
A0122Y	Ad-hoc Relief Allowance - 2017				122,000		119,000
A0123G	Ad-hoc Relief Allowance - 2018				122,000		263,000
A0123P	Ad-hoc Relief Allowance - 2019				212,000		250,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				48,000		48,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,145,000	1,991,000	2,516,000

1012 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OF IEST		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0806	GIRLS MIDDLE SCHOOL AT	SHAL M	<u>JZAFFAF</u>	RABAD			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,897,000</u>	<u>2,736,000</u>	<u>3,351,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,713,000</u>	<u>1,699,000</u>	<u>1,878,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>546,000</u>	<u>546,000</u>	<u>564,000</u>
S071	Senior Teacher	BPS-16	1	1	546,000		564,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,167,000</u>	<u>1,153,000</u>	<u>1,314,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,145,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	537,000		
P047	Primary Teacher	BPS-07	2	0	467,000		
A012	TOTAL ALLOWANCES				<u>1,184,000</u>	<u>1,037,000</u>	<u>1,473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,184,000</u>	<u>1,037,000</u>	<u>1,473,000</u>
A01202	House Rent Allowance				83,000		83,000
A01203	Conveyance Allowance				164,000		164,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				125,000		125,000
A0122Y	Ad-hoc Relief Allowance - 2017				171,000		176,000
A0123G	Ad-hoc Relief Allowance - 2018				171,000		394,000
A0123P	Ad-hoc Relief Allowance - 2019				315,000		376,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,897,000	2,736,000	3,351,000

1013 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0807	GIRLS MIDDLE SCHOOL SA	<u>AIB THAN</u>	MUZAFI	<u>FARABA</u>	<u>D</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>1,841,000</u>	2,023,000	<u>2,459,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,037,000</u>	<u>1,223,000</u>	<u>1,346,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>491,000</u>	<u>491,000</u>	<u>510,000</u>
S071	Senior Teacher	BPS-16	1	1	491,000		510,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>546,000</u>	<u>732,000</u>	<u>836,000</u>
E046	Elementary Teacher	BPS-11	0	2			657,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	2	0	392,000		
A012	TOTAL ALLOWANCES				<u>804,000</u>	<u>800,000</u>	<u>1,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>804,000</u>	<u>800,000</u>	<u>1,113,000</u>
A01202	House Rent Allowance				62,000		72,000
A01203	Conveyance Allowance				130,000		141,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				94,000		94,000
A0122M	Ad-hoc Relief Allowance - 2016				72,000		72,000
A0122Y	Ad-hoc Relief Allowance - 2017				104,000		127,000
A0123G	Ad-hoc Relief Allowance - 2018				104,000		283,000
A0123P	Ad-hoc Relief Allowance - 2019				183,000		269,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				48,000		48,000
-	GRAND TOTAL				1,841,000	2,023,000	2,459,000

1014 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0809	SYEDA MAHMOORA KHATOO	N GIRLS I	MIDDLE S	CHOOL	KATHILEE N	<u>IUZAFFARA</u>	BAD
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,887,000</u>	<u>2,377,000</u>	<u>2,901,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,689,000</u>	<u>1,419,000</u>	<u>1,576,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>	<u>437,000</u>	<u>455,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000		455,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>960,000</u>	<u>982,000</u>	<u>1,121,000</u>
E046	Elementary Teacher	BPS-11	0	3			942,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	324,000		
P047	Primary Teacher	BPS-07	2	0	482,000		
A012	TOTAL ALLOWANCES				<u>1,198,000</u>	<u>958,000</u>	<u>1,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,198,000</u>	<u>958,000</u>	<u>1,325,000</u>
A01202	House Rent Allowance				115,000		116,000
A01203	Conveyance Allowance				153,000		164,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				105,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				128,000		104,000
A0122Y	Ad-hoc Relief Allowance - 2017				169,000		147,000
A0123G	Ad-hoc Relief Allowance - 2018				169,000		331,000
A0123P	Ad-hoc Relief Allowance - 2019				301,000		315,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				51,000		51,000
	GRAND TOTAL				2,887,000	2,377,000	2,901,000

1015 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0814	GIRLS MIDDLE SCHOOL M	IANI KAT	KARE MI	<u>JZAFFA</u>	RABAD		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>2,501,000</u>	2,006,000	2,479,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	1,393,000	1,140,000	1,301,000
A01101	PAY OF OFFICERS		<u>-</u>	1	254,000	254,000	273,000
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,139,000</u>	<u>886,000</u>	1,028,000
E046	Elementary Teacher	BPS-11	0	3			714,000
E049	Elementary Teacher (Science)	BPS-11	0	1			314,000
J029	Junior Science Teacher	BPS-09	1	0	276,000		
J035	Junior Teacher	BPS-09	2	0	470,000		
P047	Primary Teacher	BPS-07	1	0	393,000		
A012	TOTAL ALLOWANCES				<u>1,108,000</u>	<u>866,000</u>	<u>1,178,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,108,000</u>	<u>866,000</u>	<u>1,178,000</u>
A01202	House Rent Allowance				129,000		120,000
A01203	Conveyance Allowance				175,000		164,000
A01211	Hill Allow.(Personal Allowance)				5,000		2,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				106,000		83,000
A0122Y	Ad-hoc Relief Allowance - 2017				139,000		121,000
A0123G	Ad-hoc Relief Allowance - 2018				139,000		273,000
A0123P	Ad-hoc Relief Allowance - 2019				266,000		260,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				54,000		60,000
	GRAND TOTAL				2,501,000	2,006,000	2,479,000

1016 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0802	GIRLS MIDDLE SCHOOL K	ANOOR P	ANJGAF	RAN MUZ	AFFARABA	<u>\D</u>	
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			2,348,000	2,217,000	2,718,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	1,310,000	1,310,000	1,445,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	599,000	599,000	627,000
S071	Senior Teacher	BPS-16	1	1	599,000		627,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>711,000</u>	711,000	<u>818,000</u>
E046	Elementary Teacher	BPS-11	0	3			639,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	3	0	557,000		
A012	TOTAL ALLOWANCES				<u>1,038,000</u>	907,000	1,273,000
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,038,000</u>	907,000	1,273,000
A01202	House Rent Allowance				133,000		133,000
A01203	Conveyance Allowance				153,000		153,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
401217	Medical Allowance				95,000		95,000
40122M	Ad-hoc Relief Allowance - 2016				96,000		96,000
40122Y	Ad-hoc Relief Allowance - 2017				131,000		137,000
A0123G	Ad-hoc Relief Allowance - 2018				131,000		303,000
40123P	Ad-hoc Relief Allowance - 2019				232,000		289,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
<u></u>	GRAND TOTAL				2,348,000	2,217,000	2,718,000

1017 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0801	GIRLS MIDDLE SCHOOL K	HATER SA	AYEDIAN	I MUZAF	FARABAD		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>1,976,000</u>	<u>1,925,000</u>	<u>2,356,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,142,000</u>	<u>1,156,000</u>	<u>1,265,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>585,000</u>	<u>599,000</u>	<u>627,000</u>
S071	Senior Teacher	BPS-16	1	1	585,000		627,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>557,000</u>	<u>557,000</u>	<u>638,000</u>
E046	Elementary Teacher	BPS-11	0	2			459,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	2	0	403,000		
A012	TOTAL ALLOWANCES				<u>834,000</u>	<u>769,000</u>	<u>1,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>834,000</u>	<u>769,000</u>	<u>1,091,000</u>
A01202	House Rent Allowance				91,000		112,000
A01203	Conveyance Allowance				130,000		130,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				77,000		77,000
A0122M	Ad-hoc Relief Allowance - 2016				60,000		83,000
A0122Y	Ad-hoc Relief Allowance - 2017				114,000		121,000
A0123G	Ad-hoc Relief Allowance - 2018				114,000		266,000
A0123P	Ad-hoc Relief Allowance - 2019				199,000		253,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				42,000		42,000
	GRAND TOTAL				1,976,000	1,925,000	2,356,000

	FUNCTIONAL CUM OR IECT		NUMBER OF		BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0874	GIRLS MIDDLE SCHOOL KA	NGAR K	OMI KO	Γ MUZAF	FARABAD		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	<u>849,000</u>	<u>2,361,000</u>
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u>	<u>426,000</u>	<u>1,102,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>98,000</u>	<u>236,000</u>
S071	Senior Teacher	BPS-16	0	1			236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	<u>328,000</u>	<u>866,000</u>
E046	Elementary Teacher	BPS-11	0	3			705,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>423,000</u>	<u>1,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	<u>348,000</u>	1,079,000
A01202	House Rent Allowance						121,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						12,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						80,000
A0122Y	Ad-hoc Relief Allowance - 2017						102,000
A0123G	Ad-hoc Relief Allowance - 2018						231,000
A0123P	Ad-hoc Relief Allowance - 2019						220,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	849,000	2,361,000

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	INCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES E	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIO	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0875	GIRLS MIDDLE SCHOOL CH	AROOT	A MUZA	FFARAB	<u>AD</u>		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>0</u>	<u>849,000</u>	<u>2,361,000</u>
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u>	<u>426,000</u>	<u>1,102,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>98,000</u>	<u>236,000</u>
S071	Senior Teacher	BPS-16	0	1			236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	<u>328,000</u>	<u>866,000</u>
E046	Elementary Teacher	BPS-11	0	3			705,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>o</u>	<u>423,000</u>	<u>1,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>o</u>	<u>348,000</u>	<u>1,079,000</u>
A01202	House Rent Allowance						121,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						12,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						80,000
A0122Y	Ad-hoc Relief Allowance - 2017						102,000
A0123G	Ad-hoc Relief Allowance - 2018						231,000
A0123P	Ad-hoc Relief Allowance - 2019						220,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
A012-2	TOTAL OTHER ALLOWANCES (EX	CL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	849,000	2,361,000

	FUNCTIONAL OUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES E	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0876	GIRLS MIDDLE SCHOOL NI	AZPURA	MUZAF	<u>FARABA</u>	D		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	776,000	<u>2,138,000</u>
A011	TOTAL PAY	LINOLO	<u>o</u>	<u>5</u>	<u>o</u>	368,000	949,000
A01101	PAY OF OFFICERS		<u>o</u>	<u>u</u> 1	<u>o</u>	98,000	<u>236,000</u>
S071	Senior Teacher	BPS-16	0	<u>.</u> 1	⊻	<u>00,000</u>	236,000
A01151	PAY OF OTHER STAFF	DI 0-10	<u>0</u>	<u>4</u>	<u>o</u>	270,000	713,000
E046	Elementary Teacher	BPS-11	0	3	⊻	210,000	552,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES	D. 0 11	Ü	•	<u>0</u>	408,000	<u>1,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	333,000	1,009,000
A01202	House Rent Allowance				_	<u> </u>	130,000
A01203	Conveyance Allowance						175,000
A01211	Hill Allow.(Personal Allowance)						10,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						80,000
A0122Y	Ad-hoc Relief Allowance - 2017						88,000
A0123G	Ad-hoc Relief Allowance - 2018						199,000
A0123P	Ad-hoc Relief Allowance - 2019						190,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						42,000
A012-2	TOTAL OTHER ALLOWANCES (EX	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	776,000	2,138,000

	FUNCTIONAL OUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MZ0877	GIRLS MIDDLE SCHOOL S	ARLI SAC	CHA MUZ	AFFAR/	ABAD		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	860,000	2,402,000
A011	TOTAL PAY		<u>o</u>	<u>5</u>	<u>0</u>	439,000	1,136,000
A01101	PAY OF OFFICERS		<u>0</u>	1	<u>0</u>	98,000	236,000
S071	Senior Teacher	BPS-16	0	1	_		236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>o</u>	341,000	900,000
E046	Elementary Teacher	BPS-11	0	3	_		739,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>o</u>	421,000	1,266,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u></u>	346,000	1,086,000
A01202	House Rent Allowance				_		121,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						10,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						80,000
A0122Y	Ad-hoc Relief Allowance - 2017						105,000
A0123G	Ad-hoc Relief Allowance - 2018						239,000
A0123P	Ad-hoc Relief Allowance - 2019						227,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						45,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	860,000	2,402,000

1022 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIC	ES					
092	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0146	GIRLS MIDDLE SCHOOL LAN	GLLA J	EHLUM	VALLEY	7 -		
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			<u>4,480,000</u>	<u>2,986,000</u>	<u>0</u>
A011	TOTAL PAY		<u>7</u>	<u>0</u>	<u>2,631,000</u>	<u>1,753,000</u>	<u>0</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>0</u>	<u>492,000</u>	<u>328,000</u>	<u>0</u>
S071	Senior Teacher	BPS-16	1	0	492,000		-
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>0</u>	<u>2,139,000</u>	<u>1,425,000</u>	<u>0</u>
A048	Arabic Teacher	BPS-09	1	0	519,000		
J035	Junior Teacher	BPS-09	1	0	503,000		
P047	Primary Teacher	BPS-07	3	0	863,000		
N004	Naib Qasid	BPS-01	1	0	254,000		-
A012	TOTAL ALLOWANCES				<u>1,849,000</u>	1,233,000	<u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,849,000</u>	1,233,000	<u>0</u>
A01202	House Rent Allowance				181,000		-
A01203	Conveyance Allowance				244,000		-
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				7,000		-
A01217	Medical Allowance				127,000		-
A0122M	Ad-hoc Relief Allowance - 2016				194,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				263,000		-
A0123G	Ad-hoc Relief Allowance - 2018				263,000		-
A0123P	Ad-hoc Relief Allowance - 2019				502,000		-
A01238	Charge Allowance				4,000		-
A01289	Teaching Allowance				60,000		-
	GRAND TOTAL				4,480,000	2,986,000	0

1023 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0125	GIRLS MIDDLE SCHOOL DE	IALL CHA	TTIAN J	EHLUM	VALLEY		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>5,609,000</u>	4,934,000	6,268,000
A011	TOTAL PAY		<u>9</u>	<u>10</u>	3,335,000	3,013,000	3,449,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>856,000</u>	<u>856,000</u>	<u>891,000</u>
S071	Senior Teacher	BPS-16	1	1	856,000		891,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>9</u>	2,479,000	2,157,000	2,558,000
E046	Elementary Teacher	BPS-11	0	6			2,044,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
E053	Elementary Teacher (Handicraft)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	3	0	982,000		
P047	Primary Teacher	BPS-07	3	0	1,210,000		
N004	Naib Qasid	BPS-01	1	1	133,000		136,000
A012	TOTAL ALLOWANCES				2,274,000	<u>1,921,000</u>	<u>2,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				2,274,000	<u>1,921,000</u>	<u>2,819,000</u>
A01202	House Rent Allowance				238,000		248,000
A01203	Conveyance Allowance				265,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				158,000		212,000
A0122M	Ad-hoc Relief Allowance - 2016				230,000		210,000
A0122Y	Ad-hoc Relief Allowance - 2017				334,000		323,000
A0123G	Ad-hoc Relief Allowance - 2018				334,000		724,000
A0123P	Ad-hoc Relief Allowance - 2019				624,000		690,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		120,000
	GRAND TOTAL				5,609,000	4,934,000	6,268,000

1024 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0133	GIRLS MIDDLE SCHOOL M	ERA BAK	OT JEHL	_UM VAL	<u>LEY</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,839,000	3,447,000	4,249,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,139,000	2,004,000	2,269,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>255,000</u>	254,000	273,000
S071	Senior Teacher	BPS-16	1	1	255,000		273,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,884,000</u>	1,750,000	<u>1,996,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,615,000
E049	Elementary Teacher (Science)	BPS-11	0	1			266,000
J029	Junior Science Teacher	BPS-09	1	0	234,000		
J035	Junior Teacher	BPS-09	2	0	473,000		
P047	Primary Teacher	BPS-07	3	0	931,000		
N004	Naib Qasid	BPS-01	1	1	246,000		115,000
A012	TOTAL ALLOWANCES				<u>1,700,000</u>	<u>1,443,000</u>	<u>1,980,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,700,000</u>	<u>1,443,000</u>	<u>1,980,000</u>
A01202	House Rent Allowance				195,000		194,000
A01203	Conveyance Allowance				269,000		269,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		5,000
A01217	Medical Allowance				140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016				156,000		145,000
A0122Y	Ad-hoc Relief Allowance - 2017				214,000		210,000
A0123G	Ad-hoc Relief Allowance - 2018				214,000		476,000
A0123P	Ad-hoc Relief Allowance - 2019				415,000		454,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		78,000
	GRAND TOTAL				3,839,000	3,447,000	4,249,000

1025 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0140	GIRLS MIDDLE SCHOOL K	HADLAN J	<u>JEHLUM</u>	VALLE	<u> </u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,709,000	3,785,000	4,629,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,714,000	2,193,000	2,458,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>565,000</u>	236,000	253,000
S071	Senior Teacher	BPS-16	1	1	565,000		253,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,149,000	<u>1,957,000</u>	2,205,000
E046	Elementary Teacher	BPS-11	0	5			1,748,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	259,000		
J035	Junior Teacher	BPS-09	2	0	978,000		
P047	Primary Teacher	BPS-07	3	0	649,000		
N004	Naib Qasid	BPS-01	1	1	263,000		268,000
A012	TOTAL ALLOWANCES				<u>1,995,000</u>	<u>1,592,000</u>	<u>2,171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,995,000</u>	<u>1,592,000</u>	<u>2,171,000</u>
A01202	House Rent Allowance				188,000		188,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				149,000		149,000
A0122M	Ad-hoc Relief Allowance - 2016				255,000		255,000
A0122Y	Ad-hoc Relief Allowance - 2017				271,000		228,000
A0123G	Ad-hoc Relief Allowance - 2018				271,000		516,000
A0123P	Ad-hoc Relief Allowance - 2019				515,000		492,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,709,000	3,785,000	4,629,000

1026 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0137	GIRLS MIDDLE SCHOOL BA	NDI SYE	DAN JEI	HLUM V	ALLEY		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>4,596,000</u>	3,065,000	<u>0</u>
A011	TOTAL PAY		<u>7</u>	<u>o</u>	2,681,000	1,787,000	<u>0</u>
A01101	PAY OF OFFICERS		<u>-</u> 1	<u>0</u>	567,000	378,000	<u>0</u>
S071	Senior Teacher	BPS-16	<u>-</u> 1	0	567,000		_
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>o</u>	2,114,000	<u>1,409,000</u>	<u>0</u>
J035	Junior Teacher	BPS-09	2	0	662,000		_
P047	Primary Teacher	BPS-07	3	0	1,167,000		
N004	Naib Qasid	BPS-01	1	0	285,000		-
A012	TOTAL ALLOWANCES				<u>1,915,000</u>	1,278,000	<u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,915,000</u>	1,278,000	<u>0</u>
A01202	House Rent Allowance				166,000		-
A01203	Conveyance Allowance				231,000		-
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				7,000		-
A01217	Medical Allowance				168,000		-
A0122M	Ad-hoc Relief Allowance - 2016				210,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				268,000		-
A0123G	Ad-hoc Relief Allowance - 2018				268,000		-
A0123P	Ad-hoc Relief Allowance - 2019				508,000		-
A01238	Charge Allowance				4,000		-
A01289	Teaching Allowance				81,000		-
	GRAND TOTAL				4,596,000	3,065,000	0

1027 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
	EDUCATION AFFAIRS AND SERV	ICES					
	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
1	SECONDARY EDUCATION						
5	GIRLS MIDDLE SCHOOL CH	HKKAR J	EHLUM	<u>VALLEY</u>			
	TOTAL EMPLOYEE RELATED EX	PENSES			<u>10,329,000</u>	<u>6,884,000</u>	<u>0</u>
	TOTAL PAY		<u>13</u>	<u>0</u>	<u>5,883,000</u>	<u>3,921,000</u>	<u>0</u>
1	PAY OF OFFICERS		<u>1</u>	<u>0</u>	<u>564,000</u>	<u>376,000</u>	<u>0</u>
	Senior Teacher	BPS-16	1	0	564,000		-
1	PAY OF OTHER STAFF		<u>12</u>	<u>0</u>	<u>5,319,000</u>	<u>3,545,000</u>	<u>0</u>
	Junior Science Teacher	BPS-09	1	0	212,000		
	Junior Teacher	BPS-09	4	0	1,367,000		
	Primary Teacher	BPS-07	6	0	3,486,000		
	Naib Qasid	BPS-01	1	0	254,000		-
	TOTAL ALLOWANCES				<u>4,446,000</u>	<u>2,963,000</u>	<u>0</u>
	TOTAL REGULAR ALLOWANCES	}			<u>4,446,000</u>	<u>2,963,000</u>	<u>0</u>
2	House Rent Allowance				327,000		-
3	Conveyance Allowance				414,000		-
7	Washing Allowance				2,000		-
3	Dress Allowance				2,000		-
1	Hill Allow.(Personal Allowance)				22,000		-
7	Medical Allowance				239,000		-
М	Ad-hoc Relief Allowance - 2016				383,000		-
Υ	Ad-hoc Relief Allowance - 2017				588,000		-
G	Ad-hoc Relief Allowance - 2018				588,000		-
Р	Ad-hoc Relief Allowance - 2019				1,148,000		-
8	Charge Allowance				588,000		-
3	Science Allowance				1,000		-
9	Teaching Allowance				144,000		-
	GRAND TOTAL				10,329,000	6,884,000	0

1028 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIC	ES					
092	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0134	GIRLS MIDDLE SCHOOL KHA	LANA .	<u>JEHLUM</u>	VALLEY	<u>′</u>		
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			<u>3,398,000</u>	3,239,000	3,967,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,932,000</u>	<u>1,938,000</u>	<u>2,160,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>400,000</u>	<u>400,000</u>	<u>419,000</u>
S071	Senior Teacher	BPS-16	1	1	400,000		419,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,532,000</u>	<u>1,538,000</u>	<u>1,741,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,598,000
J035	Junior Teacher	BPS-09	2	0	653,000		
P047	Primary Teacher	BPS-07	3	0	740,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				<u>1,466,000</u>	<u>1,301,000</u>	<u>1,807,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,466,000</u>	<u>1,301,000</u>	<u>1,807,000</u>
A01202	House Rent Allowance				160,000		162,000
A01203	Conveyance Allowance				209,000		209,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		3,000
A01217	Medical Allowance				126,000		131,000
A0122M	Ad-hoc Relief Allowance - 2016				140,000		140,000
A0122Y	Ad-hoc Relief Allowance - 2017				193,000		202,000
A0123G	Ad-hoc Relief Allowance - 2018				193,000		454,000
A0123P	Ad-hoc Relief Allowance - 2019				366,000		432,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				3,398,000	3,239,000	3,967,000

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0142	GIRLS MIDDLE SCHOOL S	AINA DAM	AN JEH	LUM VA	LLEY		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,592,000	3,401,000	4,149,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,989,000</u>	1,979,000	<u>2,211,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>364,000</u>	<u>364,000</u>	382,000
S071	Senior Teacher	BPS-16	1	1	364,000		382,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,625,000</u>	<u>1,615,000</u>	<u>1,829,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,238,000
E049	Elementary Teacher (Science)	BPS-11	0	2			359,000
J029	Junior Science Teacher	BPS-09	2	0	309,000		
J035	Junior Teacher	BPS-09	1	0	498,000		
P047	Primary Teacher	BPS-07	2	0	590,000		
N004	Naib Qasid	BPS-01	1	1	228,000		232,000
A012	TOTAL ALLOWANCES				<u>1,603,000</u>	1,422,000	<u>1,938,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,603,000</u>	1,422,000	<u>1,938,000</u>
A01202	House Rent Allowance				167,000		167,000
A01203	Conveyance Allowance				209,000		209,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				131,000		131,000
A0122M	Ad-hoc Relief Allowance - 2016				232,000		232,000
A0122Y	Ad-hoc Relief Allowance - 2017				199,000		207,000
A0123G	Ad-hoc Relief Allowance - 2018				199,000		464,000
A0123P	Ad-hoc Relief Allowance - 2019				380,000		442,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,592,000	3,401,000	4,149,000

1030 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0144	GIRLS MIDDLE SCHOOL S.	ARBALA .	<u>JEHLUM</u>	VALLEY	_		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,625,000	4,199,000	<u>5,270,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,667,000	2,620,000	2,873,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,022,000	1,022,000	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,022,000		1,058,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,645,000</u>	<u>1,598,000</u>	<u>1,815,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,445,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	0	181,000		
J035	Junior Teacher	BPS-09	2	0	467,000		
P047	Primary Teacher	BPS-07	3	0	800,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				<u>1,958,000</u>	<u>1,579,000</u>	<u>2,397,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,958,000</u>	<u>1,579,000</u>	<u>2,397,000</u>
A01202	House Rent Allowance				250,000		250,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				4,000		3,000
A01217	Medical Allowance				162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000		195,000
A0122Y	Ad-hoc Relief Allowance - 2017				267,000		273,000
A0123G	Ad-hoc Relief Allowance - 2018				267,000		603,000
A0123P	Ad-hoc Relief Allowance - 2019				482,000		575,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		84,000
	GRAND TOTAL				4,625,000	4,199,000	5,270,000

1031 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0175	GIRLS MIDDLE SCHOOL L	JBGRAN .	<u>JEHLUM</u>	VALLE'	<u>Y</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>4,960,000</u>	3,853,000	4,684,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,916,000	2,262,000	<u>2,510,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>655,000</u>	<u>654,000</u>	<u>682,000</u>
S071	Senior Teacher	BPS-16	1	1	655,000		682,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,261,000</u>	<u>1,608,000</u>	1,828,000
E046	Elementary Teacher	BPS-11	0	5			1,495,000
E049	Elementary Teacher (Science)	BPS-11	0	1			218,000
J029	Junior Science Teacher	BPS-09	1	0	198,000		
J035	Junior Teacher	BPS-09	1	0	569,000		
P047	Primary Teacher	BPS-07	4	0	1,229,000		
N004	Naib Qasid	BPS-01	1	1	265,000		115,000
A012	TOTAL ALLOWANCES				<u>2,044,000</u>	<u>1,591,000</u>	2,174,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,044,000</u>	<u>1,591,000</u>	2,174,000
A01202	House Rent Allowance				208,000		208,000
A01203	Conveyance Allowance				232,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				151,000		151,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000		225,000
A0122Y	Ad-hoc Relief Allowance - 2017				292,000		235,000
A0123G	Ad-hoc Relief Allowance - 2018				292,000		527,000
A0123P	Ad-hoc Relief Allowance - 2019				550,000		502,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				73,000		73,000
	GRAND TOTAL				4,960,000	3,853,000	4,684,000

1032 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OF IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0124	GIRLS MIDDLE SCHOOL S	ARAI JEH	LUM VA	LLEY			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,052,000</u>	3,790,000	4,618,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	3,055,000	2,297,000	2,535,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	632,000	546,000	564,000
S071	Senior Teacher	BPS-16	1	1	632,000		564,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	2,423,000	<u>1,751,000</u>	<u>1,971,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,401,000
E049	Elementary Teacher (Science)	BPS-11	0	1			349,000
J029	Junior Science Teacher	BPS-09	1	0	317,000		
J035	Junior Teacher	BPS-09	1	0	508,000		
P047	Primary Teacher	BPS-07	3	0	1,291,000		
N004	Naib Qasid	BPS-01	1	1	307,000		221,000
A012	TOTAL ALLOWANCES				<u>1,997,000</u>	<u>1,493,000</u>	2,083,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,997,000</u>	<u>1,493,000</u>	2,083,000
A01202	House Rent Allowance				167,000		167,000
A01203	Conveyance Allowance				209,000		209,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				131,000		131,000
A0122M	Ad-hoc Relief Allowance - 2016				211,000		211,000
A0122Y	Ad-hoc Relief Allowance - 2017				306,000		238,000
A0123G	Ad-hoc Relief Allowance - 2018				306,000		532,000
A0123P	Ad-hoc Relief Allowance - 2019				579,000		507,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				5,052,000	3,790,000	4,618,000

1033 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0138	GIRLS MIDDLE SCHOOL K	HANDA BA	AILA JEI	HLUM V	ALLEY		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			2,882,000	<u>2,718,000</u>	<u>3,315,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,629,000</u>	1,628,000	<u>1,783,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>599,000</u>	<u>599,000</u>	627,000
S071	Senior Teacher	BPS-16	1	1	599,000		627,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,030,000</u>	1,029,000	<u>1,156,000</u>
E046	Elementary Teacher	BPS-11	0	3			776,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	155,000		
J035	Junior Teacher	BPS-09	1	0	198,000		
P047	Primary Teacher	BPS-07	2	0	480,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				<u>1,253,000</u>	<u>1,090,000</u>	<u>1,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,253,000</u>	<u>1,090,000</u>	<u>1,532,000</u>
A01202	House Rent Allowance				152,000		152,000
A01203	Conveyance Allowance				174,000		174,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				3,000		3,000
A01217	Medical Allowance				114,000		114,000
A0122M	Ad-hoc Relief Allowance - 2016				119,000		119,000
A0122Y	Ad-hoc Relief Allowance - 2017				163,000		170,000
A0123G	Ad-hoc Relief Allowance - 2018				163,000		374,000
A0123P	Ad-hoc Relief Allowance - 2019				296,000		357,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,882,000	2,718,000	3,315,000

1034 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0151	GIRLS MIDDLE SCHOOL K	ATHAIE JE	EHLUM Y	VALLEY			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>4,311,000</u>	<u>2,649,000</u>	3,330,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,521,000</u>	<u>1,711,000</u>	<u>1,868,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>	<u>891,000</u>	925,000
S071	Senior Teacher	BPS-16	1	1	891,000		925,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,630,000</u>	<u>820,000</u>	943,000
E046	Elementary Teacher	BPS-11	0	3			754,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	619,000		
P047	Primary Teacher	BPS-07	2	0	848,000		
A012	TOTAL ALLOWANCES				<u>1,790,000</u>	<u>938,000</u>	<u>1,462,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,790,000</u>	<u>938,000</u>	<u>1,462,000</u>
A01202	House Rent Allowance				226,000		133,000
A01203	Conveyance Allowance				198,000		130,000
A01211	Hill Allow.(Personal Allowance)				10,000		3,000
A01217	Medical Allowance				124,000		88,000
A0122M	Ad-hoc Relief Allowance - 2016				203,000		111,000
A0122Y	Ad-hoc Relief Allowance - 2017				252,000		178,000
A0123G	Ad-hoc Relief Allowance - 2018				252,000		392,000
A0123P	Ad-hoc Relief Allowance - 2019				460,000		374,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		48,000
	GRAND TOTAL				4,311,000	2,649,000	3,330,000

1035 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0152	GIRLS MIDDLE SCHOOL AT	NDRASER	I JEHLU	IM VALL	<u>EY</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,866,000</u>	2,068,000	2,570,000
A011	TOTAL PAY		<u>4</u>	<u>4</u>	1,253,000	1,178,000	1,282,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>	619,000	638,000
S071	Senior Teacher	BPS-16	1	1	692,000		638,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>561,000</u>	<u>559,000</u>	<u>644,000</u>
E046	Elementary Teacher	BPS-11	0	2			455,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	155,000		
J035	Junior Teacher	BPS-09	1	0	155,000		
P047	Primary Teacher	BPS-07	1	0	251,000		
A012	TOTAL ALLOWANCES				<u>1,613,000</u>	<u>890,000</u>	<u>1,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,613,000</u>	<u>815,000</u>	<u>1,108,000</u>
A01202	House Rent Allowance				767,000		95,000
A01203	Conveyance Allowance				141,000		141,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				85,000		85,000
A0122M	Ad-hoc Relief Allowance - 2016				94,000		94,000
A0122Y	Ad-hoc Relief Allowance - 2017				125,000		122,000
A0123G	Ad-hoc Relief Allowance - 2018				125,000		269,000
A0123P	Ad-hoc Relief Allowance - 2019				216,000		256,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				50,000		36,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,866,000	2,068,000	2,570,000

1036 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIO	ES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0177	GIRLS MIDDLE SCHOOL MO	JEE JEH	ILUM VA	LLEY			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>2,586,000</u>	2,431,000	<u>2,987,000</u>
A011	TOTAL PAY		<u>3</u>	<u>3</u>	<u>1,544,000</u>	<u>1,543,000</u>	<u>1,673,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>857,000</u>	<u>856,000</u>	<u>891,000</u>
S071	Senior Teacher	BPS-16	1	1	857,000		891,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>687,000</u>	<u>687,000</u>	<u>782,000</u>
E046	Elementary Teacher	BPS-11	0	2			782,000
J035	Junior Teacher	BPS-09	1	0	330,000		
P047	Primary Teacher	BPS-07	1	0	357,000		
A012	TOTAL ALLOWANCES				1,042,000	<u>888,000</u>	<u>1,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				1,042,000	<u>888,000</u>	<u>1,314,000</u>
A01202	House Rent Allowance				119,000		119,000
A01203	Conveyance Allowance				129,000		129,000
A01211	Hill Allow.(Personal Allowance)				3,000		3,000
A01217	Medical Allowance				68,000		68,000
A0122M	Ad-hoc Relief Allowance - 2016				109,000		109,000
A0122Y	Ad-hoc Relief Allowance - 2017				154,000		160,000
A0123G	Ad-hoc Relief Allowance - 2018				154,000		351,000
A0123P	Ad-hoc Relief Allowance - 2019				266,000		335,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				36,000		36,000
	GRAND TOTAL				2,586,000	2,431,000	2,987,000

1037 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0132	GIRLS MIDDLE SCHOOL D	HANI BAK	(ALAN J	EHLUM \	/ALLEY		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,271,000	3,964,000	4,838,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,493,000	2,448,000	
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	820,000	820,000	848,000
S071	Senior Teacher	BPS-16	1	1	820,000		848,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,673,000	<u>1,628,000</u>	<u>1,821,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,377,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	155,000		
J035	Junior Teacher	BPS-09	1	0	378,000		
P047	Primary Teacher	BPS-07	3	0	875,000		
N004	Naib Qasid	BPS-01	1	1	265,000		265,000
A012	TOTAL ALLOWANCES				<u>1,778,000</u>	<u>1,516,000</u>	2,169,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,778,000</u>	<u>1,516,000</u>	2,169,000
A01202	House Rent Allowance				177,000		177,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016				198,000		198,000
A0122Y	Ad-hoc Relief Allowance - 2017				249,000		253,000
A0123G	Ad-hoc Relief Allowance - 2018				249,000		560,000
A0123P	Ad-hoc Relief Allowance - 2019				458,000		534,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,271,000	3,964,000	4,838,000

1038 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0149	GIRLS MIDDLE SCHOOL HO	TARERI	<u>JEHLUN</u>	1 VALLE	<u>Y</u>		
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			3,396,000	3,145,000	3,794,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	1,890,000	1,821,000	2,005,000
A01101	PAY OF OFFICERS		1	1	583,000	583,000	601,000
S071	Senior Teacher	BPS-16	<u> </u>	_ 1	583,000		601,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,307,000	1,238,000	1,404,000
E046	Elementary Teacher	BPS-11	0	5			1,289,000
J035	Junior Teacher	BPS-09	1	0	172,000		
P047	Primary Teacher	BPS-07	4	0	945,000		
N004	Naib Qasid	BPS-01	1	1	190,000		115,000
A012	TOTAL ALLOWANCES				<u>1,506,000</u>	1,324,000	<u>1,789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,506,000</u>	1,324,000	<u>1,789,000</u>
A01202	House Rent Allowance				159,000		158,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				131,000		131,000
A0122M	Ad-hoc Relief Allowance - 2016				179,000		179,000
A0122Y	Ad-hoc Relief Allowance - 2017				189,000		189,000
A0123G	Ad-hoc Relief Allowance - 2018				189,000		421,000
A0123P	Ad-hoc Relief Allowance - 2019				349,000		401,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,396,000	3,145,000	3,794,000

1039 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0185	GIRLS MIDDLE SCHOOL K	<u>ANINA JEI</u>	HLUM V	<u>ALLEY</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,837,000	3,699,000	4,506,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,173,000	2,205,000	2,410,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>	949,000	985,000
S071	Senior Teacher	BPS-16	1	1	925,000		985,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,248,000</u>	<u>1,256,000</u>	<u>1,425,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,104,000
E049	Elementary Teacher (Science)	BPS-11	0	1			171,000
J029	Junior Science Teacher	BPS-09	1	0	155,000		
J035	Junior Teacher	BPS-09	2	0	554,000		
P047	Primary Teacher	BPS-07	2	0	393,000		
N004	Naib Qasid	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				<u>1,664,000</u>	<u>1,494,000</u>	<u>2,096,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,664,000</u>	<u>1,494,000</u>	<u>2,096,000</u>
A01202	House Rent Allowance				194,000		231,000
A01203	Conveyance Allowance				209,000		209,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000		209,000
A0122Y	Ad-hoc Relief Allowance - 2017				217,000		229,000
A0123G	Ad-hoc Relief Allowance - 2018				217,000		506,000
A0123P	Ad-hoc Relief Allowance - 2019				388,000		482,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,837,000	3,699,000	4,506,000

1040 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IEST		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0150	GIRLS MIDDLE SCHOOL CH	<u>AKOTHI</u>	JEHLUN	I VALLE	<u>Y</u>		
A01	TOTAL EMPLOYEE RELATED EXP	PENSES		_	6,498,000	4,332,000	<u>0</u>
A011	TOTAL PAY		<u>10</u>	<u>0</u>	<u>3,826,000</u>	<u>2,552,000</u>	<u>0</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>0</u>	<u>565,000</u>	<u>377,000</u>	<u>0</u>
S071	Senior Teacher	BPS-16	1	0	565,000		-
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>0</u>	<u>3,261,000</u>	<u>2,175,000</u>	<u>0</u>
J029	Junior Science Teacher	BPS-09	1	0	198,000		
J035	Junior Teacher	BPS-09	2	0	940,000		
P047	Primary Teacher	BPS-07	5	0	1,822,000		
N004	Naib Qasid	BPS-01	1	0	301,000		-
A012	TOTAL ALLOWANCES				<u>2,672,000</u>	<u>1,780,000</u>	<u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,672,000</u>	<u>1,780,000</u>	<u>0</u>
A01202	House Rent Allowance				241,000		-
A01203	Conveyance Allowance				311,000		-
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				15,000		-
A01217	Medical Allowance				185,000		-
A0122M	Ad-hoc Relief Allowance - 2016				300,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				383,000		-
A0123G	Ad-hoc Relief Allowance - 2018				383,000		-
A0123P	Ad-hoc Relief Allowance - 2019				737,000		-
A01238	Charge Allowance				4,000		-
A01253	Science Allowance				1,000		-
A01289	Teaching Allowance				108,000		
	GRAND TOTAL				6,498,000	4,332,000	0

1041 KC21014 EDUCATION SCHOOLS (FEMALE)

	5111107101111 01111 0D 1507		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0200	GIRLS MIDDLE SCHOOL PA	NO PINE	<u> JEHLU</u>	M VALL	EY		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			2,509,000	2,275,000	2,894,000
A011	TOTAL PAY		<u>4</u>	<u>4</u>	1,454,000	1,333,000	1,494,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	394,000	273,000	291,000
S071	Senior Teacher	BPS-16	1	1	394,000		291,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	1,060,000	1,060,000	1,203,000
E046	Elementary Teacher	BPS-11	0	3			1,203,000
J035	Junior Teacher	BPS-09	1	0	442,000		
P047	Primary Teacher	BPS-07	2	0	618,000		
A012	TOTAL ALLOWANCES				<u>1,055,000</u>	942,000	1,400,000
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>1,055,000</u>	867,000	1,220,000
A01202	House Rent Allowance				103,000		103,000
A01203	Conveyance Allowance				141,000		141,000
A01217	Medical Allowance				77,000		77,000
A01211	Hill Allow.(Personal Allowance)				8,000		3,000
A0122M	Ad-hoc Relief Allowance - 2016				113,000		98,000
A0122Y	Ad-hoc Relief Allowance - 2017				145,000		139,000
A0123G	Ad-hoc Relief Allowance - 2018				145,000		314,000
A0123P	Ad-hoc Relief Allowance - 2019				271,000		299,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				48,000		42,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,509,000	2,275,000	2,894,000

1042 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
HT0201	GIRLS MIDDLE SCHOOL D	HANI SHAI	HDARA	<u>JEHLUN</u>	I VALLEY		
A04	TOTAL EMPLOYEE RELATED EX	/DENCEC			4 044 000	2.064.000	2 056 000
A01 A011	TOTAL PAY	APENSES	5	5	<u>4,014,000</u> 1,864,000	3,064,000 1,840,000	3,856,000 2,048,000
A01101	PAY OF OFFICERS		<u>5</u> <u>1</u>	<u>5</u> 1	<u>1,804,000</u> <u>492,000</u>	<u>1,840,000</u> <u>473,000</u>	<u>492,000</u>
S071	Senior Teacher	BPS-16	<u>-</u> 1	<u>1</u> 1	492,000 492,000	473,000	492,000 492,000
A01151	PAY OF OTHER STAFF	DF3-10	<u>4</u>	<u>4</u>	1,372,000	1,367,000	1,556,000
E046	Elementary Teacher	BPS-11	0	3	1,012,000	1,001,000	1,131,000
E049	Elementary Teacher (Science)	BPS-11	0	1			425,000
J029	Junior Science Teacher	BPS-09	1	0	372,000		120,000
J035	Junior Teacher	BPS-09	1	0	498,000		
P047	Primary Teacher	BPS-07	2	0	502,000		
A012	TOTAL ALLOWANCES				2,150,000	1,224,000	1,808,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,150,000	1,149,000	1,628,000
A01202	House Rent Allowance				324,000		128,000
A01203	Conveyance Allowance				421,000		175,000
A01211	Hill Allow.(Personal Allowance)				4,000		5,000
A01217	Medical Allowance				235,000		91,000
A0122M	Ad-hoc Relief Allowance - 2016				339,000		136,000
A0122Y	Ad-hoc Relief Allowance - 2017				186,000		191,000
A0123G	Ad-hoc Relief Allowance - 2018				186,000		430,000
A0123P	Ad-hoc Relief Allowance - 2019				348,000		410,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				102,000		57,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)	4.044.000	75,000	180,000
	GRAND TOTAL				4,014,000	3,064,000	3,856,000

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	FUNCTIONAL CUM OBJECT		NUMBER OF		BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES E	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIO	ES					
092	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0242	GIRLS MIDDLE SCHOOL SA	NIKOT J	<u> IEHLUM</u>	VALLEY	,		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>0</u>	<u>780,000</u>	<u>2,157,000</u>
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u>	<u>383,000</u>	<u>987,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>98,000</u>	<u>236,000</u>
S071	Senior Teacher	BPS-16	0	1			236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	<u>285,000</u>	<u>751,000</u>
E046	Elementary Teacher	BPS-11	0	3			590,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>397,000</u>	<u>1,170,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	322,000	<u>990,000</u>
A01202	House Rent Allowance						114,000
A01203	Conveyance Allowance						153,000
A01211	Hill Allow.(Personal Allowance)						7,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						71,000
A0122Y	Ad-hoc Relief Allowance - 2017						92,000
A0123G	Ad-hoc Relief Allowance - 2018						207,000
A0123P	Ad-hoc Relief Allowance - 2019						197,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
A012-2	TOTAL OTHER ALLOWANCES (EX	CL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	780,000	2,157,000

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0243	GIRLS MIDDLE SCHOOL CI	HOTA MA	NU DEC	HORE B	ALA JEHLU	M VALLEY	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	<u>1,074,000</u>	3,038,000
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u>	<u>588,000</u>	<u>1,528,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>98,000</u>	<u>236,000</u>
S071	Senior Teacher	BPS-16	0	1			236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	<u>490,000</u>	<u>1,292,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,131,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>486,000</u>	<u>1,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>411,000</u>	1,330,000
A01202	House Rent Allowance						127,000
A01203	Conveyance Allowance						175,000
A01211	Hill Allow.(Personal Allowance)						10,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						104,000
A0122Y	Ad-hoc Relief Allowance - 2017						141,000
A0123G	Ad-hoc Relief Allowance - 2018						321,000
A0123P	Ad-hoc Relief Allowance - 2019						306,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						51,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	1,074,000	3,038,000

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	STIMATES E	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0244	GIRLS MIDDLE SCHOOL LO	WER KU	CHA JE	HLUM V	ALLEY		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	<u>1,140,000</u>	<u>3,159,000</u>
A011	TOTAL PAY		<u>0</u>	<u>6</u>	<u>0</u>	<u>660,000</u>	<u>1,714,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>102,000</u>	<u>245,000</u>
S071	Senior Teacher	BPS-16	0	1			245,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>5</u>	<u>0</u>	<u>558,000</u>	<u>1,469,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,139,000
E049	Elementary Teacher (Science)	BPS-11	0	1			165,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			165,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>480,000</u>	<u>1,445,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	<u>405,000</u>	<u>1,265,000</u>
A01202	House Rent Allowance						144,000
A01203	Conveyance Allowance						187,000
A01211	Hill Allow.(Personal Allowance)						3,000
A01217	Medical Allowance						108,000
A0122M	Ad-hoc Relief Allowance - 2016						107,000
A0122Y	Ad-hoc Relief Allowance - 2017						158,000
A0123G	Ad-hoc Relief Allowance - 2018						360,000
A0123P	Ad-hoc Relief Allowance - 2019						125,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						72,000
A012-2	TOTAL OTHER ALLOWANCE				<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	1,140,000	3,159,000

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0245	GIRLS MIDDLE SCHOOL K	ARLI CHA	KAR JE	HLUM V	ALLEY		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	<u>1,150,000</u>	2,052,000
A011	TOTAL PAY		<u>0</u>	<u>6</u>	<u>0</u>	660,000	<u>774,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	1	<u>0</u>	<u>102,000</u>	<u>245,000</u>
S071	Senior Teacher	BPS-16	0	1			245,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>5</u>	<u>0</u>	<u>558,000</u>	<u>529,000</u>
E046	Elementary Teacher	BPS-11	0	3			165,000
E049	Elementary Teacher (Science)	BPS-11	0	1			182,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	_		182,000
A012	TOTAL ALLOWANCES	_			<u>0</u>	<u>490,000</u>	<u>1,278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>415,000</u>	<u>1,098,000</u>
A01202	House Rent Allowance						144,000
A01203	Conveyance Allowance						187,000
A01211	Hill Allow.(Personal Allowance)						3,000
A01217	Medical Allowance						108,000
A0122M	Ad-hoc Relief Allowance - 2016						107,000
A0122Y	Ad-hoc Relief Allowance - 2017						158,000
A0123G	Ad-hoc Relief Allowance - 2018						163,000
A0123P	Ad-hoc Relief Allowance - 2019						155,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						72,000
A012-2	TOTAL OTHER ALLOWANCE				<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	1,150,000	2,052,000

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0246	GIRLS MIDDLE SCHOOL DA	RA BAT	ANGI CH	<u>AKHAM</u>	A JEHLUM \	/ALLEY	
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			<u>0</u>	<u>1,150,000</u>	<u>2,102,000</u>
A011	TOTAL PAY		<u>0</u>	<u>6</u>	<u>0</u>	<u>660,000</u>	<u>810,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>102,000</u>	<u>245,000</u>
S071	Senior Teacher	BPS-16	0	1			245,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>5</u>	<u>0</u>	<u>558,000</u>	<u>565,000</u>
E046	Elementary Teacher	BPS-11	0	3			165,000
E049	Elementary Teacher (Science)	BPS-11	0	1			200,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			200,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>490,000</u>	<u>1,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	<u>415,000</u>	<u>1,112,000</u>
A01202	House Rent Allowance						144,000
A01203	Conveyance Allowance						187,000
A01211	Hill Allow.(Personal Allowance)						3,000
A01217	Medical Allowance						108,000
A0122M	Ad-hoc Relief Allowance - 2016						107,000
A0122Y	Ad-hoc Relief Allowance - 2017						158,000
A0123G	Ad-hoc Relief Allowance - 2018						170,000
A0123P	Ad-hoc Relief Allowance - 2019						162,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						72,000
A012-2	TOTAL OTHER ALLOWANCE				<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	1,150,000	2,102,000

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0247	GIRLS MIDDLE SCHOOL N	AGANI CH	IAKAR J	EHLUM	<u>VALLEY</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>o</u>	1,083,000	3,080,000
A011	TOTAL PAY		<u>o</u>	<u>6</u>	<u>0</u>	589,000	1,525,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	102,000	245,000
S071	Senior Teacher	BPS-16	0	1	<u>-</u>		245,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>5</u>	<u>0</u>	<u>487,000</u>	<u>1,280,000</u>
E046	Elementary Teacher	BPS-11	0	3			950,000
E049	Elementary Teacher (Science)	BPS-11	0	1			165,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			165,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>494,000</u>	<u>1,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>419,000</u>	<u>1,375,000</u>
A01202	House Rent Allowance						141,000
A01203	Conveyance Allowance						198,000
A01217	Medical Allowance						108,000
A0122M	Ad-hoc Relief Allowance - 2016						89,000
A0122Y	Ad-hoc Relief Allowance - 2017						141,000
A0123G	Ad-hoc Relief Allowance - 2018						320,000
A0123P	Ad-hoc Relief Allowance - 2019						305,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						72,000
A012-2	TOTAL OTHER ALLOWANCE				<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	1,083,000	3,080,000

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	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0248	GIRLS MIDDLE SCHOOL S	ARBAN JI	EHLUM \	ALLEY			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>o</u>	1,083,000	3,128,000
A011	TOTAL PAY		<u>o</u>	6	<u>0</u>	589,000	1,559,000
A01101	PAY OF OFFICERS		<u>o</u>	<u>6</u> <u>1</u>	<u></u>	102,000	245,000
S071	Senior Teacher	BPS-16	0	1	_		245,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>5</u>	<u>o</u>	487,000	1,314,000
E046	Elementary Teacher	BPS-11	0	3	_		950,000
E049	Elementary Teacher (Science)	BPS-11	0	1			182,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			182,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>494,000</u>	<u>1,569,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	3			<u>0</u>	419,000	1,389,000
A01202	House Rent Allowance						141,000
A01203	Conveyance Allowance						198,000
A01217	Medical Allowance						108,000
A0122M	Ad-hoc Relief Allowance - 2016						89,000
A0122Y	Ad-hoc Relief Allowance - 2017						141,000
A0123G	Ad-hoc Relief Allowance - 2018						327,000
A0123P	Ad-hoc Relief Allowance - 2019						312,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						72,000
A012-2	TOTAL OTHER ALLOWANCE				0	75,000	180,000
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	1,083,000	3,128,000

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0249	GIRLS MIDDLE SCHOOL M	AKNAYA	Γ JEHLU	M VALLE	<u>EY</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>o</u>	<u>1,255,000</u>	3,606,000
A011	TOTAL PAY		<u>o</u>	5	<u></u>	728,000	1,895,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>5</u> <u>1</u>	<u>0</u>	102,000	245,000
S071	Senior Teacher	BPS-16	0	1	_		245,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>4</u>	<u>o</u>	626,000	<u>1,650,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,485,000
E049	Elementary Teacher (Science)	BPS-11	0	1			165,000
A012	TOTAL ALLOWANCES				<u>o</u>	<u>527,000</u>	<u>1,711,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>o</u>	<u>452,000</u>	<u>1,531,000</u>
A01202	House Rent Allowance						131,000
A01203	Conveyance Allowance						175,000
A01211	Hill Allow.(Personal Allowance)						3,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						119,000
A0122Y	Ad-hoc Relief Allowance - 2017						175,000
A0123G	Ad-hoc Relief Allowance - 2018						398,000
A0123P	Ad-hoc Relief Allowance - 2019						379,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCE				<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	1,255,000	3,606,000

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	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0250	GIRLS MIDDLE SCHOOL B	ATLLIAN	<u>JEHLUM</u>	VALLE	<u>(</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>o</u>	<u>1,255,000</u>	<u>1,768,000</u>
A011	TOTAL PAY		<u>o</u>	5	<u></u>	728,000	592,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>5</u> <u>1</u>	<u></u>	102,000	245,000
S071	Senior Teacher	BPS-16	0	1	_		245,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>4</u>	<u>o</u>	626,000	347,000
E046	Elementary Teacher	BPS-11	0	3	_		165,000
E049	Elementary Teacher (Science)	BPS-11	0	1			182,000
A012	TOTAL ALLOWANCES				<u>o</u>	<u>527,000</u>	<u>1,176,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>o</u>	<u>452,000</u>	<u>996,000</u>
A01202	House Rent Allowance						131,000
A01203	Conveyance Allowance						175,000
A01211	Hill Allow.(Personal Allowance)						3,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						119,000
A0122Y	Ad-hoc Relief Allowance - 2017						175,000
A0123G	Ad-hoc Relief Allowance - 2018						124,000
A0123P	Ad-hoc Relief Allowance - 2019						118,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCE				<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	1,255,000	1,768,000

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HT0251	GIRLS MIDDLE SCHOOL N	OGRAN J	EHLUM Y	VALLEY			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>o</u>	1,255,000	1,794,000
A011	TOTAL PAY		<u>o</u>	<u>5</u>	<u>0</u>	728,000	610,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>5</u> <u>1</u>	<u>o</u>	102,000	<u>245,000</u>
S071	Senior Teacher	BPS-16	0	1			245,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	<u>626,000</u>	<u>365,000</u>
E046	Elementary Teacher	BPS-11	0	3			165,000
E049	Elementary Teacher (Science)	BPS-11	0	1			200,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>527,000</u>	<u>1,184,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>452,000</u>	<u>1,004,000</u>
A01202	House Rent Allowance						131,000
A01203	Conveyance Allowance						175,000
A01211	Hill Allow.(Personal Allowance)						3,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						119,000
A0122Y	Ad-hoc Relief Allowance - 2017						175,000
A0123G	Ad-hoc Relief Allowance - 2018						128,000
A0123P	Ad-hoc Relief Allowance - 2019						122,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCE				<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	1,255,000	1,794,000

1053 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
NM0098	GIRLS MIDDLE SCHOOL KE	<u>IARIGAN</u>	<u>NEELU</u>	M			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			3,785,000	<u>3,616,000</u>	4,419,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,184,000	2,201,000	2,437,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>528,000</u>	<u>528,000</u>	<u>546,000</u>
S071	Senior Teacher	BPS-16	1	1	528,000		546,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,656,000</u>	<u>1,673,000</u>	<u>1,891,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,748,000
J035	Junior Teacher	BPS-09	2	0	766,000		
P047	Primary Teacher	BPS-07	3	0	751,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				<u>1,601,000</u>	<u>1,415,000</u>	<u>1,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,601,000</u>	<u>1,415,000</u>	<u>1,982,000</u>
A01202	House Rent Allowance				161,000		161,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				129,000		129,000
A0122M	Ad-hoc Relief Allowance - 2016				157,000		157,000
A0122Y	Ad-hoc Relief Allowance - 2017				218,000		228,000
A0123G	Ad-hoc Relief Allowance - 2018				218,000		512,000
A0123P	Ad-hoc Relief Allowance - 2019				410,000		487,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		63,000
	GRAND TOTAL				3,785,000	3,616,000	4,419,000

1054 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
NM0099	GIRLS MIDDLE SCHOOL S	HAH KOT	NEELUN	<u>/I</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			5,497,000	<u>5,216,000</u>	6,689,000
A011	TOTAL PAY		<u>10</u>	<u>11</u>	3,158,000	3,158,000	3,726,000
A01101	PAY OF OFFICERS		1	1	692,000	692,000	710,000
S071	Senior Teacher	BPS-16	1	1	692,000		710,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	2,466,000	2,466,000	3,016,000
E046	Elementary Teacher	BPS-11	0	7			2,266,000
E049	Elementary Teacher (Science)	BPS-11	0	1			394,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	2	0	870,000		
P047	Primary Teacher	BPS-07	5	0	1,120,000		
N004	Naib Qasid	BPS-01	1	1	132,000		136,000
A012	TOTAL ALLOWANCES				2,339,000	2,058,000	2,963,000
A012-1	TOTAL REGULAR ALLOWANCES	S			2,339,000	2,058,000	2,963,000
A01202	House Rent Allowance				229,000		229,000
A01203	Conveyance Allowance				300,000		300,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				193,000		193,000
A01233	Unattractive Area Allowance(Karnah A	llowance)			30,000		30,000
A0122M	Ad-hoc Relief Allowance - 2016				234,000		234,000
A0122Y	Ad-hoc Relief Allowance - 2017				316,000		326,000
A0123G	Ad-hoc Relief Allowance - 2018				316,000		782,000
A0123P	Ad-hoc Relief Allowance - 2019				597,000		745,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		108,000
	GRAND TOTAL				5,497,000	5,216,000	6,689,000

1055 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
•					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
NM0100	GIRLS MIDDLE SCHOOL K	AYAN SH	ARIF NE	ELUM			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,650,000	3,486,000	4,389,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,087,000	2,201,000	2,430,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	437,000	491,000	510,000
S071	Senior Teacher	BPS-16	1	1	437,000		510,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	1,650,000	<u>1,710,000</u>	1,920,000
E046	Elementary Teacher	BPS-11	0	3			1,488,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	443,000		
P047	Primary Teacher	BPS-07	2	0	856,000		
N004	Naib Qasid	BPS-01	1	1	197,000		253,000
A012	TOTAL ALLOWANCES				<u>1,563,000</u>	<u>1,285,000</u>	<u>1,959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,563,000</u>	<u>1,285,000</u>	<u>1,959,000</u>
A01202	House Rent Allowance				153,000		153,000
A01203	Conveyance Allowance				207,000		207,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				123,000		124,000
A0122M	Ad-hoc Relief Allowance - 2016				159,000		170,000
A0122Y	Ad-hoc Relief Allowance - 2017				209,000		228,000
A0123G	Ad-hoc Relief Allowance - 2018				209,000		510,000
A0123P	Ad-hoc Relief Allowance - 2019				396,000		486,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		60,000
	GRAND TOTAL				3,650,000	3,486,000	4,389,000

1056 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
NM0102	GIRLS MIDDLE SCHOOL K	ATHA PAI	RANA NE	EELUM			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,098,000	3,873,000	4,749,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,427,000	2,420,000	2,675,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	546,000	546,000	564,000
S071	Senior Teacher	BPS-16	1	1	546,000		564,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,881,000</u>	<u>1,874,000</u>	<u>2,111,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,737,000
E049	Elementary Teacher (Science)	BPS-11	0	1			228,000
J029	Junior Science Teacher	BPS-09	1	0	198,000		
J035	Junior Teacher	BPS-09	1	0	540,000		
P047	Primary Teacher	BPS-07	2	0	1,000,000		
N004	Naib Qasid	BPS-01	1	1	143,000		146,000
A012	TOTAL ALLOWANCES				<u>1,671,000</u>	<u>1,453,000</u>	2,074,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,671,000</u>	<u>1,453,000</u>	2,074,000
A01202	House Rent Allowance				152,000		152,000
A01203	Conveyance Allowance				207,000		207,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				108,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				184,000		184,000
A0122Y	Ad-hoc Relief Allowance - 2017				243,000		250,000
A0123G	Ad-hoc Relief Allowance - 2018				243,000		562,000
A0123P	Ad-hoc Relief Allowance - 2019				458,000		535,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				4,098,000	3,873,000	4,749,000

1057 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
NM0104	GIRLS MIDDLE SCHOOL KE	L NEELU	<u>IM</u>				
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			<u>5,525,000</u>	5,001,000	6,432,000
A011	TOTAL PAY		<u>11</u>	<u>12</u>	3,147,000	3,000,000	3,560,000
A01101	PAY OF OFFICERS		1	1	510,000	510,000	528,000
S071	Senior Teacher	BPS-16	1	1	510,000		528,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>11</u>	2,637,000	2,490,000	3,032,000
E046	Elementary Teacher	BPS-11	0	9			2,549,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	4	0	1,187,000		
P047	Primary Teacher	BPS-07	5	0	1,192,000		
N004	Naib Qasid	BPS-01	1	1	258,000		263,000
A012	TOTAL ALLOWANCES				2,378,000	2,001,000	2,872,000
A012-1	TOTAL REGULAR ALLOWANCES				2,378,000	2,001,000	2,872,000
A01202	House Rent Allowance				244,000		241,000
A01203	Conveyance Allowance				323,000		312,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				24,000		5,000
A01217	Medical Allowance				194,000		194,000
A0122M	Ad-hoc Relief Allowance - 2016				231,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017				315,000		311,000
A0123G	Ad-hoc Relief Allowance - 2018				315,000		748,000
A0123P	Ad-hoc Relief Allowance - 2019				604,000		712,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				120,000		120,000
	GRAND TOTAL				5,525,000	5,001,000	6,432,000

1058 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMBER OF		BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
NM0132	GIRLS MIDDLE SCHOOL ISL	<u>.AM PUR</u>	A NEEL	<u>UM</u>			
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			<u>2,789,000</u>	<u>2,276,000</u>	<u>2,489,000</u>
A011	TOTAL PAY		<u>4</u>	<u>3</u>	<u>1,557,000</u>	<u>1,342,000</u>	<u>1,215,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>753,000</u>	<u>491,000</u>	<u>510,000</u>
S071	Senior Teacher	BPS-16	1	1	753,000		510,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>2</u>	<u>804,000</u>	<u>851,000</u>	<u>705,000</u>
E046	Elementary Teacher	BPS-11	0	2			705,000
J035	Junior Teacher	BPS-09	1	0	286,000		
P047	Primary Teacher	BPS-07	2	0	518,000		
A012	TOTAL ALLOWANCES				<u>1,232,000</u>	<u>934,000</u>	<u>1,274,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,232,000</u>	<u>859,000</u>	<u>1,094,000</u>
A01202	House Rent Allowance				149,000		86,000
A01203	Conveyance Allowance				153,000		141,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				98,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016				113,000		101,000
A0122Y	Ad-hoc Relief Allowance - 2017				172,000		139,000
A0123G	Ad-hoc Relief Allowance - 2018				172,000		255,000
A0123P	Ad-hoc Relief Allowance - 2019				306,000		243,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		48,000
A012-2	TOTAL OTHER ALLOWANCES (E)	(CL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,789,000	2,276,000	2,489,000

1059 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
NM0156	GIRLS MIDDLE SCHOOL B	ANDI NEEI	<u>LUM</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>2,924,000</u>	<u>2,898,000</u>	3,632,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	1,701,000	1,724,000	1,908,000
A01101	PAY OF OFFICERS		1	<u>1</u>	530,000	528,000	546,000
S071	Senior Teacher	BPS-16	1	1	530,000		546,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,171,000</u>	<u>1,196,000</u>	1,362,000
E046	Elementary Teacher	BPS-11	0	3			1,144,000
E049	Elementary Teacher (Science)	BPS-11	0	1			218,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	466,000		
P047	Primary Teacher	BPS-07	2	0	551,000		
A012	TOTAL ALLOWANCES				1,223,000	<u>1,174,000</u>	<u>1,724,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			1,223,000	<u>1,099,000</u>	<u>1,544,000</u>
A01202	House Rent Allowance				120,000		123,000
A01203	Conveyance Allowance				164,000		164,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				125,000		139,000
A0122Y	Ad-hoc Relief Allowance - 2017				170,000		178,000
A0123G	Ad-hoc Relief Allowance - 2018				170,000		401,000
A0123P	Ad-hoc Relief Allowance - 2019				314,000		382,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		57,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,924,000	2,898,000	3,632,000

1060 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
NM0157	GIRLS MIDDLE SCHOOL H	ALMET NE	ELUM				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>2,553,000</u>	<u>2,046,000</u>	<u>2,580,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,478,000</u>	<u>1,174,000</u>	<u>1,299,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>737,000</u>	<u>455,000</u>	<u>473,000</u>
S071	Senior Teacher	BPS-16	1	1	737,000		473,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>741,000</u>	<u>719,000</u>	<u>826,000</u>
E046	Elementary Teacher	BPS-11	0	2			647,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	2	0	587,000		
A012	TOTAL ALLOWANCES				<u>1,075,000</u>	<u>872,000</u>	<u>1,281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,075,000</u>	<u>797,000</u>	<u>1,101,000</u>
A01202	House Rent Allowance				118,000		101,000
A01203	Conveyance Allowance				152,000		141,000
A01211	Hill Allow.(Personal Allowance)				10,000		2,000
A01217	Medical Allowance				82,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016				105,000		83,000
A0122Y	Ad-hoc Relief Allowance - 2017				148,000		122,000
A0123G	Ad-hoc Relief Allowance - 2018				148,000		273,000
A0123P	Ad-hoc Relief Allowance - 2019				259,000		260,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				48,000		42,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,553,000	2,046,000	2,580,000

1061 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
NM0158	GIRLS MIDDLE SCHOOL R	AOOTA NE	ELUM				
A01	TOTAL EMPLOYEE RELATED EX	DENSES			2,933,000	3,112,000	3,927,000
A011	TOTAL PAY	i Livolo	<u>5</u>	<u>5</u>	<u>1,704,000</u>	<u>3,112,000</u> <u>1,895,000</u>	2,086,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	546,000	737,000	765,000
S071	Senior Teacher	BPS-16	<u>-</u> 1	<u>-</u> 1	546,000	<u> ,</u>	765,000
A01151	PAY OF OTHER STAFF	2. 0 .0	<u>4</u>	<u>4</u>	1,158,000	1,158,000	1,321,000
E046	Elementary Teacher	BPS-11	0	3			1,055,000
E049	Elementary Teacher (Science)	BPS-11	0	1			266,000
J029	Junior Science Teacher	BPS-09	1	0	233,000		,
J035	Junior Teacher	BPS-09	1	0	260,000		
P047	Primary Teacher	BPS-07	2	0	665,000		
A012	TOTAL ALLOWANCES				1,229,000	<u>1,217,000</u>	<u>1,841,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			1,229,000	1,142,000	<u>1,661,000</u>
A01202	House Rent Allowance				124,000		144,000
A01203	Conveyance Allowance				164,000		164,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				90,000		106,000
A0122M	Ad-hoc Relief Allowance - 2016				130,000		128,000
A0122Y	Ad-hoc Relief Allowance - 2017				170,000		197,000
A0123G	Ad-hoc Relief Allowance - 2018				170,000		438,000
A0123P	Ad-hoc Relief Allowance - 2019				314,000		417,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,933,000	3,112,000	3,927,000

1062 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
NM0159	GIRLS MIDDLE SCHOOL LA	ALA NEEL	<u>UM</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,010,000	3,085,000	3,558,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	1,767,000	1,767,000	1,861,000
A01101	PAY OF OFFICERS		1	<u>1</u>	822,000	822,000	822,000
S071	Senior Teacher	BPS-16	1	1	822,000		822,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	945,000	945,000	1,039,000
E046	Elementary Teacher	BPS-11	0	3			850,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	172,000		
J035	Junior Teacher	BPS-09	1	0	260,000		
P047	Primary Teacher	BPS-07	2	0	513,000		
A012	TOTAL ALLOWANCES				1,243,000	<u>1,318,000</u>	<u>1,697,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			1,243,000	1,243,000	<u>1,517,000</u>
A01202	House Rent Allowance				137,000		137,000
A01203	Conveyance Allowance				153,000		153,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				98,000		98,000
A0122M	Ad-hoc Relief Allowance - 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance - 2017				177,000		177,000
A0123G	Ad-hoc Relief Allowance - 2018				177,000		391,000
A0123P	Ad-hoc Relief Allowance - 2019				312,000		372,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				3,010,000	3,085,000	3,558,000

1063 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
NM0160	GIRLS MIDDLE SCHOOL D	OSUT NEE	LUM				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,064,000	3,009,000	3,787,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	1,771,000	1,803,000	1,979,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	737,000	769,000	797,000
S071	Senior Teacher	BPS-16	1	1	737,000		797,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	1,034,000	1,034,000	1,182,000
E046	Elementary Teacher	BPS-11	0	3			1,003,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	293,000		
P047	Primary Teacher	BPS-07	2	0	587,000		
A012	TOTAL ALLOWANCES				<u>1,293,000</u>	1,206,000	<u>1,808,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			1,293,000	<u>1,131,000</u>	<u>1,628,000</u>
A01202	House Rent Allowance				141,000		141,000
A01203	Conveyance Allowance				186,000		186,000
A01211	Hill Allow.(Personal Allowance)				5,000		12,000
A01217	Medical Allowance				99,000		99,000
A0122M	Ad-hoc Relief Allowance - 2016				126,000		126,000
A0122Y	Ad-hoc Relief Allowance - 2017				177,000		187,000
A0123G	Ad-hoc Relief Allowance - 2018				177,000		416,000
A0123P	Ad-hoc Relief Allowance - 2019				317,000		396,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				3,064,000	3,009,000	3,787,000

1064 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEF	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEF	RVICES				
092101	SECONDARY EDUCATION						
NM0161	GIRLS MIDDLE SCHOOL S	ARI JAGRA	AN NEE	<u>LUM</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>2,797,000</u>	2,759,000	3,463,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,609,000</u>	<u>1,635,000</u>	1,813,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	437,000	<u>491,000</u>	<u>510,000</u>
S071	Senior Teacher	BPS-16	1	1	437,000		510,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,172,000</u>	<u>1,144,000</u>	1,303,000
E046	Elementary Teacher	BPS-11	0	3			955,000
E049	Elementary Teacher (Science)	BPS-11	0	1			348,000
J029	Junior Science Teacher	BPS-09	1	0	316,000		
J035	Junior Teacher	BPS-09	1	0	343,000		
P047	Primary Teacher	BPS-07	2	0	513,000		
A012	TOTAL ALLOWANCES				<u>1,188,000</u>	<u>1,124,000</u>	<u>1,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,188,000</u>	<u>1,049,000</u>	<u>1,470,000</u>
A01202	House Rent Allowance				123,000		121,000
A01203	Conveyance Allowance				164,000		164,000
A01211	Hill Allow.(Personal Allowance)				2,000		5,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				122,000		112,000
A0122Y	Ad-hoc Relief Allowance - 2017				161,000		169,000
A0123G	Ad-hoc Relief Allowance - 2018				161,000		381,000
A0123P	Ad-hoc Relief Allowance - 2019				300,000		363,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,797,000	2,759,000	3,463,000

1065 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
NM0162	GIRLS MIDDLE SCHOOL K	UNDAL SH	IAI NEE	<u>LUM</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			3,722,000	3,592,000	4,530,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,172,000	2,181,000	2,419,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	627,000	627,000	654,000
S071	Senior Teacher	BPS-16	1	1	627,000		654,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	1,545,000	1,554,000	1,765,000
E046	Elementary Teacher	BPS-11	0	4			1,509,000
E049	Elementary Teacher (Science)	BPS-11	0	1			256,000
J029	Junior Science Teacher	BPS-09	1	0	431,000		
J035	Junior Teacher	BPS-09	1	0	224,000		
P047	Primary Teacher	BPS-07	3	0	890,000		
A012	TOTAL ALLOWANCES				<u>1,550,000</u>	<u>1,411,000</u>	<u>2,111,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,550,000</u>	<u>1,336,000</u>	<u>1,931,000</u>
A01202	House Rent Allowance				164,000		165,000
A01203	Conveyance Allowance				198,000		198,000
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				115,000		115,000
A0122M	Ad-hoc Relief Allowance - 2016				158,000		159,000
A0122Y	Ad-hoc Relief Allowance - 2017				217,000		226,000
A0123G	Ad-hoc Relief Allowance - 2018				217,000		508,000
A0123P	Ad-hoc Relief Allowance - 2019				403,000		484,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		66,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				3,722,000	3,592,000	4,530,000

	JNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
		CLASSIFICATION		STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
-					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
NM0174	GIRLS MIDDLE SCHOOL KA	THA CH	OGALI N	EELUM			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	<u>986,000</u>	<u>2,571,000</u>
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u>	<u>517,000</u>	<u>1,320,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>114,000</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	0	1			273,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	<u>403,000</u>	<u>1,047,000</u>
E046	Elementary Teacher	BPS-11	0	2			705,000
E049	Elementary Teacher (Science)	BPS-11	0	1			163,000
E053	Elementary Teacher (Handicraft)	BPS-11	0	1			179,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>469,000</u>	<u>1,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	<u>469,000</u>	<u>1,251,000</u>
A01202	House Rent Allowance						123,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						139,000
A0122Y	Ad-hoc Relief Allowance - 2017						124,000
A0123G	Ad-hoc Relief Allowance - 2018						277,000
A0123P	Ad-hoc Relief Allowance - 2019						264,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
	GRAND TOTAL				0	986,000	2,571,000

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	FUNCTIONAL OUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
NM0175	GIRLS MIDDLE SCHOOL C	HANGAN	NEELU	M			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>o</u>	<u>957,000</u>	<u>2,454,000</u>
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>o</u>	<u>488,000</u>	1,242,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>o</u>	<u>114,000</u>	273,000
S071	Senior Teacher	BPS-16	0	1			273,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>o</u>	<u>374,000</u>	<u>969,000</u>
E046	Elementary Teacher	BPS-11	0	2			627,000
E049	Elementary Teacher (Science)	BPS-11	0	1			163,000
E053	Elementary Teacher (Handicraft)	BPS-11	0	1			179,000
A012	TOTAL ALLOWANCES				<u>o</u>	<u>469,000</u>	1,212,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>o</u>	<u>469,000</u>	1,212,000
A01202	House Rent Allowance						123,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						139,000
A0122Y	Ad-hoc Relief Allowance - 2017						117,000
A0123G	Ad-hoc Relief Allowance - 2018						261,000
A0123P	Ad-hoc Relief Allowance - 2019						248,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
	GRAND TOTAL				0	957,000	2,454,000

	FUNCTIONAL OUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES E	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
NM0176	GIRLS MIDDLE SCHOOL PH	<u>IOLAWAI</u>	NEELUI	<u>VI</u>			
					_		
A01	TOTAL EMPLOYEE RELATED EX	PENSES		_	<u>0</u>	<u>969,000</u>	<u>2,436,000</u>
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u>	<u>472,000</u>	1,200,000
A01101	PAY OF OFFICERS		<u>0</u>	1	<u>0</u>	<u>114,000</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	0	1			273,000
A01151	PAY OF OTHER STAFF		<u>0</u>	4	<u>0</u>	<u>358,000</u>	<u>927,000</u>
E046	Elementary Teacher	BPS-11	0	2			585,000
E049	Elementary Teacher (Science)	BPS-11	0	1			163,000
E053	Elementary Teacher (Handicraft)	BPS-11	0	1			179,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>497,000</u>	<u>1,236,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	<u>497,000</u>	<u>1,236,000</u>
A01202	House Rent Allowance						154,000
A01203	Conveyance Allowance						153,000
A0122N	Special Conveyance Allowance to D	isabled Em	p.				24,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						104,000
A0122M	Ad-hoc Relief Allowance - 2016						129,000
A0122Y	Ad-hoc Relief Allowance - 2017						113,000
A0123G	Ad-hoc Relief Allowance - 2018						252,000
A0123P	Ad-hoc Relief Allowance - 2019						240,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
	GRAND TOTAL				0	969,000	2,436,000

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	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0311	GIRLS MIDDLE SCHOOL RE	YALA BA	<u>\GH</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,253,000	3,782,000	4,884,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,467,000	2,293,000	2,690,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	787,000	709,000	787,000
S071	Senior Teacher	BPS-16	1	1	787,000		787,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,680,000</u>	<u>1,584,000</u>	1,903,000
E046	Elementary Teacher	BPS-11	0	5			1,781,000
J035	Junior Teacher	BPS-09	2	0	712,000		
P047	Primary Teacher	BPS-07	3	0	850,000		
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				<u>1,786,000</u>	<u>1,489,000</u>	<u>2,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	;			<u>1,786,000</u>	<u>1,489,000</u>	<u>2,194,000</u>
A01202	House Rent Allowance				203,000		203,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				136,000		136,000
A0122M	Ad-hoc Relief Allowance - 2016				182,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017				247,000		253,000
A0123G	Ad-hoc Relief Allowance - 2018				247,000		565,000
A0123P	Ad-hoc Relief Allowance - 2019				454,000		538,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,253,000	3,782,000	4,884,000

1070 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMBER OF		BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
•					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0312	GIRLS MIDDLE SCHOOL N	ATH GAR	AN BAG	<u>H</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,281,000	3,651,000	4,680,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,496,000	2,211,000	2,572,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	891,000	806,000	891,000
S071	Senior Teacher	BPS-16	1	1	891,000		891,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,605,000	1,405,000	1,681,000
E046	Elementary Teacher	BPS-11	0	4			1,286,000
E049	Elementary Teacher (Science)	BPS-11	0	1			256,000
J029	Junior Science Teacher	BPS-09	1	0	330,000		
J035	Junior Teacher	BPS-09	1	0	540,000		
P047	Primary Teacher	BPS-07	3	0	599,000		
N004	Naib Qasid	BPS-01	1	1	136,000		139,000
A012	TOTAL ALLOWANCES				<u>1,785,000</u>	<u>1,440,000</u>	2,108,000
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,785,000</u>	<u>1,440,000</u>	2,108,000
A01202	House Rent Allowance				199,000		193,000
A01203	Conveyance Allowance				220,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				143,000		142,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000		170,000
A0122Y	Ad-hoc Relief Allowance - 2017				250,000		243,000
A0123G	Ad-hoc Relief Allowance - 2018				250,000		540,000
A0123P	Ad-hoc Relief Allowance - 2019				455,000		514,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,281,000	3,651,000	4,680,000

1071 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0313	GIRLS MIDDLE SCHOOL M	ANDERY	<u>BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,392,000</u>	4,910,000	6,425,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	3,141,000	3,061,000	3,602,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>787,000</u>	<u>741,000</u>	822,000
S071	Senior Teacher	BPS-16	1	1	787,000		822,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,354,000	2,320,000	2,780,000
E046	Elementary Teacher	BPS-11	0	5			2,347,000
E049	Elementary Teacher (Science)	BPS-11	0	1			276,000
J029	Junior Science Teacher	BPS-09	1	0	242,000		
J035	Junior Teacher	BPS-09	2	0	1,030,000		
P047	Primary Teacher	BPS-07	3	0	929,000		
N004	Naib Qasid	BPS-01	1	1	153,000		157,000
A012	TOTAL ALLOWANCES				<u>2,251,000</u>	<u>1,849,000</u>	<u>2,823,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,251,000</u>	<u>1,849,000</u>	<u>2,823,000</u>
A01202	House Rent Allowance				240,000		237,000
A01203	Conveyance Allowance				291,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				154,000		154,000
A0122M	Ad-hoc Relief Allowance - 2016				237,000		243,000
A0122Y	Ad-hoc Relief Allowance - 2017				314,000		336,000
A0123G	Ad-hoc Relief Allowance - 2018				314,000		756,000
A0123P	Ad-hoc Relief Allowance - 2019				589,000		720,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				5,392,000	4,910,000	6,425,000

1072 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0315	GIRLS MIDDLE SCHOOL TA	AIL KIAT E	<u>BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>4,568,000</u>	4,049,000	<u>5,265,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,674,000	2,507,000	2,919,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>960,000</u>	904,000	<u>994,000</u>
S071	Senior Teacher	BPS-16	1	1	960,000		994,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,714,000</u>	1,603,000	1,925,000
E046	Elementary Teacher	BPS-11	0	4			1,463,000
E049	Elementary Teacher (Science)	BPS-11	0	1			305,000
J029	Junior Science Teacher	BPS-09	1	0	268,000		
J035	Junior Teacher	BPS-09	2	0	757,000		
P047	Primary Teacher	BPS-07	2	0	536,000		
N004	Naib Qasid	BPS-01	1	1	153,000		157,000
A012	TOTAL ALLOWANCES				<u>1,894,000</u>	<u>1,542,000</u>	2,346,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,894,000</u>	<u>1,542,000</u>	2,346,000
A01202	House Rent Allowance				207,000		207,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016				197,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017				267,000		276,000
A0123G	Ad-hoc Relief Allowance - 2018				267,000		613,000
A0123P	Ad-hoc Relief Allowance - 2019				487,000		584,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,568,000	4,049,000	5,265,000

1073 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0316	GIRLS MIDDLE SCHOOL BA	THARA I	BAGH				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>4,515,000</u>	4,021,000	5,197,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,618,000	2,468,000	2,854,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,058,000	997,000	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,058,000		1,095,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,560,000</u>	<u>1,471,000</u>	<u>1,759,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,554,000
J035	Junior Teacher	BPS-09	2	0	666,000		
P047	Primary Teacher	BPS-07	3	0	693,000		
N004	Naib Qasid	BPS-01	1	1	201,000		205,000
A012	TOTAL ALLOWANCES				<u>1,897,000</u>	<u>1,553,000</u>	2,343,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,897,000</u>	<u>1,553,000</u>	2,343,000
A01202	House Rent Allowance				236,000		236,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				197,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017				262,000		271,000
A0123G	Ad-hoc Relief Allowance - 2018				262,000		599,000
A0123P	Ad-hoc Relief Allowance - 2019				471,000		571,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,515,000	4,021,000	5,197,000

1074 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0317	GIRLS MIDDLE SCHOOL KA	ALAS SAE	BOOK B	<u>AGH</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES	_		4,631,000	3,950,000	<u>5,127,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,733,000</u>	<u>2,436,000</u>	<u>2,865,000</u>
A01101	PAY OF OFFICERS		1	1	<u>546,000</u>	<u>549,000</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	546,000		601,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,187,000</u>	<u>1,887,000</u>	<u>2,264,000</u>
E046	Elementary Teacher	BPS-11	0	5			2,142,000
J035	Junior Teacher	BPS-09	2	0	791,000		
P047	Primary Teacher	BPS-07	3	0	1,109,000		
N004	Naib Qasid	BPS-01	1	1	287,000		122,000
A012	TOTAL ALLOWANCES				<u>1,898,000</u>	<u>1,514,000</u>	<u>2,262,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>1,898,000</u>	<u>1,514,000</u>	<u>2,262,000</u>
A01202	House Rent Allowance				175,000		174,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				130,000		130,000
A0122M	Ad-hoc Relief Allowance - 2016				200,000		188,000
A0122Y	Ad-hoc Relief Allowance - 2017				273,000		267,000
A0123G	Ad-hoc Relief Allowance - 2018				273,000		602,000
A0123P	Ad-hoc Relief Allowance - 2019				519,000		573,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,631,000	3,950,000	5,127,000

1075 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0318	GIRLS MIDDLE SCHOOL CH	ALANDE	RAT BA	<u>GH</u>			
A01	TOTAL EMPLOYEE RELATED EXF	ENSES			4,845,000	4,078,000	5,299,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,842,000	2,540,000	2,953,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,058,000	871,000	960,000
S071	Senior Teacher	BPS-16	1	1	1,058,000		960,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,784,000</u>	1,669,000	1,993,000
E046	Elementary Teacher	BPS-11	0	5			1,772,000
J035	Junior Teacher	BPS-09	2	0	818,000		
P047	Primary Teacher	BPS-07	3	0	750,000		
N004	Naib Qasid	BPS-01	1	1	216,000		221,000
A012	TOTAL ALLOWANCES				2,003,000	<u>1,538,000</u>	2,346,000
A012-1	TOTAL REGULAR ALLOWANCES				2,003,000	<u>1,538,000</u>	<u>2,346,000</u>
A01202	House Rent Allowance				241,000		204,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				152,000		138,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017				284,000		279,000
A0123G	Ad-hoc Relief Allowance - 2018				284,000		620,000
A0123P	Ad-hoc Relief Allowance - 2019				516,000		591,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,845,000	4,078,000	5,299,000

1076 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0319	GIRLS MIDDLE SCHOOL NA	AROOL B	<u>AGH</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,469,000	3,382,000	4,398,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,667,000	2,118,000	2,469,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	994,000	566,000	619,000
S071	Senior Teacher	BPS-16	1	1	994,000		619,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,673,000</u>	<u>1,552,000</u>	<u>1,850,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,707,000
J035	Junior Teacher	BPS-09	1	0	414,000		
P047	Primary Teacher	BPS-07	3	0	1,120,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				<u>1,802,000</u>	<u>1,264,000</u>	1,929,000
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>1,802,000</u>	<u>1,264,000</u>	1,929,000
A01202	House Rent Allowance				183,000		141,000
A01203	Conveyance Allowance				196,000		185,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				123,000		114,000
A0122M	Ad-hoc Relief Allowance - 2016				200,000		164,000
A0122Y	Ad-hoc Relief Allowance - 2017				267,000		231,000
A0123G	Ad-hoc Relief Allowance - 2018				267,000		518,000
A0123P	Ad-hoc Relief Allowance - 2019				484,000		494,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				4,469,000	3,382,000	4,398,000

1077 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0320	GIRLS MIDDLE SCHOOL PA	DARMUS	STOO BA	AGH			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			3,430,000	3,110,000	3,974,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	1,942,000	1,845,000	2,147,000
A01101	PAY OF OFFICERS		<u>-</u>	<u>-</u> 1	637,000	600,000	656,000
S071	Senior Teacher	BPS-16	<u> </u>	1	637,000		656,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,305,000	1,245,000	1,491,000
E046	Elementary Teacher	BPS-11	0	5			1,275,000
J035	Junior Teacher	BPS-09	2	0	318,000		
P047	Primary Teacher	BPS-07	3	0	778,000		
N004	Naib Qasid	BPS-01	1	1	209,000		216,000
A012	TOTAL ALLOWANCES				<u>1,488,000</u>	1,265,000	<u>1,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,488,000</u>	1,265,000	<u>1,827,000</u>
A01202	House Rent Allowance				159,000		160,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				128,000		128,000
A0122M	Ad-hoc Relief Allowance - 2016				151,000		151,000
A0122Y	Ad-hoc Relief Allowance - 2017				194,000		203,000
A0123G	Ad-hoc Relief Allowance - 2018				194,000		451,000
A0123P	Ad-hoc Relief Allowance - 2019				357,000		429,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,430,000	3,110,000	3,974,000

1078 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0321	GIRLS MIDDLE SCHOOL PA	NEILAY	MAKDO(OM KOT	BAGH		
A01	TOTAL EMPLOYEE RELATED EXP	ENGEG			<u>4,853,000</u>	<u>4,351,000</u>	5,628,000
A011	TOTAL PAY	LNOLO	<u>7</u>	<u>7</u>	<u>4,833,000</u> <u>2,870,000</u>	<u>4,331,000</u> <u>2,706,000</u>	3,164,000
A01101	PAY OF OFFICERS		1	1	692,000	652,000	710,000
S071	Senior Teacher	BPS-16	<u>.</u> 1	<u>.</u> 1	692,000	002,000	710,000
A01151	PAY OF OTHER STAFF	DI 0-10	<u>6</u>	<u>6</u>	<u>2,178,000</u>	2,054,000	2,454,000
E046	Elementary Teacher	BPS-11	0	<u>~</u> 5	2,110,000	2,001,000	2,273,000
J035	Junior Teacher	BPS-09	2	0	973,000		2,2:0,000
P047	Primary Teacher	BPS-07	3	0	1,028,000		
N004	Naib Qasid	BPS-01	1	1	177,000		181,000
A012	TOTAL ALLOWANCES				1,983,000	1,645,000	2,464,000
A012-1	TOTAL REGULAR ALLOWANCES				1,983,000	1,645,000	2,464,000
A01202	House Rent Allowance				178,000		178,000
A01203	Conveyance Allowance				256,000		257,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				213,000		213,000
A0122Y	Ad-hoc Relief Allowance - 2017				287,000		296,000
A0123G	Ad-hoc Relief Allowance - 2018				287,000		664,000
A0123P	Ad-hoc Relief Allowance - 2019				539,000		633,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,853,000	4,351,000	5,628,000

1079 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0323	GIRLS MIDDLE SCHOOL NA	KI KAIR	BAGH				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,740,000	4,247,000	<u>5,532,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,804,000	2,651,000	3,124,000
A01101	PAY OF OFFICERS		1	1	437,000	412,000	455,000
S071	Senior Teacher	BPS-16	1	1	437,000		455,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	2,367,000	2,239,000	2,669,000
E046	Elementary Teacher	BPS-11	0	5			2,512,000
J035	Junior Teacher	BPS-09	2	0	1,059,000		
P047	Primary Teacher	BPS-07	3	0	1,155,000		
N004	Naib Qasid	BPS-01	1	1	153,000		157,000
A012	TOTAL ALLOWANCES				<u>1,936,000</u>	<u>1,596,000</u>	2,408,000
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>1,936,000</u>	<u>1,596,000</u>	2,408,000
A01202	House Rent Allowance				173,000		173,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				210,000		210,000
A0122Y	Ad-hoc Relief Allowance - 2017				280,000		290,000
A0123G	Ad-hoc Relief Allowance - 2018				280,000		656,000
A0123P	Ad-hoc Relief Allowance - 2019				539,000		625,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,740,000	4,247,000	5,532,000

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0324	GIRLS MIDDLE SCHOOL HU	JLLAR SY	EDIAN I	BAGH			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			9,170,000	7,245,000	9,403,000
A011	TOTAL PAY		<u>11</u>	<u>11</u>	5,487,000	4,515,000	5,266,000
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	1,599,000	1,474,000	1,617,000
S071	Senior Teacher	BPS-16	2	2	1,599,000		1,617,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	3,888,000	3,041,000	3,649,000
E046	Elementary Teacher	BPS-11	0	6			2,554,000
E049	Elementary Teacher (Science)	BPS-11	0	1			425,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			440,000
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	2	0	1,306,000		
J038	Junior Teacher Technical	BPS-09	1	0	386,000		
P047	Primary Teacher	BPS-07	4	0	1,585,000		
N004	Naib Qasid	BPS-01	1	1	225,000		230,000
A012	TOTAL ALLOWANCES				3,683,000	2,730,000	4,137,000
A012-1	TOTAL REGULAR ALLOWANCES	;			3,683,000	2,730,000	4,137,000
A01202	House Rent Allowance				338,000		326,000
A01203	Conveyance Allowance				441,000		416,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				219,000		219,000
A0122M	Ad-hoc Relief Allowance - 2016				415,000		366,000
A0122Y	Ad-hoc Relief Allowance - 2017				549,000		496,000
A0123G	Ad-hoc Relief Allowance - 2018				549,000		1,106,000
A0123P	Ad-hoc Relief Allowance - 2019				1,017,000		1,053,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				120,000		120,000
	GRAND TOTAL				9,170,000	7,245,000	9,403,000

1081 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0325	GIRLS MIDDLE SCHOOL H	UMMA MO	DHARA E	BAGH			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			7,300,000	6,391,000	<u>8,383,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	4,302,000	3,991,000	4,711,000
A01101	PAY OF OFFICERS		1	<u>1</u>	925,000	871,000	960,000
S071	Senior Teacher	BPS-16	1	1	925,000		960,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	3,377,000	3,120,000	3,751,000
E046	Elementary Teacher	BPS-11	0	6			2,692,000
E049	Elementary Teacher (Science)	BPS-11	0	1			378,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			538,000
A048	Arabic Teacher	BPS-09	1	0	473,000		
J029	Junior Science Teacher	BPS-09	1	0	330,000		
J035	Junior Teacher	BPS-09	2	0	1,055,000		
P047	Primary Teacher	BPS-07	4	0	1,380,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				2,998,000	2,400,000	3,672,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,998,000	2,400,000	3,672,000
A01202	House Rent Allowance				300,000		294,000
A01203	Conveyance Allowance				370,000		359,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				199,000		199,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000		310,000
A0122Y	Ad-hoc Relief Allowance - 2017				430,000		438,000
A0123G	Ad-hoc Relief Allowance - 2018				430,000		989,000
A0123P	Ad-hoc Relief Allowance - 2019				814,000		942,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		108,000
	GRAND TOTAL				7,300,000	6,391,000	8,383,000

1082 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0326	GIRLS MIDDLE SCHOOL BA	ANAI PAS	SARE B	<u>AGH</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>6,200,000</u>	<u>5,141,000</u>	<u>6,745,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,705,000</u>	3,223,000	<u>3,799,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>822,000</u>	<u>774,000</u>	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	822,000		856,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,883,000</u>	<u>2,449,000</u>	<u>2,943,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,828,000
J035	Junior Teacher	BPS-09	2	0	1,105,000		
P047	Primary Teacher	BPS-07	4	0	1,543,000		
N004	Naib Qasid	BPS-01	1	1	235,000		115,000
A012	TOTAL ALLOWANCES				<u>2,495,000</u>	<u>1,918,000</u>	<u>2,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,495,000</u>	<u>1,918,000</u>	<u>2,946,000</u>
A01202	House Rent Allowance				246,000		244,000
A01203	Conveyance Allowance				276,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				150,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016				270,000		253,000
A0122Y	Ad-hoc Relief Allowance - 2017				371,000		354,000
A0123G	Ad-hoc Relief Allowance - 2018				371,000		798,000
A0123P	Ad-hoc Relief Allowance - 2019				700,000		760,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				6,200,000	5,141,000	6,745,000

1083 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0327	GIRLS MIDDLE SCHOOL JA	HAR GHA	ANIABAI	BAGH			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>7,169,000</u>	<u>6,083,000</u>	<u>7,856,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>4,119,000</u>	3,630,000	4,239,000
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,586,000</u>	<u>1,237,000</u>	<u>1,367,000</u>
S071	Senior Teacher	BPS-16	2	2	1,586,000		1,367,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,533,000</u>	<u>2,393,000</u>	<u>2,872,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,743,000
J035	Junior Teacher	BPS-09	3	0	1,389,000		
P047	Primary Teacher	BPS-07	3	0	1,019,000		
N004	Naib Qasid	BPS-01	1	1	125,000		129,000
A012	TOTAL ALLOWANCES				3,050,000	<u>2,453,000</u>	<u>3,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			3,050,000	<u>2,453,000</u>	<u>3,617,000</u>
A01202	House Rent Allowance				537,000		539,000
A01203	Conveyance Allowance				325,000		325,000
A01207	Washing Allowance				2,000		20,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				188,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016				305,000		284,000
A0122Y	Ad-hoc Relief Allowance - 2017				412,000		399,000
A0123G	Ad-hoc Relief Allowance - 2018				412,000		890,000
A0123P	Ad-hoc Relief Allowance - 2019				745,000		848,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				7,169,000	6,083,000	7,856,000

1084 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0328	GIRLS MIDDLE SCHOOL SI	ERI PEER	AN BAG	<u>H</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>5,239,000</u>	4,660,000	6,066,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,042,000	2,843,000	3,367,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	528,000	497,000	546,000
S071	Senior Teacher	BPS-16	1	1	528,000		546,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,514,000</u>	2,346,000	2,821,000
E046	Elementary Teacher	BPS-11	0	6			2,475,000
E049	Elementary Teacher (Science)	BPS-11	0	1			228,000
J029	Junior Science Teacher	BPS-09	1	0	198,000		
J035	Junior Teacher	BPS-09	2	0	612,000		
P047	Primary Teacher	BPS-07	4	0	1,589,000		
N004	Naib Qasid	BPS-01	1	1	115,000		118,000
A012	TOTAL ALLOWANCES				<u>2,197,000</u>	<u>1,817,000</u>	2,699,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,197,000</u>	<u>1,817,000</u>	2,699,000
A01202	House Rent Allowance				216,000		216,000
A01203	Conveyance Allowance				277,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000		225,000
A0122Y	Ad-hoc Relief Allowance - 2017				304,000		312,000
A0123G	Ad-hoc Relief Allowance - 2018				304,000		707,000
A0123P	Ad-hoc Relief Allowance - 2019				582,000		673,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				5,239,000	4,660,000	6,066,000

1085 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0329	GIRLS MIDDLE SCHOOL ME	RA BAG	<u>H</u>				
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			4,190,000	3,721,000	4,798,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,437,000	2,234,000	2,623,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	510,000	480,000	528,000
S071	Senior Teacher	BPS-16	1	1	510,000	· · · · · · · · · · · · · · · · · · ·	528,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,927,000</u>	<u>1,754,000</u>	2,095,000
E046	Elementary Teacher	BPS-11	0	5			1,914,000
J035	Junior Teacher	BPS-09	2	0	927,000		
P047	Primary Teacher	BPS-07	3	0	823,000		
N004	Naib Qasid	BPS-01	1	1	177,000		181,000
A012	TOTAL ALLOWANCES				<u>1,753,000</u>	<u>1,487,000</u>	2,175,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,753,000</u>	<u>1,487,000</u>	2,175,000
A01202	House Rent Allowance				166,000		167,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				128,000		128,000
A0122M	Ad-hoc Relief Allowance - 2016				181,000		175,000
A0122Y	Ad-hoc Relief Allowance - 2017				244,000		245,000
A0123G	Ad-hoc Relief Allowance - 2018				244,000		551,000
A0123P	Ad-hoc Relief Allowance - 2019				462,000		525,000
A01238	Charge Allowance				4,000		60,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,190,000	3,721,000	4,798,000

1086 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0331	GIRLS MIDDLE SCHOOL SE	RSAYED	IAN BAC	<u> </u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			5,277,000	4,510,000	<u>5,868,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,065,000	2,750,000	3,232,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	619,000	591,000	654,000
S071	Senior Teacher	BPS-16	1	1	619,000		654,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,446,000	2,159,000	2,578,000
E046	Elementary Teacher	BPS-11	0	7			2,311,000
J035	Junior Teacher	BPS-09	2	0	591,000		
P047	Primary Teacher	BPS-07	5	0	1,592,000		
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				2,212,000	<u>1,760,000</u>	2,636,000
A012-1	TOTAL REGULAR ALLOWANCES				2,212,000	<u>1,760,000</u>	2,636,000
A01202	House Rent Allowance				214,000		228,000
A01203	Conveyance Allowance				277,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				170,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016				229,000		219,000
A0122Y	Ad-hoc Relief Allowance - 2017				307,000		302,000
A0123G	Ad-hoc Relief Allowance - 2018				307,000		679,000
A0123P	Ad-hoc Relief Allowance - 2019				582,000		646,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				5,277,000	4,510,000	5,868,000

1087 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OF IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
BG0333	GIRLS MIDDLE SCHOOL LO	TOH NOC	TER BAC	<u>GH</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,523,000</u>	5,223,000	6,236,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	3,251,000	3,065,000	3,477,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	737,000	694,000	737,000
S071	Senior Teacher	BPS-16	_ 1	1	737,000		737,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,514,000	2,371,000	2,740,000
E046	Elementary Teacher	BPS-11	0	5			2,109,000
E049	Elementary Teacher (Science)	BPS-11	0	1			378,000
J029	Junior Science Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	2	0	1,024,000		
P047	Primary Teacher	BPS-07	3	0	893,000		
N004	Naib Qasid	BPS-01	1	1	253,000		253,000
A012	TOTAL ALLOWANCES				2,272,000	2,158,000	2,759,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,272,000	2,158,000	2,759,000
A01202	House Rent Allowance				224,000		224,000
A01203	Conveyance Allowance				276,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				154,000		154,000
A0122M	Ad-hoc Relief Allowance - 2016				243,000		243,000
A0122Y	Ad-hoc Relief Allowance - 2017				325,000		325,000
A0123G	Ad-hoc Relief Allowance - 2018				325,000		730,000
A0123P	Ad-hoc Relief Allowance - 2019				613,000		695,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				5,523,000	5,223,000	6,236,000

1088 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0334	GIRLS MIDDLE SCHOOL MA	ANG BAJ	RI BAGH	<u> </u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>5,843,000</u>	<u>5,161,000</u>	<u>6,766,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,446,000</u>	3,220,000	3,793,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>	<u>839,000</u>	926,000
S071	Senior Teacher	BPS-16	1	1	891,000		926,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,555,000</u>	<u>2,381,000</u>	<u>2,867,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,706,000
J035	Junior Teacher	BPS-09	2	0	954,000		
P047	Primary Teacher	BPS-07	4	0	1,444,000		
N004	Naib Qasid	BPS-01	1	1	157,000		161,000
A012	TOTAL ALLOWANCES				<u>2,397,000</u>	<u>1,941,000</u>	<u>2,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,397,000</u>	<u>1,941,000</u>	<u>2,973,000</u>
A01202	House Rent Allowance				252,000		252,000
A01203	Conveyance Allowance				287,000		287,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				260,000		260,000
A0122Y	Ad-hoc Relief Allowance - 2017				345,000		355,000
A0123G	Ad-hoc Relief Allowance - 2018				345,000		797,000
A0123P	Ad-hoc Relief Allowance - 2019				645,000		759,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				5,843,000	5,161,000	6,766,000

1089 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
BG0336	GIRLS MIDDLE SCHOOL P	<u>ANYALI W</u>	/ASTI BA	<u>AGH</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			5,066,000	4,909,000	6,410,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	2,915,000	3,019,000	3,552,000
A01101	PAY OF OFFICERS		1	<u>1</u>	822,000	774,000	856,000
S071	Senior Teacher	BPS-16	1	1	822,000		856,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,093,000	2,245,000	2,696,000
E046	Elementary Teacher	BPS-11	0	5			1,726,000
E049	Elementary Teacher (Science)	BPS-11	0	1			397,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			455,000
A048	Arabic Teacher	BPS-09	1	0	400,000		
J029	Junior Science Teacher	BPS-09	1	0	350,000		
J035	Junior Teacher	BPS-09	2	0	580,000		
P047	Primary Teacher	BPS-07	3	0	648,000		
N004	Naib Qasid	BPS-01	1	1	115,000		118,000
A012	TOTAL ALLOWANCES				2,151,000	<u>1,890,000</u>	2,858,000
A012-1	TOTAL REGULAR ALLOWANCES	S			2,151,000	<u>1,890,000</u>	<u>2,858,000</u>
A01202	House Rent Allowance				243,000		247,000
A01203	Conveyance Allowance				277,000		299,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				168,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016				210,000		229,000
A0122Y	Ad-hoc Relief Allowance - 2017				292,000		332,000
A0123G	Ad-hoc Relief Allowance - 2018				292,000		746,000
A0123P	Ad-hoc Relief Allowance - 2019				542,000		710,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				5,066,000	4,909,000	6,410,000

1090 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0337	GIRLS MIDDLE SCHOOL K	ATKAIR M	ULACH	<u>BAGH</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,331,000	3,772,000	<u>5,025,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,505,000	2,360,000	2,772,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>682,000</u>	642,000	709,000
S071	Senior Teacher	BPS-16	1	1	682,000		709,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,823,000	<u>1,718,000</u>	2,063,000
E046	Elementary Teacher	BPS-11	0	4			1,472,000
E049	Elementary Teacher (Science)	BPS-11	0	1			378,000
J029	Junior Science Teacher	BPS-09	1	0	330,000		
J035	Junior Teacher	BPS-09	1	0	330,000		
P047	Primary Teacher	BPS-07	3	0	953,000		
N004	Naib Qasid	BPS-01	1	1	210,000		213,000
A012	TOTAL ALLOWANCES				<u>1,826,000</u>	<u>1,412,000</u>	<u>2,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,826,000</u>	<u>1,412,000</u>	<u>2,253,000</u>
A01202	House Rent Allowance				200,000		200,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				136,000		136,000
A0122M	Ad-hoc Relief Allowance - 2016				181,000		181,000
A0122Y	Ad-hoc Relief Allowance - 2017				251,000		260,000
A0123G	Ad-hoc Relief Allowance - 2018				251,000		582,000
A0123P	Ad-hoc Relief Allowance - 2019				467,000		554,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,331,000	3,772,000	5,025,000

1091 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUN OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0339	GIRLS MIDDLE SCHOOL SA	ARRUL BA	<u>IGH</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,935,000	4,399,000	5,722,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	2,830,000	2,668,000	3,135,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	709,000	668,000	737,000
S071	Senior Teacher	BPS-16	1	1	709,000		737,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,121,000	2,000,000	2,398,000
E046	Elementary Teacher	BPS-11	0	4			1,306,000
E049	Elementary Teacher (Science)	BPS-11	0	2			436,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			455,000
J029	Junior Science Teacher	BPS-09	2	0	379,000		
J035	Junior Teacher	BPS-09	1	0	388,000		
J038	Junior Teacher Technical	BPS-09	1	0	400,000		
P047	Primary Teacher	BPS-07	3	0	757,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				2,105,000	<u>1,731,000</u>	2,587,000
A012-1	TOTAL REGULAR ALLOWANCES	}			2,105,000	<u>1,731,000</u>	2,587,000
A01202	House Rent Allowance				226,000		226,000
A01203	Conveyance Allowance				277,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				172,000		172,000
A0122M	Ad-hoc Relief Allowance - 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance - 2017				283,000		294,000
A0123G	Ad-hoc Relief Allowance - 2018				283,000		658,000
A0123P	Ad-hoc Relief Allowance - 2019				531,000		627,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				4,935,000	4,399,000	5,722,000

1092 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0340	GIRLS MIDDLE SCHOOL R	AIR BAN E	BAGH				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,675,000	3,961,000	<u>5,116,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,751,000	2,438,000	<u>2,851,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>	<u>618,000</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000		674,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	2,095,000	1,820,000	2,177,000
E046	Elementary Teacher	BPS-11	0	4			1,785,000
E049	Elementary Teacher (Science)	BPS-11	0	1			208,000
J029	Junior Science Teacher	BPS-09	1	0	330,000		
J035	Junior Teacher	BPS-09	1	0	330,000		
P047	Primary Teacher	BPS-07	3	0	1,254,000		
N004	Naib Qasid	BPS-01	1	1	181,000		184,000
A012	TOTAL ALLOWANCES				<u>1,924,000</u>	<u>1,523,000</u>	2,265,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,924,000</u>	<u>1,523,000</u>	<u>2,265,000</u>
A01202	House Rent Allowance				179,000		173,000
A01203	Conveyance Allowance				242,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				135,000		135,000
A0122M	Ad-hoc Relief Allowance - 2016				203,000		192,000
A0122Y	Ad-hoc Relief Allowance - 2017				275,000		267,000
A0123G	Ad-hoc Relief Allowance - 2018				275,000		599,000
A0123P	Ad-hoc Relief Allowance - 2019				517,000		570,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,675,000	3,961,000	5,116,000

1093 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0341	GIRLS MIDDLE SCHOOL D	HAK THUE	B BAGH				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,240,000	3,752,000	4,841,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,479,000	2,296,000	2,687,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>	600,000	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000		656,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,842,000</u>	<u>1,696,000</u>	<u>2,031,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,401,000
E049	Elementary Teacher (Science)	BPS-11	0	1			425,000
J029	Junior Science Teacher	BPS-09	1	0	372,000		
J035	Junior Teacher	BPS-09	1	0	441,000		
P047	Primary Teacher	BPS-07	3	0	824,000		
N004	Naib Qasid	BPS-01	1	1	205,000		205,000
A012	TOTAL ALLOWANCES				<u>1,761,000</u>	<u>1,456,000</u>	<u>2,154,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,761,000</u>	<u>1,456,000</u>	<u>2,154,000</u>
A01202	House Rent Allowance				172,000		172,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				174,000		174,000
A0122Y	Ad-hoc Relief Allowance - 2017				248,000		252,000
A0123G	Ad-hoc Relief Allowance - 2018				248,000		564,000
A0123P	Ad-hoc Relief Allowance - 2019				464,000		537,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,240,000	3,752,000	4,841,000

1094 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
	EDUCATION AFFAIRS AND SERVI	CES					
	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
1	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
101	SECONDARY EDUCATION						
342	GIRLS MIDDLE SCHOOL BA	NGRAN I	BAGH				
	TOTAL EMPLOYEE RELATED EX	PENSES			<u>4,901,000</u>	3,090,000	<u>0</u>
1	TOTAL PAY		<u>7</u>	<u>o</u>	2,888,000	1,815,000	<u> </u>
101	PAY OF OFFICERS		<u>1</u>	<u>o</u>	<u>960,000</u>	603,000	<u>o</u>
1	Senior Teacher	BPS-16	1	0	960,000	<u> </u>	
151	PAY OF OTHER STAFF		<u>6</u>	<u>0</u>	1,928,000	1,212,000	<u>o</u>
9	Junior Science Teacher	BPS-09	1	0	224,000		_
5	Junior Teacher	BPS-09	1	0	330,000		
7	Primary Teacher	BPS-07	3	0	1,165,000		
4	Naib Qasid	BPS-01	1	0	209,000		-
2	TOTAL ALLOWANCES				2,013,000	1,275,000	<u>0</u>
-1	TOTAL REGULAR ALLOWANCES				2,013,000	1,275,000	<u>0</u>
02	House Rent Allowance				216,000		-
03	Conveyance Allowance				242,000		-
207	Washing Allowance				2,000		-
208	Dress Allowance				2,000		-
211	Hill Allow.(Personal Allowance)				17,000		-
217	Medical Allowance				139,000		-
22M	Ad-hoc Relief Allowance - 2016				210,000		-
22Y	Ad-hoc Relief Allowance - 2017				289,000		-
23G	Ad-hoc Relief Allowance - 2018				289,000		-
23P	Ad-hoc Relief Allowance - 2019				530,000		-
238	Charge Allowance				4,000		-
253	Science Allowance				1,000		-
289	Teaching Allowance				72,000		-
	GRAND TOTAL				4,901,000	3,090,000	0

1095 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0343	GIRLS MIDDLE SCHOOL S	<u>ULLAKHI I</u>	(AFAL (SHAR BA	<u>AGH</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,626,000	4,126,000	<u>5,372,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,710,000</u>	<u>2,560,000</u>	<u>2,989,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>856,000</u>	<u>806,000</u>	<u>891,000</u>
S071	Senior Teacher	BPS-16	1	1	856,000		891,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,854,000</u>	<u>1,754,000</u>	<u>2,098,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,683,000
E049	Elementary Teacher (Science)	BPS-11	0	1			199,000
J029	Junior Science Teacher	BPS-09	1	0	172,000		
J035	Junior Teacher	BPS-09	1	0	470,000		
P047	Primary Teacher	BPS-07	3	0	1,007,000		
N004	Naib Qasid	BPS-01	1	1	205,000		216,000
A012	TOTAL ALLOWANCES				<u>1,916,000</u>	<u>1,566,000</u>	<u>2,383,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,916,000</u>	<u>1,566,000</u>	<u>2,383,000</u>
A01202	House Rent Allowance				209,000		209,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016				197,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017				271,000		282,000
A0123G	Ad-hoc Relief Allowance - 2018				271,000		628,000
A0123P	Ad-hoc Relief Allowance - 2019				499,000		598,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,626,000	4,126,000	5,372,000

1096 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0344	GIRLS MIDDLE SCHOOL K	OTERA MA	ST KH	AN BAGI	<u> 1</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,502,000	3,785,000	4,920,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,630,000	2,308,000	2,704,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>654,000</u>	<u>616,000</u>	<u>682,000</u>
S071	Senior Teacher	BPS-16	1	1	654,000		682,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,976,000</u>	<u>1,692,000</u>	2,022,000
E046	Elementary Teacher	BPS-11	0	4			1,316,000
E049	Elementary Teacher (Science)	BPS-11	0	1			471,000
J029	Junior Science Teacher	BPS-09	1	0	414,000		
J035	Junior Teacher	BPS-09	1	0	456,000		
P047	Primary Teacher	BPS-07	3	0	876,000		
N004	Naib Qasid	BPS-01	1	1	230,000		235,000
A012	TOTAL ALLOWANCES				<u>1,872,000</u>	<u>1,477,000</u>	<u>2,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,872,000</u>	<u>1,477,000</u>	<u>2,216,000</u>
A01202	House Rent Allowance				191,000		191,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				133,000		133,000
A0122M	Ad-hoc Relief Allowance - 2016				200,000		200,000
A0122Y	Ad-hoc Relief Allowance - 2017				263,000		254,000
A0123G	Ad-hoc Relief Allowance - 2018				263,000		568,000
A0123P	Ad-hoc Relief Allowance - 2019				493,000		541,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,502,000	3,785,000	4,920,000

1097 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0345	GIRLS MIDDLE SCHOOL T	ANGEYAT	<u>BAGH</u>				
A01	TOTAL EMPLOYEE RELATED E	XPENSES			<u>5,700,000</u>	<u>5,212,000</u>	<u>6,761,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	3,375,000	3,250,000	3,812,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>	<u>721,000</u>	<u>792,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000		792,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,683,000	2,529,000	3,020,000
E046	Elementary Teacher	BPS-11	0	5			2,332,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			471,000
A048	Arabic Teacher	BPS-09	1	0	414,000		
J035	Junior Teacher	BPS-09	2	0	885,000		
P047	Primary Teacher	BPS-07	3	0	1,171,000		
N004	Naib Qasid	BPS-01	1	1	213,000		217,000
A012	TOTAL ALLOWANCES				<u>2,325,000</u>	<u>1,962,000</u>	<u>2,949,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>2,325,000</u>	<u>1,962,000</u>	<u>2,949,000</u>
A01202	House Rent Allowance				201,000		222,000
A01203	Conveyance Allowance				287,000		287,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				157,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016				253,000		253,000
A0122Y	Ad-hoc Relief Allowance - 2017				338,000		356,000
A0123G	Ad-hoc Relief Allowance - 2018				338,000		801,000
A0123P	Ad-hoc Relief Allowance - 2019				640,000		762,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				5,700,000	5,212,000	6,761,000

1098 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0346	GIRLS MIDDLE SCHOOL CH	IRHAN B	<u>AGH</u>				
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			4,227,000	2,666,000	<u>o</u>
A011	TOTAL PAY	LITOLO	<u>7</u>	<u>o</u>	<u>2,480,000</u>	1,560,000	<u>o</u>
A01101	PAY OF OFFICERS		1	<u>o</u>	601,000	378,000	<u>o</u>
S071	Senior Teacher	BPS-16	<u>-</u> 1	0	601,000	<u>0.0,000</u>	
A01151	PAY OF OTHER STAFF	2. 0 .0	<u>6</u>	<u>0</u>	1,879,000	1,182,000	<u>0</u>
J029	Junior Science Teacher	BPS-09	1	0	322,000	3,100,100	_
1035	Junior Teacher	BPS-09	1	0	330,000		
P047	Primary Teacher	BPS-07	3	0	1,030,000		
1004	Naib Qasid	BPS-01	1	0	197,000		-
A012	TOTAL ALLOWANCES				1,747,000	1,106,000	0
A012-1	TOTAL REGULAR ALLOWANCES				1,747,000	1,106,000	<u></u>
01202	House Rent Allowance				167,000		
01203	Conveyance Allowance				220,000		-
01207	Washing Allowance				2,000		-
01208	Dress Allowance				2,000		-
\01211	Hill Allow.(Personal Allowance)				17,000		-
01217	Medical Allowance				133,000		-
0122M	Ad-hoc Relief Allowance - 2016				167,000		-
0122Y	Ad-hoc Relief Allowance - 2017				248,000		-
A0123G	Ad-hoc Relief Allowance - 2018				248,000		-
0123P	Ad-hoc Relief Allowance - 2019				466,000		-
01238	Charge Allowance				4,000		-
A01253	Science Allowance				1,000		-
\01289	Teaching Allowance				72,000		-
	GRAND TOTAL				4,227,000	2,666,000	0

1099 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0347	GIRLS MIDDLE SCHOOL TO	JLKAIR K	OTHIAN	BAGH			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			7,933,000	7,041,000	9,040,000
A011	TOTAL PAY		<u>13</u>	<u>13</u>	4,613,000	4,263,000	4,967,000
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	1,672,000	1,597,000	1,750,000
S071	Senior Teacher	BPS-16	2	2	1,672,000		1,750,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	2,941,000	2,666,000	3,217,000
E046	Elementary Teacher	BPS-11	0	8			2,538,000
E049	Elementary Teacher (Science)	BPS-11	0	2			494,000
J029	Junior Science Teacher	BPS-09	2	0	431,000		-
J035	Junior Teacher	BPS-09	4	0	1,131,000		
P047	Primary Teacher	BPS-07	4	0	1,198,000		
N004	Naib Qasid	BPS-01	1	1	181,000		185,000
A012	TOTAL ALLOWANCES				3,320,000	2,778,000	4,073,000
A012-1	TOTAL REGULAR ALLOWANCES	3			3,320,000	2,778,000	4,073,000
A01202	House Rent Allowance				359,000		386,000
A01203	Conveyance Allowance				429,000		418,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A01217	Medical Allowance				251,000		251,000
A0122M	Ad-hoc Relief Allowance - 2016				336,000		329,000
A0122Y	Ad-hoc Relief Allowance - 2017				461,000		469,000
A0123G	Ad-hoc Relief Allowance - 2018				461,000		1,043,000
A0123P	Ad-hoc Relief Allowance - 2019				839,000		993,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				144,000		144,000
	GRAND TOTAL				7,933,000	7,041,000	9,040,000

1100 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0348	GIRLS MIDDLE SCHOOL D	HOKAN R	AWLE B	<u>AGH</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			5,429,000	4,693,000	6,038,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	3,202,000	2,916,000	3,359,000
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	1,384,000	1,304,000	1,430,000
S071	Senior Teacher	BPS-16	2	2	1,384,000		1,430,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,818,000</u>	<u>1,612,000</u>	1,929,000
E046	Elementary Teacher	BPS-11	0	4			1,272,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
J029	Junior Science Teacher	BPS-09	1	0	470,000		
J035	Junior Teacher	BPS-09	2	0	656,000		
P047	Primary Teacher	BPS-07	2	0	479,000		
N004	Naib Qasid	BPS-01	1	1	213,000		217,000
A012	TOTAL ALLOWANCES				2,227,000	<u>1,777,000</u>	2,679,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,227,000	<u>1,777,000</u>	2,679,000
A01202	House Rent Allowance				223,000		223,000
A01203	Conveyance Allowance				291,000		291,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				157,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016				233,000		199,000
A0122Y	Ad-hoc Relief Allowance - 2017				320,000		320,000
A0123G	Ad-hoc Relief Allowance - 2018				320,000		705,000
A0123P	Ad-hoc Relief Allowance - 2019				571,000		672,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				5,429,000	4,693,000	6,038,000

1101 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	UNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
BG0349	GIRLS MIDDLE SCHOOL D	HAKEY K	HASS BA	AGH			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>3,955,000</u>	3,508,000	4,526,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,282,000	2,126,000	2,465,000
A01101	PAY OF OFFICERS		1	1	765,000	695,000	767,000
S071	Senior Teacher	BPS-16	<u>-</u> 1	<u>.</u> 1	765,000	230,000	767,000
A01151	PAY OF OTHER STAFF	21010	<u>6</u>	<u>6</u>	1,517,000	1,431,000	1,698,000
E046	Elementary Teacher	BPS-11	0	3			1,038,000
E049	Elementary Teacher (Science)	BPS-11	0	1			316,000
J029	Junior Science Teacher	BPS-09	1	0	273,000		212,223
J035	Junior Teacher	BPS-09	1	0	316,000		
P047	Primary Teacher	BPS-07	2	0	591,000		
M064	Mualim-ul-Quran	BPS-01	1	1	136,000		139,000
N004	Naib Qasid	BPS-01	1	1	201,000		205,000
A012	TOTAL ALLOWANCES				1,673,000	1,382,000	2,061,000
A012-1	TOTAL REGULAR ALLOWANCES	3			1,673,000	1,382,000	2,061,000
A01202	House Rent Allowance				186,000		203,000
A01203	Conveyance Allowance				229,000		229,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				132,000		132,000
A0122M	Ad-hoc Relief Allowance - 2016				166,000		166,000
A0122Y	Ad-hoc Relief Allowance - 2017				228,000		234,000
A0123G	Ad-hoc Relief Allowance - 2018				228,000		518,000
A0123P	Ad-hoc Relief Allowance - 2019				418,000		493,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,955,000	3,508,000	4,526,000

1102 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0350	GIRLS MIDDLE SCHOOL B	URKA BA	<u>GH</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,983,000	4,420,000	<u>5,742,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,937,000	2,758,000	3,204,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,022,000	963,000	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,022,000		1,058,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,915,000</u>	<u>1,795,000</u>	<u>2,146,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,546,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	1	0	541,000		
P047	Primary Teacher	BPS-07	3	0	831,000		
N004	Naib Qasid	BPS-01	1	1	157,000		160,000
A012	TOTAL ALLOWANCES				2,046,000	<u>1,662,000</u>	<u>2,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			2,046,000	<u>1,662,000</u>	<u>2,538,000</u>
A01202	House Rent Allowance				240,000		240,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				136,000		136,000
A0122M	Ad-hoc Relief Allowance - 2016				217,000		217,000
A0122Y	Ad-hoc Relief Allowance - 2017				294,000		302,000
A0123G	Ad-hoc Relief Allowance - 2018				294,000		673,000
A0123P	Ad-hoc Relief Allowance - 2019				536,000		641,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,983,000	4,420,000	5,742,000

1103 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	UNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0351	GIRLS MIDDLE SCHOOL K	ALRI TOP	I BAGH				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,347,000	3,872,000	5,046,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,506,000	2,362,000	2,739,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	583,000	549,000	601,000
S071	Senior Teacher	BPS-16	1	1	583,000		601,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	1,923,000	1,813,000	2,138,000
E046	Elementary Teacher	BPS-11	0	4			1,398,000
E049	Elementary Teacher (Science)	BPS-11	0	1			369,000
J029	Junior Science Teacher	BPS-09	1	0	330,000		
J035	Junior Teacher	BPS-09	1	0	526,000		
P047	Primary Teacher	BPS-07	3	0	703,000		
M064	Mualim-ul-Quran	BPS-01	1	1	143,000		146,000
N004	Naib Qasid	BPS-01	1	1	221,000		225,000
A012	TOTAL ALLOWANCES				<u>1,841,000</u>	<u>1,510,000</u>	2,307,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,841,000</u>	<u>1,510,000</u>	2,307,000
A01202	House Rent Allowance				184,000		184,000
A01203	Conveyance Allowance				252,000		252,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				187,000		187,000
A0122Y	Ad-hoc Relief Allowance - 2017				251,000		258,000
A0123G	Ad-hoc Relief Allowance - 2018				251,000		575,000
A0123P	Ad-hoc Relief Allowance - 2019				472,000		548,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		60,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,347,000	3,872,000	5,046,000

1104 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0352	GIRLS MIDDLE SCHOOL K	OTERRA S	SAHLIAN	N BAGH			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,979,000	3,866,000	<u>5,017,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,942,000	2,379,000	2,766,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	925,000	<u>871,000</u>	<u>960,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000		960,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	2,017,000	<u>1,508,000</u>	<u>1,806,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,227,000
E049	Elementary Teacher (Science)	BPS-11	0	1			363,000
J029	Junior Science Teacher	BPS-09	1	0	316,000		
J035	Junior Teacher	BPS-09	1	0	442,000		
P047	Primary Teacher	BPS-07	3	0	1,048,000		
N004	Naib Qasid	BPS-01	1	1	211,000		216,000
A012	TOTAL ALLOWANCES				<u>2,037,000</u>	<u>1,487,000</u>	<u>2,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,037,000</u>	<u>1,487,000</u>	<u>2,251,000</u>
A01202	House Rent Allowance				214,000		205,000
A01203	Conveyance Allowance				242,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				137,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016				216,000		184,000
A0122Y	Ad-hoc Relief Allowance - 2017				294,000		262,000
A0123G	Ad-hoc Relief Allowance - 2018				294,000		581,000
A0123P	Ad-hoc Relief Allowance - 2019				542,000		553,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,979,000	3,866,000	5,017,000

1105 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUME	NUMBER OF		REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
BG0353	GIRLS MIDDLE SCHOOL P.	AAN DHA	RRAY BA	<u>AGH</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>3,526,000</u>	3,351,000	4,459,000
A011	TOTAL PAY	2.1020	<u>6</u>	<u>7</u>	<u>2,053,000</u>	2,010,000	<u>2,463,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	1	<u>528,000</u>	497,000	<u>546,000</u>
S071	Senior Teacher	BPS-16	<u>-</u> 1	<u></u> 1	528,000	.51,000	546,000
A01151	PAY OF OTHER STAFF	DI 0-10	<u>5</u>	<u>6</u>	1,525,000	<u>1,513,000</u>	1,917,000
E046	Elementary Teacher	BPS-11	0	3	1,020,000	1,010,000	1,207,000
E049	Elementary Teacher (Science)	BPS-11	0	1			286,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			208,000
J029	Junior Science Teacher	BPS-09	1	0	251,000		
J035	Junior Teacher	BPS-09	1	0	512,000		
P047	Primary Teacher	BPS-07	2	0	551,000		
N004	Naib Qasid	BPS-01	1	1	211,000		216,000
A012	TOTAL ALLOWANCES				1,473,000	<u>1,341,000</u>	1,996,000
A012-1	TOTAL REGULAR ALLOWANCES	3			1,473,000	1,341,000	1,996,000
A01202	House Rent Allowance				140,000		154,000
A01203	Conveyance Allowance				196,000		228,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				110,000		128,000
A0122M	Ad-hoc Relief Allowance - 2016				150,000		162,000
A0122Y	Ad-hoc Relief Allowance - 2017				205,000		231,000
A0123G	Ad-hoc Relief Allowance - 2018				205,000		517,000
A0123P	Ad-hoc Relief Allowance - 2019				384,000		493,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,526,000	3,351,000	4,459,000

1106 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0354	GIRLS MIDDLE SCHOOL S	AMNI BAG	H				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,131,000	3,713,000	4,813,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,402,000	2,291,000	2,665,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>682,000</u>	668,000	737,000
S071	Senior Teacher	BPS-16	1	1	682,000		737,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,720,000</u>	1,623,000	<u>1,928,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,432,000
E049	Elementary Teacher (Science)	BPS-11	0	1			218,000
J029	Junior Science Teacher	BPS-09	1	0	189,000		
J035	Junior Teacher	BPS-09	1	0	336,000		
P047	Primary Teacher	BPS-07	3	0	932,000		
N004	Naib Qasid	BPS-01	1	1	263,000		278,000
A012	TOTAL ALLOWANCES				<u>1,729,000</u>	<u>1,422,000</u>	<u>2,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,729,000</u>	<u>1,422,000</u>	<u>2,148,000</u>
A01202	House Rent Allowance				182,000		182,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				134,000		134,000
A0122M	Ad-hoc Relief Allowance - 2016				169,000		169,000
A0122Y	Ad-hoc Relief Allowance - 2017				240,000		252,000
A0123G	Ad-hoc Relief Allowance - 2018				240,000		560,000
A0123P	Ad-hoc Relief Allowance - 2019				446,000		533,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,131,000	3,713,000	4,813,000

1107 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0355	GIRLS MIDDLE SCHOOL SI	ERI MANG	BAGH				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>3,188,000</u>	3,338,000	4,277,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,813,000</u>	2,040,000	2,366,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>753,000</u>	652,000	710,000
S071	Senior Teacher	BPS-16	1	1	753,000		710,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,060,000</u>	<u>1,388,000</u>	<u>1,656,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,241,000
E049	Elementary Teacher (Science)	BPS-11	0	1			208,000
J029	Junior Science Teacher	BPS-09	1	0	181,000		
J035	Junior Teacher	BPS-09	1	0	181,000		
P047	Primary Teacher	BPS-07	2	0	493,000		
N004	Naib Qasid	BPS-01	1	1	205,000		207,000
A012	TOTAL ALLOWANCES				<u>1,375,000</u>	<u>1,298,000</u>	<u>1,911,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,375,000</u>	<u>1,298,000</u>	<u>1,911,000</u>
A01202	House Rent Allowance				169,000		146,000
A01203	Conveyance Allowance				185,000		207,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				121,000		121,000
A0122M	Ad-hoc Relief Allowance - 2016				130,000		161,000
A0122Y	Ad-hoc Relief Allowance - 2017				181,000		223,000
A0123G	Ad-hoc Relief Allowance - 2018				181,000		497,000
A0123P	Ad-hoc Relief Allowance - 2019				325,000		473,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,188,000	3,338,000	4,277,000

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0356	GIRLS MIDDLE SCHOOL D	HULLI BA	<u>GH</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>4,118,000</u>	3,724,000	4,828,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,394,000	2,257,000	2,636,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	737,000	<u>694,000</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	737,000		765,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,657,000</u>	<u>1,563,000</u>	<u>1,871,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,354,000
E049	Elementary Teacher (Science)	BPS-11	0	1			332,000
J029	Junior Science Teacher	BPS-09	1	0	287,000		
J035	Junior Teacher	BPS-09	1	0	386,000		
P047	Primary Teacher	BPS-07	3	0	803,000		
N004	Naib Qasid	BPS-01	1	1	181,000		185,000
A012	TOTAL ALLOWANCES				<u>1,724,000</u>	<u>1,467,000</u>	<u>2,192,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,724,000</u>	<u>1,467,000</u>	<u>2,192,000</u>
A01202	House Rent Allowance				186,000		186,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				130,000		130,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000		170,000
A0122Y	Ad-hoc Relief Allowance - 2017				239,000		248,000
A0123G	Ad-hoc Relief Allowance - 2018				239,000		554,000
A0123P	Ad-hoc Relief Allowance - 2019				442,000		527,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		60,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,118,000	3,724,000	4,828,000

1109 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
BG0357	GIRLS MIDDLE SCHOOL PA	DHER GL	<u>JLSHAR</u>	BAGH			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			6,406,000	<u>5,945,000</u>	7,792,000
A011	TOTAL PAY		<u>10</u>	<u>11</u>	3,745,000	3,605,000	4,319,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,168,000	1,100,000	1,205,000
S071	Senior Teacher	BPS-16	1	1	1,168,000		1,205,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	<u>2,577,000</u>	2,505,000	3,114,000
E046	Elementary Teacher	BPS-11	0	6			2,050,000
E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			208,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			343,000
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	2	0	431,000		
J038	Junior Teacher Technical	BPS-09	1	0	303,000		
P047	Primary Teacher	BPS-07	4	0	1,364,000		
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				<u>2,661,000</u>	2,340,000	3,473,000
A012-1	TOTAL REGULAR ALLOWANCES	}			2,661,000	2,340,000	3,473,000
A01202	House Rent Allowance				304,000		318,000
A01203	Conveyance Allowance				300,000		323,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				206,000		224,000
A0122M	Ad-hoc Relief Allowance - 2016				269,000		281,000
A0122Y	Ad-hoc Relief Allowance - 2017				375,000		406,000
A0123G	Ad-hoc Relief Allowance - 2018				375,000		907,000
A0123P	Ad-hoc Relief Allowance - 2019				691,000		864,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		117,000
	GRAND TOTAL				6,406,000	5,945,000	7,792,000

1110 KC21014 EDUCATION SCHOOLS (FEMALE)

	GRAND TOTAL				4,534,000	2,859,000	0
A01289	Teaching Allowance				72,000		-
A01253	Science Allowance				1,000		-
A01238	Charge Allowance				4,000		-
A0123P	Ad-hoc Relief Allowance - 2019				476,000		_
A0123G	Ad-hoc Relief Allowance - 2018				264,000		_
40122Y	Ad-hoc Relief Allowance - 2017				264,000		_
01217 0122M	Ad-hoc Relief Allowance - 2016				192,000		_
A01211	Medical Allowance				145,000		_
\01206 \01211	Hill Allow.(Personal Allowance)				17,000		-
01207 01208	Dress Allowance				2,000		- -
.01203	Washing Allowance				2,000		- -
.01202	Conveyance Allowance				239,000		-
012-1	House Rent Allowance	•			<u>1,898,000</u> 239,000	<u>1,202,000</u>	<u>0</u>
012	TOTAL ALLOWANCES TOTAL REGULAR ALLOWANCES	.			<u>1,898,000</u>	1,202,000 1,202,000	<u>u</u>
1004	Naib Qasid	BPS-01	1	0	189,000	4 202 000	-
047	Primary Teacher	BPS-07	3	0	765,000		
035	Junior Teacher	BPS-09	1	0	330,000		
029	Junior Science Teacher	BPS-09	1	0	330,000		
01151	PAY OF OTHER STAFF		<u>6</u>	<u>0</u>	<u>1,614,000</u>	<u>1,015,000</u>	<u>0</u>
)71	Senior Teacher	BPS-16	1	0	1,022,000	4.045.000	-
01101	PAY OF OFFICERS		1	<u>0</u>	1,022,000	<u>642,000</u>	<u>(</u>
011	TOTAL PAY		<u>7</u>	<u>0</u>	<u>2,636,000</u>	<u>1,657,000</u>	<u>(</u>
01	TOTAL EMPLOYEE RELATED EX	PENSES		_	<u>4,534,000</u>	<u>2,859,000</u>	<u>.</u>
G0358	GIRLS MIDDLE SCHOOL KI	HRAL MAL	DHIAN	<u>BAGH</u>			
2101	SECONDARY EDUCATION						
921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
92	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
9	EDUCATION AFFAIRS AND SERV	ICES					
					Rs.	Rs.	Rs.
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET

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KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0359	GIRLS MIDDLE SCHOOL B	ASOOTI B	<u>AGH</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>3,548,000</u>	3,047,000	3,945,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,076,000	<u>1,865,000</u>	2,171,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>	<u>566,000</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000		619,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,475,000</u>	1,299,000	<u>1,552,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,156,000
E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	1	0	207,000		
P047	Primary Teacher	BPS-07	2	0	906,000		
N004	Naib Qasid	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				<u>1,472,000</u>	<u>1,182,000</u>	<u>1,774,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,472,000</u>	<u>1,182,000</u>	<u>1,774,000</u>
A01202	House Rent Allowance				140,000		140,000
A01203	Conveyance Allowance				185,000		196,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				114,000		114,000
A0122M	Ad-hoc Relief Allowance - 2016				149,000		147,000
A0122Y	Ad-hoc Relief Allowance - 2017				208,000		204,000
A0123G	Ad-hoc Relief Allowance - 2018				208,000		456,000
A0123P	Ad-hoc Relief Allowance - 2019				385,000		434,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,548,000	3,047,000	3,945,000

1112 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0360	GIRLS MIDDLE SCHOOL K	OTLA BA	<u>GH</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,411,000	2,743,000	3,494,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	1,972,000	1,618,000	1,879,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	601,000	591,000	656,000
S071	Senior Teacher	BPS-16	1	1	601,000		656,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	1,371,000	1,027,000	1,223,000
E046	Elementary Teacher	BPS-11	0	3			516,000
E049	Elementary Teacher (Science)	BPS-11	0	1			502,000
J029	Junior Science Teacher	BPS-09	1	0	442,000		
J035	Junior Teacher	BPS-09	1	0	442,000		
P047	Primary Teacher	BPS-07	2	0	286,000		
N004	Naib Qasid	BPS-01	1	1	201,000		205,000
A012	TOTAL ALLOWANCES				1,439,000	<u>1,125,000</u>	<u>1,615,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			1,439,000	<u>1,125,000</u>	<u>1,615,000</u>
A01202	House Rent Allowance				140,000		140,000
A01203	Conveyance Allowance				196,000		196,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				110,000		115,000
A0122M	Ad-hoc Relief Allowance - 2016				152,000		131,000
A0122Y	Ad-hoc Relief Allowance - 2017				197,000		179,000
A0123G	Ad-hoc Relief Allowance - 2018				197,000		395,000
A0123P	Ad-hoc Relief Allowance - 2019				364,000		376,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,411,000	2,743,000	3,494,000

1113 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0361	GIRLS MIDDLE SCHOOL U	PPAR KAY	YYAT BA	<u>AGH</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>4,571,000</u>	4,128,000	<u>5,323,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	2,602,000	2,471,000	2,903,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>	<u>549,000</u>	601,000
S071	Senior Teacher	BPS-16	1	1	583,000		601,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,019,000</u>	1,922,000	2,302,000
E046	Elementary Teacher	BPS-11	0	5			1,593,000
E049	Elementary Teacher (Science)	BPS-11	0	2			484,000
J029	Junior Science Teacher	BPS-09	2	0	431,000		
J035	Junior Teacher	BPS-09	2	0	414,000		
P047	Primary Teacher	BPS-07	3	0	953,000		
N004	Naib Qasid	BPS-01	1	1	221,000		225,000
A012	TOTAL ALLOWANCES				<u>1,969,000</u>	<u>1,657,000</u>	<u>2,420,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,969,000</u>	<u>1,657,000</u>	<u>2,420,000</u>
A01202	House Rent Allowance				206,000		206,000
A01203	Conveyance Allowance				266,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				168,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000		191,000
A0122Y	Ad-hoc Relief Allowance - 2017				260,000		271,000
A0123G	Ad-hoc Relief Allowance - 2018				260,000		610,000
A0123P	Ad-hoc Relief Allowance - 2019				491,000		581,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				4,571,000	4,128,000	5,323,000

1114 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0362	GIRLS MIDDLE SCHOOL C	HATROR <i>A</i>	A BAGH				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,379,000	4,143,000	<u>5,409,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,545,000	2,564,000	3,003,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	891,000	839,000	925,000
S071	Senior Teacher	BPS-16	1	1	891,000		925,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,654,000</u>	1,725,000	2,078,000
E046	Elementary Teacher	BPS-11	0	4			1,767,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	489,000		
P047	Primary Teacher	BPS-07	3	0	880,000		
N004	Naib Qasid	BPS-01	1	1	122,000		122,000
A012	TOTAL ALLOWANCES				<u>1,834,000</u>	<u>1,579,000</u>	<u>2,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,834,000</u>	<u>1,579,000</u>	2,406,000
A01202	House Rent Allowance				207,000		214,000
A01203	Conveyance Allowance				231,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				142,000		142,000
A0122M	Ad-hoc Relief Allowance - 2016				182,000		195,000
A0122Y	Ad-hoc Relief Allowance - 2017				255,000		283,000
A0123G	Ad-hoc Relief Allowance - 2018				255,000		631,000
A0123P	Ad-hoc Relief Allowance - 2019				464,000		601,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,379,000	4,143,000	5,409,000

1115 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
9	EDUCATION AFFAIRS AND SERV	ICES					
92	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
92101	SECONDARY EDUCATION						
G0363	GIRLS MIDDLE SCHOOL SA	ARI PHAI E	<u>BAGH</u>				
04	TOTAL EMPLOYEE RELATED EX	DENCES			4 202 000	2 769 000	0
01	TOTAL EMPLOYEE RELATED EX	PENSES	7	0	4,393,000	<u>2,768,000</u>	<u>0</u>
011	PAY OF OFFICERS		<u>7</u>	<u>0</u>	<u>2,553,000</u>	<u>1,603,000</u>	<u>0</u>
01101	Senior Teacher	DD0 40	<u>1</u> 1	<u>0</u> 0	564,000 564,000	<u>354,000</u>	<u>0</u>
071 01151	PAY OF OTHER STAFF	BPS-16			1,989,000	1 240 000	- 0
	Junior Science Teacher	DDC 00	<u>6</u> 1	<u>0</u> 0	281,000	<u>1,249,000</u>	<u>0</u>
)29	Junior Teacher	BPS-09	1	0	428,000		
)35)47	Primary Teacher	BPS-09 BPS-07	3	0	1,059,000		
004	Naib Qasid	BPS-01	1	0	221,000		_
004 012	TOTAL ALLOWANCES	BF3-01	'	U	1,840,000	<u>1,165,000</u>	
012-1	TOTAL REGULAR ALLOWANCES	.			1,840,000	1,165,000	<u>o</u>
1202	House Rent Allowance	•			179,000	1,100,000	
1203	Conveyance Allowance				253,000		_
1207	Washing Allowance				2,000		_
1208	Dress Allowance				2,000		_
1211	Hill Allow.(Personal Allowance)				17,000		_
1217	Medical Allowance				131,000		_
122M	Ad-hoc Relief Allowance - 2016				187,000		_
122Y	Ad-hoc Relief Allowance - 2017				255,000		_
123G	Ad-hoc Relief Allowance - 2018				255,000		_
123P	Ad-hoc Relief Allowance - 2019				482,000		_
1238	Charge Allowance				4,000		-
1253	Science Allowance				1,000		-
1289	Teaching Allowance				72,000		-
	GRAND TOTAL				4,393,000	2,768,000	0

1116 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0365	GIRLS MIDDLE SCHOOL TA	ANNILAN	NAR KO	T BAGH			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,507,000	3,256,000	4,215,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	1,974,000	<u>1,947,000</u>	2,271,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>709,000</u>	<u>741,000</u>	822,000
S071	Senior Teacher	BPS-16	1	1	709,000		822,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,265,000</u>	1,206,000	<u>1,449,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,069,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	155,000		
J035	Junior Teacher	BPS-09	1	0	330,000		
P047	Primary Teacher	BPS-07	3	0	583,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				<u>1,533,000</u>	<u>1,309,000</u>	<u>1,944,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,533,000</u>	<u>1,309,000</u>	<u>1,944,000</u>
A01202	House Rent Allowance				183,000		200,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				135,000		135,000
A0122M	Ad-hoc Relief Allowance - 2016				144,000		144,000
A0122Y	Ad-hoc Relief Allowance - 2017				197,000		216,000
A0123G	Ad-hoc Relief Allowance - 2018				197,000		477,000
A0123P	Ad-hoc Relief Allowance - 2019				359,000		454,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,507,000	3,256,000	4,215,000

1117 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0368	GIRLS MIDDLE SCHOOL TO	OPI KHAS	BAGH				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,054,000	<u>2,595,000</u>	3,361,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	1,778,000	1,588,000	1,839,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>	<u>721,000</u>	<u>792,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000		792,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,013,000</u>	<u>867,000</u>	<u>1,047,000</u>
E046	Elementary Teacher	BPS-11	0	3			781,000
E049	Elementary Teacher (Science)	BPS-11	0	1			266,000
J029	Junior Science Teacher	BPS-09	1	0	233,000		
J035	Junior Teacher	BPS-09	1	0	465,000		
P047	Primary Teacher	BPS-07	2	0	315,000		
A012	TOTAL ALLOWANCES				<u>1,276,000</u>	<u>1,007,000</u>	<u>1,522,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,276,000</u>	<u>1,007,000</u>	<u>1,522,000</u>
A01202	House Rent Allowance				134,000		134,000
A01203	Conveyance Allowance				164,000		164,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				99,000		99,000
A0122M	Ad-hoc Relief Allowance - 2016				129,000		120,000
A0122Y	Ad-hoc Relief Allowance - 2017				178,000		174,000
A0123G	Ad-hoc Relief Allowance - 2018				178,000		386,000
A0123P	Ad-hoc Relief Allowance - 2019				317,000		368,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,054,000	2,595,000	3,361,000

1118 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0369	GIRLS MIDDLE SCHOOL KH	AREL PA	ANIALEY	BAGH			
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			3,084,000	3,022,000	3,997,000
A011	TOTAL PAY		<u>4</u>	<u>4</u>	1,843,000	1,854,000	2,167,000
A01101	PAY OF OFFICERS		<u>-</u> 1	<u>1</u>	619,000	600,000	656,000
S071	Senior Teacher	BPS-16	1	1	619,000		656,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	1,224,000	1,254,000	1,511,000
E046	Elementary Teacher	BPS-11	0	3			1,511,000
J035	Junior Teacher	BPS-09	1	0	224,000		
P047	Primary Teacher	BPS-07	2	0	1,000,000		
A012	TOTAL ALLOWANCES				<u>1,241,000</u>	<u>1,168,000</u>	<u>1,830,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,241,000</u>	1,093,000	<u>1,650,000</u>
A01202	House Rent Allowance				108,000		114,000
A01203	Conveyance Allowance				152,000		163,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				80,000		80,000
A0122M	Ad-hoc Relief Allowance - 2016				133,000		140,000
A0122Y	Ad-hoc Relief Allowance - 2017				184,000		203,000
A0123G	Ad-hoc Relief Allowance - 2018				184,000		455,000
A0123P	Ad-hoc Relief Allowance - 2019				338,000		433,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				48,000		48,000
A012-2	TOTAL OTHER ALLOWANCES (E)	(CL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				3,084,000	3,022,000	3,997,000

1119 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0370	GIRLS MIDDLE SCHOOL C	HAKDAR/	A BEER F	PANI BA	<u>GH</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>3,709,000</u>	<u>2,968,000</u>	<u>3,871,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,196,000</u>	<u>1,844,000</u>	<u>2,150,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>822,000</u>	<u>774,000</u>	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	822,000		856,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,374,000</u>	<u>1,070,000</u>	<u>1,294,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,115,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	526,000		
P047	Primary Teacher	BPS-07	2	0	694,000		
A012	TOTAL ALLOWANCES				<u>1,513,000</u>	<u>1,124,000</u>	<u>1,721,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,513,000</u>	<u>1,124,000</u>	<u>1,721,000</u>
A01202	House Rent Allowance				166,000		160,000
A01203	Conveyance Allowance				175,000		164,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				100,000		100,000
A0122M	Ad-hoc Relief Allowance - 2016				157,000		135,000
A0122Y	Ad-hoc Relief Allowance - 2017				220,000		203,000
A0123G	Ad-hoc Relief Allowance - 2018				220,000		452,000
A0123P	Ad-hoc Relief Allowance - 2019				398,000		430,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,709,000	2,968,000	3,871,000

1120 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES E	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
•					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0371	GIRLS MIDDLE SCHOOL NO	OR GAL	LA BAGI	<u>H</u>			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			4,406,000	3,993,000	<u>5,304,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,619,000</u>	2,469,000	2,886,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>	<u>839,000</u>	925,000
S071	Senior Teacher	BPS-16	1	1	891,000		925,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,728,000</u>	<u>1,630,000</u>	<u>1,961,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,961,000
J035	Junior Teacher	BPS-09	2	0	710,000		
P047	Primary Teacher	BPS-07	3	0	1,018,000		
A012	TOTAL ALLOWANCES				<u>1,787,000</u>	<u>1,524,000</u>	<u>2,418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,787,000</u>	<u>1,449,000</u>	<u>2,238,000</u>
A01202	House Rent Allowance				185,000		185,000
A01203	Conveyance Allowance				118,000		198,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				198,000		118,000
A0122M	Ad-hoc Relief Allowance - 2016				193,000		193,000
A0122Y	Ad-hoc Relief Allowance - 2017				262,000		271,000
A0123G	Ad-hoc Relief Allowance - 2018				262,000		606,000
A0123P	Ad-hoc Relief Allowance - 2019				479,000		577,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
A012-2	TOTAL OTHER ALLOWANCES (EX	CL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				4,406,000	3,993,000	5,304,000

1121 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
BG0372	GIRLS MIDDLE SCHOOL G	HUGHAR I	BAN BA	<u>GH</u>			
	TOTAL EMPLOYEE DELATED EX	(DENIOEO			4 00 4 000	4 004 000	5 074 000
A01	TOTAL BAY	PENSES	•	-	<u>4,304,000</u>	4,201,000	<u>5,671,000</u>
A011	TOTAL PAY		<u>6</u>	7	<u>2,532,000</u>	<u>2,453,000</u>	3,012,000
A01101	PAY OF OFFICERS	550.40	1	1	<u>753,000</u>	<u>709,000</u>	<u>787,000</u>
S071	Senior Teacher PAY OF OTHER STAFF	BPS-16	1	1	753,000	4 744 000	787,000
A01151		550 44	<u>5</u>	<u>6</u>	<u>1,779,000</u>	<u>1,744,000</u>	<u>2,225,000</u>
E046	Elementary Teacher	BPS-11	0	5			2,017,000
E049	Elementary Teacher (Science) Junior Teacher	BPS-11	0 2	1	44.4.000		208,000
J035		BPS-09	3	0	414,000		
P047	Primary Teacher TOTAL ALLOWANCES	BPS-07	3	0	1,365,000	4 749 000	2 650 000
A012	TOTAL ALLOWANCES TOTAL REGULAR ALLOWANCES	•			<u>1,772,000</u>	<u>1,748,000</u>	<u>2,659,000</u>
A012-1	House Rent Allowance	•			<u>1,772,000</u> 194,000	<u>1,673,000</u>	2,479,000 208,000
A01202	Conveyance Allowance				209,000		241,000
A01203 A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01211 A01217	Medical Allowance				112,000		130,000
A01217 A0122M	Ad-hoc Relief Allowance - 2016				192,000		204,000
A0122W	Ad-hoc Relief Allowance - 2017				253,000		281,000
A0123G	Ad-hoc Relief Allowance - 2018				253,000		633,000
A0123G A0123P	Ad-hoc Relief Allowance - 2019				469,000		602,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		162,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			0 <u>0</u>	<u>75,000</u>	180,000
A012-2	Contingent Paid Staff			(1 Post)	<u> </u>	75,000	180,000
	GRAND TOTAL			()	4,304,000	4,201,000	5,671,000

1122 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0373	GIRLS MIDDLE SCHOOL O	OCHARR I	BAGH				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>5,065,000</u>	4,577,000	6,109,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	3,035,000	2,861,000	3,381,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>-</u> <u>1</u>	654,000	616,000	682,000
S071	Senior Teacher	BPS-16	1	_ 1	654,000		682,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	2,381,000	2,245,000	2,699,000
E046	Elementary Teacher	BPS-11	0	4			2,321,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			378,000
J038	Junior Teacher Technical	BPS-09	1	0	330,000		
P047	Primary Teacher	BPS-07	4	0	2,051,000		
A012	TOTAL ALLOWANCES				2,030,000	<u>1,716,000</u>	2,728,000
A012-1	TOTAL REGULAR ALLOWANCES	}			2,030,000	<u>1,641,000</u>	2,548,000
A01202	House Rent Allowance				187,000		187,000
A01203	Conveyance Allowance				231,000		231,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				116,000		116,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000		224,000
A0122Y	Ad-hoc Relief Allowance - 2017				304,000		314,000
A0123G	Ad-hoc Relief Allowance - 2018				304,000		710,000
A0123P	Ad-hoc Relief Allowance - 2019				574,000		676,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				5,065,000	4,577,000	6,109,000

1123 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES	6					
092	SECONDARY EDUCATION AFFAIRS A	ND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS A	ND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0374	GIRLS MIDDLE SCHOOL GHAIL	RAW	ALI BAC	3H			
A01	TOTAL EMPLOYEE RELATED EXPENS	SES			3,928,000	<u>3,468,000</u>	4,522,000
A011	TOTAL PAY		<u>4</u>	<u>4</u>	2,388,000	2,237,000	2,581,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,063,000</u>	<u>1,001,000</u>	1,097,000
S071	Senior Teacher B	PS-16	1	1	1,063,000		1,097,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>1,325,000</u>	<u>1,236,000</u>	<u>1,484,000</u>
E046	Elementary Teacher B	PS-11	0	3			1,484,000
J035	Junior Teacher B	PS-09	2	0	968,000		
P047	Primary Teacher B	PS-07	1	0	357,000		
A012	TOTAL ALLOWANCES				<u>1,540,000</u>	<u>1,231,000</u>	<u>1,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,540,000</u>	<u>1,231,000</u>	<u>1,941,000</u>
A01202	House Rent Allowance				145,000		145,000
A01203	Conveyance Allowance				163,000		163,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				178,000		178,000
A0122Y	Ad-hoc Relief Allowance - 2017				239,000		245,000
A0123G	Ad-hoc Relief Allowance - 2018				239,000		542,000
A0123P	Ad-hoc Relief Allowance - 2019				424,000		516,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				48,000		48,000
	GRAND TOTAL				3,928,000	3,468,000	4,522,000

1124 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES E	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
•					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0375	GIRLS MIDDLE SCHOOL BA	<u>GHLOOI</u>	R BAGH				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>4,555,000</u>	3,776,000	<u>5,019,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,712,000	2,315,000	2,707,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>	<u>871,000</u>	<u>959,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000		959,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,787,000</u>	<u>1,444,000</u>	<u>1,748,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,748,000
J035	Junior Teacher	BPS-09	1	0	400,000		
P047	Primary Teacher	BPS-07	4	0	1,387,000		
A012	TOTAL ALLOWANCES				<u>1,843,000</u>	<u>1,461,000</u>	<u>2,312,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,843,000</u>	<u>1,386,000</u>	<u>2,132,000</u>
A01202	House Rent Allowance				194,000		187,000
A01203	Conveyance Allowance				209,000		198,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				117,000		117,000
A0122M	Ad-hoc Relief Allowance - 2016				195,000		176,000
A0122Y	Ad-hoc Relief Allowance - 2017				271,000		255,000
A0123G	Ad-hoc Relief Allowance - 2018				271,000		568,000
A0123P	Ad-hoc Relief Allowance - 2019				496,000		541,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
A012-2	TOTAL OTHER ALLOWANCES (EX	CL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				4,555,000	3,776,000	5,019,000

1125 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0376	GIRLS MIDDLE SCHOOL K	EHNA MOI	HRI BAG	<u> </u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,954,000	<u>4,667,000</u>	<u>6,267,000</u>
A011	TOTAL PAY		<u>8</u>	<u>9</u>	<u>2,910,000</u>	<u>2,809,000</u>	3,408,000
A01101	PAY OF OFFICERS		1	1	847,000	<u>798,000</u>	<u>875,000</u>
S071	Senior Teacher	BPS-16	1	1	847,000		875,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>8</u>	<u>2,063,000</u>	<u>2,011,000</u>	<u>2,533,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,175,000
E049	Elementary Teacher (Science)	BPS-11	0	1			208,000
J035	Junior Teacher	BPS-09	1	0	442,000		
P047	Primary Teacher	BPS-07	5	0	1,475,000		
M064	Mualim-ul-Quran	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				<u>2,044,000</u>	<u>1,858,000</u>	<u>2,859,000</u>
\012-1	TOTAL REGULAR ALLOWANCES	5			<u>2,044,000</u>	<u>1,783,000</u>	<u>2,679,000</u>
A01202	House Rent Allowance				212,000		226,000
A01203	Conveyance Allowance				254,000		235,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				142,000		160,000
40122M	Ad-hoc Relief Allowance - 2016				207,000		219,000
A0122Y	Ad-hoc Relief Allowance - 2017				291,000		319,000
A0123G	Ad-hoc Relief Allowance - 2018				291,000		716,000
A0123P	Ad-hoc Relief Allowance - 2019				540,000		682,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		99,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				4,954,000	4,667,000	6,267,000

1126 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0377	GIRLS MIDDLE SCHOOL NO	<u>MANPU</u>	RA BAGI	1			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			4,279,000	3,824,000	4,979,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,499,000	2,366,000	2,756,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,028,000</u>	<u>968,000</u>	1,063,000
S071	Senior Teacher	BPS-16	1	1	1,028,000		1,063,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,471,000</u>	<u>1,398,000</u>	<u>1,693,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,693,000
J035	Junior Teacher	BPS-09	1	0	260,000		
P047	Primary Teacher	BPS-07	5	0	1,211,000		
A012	TOTAL ALLOWANCES				<u>1,780,000</u>	<u>1,458,000</u>	<u>2,223,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,780,000</u>	<u>1,458,000</u>	<u>2,223,000</u>
A01202	House Rent Allowance				196,000		198,000
A01203	Conveyance Allowance				210,000		210,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				137,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016				184,000		183,000
A0122Y	Ad-hoc Relief Allowance - 2017				250,000		260,000
A0123G	Ad-hoc Relief Allowance - 2018				250,000		579,000
A0123P	Ad-hoc Relief Allowance - 2019				448,000		551,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,279,000	3,824,000	4,979,000

1127 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SER	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SER	RVICES				
092101	SECONDARY EDUCATION						
BG0378	GIRLS MIDDLE SCHOOL MA	ALOOT BA	<u>GH</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			7,440,000	5,852,000	7,591,000
A011	TOTAL PAY		<u>12</u>	<u>12</u>	4,314,000	3,515,000	4,159,000
A01101	PAY OF OFFICERS		1	1	960,000	687,000	747,000
S071	Senior Teacher	BPS-16	1	1	960,000		747,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	3,354,000	2,828,000	3,412,000
E046	Elementary Teacher	BPS-11	0	9			3,101,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			179,000
J035	Junior Teacher	BPS-09	4	0	1,283,000		
J038	Junior Teacher Technical	BPS-09	1	0	564,000		
P047	Primary Teacher	BPS-07	5	0	1,378,000		
N004	Naib Qasid	BPS-01	1	1	129,000		132,000
A012	TOTAL ALLOWANCES				<u>3,126,000</u>	<u>2,337,000</u>	3,432,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,126,000</u>	<u>2,337,000</u>	3,432,000
A01202	House Rent Allowance				324,000		281,000
A01203	Conveyance Allowance				406,000		369,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				228,000		228,000
A0122M	Ad-hoc Relief Allowance - 2016				322,000		294,000
A0122Y	Ad-hoc Relief Allowance - 2017				431,000		386,000
A0123G	Ad-hoc Relief Allowance - 2018				431,000		873,000
A0123P	Ad-hoc Relief Allowance - 2019				815,000		832,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				132,000		132,000
	GRAND TOTAL				7,440,000	5,852,000	7,591,000

1128 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0379	GIRLS MIDDLE SCHOOL N	UMB KAR	KA BAG	<u>H</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,934,000	3,526,000	4,617,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,294,000	2,095,000	2,463,000
A01101	PAY OF OFFICERS		<u>1</u>	1	787,000	668,000	737,000
S071	Senior Teacher	BPS-16	1	<u> </u>	787,000		737,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	1,507,000	1,427,000	1,726,000
E046	Elementary Teacher	BPS-11	0	3			1,339,000
E049	Elementary Teacher (Science)	BPS-11	0	1			208,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			179,000
A048	Arabic Teacher	BPS-09	1	0	154,000		
J029	Junior Science Teacher	BPS-09	1	0	175,000		
J035	Junior Teacher	BPS-09	2	0	712,000		
P047	Primary Teacher	BPS-07	1	0	466,000		
A012	TOTAL ALLOWANCES				<u>1,640,000</u>	<u>1,431,000</u>	<u>2,154,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,640,000</u>	<u>1,296,000</u>	<u>1,974,000</u>
A01202	House Rent Allowance				186,000		170,000
A01203	Conveyance Allowance				198,000		198,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				118,000		112,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000		162,000
A0122Y	Ad-hoc Relief Allowance - 2017				229,000		231,000
A0123G	Ad-hoc Relief Allowance - 2018				229,000		517,000
A0123P	Ad-hoc Relief Allowance - 2019				419,000		493,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>135,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)	0.004.000	135,000	180,000
	GRAND TOTAL				3,934,000	3,526,000	4,617,000

1129 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES E	STIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0380	GIRLS MIDDLE SCHOOL SE	ER KOTI	LI BAGH				
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			3,034,000	2,427,000	3,162,000
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,806,000</u>	<u>1,419,000</u>	<u>1,652,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>586,000</u>	<u>549,000</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	586,000		601,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	1,220,000	<u>870,000</u>	<u>1,051,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,051,000
J035	Junior Teacher	BPS-09	2	0	722,000		
P047	Primary Teacher	BPS-07	1	0	498,000		
A012	TOTAL ALLOWANCES				<u>1,228,000</u>	1,008,000	<u>1,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,228,000</u>	903,000	<u>1,330,000</u>
A01202	House Rent Allowance				106,000		101,000
A01203	Conveyance Allowance				152,000		141,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				78,000		78,000
A0122M	Ad-hoc Relief Allowance - 2016				136,000		115,000
A0122Y	Ad-hoc Relief Allowance - 2017				181,000		156,000
A0123G	Ad-hoc Relief Allowance - 2018				181,000		347,000
A0123P	Ad-hoc Relief Allowance - 2019				332,000		330,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				48,000		48,000
A012-2	TOTAL OTHER ALLOWANCES (E)	(CL. T.A.)			<u>0</u>	<u>105,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		105,000	180,000
	GRAND TOTAL				3,034,000	2,427,000	3,162,000

1130 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEF	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEF	RVICES				
092101	SECONDARY EDUCATION						
BG0381	GIRLS MIDDLE SCHOOL B	ADHYAR B	<u>AGH</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,963,000	3,526,000	4,603,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,269,000	2,134,000	2,515,000
A01101	PAY OF OFFICERS		<u>1</u>	1	709,000	668,000	737,000
S071	Senior Teacher	BPS-16	1	1	709,000		737,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,560,000</u>	<u>1,466,000</u>	1,778,000
E046	Elementary Teacher	BPS-11	0	4			1,232,000
E049	Elementary Teacher (Science)	BPS-11	0	1			367,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			179,000
A048	Arabic Teacher	BPS-09	1	0	154,000		
J029	Junior Science Teacher	BPS-09	1	0	320,000		
J035	Junior Teacher	BPS-09	2	0	746,000		
P047	Primary Teacher	BPS-07	2	0	340,000		
A012	TOTAL ALLOWANCES				<u>1,694,000</u>	<u>1,392,000</u>	<u>2,088,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,694,000</u>	<u>1,392,000</u>	2,088,000
A01202	House Rent Allowance				187,000		187,000
A01203	Conveyance Allowance				221,000		221,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				134,000		134,000
A0122M	Ad-hoc Relief Allowance - 2016				174,000		174,000
A0122Y	Ad-hoc Relief Allowance - 2017				227,000		235,000
A0123G	Ad-hoc Relief Allowance - 2018				227,000		528,000
A0123P	Ad-hoc Relief Allowance - 2019				418,000		503,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				3,963,000	3,526,000	4,603,000

1131 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0384	GIRLS MIDDLE SCHOOL Q	ADAR ABA	D BAG	<u>H</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,147,000	3,764,000	5,024,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,432,000	2,292,000	2,703,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	737,000	694,000	765,000
S071	Senior Teacher	BPS-16	1	1	737,000		765,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,695,000</u>	<u>1,598,000</u>	1,938,000
E046	Elementary Teacher	BPS-11	0	4			1,498,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	2	0	673,000		
P047	Primary Teacher	BPS-07	2	0	636,000		
A012	TOTAL ALLOWANCES				<u>1,715,000</u>	1,472,000	<u>2,321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,715,000</u>	<u>1,397,000</u>	<u>2,141,000</u>
A01202	House Rent Allowance				182,000		182,000
A01203	Conveyance Allowance				220,000		220,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				119,000		119,000
A0122M	Ad-hoc Relief Allowance - 2016				167,000		167,000
A0122Y	Ad-hoc Relief Allowance - 2017				243,000		253,000
A0123G	Ad-hoc Relief Allowance - 2018				243,000		568,000
A0123P	Ad-hoc Relief Allowance - 2019				450,000		541,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				4,147,000	3,764,000	5,024,000

1132 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
BG0385	GIRLS MIDDLE SCHOOL B	ARRI KOT	<u>BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,623,000	2,888,000	3,820,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,098,000	1,673,000	1,976,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	528,000	497,000	546,000
S071	Senior Teacher	BPS-16	1	1	528,000		546,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,570,000</u>	<u>1,176,000</u>	1,430,000
E046	Elementary Teacher	BPS-11	0	4			1,241,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	684,000		
P047	Primary Teacher	BPS-07	2	0	723,000		
A012	TOTAL ALLOWANCES				<u>1,525,000</u>	<u>1,215,000</u>	<u>1,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,525,000</u>	<u>1,140,000</u>	<u>1,664,000</u>
A01202	House Rent Allowance				154,000		146,000
A01203	Conveyance Allowance				209,000		198,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				108,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				150,000		126,000
A0122Y	Ad-hoc Relief Allowance - 2017				210,000		185,000
A0123G	Ad-hoc Relief Allowance - 2018				210,000		415,000
A0123P	Ad-hoc Relief Allowance - 2019				393,000		395,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				3,623,000	2,888,000	3,820,000

1133 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0386	GIRLS MIDDLE SCHOOL M	ALLAK BA	<u>GH</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,177,000	3,238,000	4,344,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,491,000</u>	<u>1,999,000</u>	2,359,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>571,000</u>	<u>538,000</u>	<u>599,000</u>
S071	Senior Teacher	BPS-16	1	1	571,000		599,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,920,000</u>	<u>1,461,000</u>	<u>1,760,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,484,000
E049	Elementary Teacher (Science)	BPS-11	0	1			276,000
J029	Junior Science Teacher	BPS-09	1	0	242,000		
J035	Junior Teacher	BPS-09	2	0	740,000		
P047	Primary Teacher	BPS-07	2	0	938,000		
A012	TOTAL ALLOWANCES				<u>1,686,000</u>	<u>1,239,000</u>	<u>1,985,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	8			<u>1,686,000</u>	<u>1,164,000</u>	<u>1,805,000</u>
A01202	House Rent Allowance				164,000		164,000
A01203	Conveyance Allowance				198,000		198,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				111,000		11,000
A0122M	Ad-hoc Relief Allowance - 2016				154,000		154,000
A0122Y	Ad-hoc Relief Allowance - 2017				249,000		220,000
A0123G	Ad-hoc Relief Allowance - 2018				249,000		495,000
A0123P	Ad-hoc Relief Allowance - 2019				470,000		472,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				4,177,000	3,238,000	4,344,000

1134 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0387	GIRLS MIDDLE SCHOOL D	AHONDAR	BAGH				
A01	TOTAL EMPLOYEE RELATED EX	DENSES			<u>4,170,000</u>	3,714,000	4,843,000
A011	TOTAL PAY	II LIIOLO	7	<u>7</u>	<u>2,418,000</u>	2,279,000	2,669,000
A01101	PAY OF OFFICERS		<u>7</u> <u>1</u>	<u>.</u> 1	891,000	839,000	925,000
S071	Senior Teacher	BPS-16	<u>-</u> 1	<u>.</u> 1	891,000	<u>000,000</u>	925,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>6</u>	<u>6</u>	<u>1,527,000</u>	1,440,000	<u>1,744,000</u>
E046	Elementary Teacher	BPS-11	0	4	1,021,000	1,110,000	1,250,000
E049	Elementary Teacher (Science)	BPS-11	0	2			494,000
J029	Junior Science Teacher	BPS-09	2	0	431,000		,
J035	Junior Teacher	BPS-09	1	0	346,000		
P047	Primary Teacher	BPS-07	3	0	750,000		
A012	TOTAL ALLOWANCES				1,752,000	<u>1,435,000</u>	2,174,000
A012-1	TOTAL REGULAR ALLOWANCES	8			1,752,000	1,435,000	2,174,000
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				210,000		210,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				142,000		142,000
A0122M	Ad-hoc Relief Allowance - 2016				174,000		174,000
A0122Y	Ad-hoc Relief Allowance - 2017				242,000		251,000
A0123G	Ad-hoc Relief Allowance - 2018				242,000		560,000
A0123P	Ad-hoc Relief Allowance - 2019				439,000		534,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,170,000	3,714,000	4,843,000

1135 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0388	GIRLS MIDDLE SCHOOL P	ANYALI S	AHLIAN	<u>BAGH</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>2,610,000</u>	1,962,000	<u>2,519,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	1,548,000	1,176,000	1,373,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	701,000	626,000	701,000
S071	Senior Teacher	BPS-16	1	1	701,000		701,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>847,000</u>	<u>550,000</u>	<u>672,000</u>
E046	Elementary Teacher	BPS-11	0	3			672,000
J035	Junior Teacher	BPS-09	1	0	428,000		
P047	Primary Teacher	BPS-07	2	0	419,000		
A012	TOTAL ALLOWANCES				<u>1,062,000</u>	<u>786,000</u>	<u>1,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,062,000</u>	<u>786,000</u>	<u>1,146,000</u>
A01202	House Rent Allowance				101,000		95,000
A01203	Conveyance Allowance				130,000		130,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				72,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016				112,000		93,000
A0122Y	Ad-hoc Relief Allowance - 2017				155,000		131,000
A0123G	Ad-hoc Relief Allowance - 2018				155,000		288,000
A0123P	Ad-hoc Relief Allowance - 2019				275,000		275,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				48,000		48,000
	GRAND TOTAL				2,610,000	1,962,000	2,519,000

1136 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0390	GIRLS MIDDLE SCHOOL NU	JMB SAH	LIAN BA	<u>GH</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>4,541,000</u>	3,795,000	4,893,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,656,000	2,311,000	2,704,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>	618,000	674,000
S071	Senior Teacher	BPS-16	1	1	674,000		674,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,982,000</u>	1,693,000	2,030,000
E046	Elementary Teacher	BPS-11	0	5			1,873,000
J035	Junior Teacher	BPS-09	1	0	456,000		
P047	Primary Teacher	BPS-07	4	0	1,373,000		
N004	Naib Qasid	BPS-01	1	1	153,000		157,000
A012	TOTAL ALLOWANCES				<u>1,885,000</u>	<u>1,484,000</u>	<u>2,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	;			<u>1,885,000</u>	<u>1,484,000</u>	<u>2,189,000</u>
A01202	House Rent Allowance				176,000		169,000
A01203	Conveyance Allowance				253,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				136,000		136,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000		186,000
A0122Y	Ad-hoc Relief Allowance - 2017				266,000		253,000
A0123G	Ad-hoc Relief Allowance - 2018				266,000		568,000
A0123P	Ad-hoc Relief Allowance - 2019				498,000		541,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				4,541,000	3,795,000	4,893,000

1137 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0392	GIRLS MIDDLE SCHOOL A	RJA BAGI	<u> </u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			6,403,000	5,706,000	7,455,000
A011	TOTAL PAY		<u>11</u>	<u>11</u>	3,690,000	3,478,000	4,106,000
A01101	PAY OF OFFICERS		<u>1</u>	1	891,000	839,000	925,000
S071	Senior Teacher	BPS-16	1	1	891,000		925,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	2,799,000	2,639,000	3,181,000
E046	Elementary Teacher	BPS-11	0	7			2,437,000
E049	Elementary Teacher (Science)	BPS-11	0	1			376,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			208,000
A048	Arabic Teacher	BPS-09	1	0	181,000		
J029	Junior Science Teacher	BPS-09	1	0	328,000		
J035	Junior Teacher	BPS-09	3	0	1,199,000		
P047	Primary Teacher	BPS-07	4	0	934,000		
N004	Naib Qasid	BPS-01	1	1	157,000		160,000
A012	TOTAL ALLOWANCES				2,713,000	2,228,000	3,349,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,713,000	2,228,000	3,349,000
A01202	House Rent Allowance				300,000		301,000
A01203	Conveyance Allowance				347,000		347,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				214,000		214,000
A0122M	Ad-hoc Relief Allowance - 2016				266,000		266,000
A0122Y	Ad-hoc Relief Allowance - 2017				369,000		383,000
A0123G	Ad-hoc Relief Allowance - 2018				369,000		862,000
A0123P	Ad-hoc Relief Allowance - 2019				693,000		821,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				120,000		120,000
	GRAND TOTAL				6,403,000	5,706,000	7,455,000

1138 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
BG0393	GIRLS MIDDLE SCHOOL N	AKER NAF	SHAR	ALI BAG	<u>iH</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,685,000	3,360,000	4,460,000
A011	TOTAL PAY	II LIVOLO	<u>5</u>	<u>5</u>	<u>3,003,000</u> <u>2,173,000</u>	<u>2,051,000</u>	2,382,000
A01101	PAY OF OFFICERS		<u>u</u> 1	1	<u>960,000</u>	904,000	994,000
S071	Senior Teacher	BPS-16	<u>.</u> 1	<u>.</u> 1	960,000	504,000	994,000
A01151	PAY OF OTHER STAFF	21010	<u>4</u>	<u>4</u>	<u>1,213,000</u>	1,147,000	1,388,000
E046	Elementary Teacher	BPS-11	0	3			1,219,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		,
J035	Junior Teacher	BPS-09	1	0	442,000		
P047	Primary Teacher	BPS-07	2	0	617,000		
A012	TOTAL ALLOWANCES				<u>1,512,000</u>	1,309,000	2,078,000
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,512,000</u>	1,234,000	<u>1,898,000</u>
A01202	House Rent Allowance				161,000		166,000
A01203	Conveyance Allowance				186,000		186,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				109,000		109,000
A0122M	Ad-hoc Relief Allowance - 2016				158,000		158,000
A0122Y	Ad-hoc Relief Allowance - 2017				217,000		226,000
A0123G	Ad-hoc Relief Allowance - 2018				217,000		500,000
A0123P	Ad-hoc Relief Allowance - 2019				387,000		476,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				3,685,000	3,360,000	4,460,000

1139 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0394	GIRLS MIDDLE SCHOOL MA	LAL BA	GLA BAC	<u> </u>			
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			4,996,000	3,770,000	4,847,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,968,000	2,299,000	2,679,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	674,000	668,000	737,000
S071	Senior Teacher	BPS-16	1	1	674,000		737,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	2,294,000	1,631,000	1,942,000
E046	Elementary Teacher	BPS-11	0	5			1,675,000
J035	Junior Teacher	BPS-09	1	0	456,000		
P047	Primary Teacher	BPS-07	4	0	1,575,000		
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				2,028,000	<u>1,471,000</u>	2,168,000
A012-1	TOTAL REGULAR ALLOWANCES				2,028,000	<u>1,471,000</u>	<u>2,168,000</u>
A01202	House Rent Allowance				182,000		187,000
A01203	Conveyance Allowance				242,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				136,000		136,000
A0122M	Ad-hoc Relief Allowance - 2016				217,000		176,000
A0122Y	Ad-hoc Relief Allowance - 2017				297,000		253,000
A0123G	Ad-hoc Relief Allowance - 2018				297,000		563,000
A0123P	Ad-hoc Relief Allowance - 2019				560,000		536,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,996,000	3,770,000	4,847,000

1140 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0395	GIRLS MIDDLE SCHOOL KA	RNOOTA	BAGH				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,325,000	3,627,000	4,708,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,513,000</u>	2,203,000	2,573,000
A01101	PAY OF OFFICERS		<u>1</u>	1	820,000	747,000	820,000
S071	Senior Teacher	BPS-16	1	1	820,000		820,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,693,000	1,456,000	1,753,000
E046	Elementary Teacher	BPS-11	0	5			1,607,000
J035	Junior Teacher	BPS-09	1	0	414,000		
P047	Primary Teacher	BPS-07	4	0	1,136,000		
N004	Naib Qasid	BPS-01	1	1	143,000		146,000
A012	TOTAL ALLOWANCES				<u>1,812,000</u>	1,424,000	<u>2,135,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,812,000</u>	<u>1,424,000</u>	<u>2,135,000</u>
A01202	House Rent Allowance				192,000		190,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016				187,000		178,000
A0122Y	Ad-hoc Relief Allowance - 2017				251,000		243,000
A0123G	Ad-hoc Relief Allowance - 2018				251,000		540,000
A0123P	Ad-hoc Relief Allowance - 2019				462,000		515,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,325,000	3,627,000	4,708,000

1141 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0396	GIRLS MIDDLE SCHOOL KO	OTERI QAI	NDEEL	<u>BAGH</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>5,104,000</u>	4,742,000	6,085,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	2,951,000	2,890,000	3,361,000
A01101	PAY OF OFFICERS		1	1	856,000	839,000	925,000
S071	Senior Teacher	BPS-16	<u> </u>	1	856,000		925,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,095,000	2,051,000	2,436,000
E046	Elementary Teacher	BPS-11	0	5			1,603,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			440,000
J035	Junior Teacher	BPS-09	2	0	694,000		
J038	Junior Teacher Technical	BPS-09	1	0	224,000		
P047	Primary Teacher	BPS-07	3	0	797,000		
N007	Naib Qasid/Kalra	BPS-01	2	2	380,000		393,000
A012	TOTAL ALLOWANCES				<u>2,153,000</u>	<u>1,852,000</u>	<u>2,724,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>2,153,000</u>	<u>1,852,000</u>	2,724,000
A01202	House Rent Allowance				235,000		241,000
A01203	Conveyance Allowance				264,000		275,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				172,000		172,000
A0122M	Ad-hoc Relief Allowance - 2016				227,000		222,000
A0122Y	Ad-hoc Relief Allowance - 2017				295,000		318,000
A0123G	Ad-hoc Relief Allowance - 2018				295,000		706,000
A0123P	Ad-hoc Relief Allowance - 2019				547,000		672,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				5,104,000	4,742,000	6,085,000

1142 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
BG0397	GIRLS MIDDLE SCHOOL S	ERI AVERA	A BAGH				
404	TOTAL EMPLOYEE BELATED EX	DENCES			4 000 000	2 604 000	4 942 000
A01	TOTAL EMPLOYEE RELATED EX	APENSES	6	c	4,099,000	3,691,000	4,812,000
A011	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,416,000</u>	<u>2,284,000</u>	<u>2,699,000</u>
A01101	Senior Teacher	DD0 40	<u>1</u> 1	<u>1</u> 1	546,000 546,000	<u>514,000</u>	<u>564,000</u> 564,000
S071 A01151	PAY OF OTHER STAFF	BPS-16			1,870,000	1,770,000	2,135,000
E046	Elementary Teacher	BPS-11	<u>5</u> 0	<u>5</u> 4	1,070,000	1,770,000	1,695,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
J029	Junior Science Teacher	BPS-09	1	0	386,000		440,000
J025 J035	Junior Teacher	BPS-09	1	0	540,000		
P047	Primary Teacher	BPS-07	3	0	944,000		
A012	TOTAL ALLOWANCES	DI 0-01	Ü	O	1,683,000	1,407,000	2,113,000
A012-1	TOTAL REGULAR ALLOWANCES	3			1,683,000	1,407,000	2,113,000
A01202	House Rent Allowance				157,000		158,000
A01203	Conveyance Allowance				209,000		220,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				108,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				178,000		178,000
A0122Y	Ad-hoc Relief Allowance - 2017				242,000		251,000
A0123G	Ad-hoc Relief Allowance - 2018				242,000		567,000
A0123P	Ad-hoc Relief Allowance - 2019				456,000		540,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,099,000	3,691,000	4,812,000

1143 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
BG0398	GIRLS MIDDLE SCHOOL SA	HLIAN DI	<u> HONDAN</u>	N BAGH			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,160,000	8,688,000	11,420,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	5,966,000	5,370,000	6,398,000
A01101	PAY OF OFFICERS		1	1	925,000	583,000	637,000
S071	Senior Teacher	BPS-16	1	1	925,000		637,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>5,041,000</u>	4,787,000	<u>5,761,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,858,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			701,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1			179,000
E057	Elementary Teacher (PET)	BPS-11	0	1			440,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			440,000
A048	Arabic Teacher	BPS-09	1	0	619,000		
D125	Drawing Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	4	0	1,657,000		
P018	PET	BPS-09	1	0	372,000		
Q005	Qaria	BPS-09	1	0	386,000		
P047	Primary Teacher	BPS-07	5	0	1,705,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				<u>4,194,000</u>	3,318,000	5,022,000
A012-1	TOTAL REGULAR ALLOWANCES				4,194,000	<u>3,318,000</u>	5,022,000
A01202	House Rent Allowance				411,000		381,000
A01203	Conveyance Allowance				508,000		519,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01217	Medical Allowance				282,000		278,000
A0122M	Ad-hoc Relief Allowance - 2016				443,000		422,000
A0122Y	Ad-hoc Relief Allowance - 2017				597,000		589,000
A0123G	Ad-hoc Relief Allowance - 2018				597,000		1,344,000
A0123P	Ad-hoc Relief Allowance - 2019				1,147,000		1,280,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				165,000		165,000
	GRAND TOTAL				10,160,000	8,688,000	11,420,000

1144 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0438	GIRLS MIDDLE SCHOOL C	HATRA TO	PI BAG	<u>H</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>6,832,000</u>	6,073,000	7,932,000
A011	TOTAL PAY		<u>10</u>	<u>10</u>	3,986,000	3,758,000	4,421,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	925,000	<u>871,000</u>	<u>960,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000		960,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	3,061,000	<u>2,887,000</u>	3,461,000
E046	Elementary Teacher	BPS-11	0	7			2,815,000
E049	Elementary Teacher (Science)	BPS-11	0	1			486,000
J029	Junior Science Teacher	BPS-09	1	0	428,000		
J035	Junior Teacher	BPS-09	3	0	1,131,000		
P047	Primary Teacher	BPS-07	4	0	1,345,000		
N004	Naib Qasid	BPS-01	1	1	157,000		160,000
A012	TOTAL ALLOWANCES				<u>2,846,000</u>	<u>2,315,000</u>	<u>3,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,846,000</u>	<u>2,315,000</u>	<u>3,511,000</u>
A01202	House Rent Allowance				340,000		340,000
A01203	Conveyance Allowance				332,000		322,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				192,000		192,000
A0122M	Ad-hoc Relief Allowance - 2016				292,000		292,000
A0122Y	Ad-hoc Relief Allowance - 2017				399,000		412,000
A0123G	Ad-hoc Relief Allowance - 2018				399,000		928,000
A0123P	Ad-hoc Relief Allowance - 2019				751,000		884,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		108,000
	GRAND TOTAL				6,832,000	6,073,000	7,932,000

1145 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0477	GIRLS MIDDLE SCHOOL C	HACHRI J	EHALA I	BAGH			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,556,000</u>	<u>2,268,000</u>	<u>2,913,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,506,000</u>	<u>1,416,000</u>	<u>1,611,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>787,000</u>	<u>741,000</u>	<u>822,000</u>
S071	Senior Teacher	BPS-16	1	1	787,000		822,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>719,000</u>	<u>675,000</u>	<u>789,000</u>
E046	Elementary Teacher	BPS-11	0	1			325,000
E049	Elementary Teacher (Science)	BPS-11	0	1			228,000
J029	Junior Science Teacher	BPS-09	1	0	198,000		
P047	Primary Teacher	BPS-07	1	0	285,000		
N004	Naib Qasid	BPS-01	1	1	236,000		236,000
A012	TOTAL ALLOWANCES				<u>1,050,000</u>	<u>852,000</u>	<u>1,302,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,050,000</u>	<u>852,000</u>	<u>1,302,000</u>
A01202	House Rent Allowance				128,000		128,000
A01203	Conveyance Allowance				128,000		128,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				79,000		79,000
A0122M	Ad-hoc Relief Allowance - 2016				106,000		106,000
A0122Y	Ad-hoc Relief Allowance - 2017				151,000		156,000
A0123G	Ad-hoc Relief Allowance - 2018				151,000		338,000
A0123P	Ad-hoc Relief Allowance - 2019				262,000		322,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				36,000		36,000
	GRAND TOTAL				2,556,000	2,268,000	2,913,000

1146 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
BG0478	GIRLS MIDDLE SCHOOL K	AI BARY N	AROTI	BAGH			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,050,000	2,248,000	2,899,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	1,768,000	1,348,000	1,566,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	753,000	463,000	510,000
S071	Senior Teacher	BPS-16	1	1	753,000		510,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,015,000</u>	<u>885,000</u>	<u>1,056,000</u>
E046	Elementary Teacher	BPS-11	0	2			435,000
E049	Elementary Teacher (Science)	BPS-11	0	1			471,000
J029	Junior Science Teacher	BPS-09	1	0	414,000		
P047	Primary Teacher	BPS-07	2	0	455,000		
N004	Naib Qasid	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				<u>1,282,000</u>	<u>900,000</u>	1,333,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,282,000</u>	900,000	<u>1,333,000</u>
A01202	House Rent Allowance				155,000		116,000
A01203	Conveyance Allowance				162,000		162,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				96,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				130,000		106,000
A0122Y	Ad-hoc Relief Allowance - 2017				177,000		148,000
A0123G	Ad-hoc Relief Allowance - 2018				177,000		329,000
A0123P	Ad-hoc Relief Allowance - 2019				316,000		313,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				48,000		48,000
	GRAND TOTAL				3,050,000	2,248,000	2,899,000

1147 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0479	GIRLS MIDDLE SCHOOL R	OY KHAITE	ER BAG	<u>H</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,567,000	3,016,000	3,862,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,713,000	<u>1,821,000</u>	<u>2,116,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>787,000</u>	<u>665,000</u>	<u>734,000</u>
S071	Senior Teacher	BPS-16	1	1	787,000		734,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,926,000</u>	<u>1,156,000</u>	1,382,000
E046	Elementary Teacher	BPS-11	0	3			1,011,000
E049	Elementary Teacher (Science)	BPS-11	0	1			218,000
J029	Junior Science Teacher	BPS-09	1	0	330,000		
P047	Primary Teacher	BPS-07	3	0	1,450,000		
N004	Naib Qasid	BPS-01	1	1	146,000		153,000
A012	TOTAL ALLOWANCES				<u>1,854,000</u>	<u>1,195,000</u>	<u>1,746,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	8			<u>1,854,000</u>	<u>1,195,000</u>	<u>1,746,000</u>
A01202	House Rent Allowance				197,000		158,000
A01203	Conveyance Allowance				219,000		185,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				115,000		115,000
A0122M	Ad-hoc Relief Allowance - 2016				195,000		138,000
A0122Y	Ad-hoc Relief Allowance - 2017				271,000		200,000
A0123G	Ad-hoc Relief Allowance - 2018				271,000		444,000
A0123P	Ad-hoc Relief Allowance - 2019				503,000		423,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				4,567,000	3,016,000	3,862,000

1148 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0480	GIRLS MIDDLE SCHOOL CI	<u>HAPRIAN</u>	<u>BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>3,185,000</u>	2,872,000	3,669,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	1,823,000	1,719,000	1,994,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	692,000	652,000	710,000
S071	Senior Teacher	BPS-16	1	1	692,000		710,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,131,000</u>	<u>1,067,000</u>	1,284,000
E046	Elementary Teacher	BPS-11	0	3			955,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	3	0	831,000		
N004	Naib Qasid	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				<u>1,362,000</u>	<u>1,153,000</u>	<u>1,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,362,000</u>	<u>1,153,000</u>	<u>1,675,000</u>
A01202	House Rent Allowance				143,000		143,000
A01203	Conveyance Allowance				196,000		196,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				111,000		111,000
A0122M	Ad-hoc Relief Allowance - 2016				135,000		135,000
A0122Y	Ad-hoc Relief Allowance - 2017				182,000		189,000
A0123G	Ad-hoc Relief Allowance - 2018				182,000		419,000
A0123P	Ad-hoc Relief Allowance - 2019				330,000		399,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,185,000	2,872,000	3,669,000

1149 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0481	GIRLS MIDDLE SCHOOL ABD	UL RASHE	ED HASI	HMI LOW	ER CHALAN	DRAT BAGE	<u>1</u>
A01	TOTAL EMPLOYEE RELATED EX	PENSES			3,742,000	<u>2,991,000</u>	3,861,000
A011	TOTAL PAY	I LITOLO	<u>7</u>	<u>7</u>	<u>2,124,000</u>	<u>1,743,000</u>	<u>2,063,000</u>
A01101	PAY OF OFFICERS		1	1	654,000	377,000	418,000
S071	Senior Teacher	BPS-16	1	1	654,000		418,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,470,000	1,366,000	1,645,000
E046	Elementary Teacher	BPS-11	0	4			1,121,000
E049	Elementary Teacher (Science)	BPS-11	0	1			378,000
J029	Junior Science Teacher	BPS-09	1	0	330,000		
P047	Primary Teacher	BPS-07	4	0	997,000		
N004	Naib Qasid	BPS-01	1	1	143,000		146,000
A012	TOTAL ALLOWANCES				<u>1,618,000</u>	<u>1,248,000</u>	<u>1,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,618,000</u>	<u>1,248,000</u>	<u>1,798,000</u>
A01202	House Rent Allowance				187,000		167,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				134,000		130,000
A0122M	Ad-hoc Relief Allowance - 2016				152,000		133,000
A0122Y	Ad-hoc Relief Allowance - 2017				212,000		193,000
A0123G	Ad-hoc Relief Allowance - 2018				212,000		433,000
A0123P	Ad-hoc Relief Allowance - 2019				392,000		413,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,742,000	2,991,000	3,861,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUN OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0431	GIRLS MIDDLE SCHOOL KA	FALGAR	RH BAGH	<u> </u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,494,000	9,289,000	12,267,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	6,219,000	<u>5,847,000</u>	6,941,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,022,000	963,000	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000		1,058,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>5,197,000</u>	<u>4,884,000</u>	<u>5,883,000</u>
E046	Elementary Teacher	BPS-11	0	9			4,029,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			409,000
E053	Elementary Teacher (Handicraft)	BPS-11	0	1			455,000
E057	Elementary Teacher (PET)	BPS-11	0	1			455,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			378,000
A048	Arabic Teacher	BPS-09	1	0	358,000		
H002	Handicraft Teacher	BPS-09	1	0	400,000		
J035	Junior Teacher	BPS-09	4	0	1,725,000		
P018	PET	BPS-09	1	0	400,000		
Q005	Qaria	BPS-09	1	0	330,000		
P047	Primary Teacher	BPS-07	5	0	1,827,000		
N004	Naib Qasid	BPS-01	1	1	157,000		157,000
A012	TOTAL ALLOWANCES				4,275,000	3,442,000	5,326,000
A012-1	TOTAL REGULAR ALLOWANCES				4,275,000	3,442,000	<u>5,326,000</u>
A01202	House Rent Allowance				368,000		368,000
A01203	Conveyance Allowance				516,000		516,000
A01207	Washing Allowance				2,000		2,000
401208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01217	Medical Allowance				287,000		287,000
A0122M	Ad-hoc Relief Allowance - 2016				455,000		455,000
A0122Y	Ad-hoc Relief Allowance - 2017				622,000		642,000
A0123G	Ad-hoc Relief Allowance - 2018				622,000		1,458,000
A0123P	Ad-hoc Relief Allowance - 2019				1,193,000		1,388,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				168,000		168,000
	GRAND TOTAL				10,494,000	9,289,000	12,267,000

1151 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0491	GIRLS MIDDLE SCHOOL S	ALOT KHO	THIAN	BAGH			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>7,016,000</u>	<u>5,881,000</u>	<u>7,722,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>4,136,000</u>	<u>3,661,000</u>	<u>4,315,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,063,000</u>	<u>1,001,000</u>	<u>1,097,000</u>
S071	Senior Teacher	BPS-16	1	1	1,063,000		1,097,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>3,073,000</u>	<u>2,660,000</u>	<u>3,218,000</u>
E046	Elementary Teacher	BPS-11	0	8			2,791,000
E049	Elementary Teacher (Science)	BPS-11	0	1			427,000
J029	Junior Science Teacher	BPS-09	1	0	378,000		
J035	Junior Teacher	BPS-09	4	0	1,389,000		
P047	Primary Teacher	BPS-07	4	0	1,306,000		
A012	TOTAL ALLOWANCES				<u>2,880,000</u>	<u>2,220,000</u>	<u>3,407,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,880,000</u>	<u>2,220,000</u>	<u>3,407,000</u>
A01202	House Rent Allowance				288,000		283,000
A01203	Conveyance Allowance				335,000		324,000
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				199,000		199,000
A0122M	Ad-hoc Relief Allowance - 2016				307,000		281,000
A0122Y	Ad-hoc Relief Allowance - 2017				414,000		402,000
A0123G	Ad-hoc Relief Allowance - 2018				414,000		906,000
A0123P	Ad-hoc Relief Allowance - 2019				774,000		863,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				120,000		120,000
	GRAND TOTAL				7,016,000	5,881,000	7,722,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUN OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0492	GIRLS MIDDLE SCHOOL HA	ARI GEHL	<u>BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>8,518,000</u>	6,773,000	9,080,000
A011	TOTAL PAY		<u>12</u>	<u>12</u>	5,053,000	4,203,000	4,981,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	960,000	904,000	994,000
S071	Senior Teacher	BPS-16	1	1	960,000		994,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	4,093,000	3,299,000	3,987,000
E046	Elementary Teacher	BPS-11	0	7			2,497,000
E049	Elementary Teacher (Science)	BPS-11	0	2			378,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			486,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			626,000
A048	Arabic Teacher	BPS-09	1	0	428,000		
J029	Junior Science Teacher	BPS-09	2	0	898,000		
J035	Junior Teacher	BPS-09	3	0	1,241,000		
J038	Junior Teacher Technical	BPS-09	1	0	553,000		
P047	Primary Teacher	BPS-07	4	0	973,000		
A012	TOTAL ALLOWANCES				3,465,000	2,570,000	4,099,000
A012-1	TOTAL REGULAR ALLOWANCES	3			3,465,000	2,570,000	3,919,000
A01202	House Rent Allowance				324,000		312,000
A01203	Conveyance Allowance				393,000		370,000
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				235,000		235,000
A0122M	Ad-hoc Relief Allowance - 2016				365,000		323,000
A0122Y	Ad-hoc Relief Allowance - 2017				505,000		462,000
A0123G	Ad-hoc Relief Allowance - 2018				505,000		1,046,000
A0123P	Ad-hoc Relief Allowance - 2019				963,000		996,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				141,000		141,000
A012-2	TOTAL OTHER ALLOWANCE				<u>o</u>	<u>0</u>	
A01277	Contingent Paid Staff			(1 Post)			180,000
	GRAND TOTAL				8,518,000	6,773,000	

1153 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0493	GIRLS MIDDLE SCHOOL TH	UB BAG	<u>H</u>				
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			<u>8,581,000</u>	7,636,000	10,010,000
A011	TOTAL PAY		<u>14</u>	<u>14</u>	4,982,000	4,692,000	5,567,000
A01101	PAY OF OFFICERS		<u>1</u>	1	787,000	741,000	822,000
S071	Senior Teacher	BPS-16	1	1	787,000		822,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	4,195,000	3,951,000	4,745,000
E046	Elementary Teacher	BPS-11	0	9			3,542,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			189,000
E053	Elementary Teacher (Handicraft)	BPS-11	0	1			378,000
E057	Elementary Teacher (PET)	BPS-11	0	1			378,000
A048	Arabic Teacher	BPS-09	1	0	163,000		
H002	Handicraft Teacher	BPS-09	1	0	330,000		
J035	Junior Teacher	BPS-09	4	0	1,785,000		
P018	PET	BPS-09	1	0	330,000		
P047	Primary Teacher	BPS-07	5	0	1,329,000		
N004	Naib Qasid	BPS-01	1	1	258,000		258,000
A012	TOTAL ALLOWANCES				3,599,000	2,944,000	4,443,000
A012-1	TOTAL REGULAR ALLOWANCES				3,599,000	2,944,000	4,443,000
A01202	House Rent Allowance				378,000		378,000
A01203	Conveyance Allowance				437,000		437,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				34,000		34,000
A01217	Medical Allowance				263,000		263,000
A0122M	Ad-hoc Relief Allowance - 2016				370,000		369,000
A0122Y	Ad-hoc Relief Allowance - 2017				498,000		516,000
A0123G	Ad-hoc Relief Allowance - 2018				498,000		1,169,000
A0123P	Ad-hoc Relief Allowance - 2019				957,000		1,113,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				156,000		156,000
	GRAND TOTAL				8,581,000	7,636,000	10,010,000

1154 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0494	GIRLS MIDDLE SCHOOL N	ARIYOLA	<u>BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>7,595,000</u>	6,564,000	<u>8,617,000</u>
A011	TOTAL PAY		<u>11</u>	<u>11</u>	4,462,000	4,055,000	4,814,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>684,000</u>	<u>612,000</u>	<u>684,000</u>
S071	Senior Teacher	BPS-16	1	1	684,000		684,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	3,778,000	3,443,000	4,130,000
E046	Elementary Teacher	BPS-11	0	8			3,365,000
E049	Elementary Teacher (Science)	BPS-11	0	1			502,000
J029	Junior Science Teacher	BPS-09	1	0	456,000		
J035	Junior Teacher	BPS-09	4	0	1,856,000		
P047	Primary Teacher	BPS-07	4	0	1,203,000		
N004	Naib Qasid	BPS-01	1	1	263,000		263,000
A012	TOTAL ALLOWANCES				<u>3,133,000</u>	<u>2,509,000</u>	3,803,000
A012-1	TOTAL REGULAR ALLOWANCES	S			3,133,000	<u>2,509,000</u>	3,803,000
A01202	House Rent Allowance				322,000		322,000
A01203	Conveyance Allowance				405,000		405,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				203,000		203,000
A0122M	Ad-hoc Relief Allowance - 2016				298,000		298,000
A0122Y	Ad-hoc Relief Allowance - 2017				446,000		446,000
A0123G	Ad-hoc Relief Allowance - 2018				446,000		1,011,000
A0123P	Ad-hoc Relief Allowance - 2019				858,000		963,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				120,000		120,000
	GRAND TOTAL				7,595,000	6,564,000	8,617,000

1155 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	UNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIO	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0522	GIRLS MIDDLE SCHOOL HEL	LAN SO	<u> </u>	BAGH			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>2,578,000</u>	2,374,000	3,048,000
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,502,000</u>	<u>1,461,000</u>	<u>1,697,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>	600,000	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000		656,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	901,000	<u>861,000</u>	<u>1,041,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,041,000
J035	Junior Teacher	BPS-09	1	0	316,000		
P047	Primary Teacher	BPS-07	2	0	585,000		
A012	TOTAL ALLOWANCES				<u>1,076,000</u>	<u>913,000</u>	<u>1,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,076,000</u>	<u>913,000</u>	<u>1,351,000</u>
A01202	House Rent Allowance				106,000		102,000
A01203	Conveyance Allowance				163,000		141,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				78,000		74,000
A0122M	Ad-hoc Relief Allowance - 2016				109,000		117,000
A0122Y	Ad-hoc Relief Allowance - 2017				146,000		160,000
A0123G	Ad-hoc Relief Allowance - 2018				146,000		356,000
A0123P	Ad-hoc Relief Allowance - 2019				266,000		339,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				48,000		48,000
	GRAND TOTAL				2,578,000	2,374,000	3,048,000

1156 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0531	GIRLS MIDDLE SCHOOL D	HAKKI PIN	IDI BAG	н			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			3,263,000	<u>2,262,000</u>	<u>2,949,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,852,000</u>	1,333,000	<u>1,593,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	239,000	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,598,000</u>	<u>1,094,000</u>	<u>1,320,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,112,000
E049	Elementary Teacher (Science)	BPS-11	0	1			208,000
J029	Junior Science Teacher	BPS-09	1	0	400,000		
J035	Junior Teacher	BPS-09	1	0	526,000		
P047	Primary Teacher	BPS-07	2	0	672,000		
A012	TOTAL ALLOWANCES				<u>1,411,000</u>	<u>929,000</u>	<u>1,356,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,411,000</u>	<u>929,000</u>	<u>1,356,000</u>
A01202	House Rent Allowance				149,000		122,000
A01203	Conveyance Allowance				198,000		164,000
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				108,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				137,000		102,000
A0122Y	Ad-hoc Relief Allowance - 2017				185,000		147,000
A0123G	Ad-hoc Relief Allowance - 2018				185,000		335,000
A0123P	Ad-hoc Relief Allowance - 2019				358,000		319,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		60,000
	GRAND TOTAL				3,263,000	2,262,000	2,949,000

1157 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0532	GIRLS MIDDLE SCHOOL B	HOLASA I	BAGH				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,805,000	3,612,000	4,735,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,221,000	2,237,000	2,635,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>787,000</u>	<u>709,000</u>	<u>787,000</u>
S071	Senior Teacher	BPS-16	1	1	787,000		787,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,434,000</u>	<u>1,528,000</u>	<u>1,848,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,640,000
E049	Elementary Teacher (Science)	BPS-11	0	1			208,000
J029	Junior Science Teacher	BPS-09	1	0	190,000		
J035	Junior Teacher	BPS-09	1	0	588,000		
P047	Primary Teacher	BPS-07	3	0	656,000		
A012	TOTAL ALLOWANCES				<u>1,584,000</u>	<u>1,375,000</u>	<u>2,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,584,000</u>	<u>1,375,000</u>	<u>2,100,000</u>
A01202	House Rent Allowance				180,000		189,000
A01203	Conveyance Allowance				187,000		198,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				118,000		118,000
A0122M	Ad-hoc Relief Allowance - 2016				159,000		177,000
A0122Y	Ad-hoc Relief Allowance - 2017				222,000		247,000
A0123G	Ad-hoc Relief Allowance - 2018				222,000		553,000
A0123P	Ad-hoc Relief Allowance - 2019				405,000		527,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,805,000	3,612,000	4,735,000

1158 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0539	GIRLS MIDDLE SCHOOL N	NGA PAN	I NARY	OLA BAG	SH		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	<u>1,208,000</u>	3,623,000
A011	TOTAL PAY		<u>0</u>	<u>6</u>	<u>0</u>	<u>677,000</u>	<u>1,871,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>100,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>5</u>	<u>0</u>	<u>577,000</u>	<u>1,617,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,279,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>531,000</u>	<u>1,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>456,000</u>	<u>1,572,000</u>
A01202	House Rent Allowance						151,000
A01203	Conveyance Allowance						151,000
A01211	Hill Allow.(Personal Allowance)						14,000
A01217	Medical Allowance						108,000
A0122M	Ad-hoc Relief Allowance - 2016						131,000
A0122Y	Ad-hoc Relief Allowance - 2017						173,000
A0123G	Ad-hoc Relief Allowance - 2018						393,000
A0123P	Ad-hoc Relief Allowance - 2019						374,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						72,000
A012-2	TOTAL OTHER ALLOWANCE				<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	1,208,000	3,623,000

KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0540	GIRLS MIDDLE SCHOOL M	EET GALI	THUB E	<u>BAGH</u>			
		·					
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	1,208,000	3,623,000
A011	TOTAL PAY		<u>0</u>	<u>6</u>	<u>0</u>	<u>677,000</u>	<u>1,871,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	1	<u>0</u>	<u>100,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	0	1	•	577 000	254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>5</u>	<u>0</u>	<u>577,000</u>	<u>1,617,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,279,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	0	F24 000	169,000
A012	TOTAL RECULAR ALLOWANCES	•			<u>0</u>	<u>531,000</u>	<u>1,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	•			<u>0</u>	<u>456,000</u>	<u>1,572,000</u>
A01202	House Rent Allowance						151,000
A01203	Conveyance Allowance						151,000
A01211	Hill Allow.(Personal Allowance) Medical Allowance						14,000
A01217	Ad-hoc Relief Allowance - 2016						108,000
A0122M A0122Y	Ad-hoc Relief Allowance - 2017						131,000
-	Ad-hoc Relief Allowance - 2018						173,000 393,000
A0123G	Ad-hoc Relief Allowance - 2019						374,000
A0123P A01238	Charge Allowance						4,000
A01238 A01253	Science Allowance						1,000
A01253	Teaching Allowance						72,000
A01289	TOTAL OTHER ALLOWANCE				<u>0</u>	<u>75,000</u>	12,000 180,000
A012-2 A01277	Contingent Paid Staff			(1 Post)	<u>u</u>	75,000 75,000	180,000
AUIZII	GRAND TOTAL			(11031)	0	1,208,000	3,623,000

1160 KC21014 EDUCATION SCHOOLS (FEMALE)

	UNCTIONAL CUM OBJECT	NUME	BER OF	BUDGET	REVISED	BUDGET	
	CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0541	GIRLS MIDDLE SCHOOL B	HATA SAN	NGHAR I	BAGH			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	<u>1,208,000</u>	3,623,000
A011	TOTAL PAY		<u>0</u>	<u>6</u>	<u>0</u>	<u>677,000</u>	<u>1,871,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>100,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>5</u>	<u>0</u>	<u>577,000</u>	<u>1,617,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,279,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>531,000</u>	<u>1,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>456,000</u>	<u>1,572,000</u>
A01202	House Rent Allowance						151,000
A01203	Conveyance Allowance						151,000
A01211	Hill Allow.(Personal Allowance)						14,000
A01217	Medical Allowance						108,000
A0122M	Ad-hoc Relief Allowance - 2016						131,000
A0122Y	Ad-hoc Relief Allowance - 2017						173,000
A0123G	Ad-hoc Relief Allowance - 2018						393,000
A0123P	Ad-hoc Relief Allowance - 2019						374,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						72,000
A012-2	TOTAL OTHER ALLOWANCE				<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	1,208,000	3,623,000

1161 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BG0542	GIRLS MIDDLE SCHOOL LO	OWER NAI	R SHER	ALI KHA	AN BAGH		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	<u>1,208,000</u>	3,623,000
A011	TOTAL PAY		<u>0</u>	<u>6</u>	<u>0</u>	<u>677,000</u>	<u>1,871,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>100,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>5</u>	<u>0</u>	<u>577,000</u>	<u>1,617,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,279,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>531,000</u>	<u>1,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	8			<u>0</u>	<u>456,000</u>	<u>1,572,000</u>
A01202	House Rent Allowance						151,000
A01203	Conveyance Allowance						151,000
A01211	Hill Allow.(Personal Allowance)						14,000
A01217	Medical Allowance						108,000
A0122M	Ad-hoc Relief Allowance - 2016						131,000
A0122Y	Ad-hoc Relief Allowance - 2017						173,000
A0123G	Ad-hoc Relief Allowance - 2018						393,000
A0123P	Ad-hoc Relief Allowance - 2019						374,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						72,000
A012-2	TOTAL OTHER ALLOWANCE				<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	1,208,000	3,623,000

1162 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIO	ES					
092	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0300	GIRLS MIDDLE SCHOOL THO	<u> LANGE</u>	R HAVE	<u>LI</u>			
A01	TOTAL EMPLOYEE RELATED EXPI	ENSES			7,064,000	6,059,000	8,403,000
A011	TOTAL PAY	LINGLO	<u>8</u>	<u>8</u>	4,247,000	3,836,000	4,809,000
A01101	PAY OF OFFICERS		<u>u</u> 1	<u>u</u> 1	1,095,000	1,070,000	1,168,000
S071	Senior Teacher	BPS-16	<u>.</u> 1	<u>.</u> 1	1,095,000	1,070,000	1,168,000
A01151	PAY OF OTHER STAFF	DI 0-10	<u>7</u>	<u>7</u>	3,152,000	2,766,000	3,641,000
E046	Elementary Teacher	BPS-11	0	<u>-</u> 6	0,102,000	211 001000	3,378,000
J035	Junior Teacher	BPS-09	2	0	940,000		0,070,000
P047	Primary Teacher	BPS-07	4	0	1,959,000		
N004	Naib Qasid	BPS-01	1	1	253,000		263,000
A012	TOTAL ALLOWANCES	2.00.	•	·	2,817,000	2,223,000	3,594,000
A012-1	TOTAL REGULAR ALLOWANCES				2,817,000	2,223,000	3,594,000
A01202	House Rent Allowance				284,000		284,000
A01203	Conveyance Allowance				287,000		287,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				163,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016				339,000		339,000
A0122Y	Ad-hoc Relief Allowance - 2017				425,000		450,000
A0123G	Ad-hoc Relief Allowance - 2018				425,000		1,010,000
A0123P	Ad-hoc Relief Allowance - 2019				795,000		962,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				7,064,000	6,059,000	8,403,000

1163 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0302	GIRLS MIDDLE SCHOOL C	<u>HAKIASS</u>	HAVELI				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,209,000	3,304,000	4,539,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,501,000	2,022,000	2,550,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	737,000	<u>464,000</u>	<u>510,000</u>
S071	Senior Teacher	BPS-16	1	1	737,000		510,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,764,000</u>	<u>1,558,000</u>	2,040,000
E046	Elementary Teacher	BPS-11	0	3			1,459,000
E049	Elementary Teacher (Science)	BPS-11	0	1			295,000
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	1	0	553,000		
P047	Primary Teacher	BPS-07	2	0	732,000		
N004	Naib Qasid	BPS-01	1	1	263,000		286,000
A012	TOTAL ALLOWANCES				<u>1,708,000</u>	<u>1,282,000</u>	<u>1,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,708,000</u>	<u>1,282,000</u>	<u>1,989,000</u>
A01202	House Rent Allowance				168,000		147,000
A01203	Conveyance Allowance				196,000		196,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				143,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				162,000		174,000
A0122Y	Ad-hoc Relief Allowance - 2017				250,000		239,000
A0123G	Ad-hoc Relief Allowance - 2018				250,000		536,000
A0123P	Ad-hoc Relief Allowance - 2019				463,000		510,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				4,209,000	3,304,000	4,539,000

1164 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0303	GIRLS MIDDLE SCHOOL NA	KAR SH	EEBAN I	<u> IAVELI</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			3,787,000	4,440,000	6,077,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,150,000	2,755,000	3,405,000
A01101	PAY OF OFFICERS		<u>-</u>	<u>1</u>	476,000	967,000	1,058,000
S071	Senior Teacher	BPS-16	1	1	476,000		1,058,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,674,000	1,788,000	2,347,000
E046	Elementary Teacher	BPS-11	0	5			2,060,000
J035	Junior Teacher	BPS-09	2	0	685,000		
P047	Primary Teacher	BPS-07	3	0	726,000		
N004	Naib Qasid	BPS-01	1	1	263,000		287,000
A012	TOTAL ALLOWANCES				<u>1,637,000</u>	<u>1,685,000</u>	2,672,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,637,000</u>	<u>1,685,000</u>	2,672,000
A01202	House Rent Allowance				159,000		243,000
A01203	Conveyance Allowance				231,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		7,000
A01217	Medical Allowance				145,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000		232,000
A0122Y	Ad-hoc Relief Allowance - 2017				215,000		322,000
A0123G	Ad-hoc Relief Allowance - 2018				215,000		715,000
A0123P	Ad-hoc Relief Allowance - 2019				406,000		681,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,787,000	4,440,000	6,077,000

1165 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0304	BEGAM SHAHJEHAN GIRL	S MIDDLE	SCHOO	L MUM1	AZABAD (P	LANGI) HA	VELI
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			6,983,000	<u>5,794,000</u>	<u>7,915,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	4,132,000	3,586,000	4,409,000
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,641,000</u>	<u>1,494,000</u>	1,641,000
S071	Senior Teacher	BPS-16	2	2	1,641,000		1,641,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,491,000	2,092,000	2,768,000
E046	Elementary Teacher	BPS-11	0	6			2,383,000
E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	2	0	889,000		
P047	Primary Teacher	BPS-07	4	0	1,250,000		
N004	Naib Qasid	BPS-01	1	1	136,000		139,000
A012	TOTAL ALLOWANCES				<u>2,851,000</u>	<u>2,208,000</u>	<u>3,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>2,851,000</u>	<u>2,208,000</u>	<u>3,506,000</u>
A01202	House Rent Allowance				296,000		296,000
A01203	Conveyance Allowance				326,000		326,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				216,000		216,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000		314,000
A0122Y	Ad-hoc Relief Allowance - 2017				413,000		417,000
A0123G	Ad-hoc Relief Allowance - 2018				413,000		926,000
A0123P	Ad-hoc Relief Allowance - 2019				744,000		882,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		108,000
	GRAND TOTAL				6,983,000	5,794,000	7,915,000

1166 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0305	GIRLS MIDDLE SCHOOL HI	LLIAN HA	VELI				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			6,997,000	4,715,000	<u>6,504,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	4,311,000	2,891,000	3,627,000
A01101	PAY OF OFFICERS		1	<u>1</u>	682,000	875,000	960,000
S071	Senior Teacher	BPS-16	1	_ 1	682,000		960,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	3,629,000	2,016,000	2,667,000
E046	Elementary Teacher	BPS-11	0	7			2,521,000
J035	Junior Teacher	BPS-09	2	0	809,000		
P047	Primary Teacher	BPS-07	5	0	1,390,000		
N004	Naib Qasid	BPS-01	1	1	1,430,000		146,000
A012	TOTAL ALLOWANCES				2,686,000	<u>1,824,000</u>	2,877,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,686,000</u>	<u>1,824,000</u>	<u>2,877,000</u>
A01202	House Rent Allowance				224,000		240,000
A01203	Conveyance Allowance				277,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		5,000
A01217	Medical Allowance				164,000		181,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000		243,000
A0122Y	Ad-hoc Relief Allowance - 2017				431,000		340,000
A0123G	Ad-hoc Relief Allowance - 2018				431,000		762,000
A0123P	Ad-hoc Relief Allowance - 2019				828,000		725,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				6,997,000	4,715,000	6,504,000

1167 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0306	GIRLS MIDDLE SCHOOL KA	LAMULA	SHAMA	LI HAVE	<u>LI</u>		
A01	TOTAL EMPLOYEE RELATED EXP	PENSES	_	_	4,875,000	4,212,000	<u>5,754,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,886,000</u>	<u>2,626,000</u>	3,232,000
A01101	PAY OF OFFICERS		1	1	1,022,000	<u>967,000</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000		1,058,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,864,000</u>	<u>1,659,000</u>	<u>2,174,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,887,000
J035	Junior Teacher	BPS-09	2	0	712,000		
P047	Primary Teacher	BPS-07	3	0	870,000		
N004	Naib Qasid	BPS-01	1	1	282,000		287,000
A012	TOTAL ALLOWANCES				<u>1,989,000</u>	<u>1,586,000</u>	<u>2,522,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,989,000</u>	<u>1,586,000</u>	<u>2,522,000</u>
A01202	House Rent Allowance				234,000		235,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				143,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016				215,000		220,000
A0122Y	Ad-hoc Relief Allowance - 2017				289,000		306,000
A0123G	Ad-hoc Relief Allowance - 2018				289,000		679,000
A0123P	Ad-hoc Relief Allowance - 2019				526,000		646,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,875,000	4,212,000	5,754,000

1168 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0307	GIRLS MIDDLE SCHOOL PA	DER HA	<u>VELI</u>				
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			<u>5,246,000</u>	4,421,000	6,104,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	3,083,000	2,714,000	3,409,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	847,000	801,000	875,000
S071	Senior Teacher	BPS-16	1	1	847,000		875,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,236,000	<u>1,913,000</u>	2,534,000
E046	Elementary Teacher	BPS-11	0	6			2,374,000
J035	Junior Teacher	BPS-09	2	0	898,000		
P047	Primary Teacher	BPS-07	4	0	1,188,000		
N004	Naib Qasid	BPS-01	1	1	150,000		160,000
A012	TOTAL ALLOWANCES				2,163,000	<u>1,707,000</u>	2,695,000
A012-1	TOTAL REGULAR ALLOWANCES				2,163,000	<u>1,707,000</u>	2,695,000
A01202	House Rent Allowance				206,000		206,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		10,000
A01217	Medical Allowance				161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016				255,000		255,000
A0122Y	Ad-hoc Relief Allowance - 2017				308,000		319,000
A0123G	Ad-hoc Relief Allowance - 2018				308,000		716,000
A0123P	Ad-hoc Relief Allowance - 2019				574,000		682,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				5,246,000	4,421,000	6,104,000

1169 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	UNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
HV0309	GIRLS MIDDLE SCHOOL R	ANKARY	PAIN HA	VELI			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,538,000</u>	4,655,000	6,385,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,223,000	2,833,000	3,529,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,022,000	967,000	1,058,000
S071	Senior Teacher	BPS-16	1	<u> </u>	1,022,000		1,058,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,201,000	1,866,000	2,471,000
E046	Elementary Teacher	BPS-11	0	6			2,039,000
E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	3	0	1,081,000		
P047	Primary Teacher	BPS-07	3	0	722,000		
N004	Naib Qasid	BPS-01	1	1	182,000		186,000
A012	TOTAL ALLOWANCES				2,315,000	1,822,000	2,856,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,315,000	1,822,000	2,856,000
A01202	House Rent Allowance				274,000		274,000
A01203	Conveyance Allowance				266,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				181,000		181,000
A0122M	Ad-hoc Relief Allowance - 2016				241,000		241,000
A0122Y	Ad-hoc Relief Allowance - 2017				322,000		332,000
A0123G	Ad-hoc Relief Allowance - 2018				322,000		741,000
A0123P	Ad-hoc Relief Allowance - 2019				594,000		706,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				5,538,000	4,655,000	6,385,000

1170 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0367	GIRLS MIDDLE SCHOOL H	ALAN JAN	IUBI HA	<u>VELI</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,922,000	4,310,000	<u>5,915,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,884,000	2,659,000	3,303,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>	<u>875,000</u>	960,000
S071	Senior Teacher	BPS-16	1	1	925,000		960,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,959,000</u>	1,784,000	2,343,000
E046	Elementary Teacher	BPS-11	0	5			1,810,000
E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	1	0	470,000		
P047	Primary Teacher	BPS-07	4	0	1,123,000		
N004	Naib Qasid	BPS-01	1	1	150,000		287,000
A012	TOTAL ALLOWANCES				<u>2,038,000</u>	<u>1,651,000</u>	<u>2,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,038,000</u>	<u>1,651,000</u>	<u>2,612,000</u>
A01202	House Rent Allowance				218,000		218,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		5,000
A01217	Medical Allowance				163,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000		223,000
A0122Y	Ad-hoc Relief Allowance - 2017				288,000		312,000
A0123G	Ad-hoc Relief Allowance - 2018				288,000		694,000
A0123P	Ad-hoc Relief Allowance - 2019				531,000		661,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,922,000	4,310,000	5,915,000

1171 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0383	GIRLS MIDDLE SCHOOL BA	SAHAN	SHIRF H	<u>AVELI</u>			
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			<u>2,991,000</u>	2,862,000	3,899,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,673,000</u>	<u>1,772,000</u>	2,169,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>	<u>801,000</u>	<u>875,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000		875,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>908,000</u>	<u>971,000</u>	<u>1,294,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,294,000
J035	Junior Teacher	BPS-09	2	0	396,000		
P047	Primary Teacher	BPS-07	2	0	512,000		
A012	TOTAL ALLOWANCES				<u>1,318,000</u>	<u>1,090,000</u>	<u>1,730,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,318,000</u>	<u>1,090,000</u>	<u>1,730,000</u>
A01202	House Rent Allowance				136,000		137,000
A01203	Conveyance Allowance				164,000		164,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				101,000		107,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000		162,000
A0122Y	Ad-hoc Relief Allowance - 2017				167,000		205,000
A0123G	Ad-hoc Relief Allowance - 2018				167,000		455,000
A0123P	Ad-hoc Relief Allowance - 2019				296,000		434,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,991,000	2,862,000	3,899,000

1172 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIC	ES					
092	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0389	GIRLS MIDDLE SCHOOL UPR	AR GU	GDAR H	<u>AVELI</u>			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			3,101,000	2,810,000	3,807,000
A011	TOTAL PAY		<u>3</u>	<u>3</u>	1,864,000	1,804,000	2,163,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,022,000	990,000	1,083,000
S071	Senior Teacher	BPS-16	1	1	1,022,000		1,083,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>842,000</u>	<u>814,000</u>	<u>1,080,000</u>
E046	Elementary Teacher	BPS-11	0	2			1,080,000
J035	Junior Teacher	BPS-09	1	0	456,000		
P047	Primary Teacher	BPS-07	1	0	386,000		
A012	TOTAL ALLOWANCES				<u>1,237,000</u>	<u>1,006,000</u>	1,644,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,237,000</u>	<u>1,006,000</u>	<u>1,644,000</u>
A01202	House Rent Allowance				159,000		159,000
A01203	Conveyance Allowance				129,000		129,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				71,000		71,000
A0122M	Ad-hoc Relief Allowance - 2016				137,000		144,000
A0122Y	Ad-hoc Relief Allowance - 2017				186,000		207,000
A0123G	Ad-hoc Relief Allowance - 2018				186,000		454,000
A0123P	Ad-hoc Relief Allowance - 2019				322,000		433,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				36,000		36,000
	GRAND TOTAL				3,101,000	2,810,000	3,807,000

1173 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0005	GIRLS MIDDLE SCHOOL K	ALSAN H	<u>AVELI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			7,105,000	5,909,000	8,234,000
A011	TOTAL PAY		<u>10</u>	<u>10</u>	4,205,000	3,646,000	4,641,000
A01101	PAY OF OFFICERS		1	<u>1</u>	822,000	778,000	856,000
S071	Senior Teacher	BPS-16	<u> </u>	1	822,000		856,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	3,383,000	2,868,000	3,785,000
E046	Elementary Teacher	BPS-11	0	<u>-</u> 6			2,581,000
E049	Elementary Teacher (Science)	BPS-11	0	1			455,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			486,000
A048	Arabic Teacher	BPS-09	1	0	428,000		
J029	Junior Science Teacher	BPS-09	1	0	400,000		
J035	Junior Teacher	BPS-09	2	0	1,064,000		
P047	Primary Teacher	BPS-07	4	0	1,228,000		
N004	Naib Qasid	BPS-01	1	1	263,000		263,000
A012	TOTAL ALLOWANCES				2,900,000	2,263,000	3,593,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,900,000	2,263,000	3,593,000
A01202	House Rent Allowance				282,000		282,000
A01203	Conveyance Allowance				345,000		345,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				195,000		195,000
A0122M	Ad-hoc Relief Allowance - 2016				312,000		312,000
A0122Y	Ad-hoc Relief Allowance - 2017				421,000		432,000
A0123G	Ad-hoc Relief Allowance - 2018				421,000		975,000
A0123P	Ad-hoc Relief Allowance - 2019				800,000		928,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		108,000
	GRAND TOTAL				7,105,000	5,909,000	8,234,000

1174 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0006	GIRLS MIDDLE SCHOOL U	PRAR BR	ING BAN	HAVEL	l		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,497,000</u>	<u>5,099,000</u>	7,031,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,202,000	3,142,000	3,933,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,022,000	<u>967,000</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000		1,058,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,180,000	2,175,000	2,875,000
E046	Elementary Teacher	BPS-11	0	5			1,805,000
E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			671,000
A048	Arabic Teacher	BPS-09	1	0	224,000		
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	2	0	810,000		
P047	Primary Teacher	BPS-07	3	0	780,000		
N004	Naib Qasid	BPS-01	1	1	150,000		153,000
A012	TOTAL ALLOWANCES				2,295,000	<u>1,957,000</u>	3,098,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,295,000	<u>1,957,000</u>	3,098,000
A01202	House Rent Allowance				274,000		282,000
A01203	Conveyance Allowance				266,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		7,000
A01217	Medical Allowance				179,000		179,000
A0122M	Ad-hoc Relief Allowance - 2016				237,000		266,000
A0122Y	Ad-hoc Relief Allowance - 2017				320,000		369,000
A0123G	Ad-hoc Relief Allowance - 2018				320,000		826,000
A0123P	Ad-hoc Relief Allowance - 2019				589,000		787,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				5,497,000	5,099,000	7,031,000

1175 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0007	GIRLS MIDDLE SCHOOL P	<u>ATTIAN H</u>	<u>AVELI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			5,930,000	4,979,000	6,890,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,492,000	3,065,000	3,859,000
A01101	PAY OF OFFICERS		<u>-</u>	<u>1</u>	925,000	875,000	959,000
S071	Senior Teacher	BPS-16	<u> </u>	1	925,000		959,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,567,000	2,190,000	2,900,000
E046	Elementary Teacher	BPS-11	0	5			2,153,000
E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			348,000
A048	Arabic Teacher	BPS-09	1	0	302,000		
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	2	0	1,064,000		
P047	Primary Teacher	BPS-07	3	0	835,000		
N004	Naib Qasid	BPS-01	1	1	150,000		153,000
A012	TOTAL ALLOWANCES				2,438,000	<u>1,914,000</u>	3,031,000
A012-1	TOTAL REGULAR ALLOWANCES	S			2,438,000	<u>1,914,000</u>	3,031,000
A01202	House Rent Allowance				251,000		251,000
A01203	Conveyance Allowance				288,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				181,000		181,000
A0122M	Ad-hoc Relief Allowance - 2016				258,000		258,000
A0122Y	Ad-hoc Relief Allowance - 2017				349,000		361,000
A0123G	Ad-hoc Relief Allowance - 2018				349,000		810,000
A0123P	Ad-hoc Relief Allowance - 2019				652,000		772,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				5,930,000	4,979,000	6,890,000

1176 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE	S					
092	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0420	GIRLS MIDDLE SCHOOL PALL	AN GA	<u> AKHRAN</u>	HAVELI			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			<u>1,936,000</u>	<u>1,642,000</u>	<u>2,259,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,078,000</u>	943,000	<u>1,211,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	<u>240,000</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>824,000</u>	<u>703,000</u>	<u>938,000</u>
E046	Elementary Teacher	BPS-11	0	3			938,000
J035	Junior Teacher	BPS-09	1	0	414,000		
P047	Primary Teacher	BPS-07	2	0	410,000		
A012	TOTAL ALLOWANCES				<u>858,000</u>	<u>699,000</u>	<u>1,048,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>858,000</u>	<u>699,000</u>	<u>1,048,000</u>
A01202	House Rent Allowance				97,000		97,000
A01203	Conveyance Allowance				141,000		141,000
A01217	Medical Allowance				72,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016				80,000		80,000
A0122Y	Ad-hoc Relief Allowance - 2017				108,000		113,000
A0123G	Ad-hoc Relief Allowance - 2018				108,000		254,000
A0123P	Ad-hoc Relief Allowance - 2019				203,000		242,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				45,000		45,000
	GRAND TOTAL				1,936,000	1,642,000	2,259,000

1177 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0421	GIRLS MIDDLE SCHOOL H	<u>UNDI KAT</u>	HANA H	<u>ILLAN H</u>	<u>AVELI</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES	_	_	3,421,000	<u>2,989,000</u>	3,929,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,022,000</u>	<u>1,793,000</u>	2,224,000
A01101	PAY OF OFFICERS		1	1	<u>737,000</u>	<u>697,000</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	737,000		765,000
A01151	PAY OF OTHER STAFF		4	4	<u>1,285,000</u>	<u>1,096,000</u>	<u>1,459,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,213,000
E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	1	0	594,000		
P047	Primary Teacher	BPS-07	2	0	475,000		
A012	TOTAL ALLOWANCES				<u>1,399,000</u>	<u>1,196,000</u>	<u>1,705,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,399,000</u>	<u>1,196,000</u>	<u>1,705,000</u>
A01202	House Rent Allowance				143,000		143,000
A01203	Conveyance Allowance				164,000		164,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				100,000		100,000
A0122M	Ad-hoc Relief Allowance - 2016				150,000		150,000
A0122Y	Ad-hoc Relief Allowance - 2017				202,000		209,000
A0123G	Ad-hoc Relief Allowance - 2018				202,000		447,000
A0123P	Ad-hoc Relief Allowance - 2019				368,000		422,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,421,000	2,989,000	3,929,000

1178 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIO	ES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0422	GIRLS MIDDLE SCHOOL BAI	DARRA	H HAVE	<u>LI</u>			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			2,848,000	2,418,000	3,309,000
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,686,000</u>	<u>1,485,000</u>	<u>1,860,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>510,000</u>	<u>482,000</u>	<u>528,000</u>
S071	Senior Teacher	BPS-16	1	1	510,000		528,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>1,176,000</u>	1,003,000	1,332,000
E046	Elementary Teacher	BPS-11	0	3			1,332,000
J035	Junior Teacher	BPS-09	1	0	578,000		
P047	Primary Teacher	BPS-07	2	0	598,000		
A012	TOTAL ALLOWANCES				<u>1,162,000</u>	933,000	<u>1,449,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,162,000</u>	<u>933,000</u>	<u>1,449,000</u>
A01202	House Rent Allowance				104,000		104,000
A01203	Conveyance Allowance				152,000		152,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				72,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016				127,000		127,000
A0122Y	Ad-hoc Relief Allowance - 2017				169,000		174,000
A0123G	Ad-hoc Relief Allowance - 2018				169,000		391,000
A0123P	Ad-hoc Relief Allowance - 2019				312,000		372,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				48,000		48,000
	GRAND TOTAL				2,848,000	2,418,000	3,309,000

1179 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0423	GIRLS MIDDLE SCHOOL SA	AID ALI M	OHRI HA	VELI			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,037,000	3,757,000	<u>5,172,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	2,455,000	2,359,000	2,922,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,022,000	932,000	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000		1,022,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,433,000</u>	<u>1,427,000</u>	<u>1,900,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,383,000
E049	Elementary Teacher (Science)	BPS-11	0	1			517,000
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	1	0	456,000		
P047	Primary Teacher	BPS-07	2	0	761,000		
A012	TOTAL ALLOWANCES				<u>1,582,000</u>	<u>1,398,000</u>	<u>2,250,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	6			<u>1,582,000</u>	<u>1,398,000</u>	2,250,000
A01202	House Rent Allowance				203,000		209,000
A01203	Conveyance Allowance				175,000		186,000
A01211	Hill Allow.(Personal Allowance)				5,000		10,000
A01217	Medical Allowance				107,000		107,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000		201,000
A0122Y	Ad-hoc Relief Allowance - 2017				224,000		275,000
A0123G	Ad-hoc Relief Allowance - 2018				224,000		614,000
A0123P	Ad-hoc Relief Allowance - 2019				397,000		584,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				4,037,000	3,757,000	5,172,000

1180 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0313	GIRLS MIDDLE SCHOOL W	ASTI KEF	RNI HAVE	<u>ELI</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,413,000</u>	4,567,000	6,228,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,140,000	2,773,000	3,459,000
A01101	PAY OF OFFICERS		<u>-</u> 1	<u>1</u>	985,000	932,000	1,022,000
S071	Senior Teacher	BPS-16	<u>-</u> 1	1	985,000		1,022,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,155,000	1,841,000	2,437,000
E046	Elementary Teacher	BPS-11	0	<u>-</u> 5			1,778,000
E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			256,000
A048	Arabic Teacher	BPS-09	1	0	224,000		
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	2	0	794,000		
P047	Primary Teacher	BPS-07	3	0	771,000		
N004	Naib Qasid	BPS-01	1	1	150,000		157,000
A012	TOTAL ALLOWANCES				2,273,000	<u>1,794,000</u>	2,769,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,273,000	<u>1,794,000</u>	<u>2,769,000</u>
A01202	House Rent Allowance				274,000		274,000
A01203	Conveyance Allowance				266,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				179,000		179,000
A0122M	Ad-hoc Relief Allowance - 2016				237,000		237,000
A0122Y	Ad-hoc Relief Allowance - 2017				314,000		325,000
A0123G	Ad-hoc Relief Allowance - 2018				314,000		706,000
A0123P	Ad-hoc Relief Allowance - 2019				579,000		672,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				5,413,000	4,567,000	6,228,000

1181 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION			STS	ESTIMATES		
	OLAGOII IGATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0439	GIRLS MIDDLE SCHOOL TO	ONGERI F	PEERAN	<u>HAVELI</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			2,893,000	<u>2,465,000</u>	3,335,000
A011	TOTAL PAY		<u>4</u>	<u>4</u>	1,708,000	1,535,000	1,854,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	847,000	801,000	875,000
S071	Senior Teacher	BPS-16	1	1	847,000		875,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>861,000</u>	734,000	<u>979,000</u>
E046	Elementary Teacher	BPS-11	0	2			674,000
E049	Elementary Teacher (Science)	BPS-11	0	1			305,000
J029	Junior Science Teacher	BPS-09	1	0	268,000		
P047	Primary Teacher	BPS-07	2	0	593,000		
A012	TOTAL ALLOWANCES				<u>1,185,000</u>	930,000	<u>1,481,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,185,000</u>	930,000	<u>1,481,000</u>
A01202	House Rent Allowance				117,000		117,000
A01203	Conveyance Allowance				141,000		141,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				89,000		89,000
A0122M	Ad-hoc Relief Allowance - 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance - 2017				171,000		177,000
A0123G	Ad-hoc Relief Allowance - 2018				171,000		389,000
A0123P	Ad-hoc Relief Allowance - 2019				299,000		371,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				48,000		48,000
	GRAND TOTAL				2,893,000	2,465,000	3,335,000

1182 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	_					
092101	SECONDARY EDUCATION						
HV0446	GIRLS MIDDLE SCHOOL RA	VNIKEDA I	KHV66	LAVELL			
ПVU446	GIRLS MIDDLE SCHOOL K	ANNLINI	MIIAGG	IIAVLLI			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			0	789,000	2,432,000
A011	TOTAL PAY		0	5	<u>0</u> <u>0</u> <u>0</u>	384,000	1,135,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u> 0	<u>5</u> <u>1</u> 1	ō	100,000	254,000
S071	Senior Teacher	BPS-16	0	1	_		254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u> 3	<u>o</u>	<u>284,000</u>	881,000
E046	Elementary Teacher	BPS-11	0	3	_		712,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u> 0	<u>405,000</u>	1,297,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>330,000</u>	<u>1,117,000</u>
A01202	House Rent Allowance						112,000
A01203	Conveyance Allowance						153,000
A01217	Medical Allowance						91,000
A0122M	Ad-hoc Relief Allowance - 2016						125,000
A0122Y	Ad-hoc Relief Allowance - 2017						106,000
A0123G	Ad-hoc Relief Allowance - 2018						238,000
A0123P	Ad-hoc Relief Allowance - 2019						227,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCE				<u>0</u>		<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	789,000	2,432,000

1183 KC21014 EDUCATION SCHOOLS (FEMALE)

	EUNCTIONAL CUM OR IECT		NUME	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
•					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0447	GIRLS MIDDLE SCHOOL FA	TEHPUR	NAKKA	HAVEL	I		
					-		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	942,000	2,959,000
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u> <u>0</u> <u>0</u>	489,000	1,458,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u> 0	<u>5</u> <u>1</u> 1	<u>0</u>	<u>100,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	0				254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u> 3	<u>0</u>	<u>389,000</u>	<u>1,204,000</u>
E046	Elementary Teacher	BPS-11	0				1,035,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u> <u>0</u>	<u>453,000</u>	<u>1,501,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	<u>378,000</u>	1,321,000
A01202	House Rent Allowance						120,000
A01203	Conveyance Allowance						164,000
A01217	Medical Allowance Ad-hoc Relief Allowance - 2016						91,000
A0122M A0122Y	Ad-hoc Relief Allowance - 2017						148,000 135,000
A01221 A0123G	Ad-hoc Relief Allowance - 2018						306,000
A0123C A0123P	Ad-hoc Relief Allowance - 2019						292,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCE				<u>0</u>	<u>75,000</u>	180,000
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	942,000	2,959,000

1184 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OF ITOT		NUME	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0448	GIRLS MIDDLE SCHOOL PA	ATHRA H	<u>AVELI</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES		_	<u>0</u>	978,000	2,792,000
A011	TOTAL PAY		<u>0</u> <u>0</u> 0	<u>5</u> <u>1</u> 1	<u>0</u> <u>0</u> <u>0</u>	427,000	1,267,000
A01101	PAY OF OFFICERS		<u>U</u>	1/4	<u>o</u>	<u>100,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16				207.000	254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u> 3	<u>0</u>	<u>327,000</u>	<u>1,013,000</u>
E046	Elementary Teacher	BPS-11	0				844,000
E049	Elementary Teacher (Science) TOTAL ALLOWANCES	BPS-11	0	1	0	EE4 000	169,000
A012 A012-1	TOTAL ALLOWANCES TOTAL REGULAR ALLOWANCES	•			<u>0</u> <u>0</u>	<u>551,000</u> 476,000	<u>1,525,000</u> <u>1,345,000</u>
A012-1 A01202	House Rent Allowance	•			<u>u</u>	470,000	142,000
A01202 A01203	Conveyance Allowance						198,000
A01203 A01211	Hill Allow.(Personal Allowance)						2,000
A01211	Medical Allowance						109,000
A01217	Ad-hoc Relief Allowance - 2016						180,000
A0122Y	Ad-hoc Relief Allowance - 2017						118,000
A0123G	Ad-hoc Relief Allowance - 2018						266,000
A0123P	Ad-hoc Relief Allowance - 2019						253,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						72,000
A012-2	TOTAL OTHER ALLOWANCE				<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	978,000	2,792,000

1185 KC21014 EDUCATION SCHOOLS (FEMALE)

	EUNCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
HV0449	GIRLS MIDDLE SCHOOL SE	FRIAN BA	I A HAV	FLI			
1110440	<u> </u>						
A01	TOTAL EMPLOYEE RELATED EX	PENSES			0	1,129,000	3,579,000
A011	TOTAL PAY		0	6	<u>0</u> <u>0</u> <u>0</u>	601,000	1,804,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u> 0	<u>6</u> <u>1</u> 1	<u></u>	100,000	254,000
S071	Senior Teacher	BPS-16	0		_		254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>5</u> 4	<u>0</u>	<u>501,000</u>	<u>1,550,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,381,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u> <u>0</u>	<u>528,000</u>	<u>1,775,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>453,000</u>	<u>1,595,000</u>
A01202	House Rent Allowance						142,000
A01203	Conveyance Allowance						187,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance Ad-hoc Relief Allowance - 2016						109,000
A0122M A0122Y	Ad-hoc Relief Allowance - 2017						172,000 166,000
A01221 A0123G	Ad-hoc Relief Allowance - 2018						379,000
A0123P	Ad-hoc Relief Allowance - 2019						361,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						72,000
A012-2	TOTAL OTHER ALLOWANCE				<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)	_	75,000	180,000
	GRAND TOTAL				0	1,129,000	3,579,000

1186 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0285	GIRLS MIDDLE SCHOOL CH	HATTRAH	RAWAL	AKOT			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>5,411,000</u>	<u>5,024,000</u>	6,324,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	3,162,000	3,107,000	3,514,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	619,000	654,000	682,000
S071	Senior Teacher	BPS-16	1	1	619,000		682,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,543,000	<u>2,453,000</u>	2,832,000
E046	Elementary Teacher	BPS-11	0	5			2,327,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			300,000
J035	Junior Teacher	BPS-09	2	0	1,238,000		
J038	Junior Teacher Technical	BPS-09	1	0	273,000		
P047	Primary Teacher	BPS-07	3	0	827,000		
N004	Naib Qasid	BPS-01	1	1	205,000		205,000
A012	TOTAL ALLOWANCES				<u>2,249,000</u>	<u>1,917,000</u>	<u>2,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>2,249,000</u>	<u>1,917,000</u>	<u>2,810,000</u>
A01202	House Rent Allowance				210,000		230,000
A01203	Conveyance Allowance				316,000		316,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		12,000
A01217	Medical Allowance				152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				236,000		239,000
A0122Y	Ad-hoc Relief Allowance - 2017				316,000		328,000
A0123G	Ad-hoc Relief Allowance - 2018				316,000		738,000
A0123P	Ad-hoc Relief Allowance - 2019				601,000		703,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				5,411,000	5,024,000	6,324,000

1187 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0286	GIRLS MIDDLE SCHOOL PA	ANIAL DAI	HRAY R	AWALAŁ	<u>KOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,455,000</u>	<u>5,118,000</u>	<u>6,416,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,286,000	3,148,000	<u>3,571,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>546,000</u>	<u>546,000</u>	<u>564,000</u>
S071	Senior Teacher	BPS-16	1	1	546,000		564,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,740,000</u>	<u>2,602,000</u>	3,007,000
E046	Elementary Teacher	BPS-11	0	6			2,605,000
E049	Elementary Teacher (Science)	BPS-11	0	1			256,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	1,226,000		
P047	Primary Teacher	BPS-07	4	0	1,217,000		
N004	Naib Qasid	BPS-01	1	1	143,000		146,000
A012	TOTAL ALLOWANCES				<u>2,169,000</u>	<u>1,970,000</u>	<u>2,845,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,169,000</u>	<u>1,970,000</u>	<u>2,845,000</u>
A01202	House Rent Allowance				192,000		220,000
A01203	Conveyance Allowance				154,000		302,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				172,000		172,000
A0122M	Ad-hoc Relief Allowance - 2016				246,000		239,000
A0122Y	Ad-hoc Relief Allowance - 2017				329,000		331,000
A0123G	Ad-hoc Relief Allowance - 2018				329,000		750,000
A0123P	Ad-hoc Relief Allowance - 2019				630,000		714,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				5,455,000	5,118,000	6,416,000

1188 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0287	GIRLS MIDDLE SCHOOL NA	AMBAL B	ALA GH	AMBER F	RAWALAKO	<u>T</u>	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>5,290,000</u>	<u>4,467,000</u>	<u>5,550,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,123,000</u>	<u>2,769,000</u>	<u>3,086,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>930,000</u>	<u>960,000</u>	<u>994,000</u>
S071	Senior Teacher	BPS-16	1	1	930,000		994,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,193,000</u>	<u>1,809,000</u>	<u>2,092,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,977,000
J035	Junior Teacher	BPS-09	2	0	873,000		
P047	Primary Teacher	BPS-07	4	0	1,202,000		
N004	Naib Qasid	BPS-01	1	1	118,000		115,000
A012	TOTAL ALLOWANCES				<u>2,167,000</u>	<u>1,698,000</u>	<u>2,464,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>2,167,000</u>	<u>1,698,000</u>	<u>2,464,000</u>
A01202	House Rent Allowance				211,000		218,000
A01203	Conveyance Allowance				265,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		5,000
A01217	Medical Allowance				165,000		165,000
A0122M	Ad-hoc Relief Allowance - 2016				234,000		210,000
A0122Y	Ad-hoc Relief Allowance - 2017				312,000		291,000
A0123G	Ad-hoc Relief Allowance - 2018				312,000		628,000
A0123P	Ad-hoc Relief Allowance - 2019				578,000		607,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		78,000
	GRAND TOTAL				5,290,000	4,467,000	5,550,000

1189 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0288	GIRLS MIDDLE SCHOOL TA	AROOTI R	<u>AWALA</u>	<u>KOT</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,375,000</u>	5,064,000	6,318,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,171,000</u>	3,146,000	3,561,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	656,000	583,000	601,000
S071	Senior Teacher	BPS-16	1	1	656,000		601,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,515,000</u>	2,563,000	2,960,000
E046	Elementary Teacher	BPS-11	0	5			2,585,000
E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
J029	Junior Science Teacher	BPS-09	1	0	287,000		
J035	Junior Teacher	BPS-09	2	0	737,000		
P047	Primary Teacher	BPS-07	3	0	1,366,000		
N004	Naib Qasid	BPS-01	1	1	125,000		129,000
A012	TOTAL ALLOWANCES				2,204,000	<u>1,918,000</u>	<u>2,757,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			2,204,000	<u>1,918,000</u>	2,757,000
A01202	House Rent Allowance				211,000		206,000
A01203	Conveyance Allowance				287,000		291,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				144,000		154,000
A0122M	Ad-hoc Relief Allowance - 2016				234,000		241,000
A0122Y	Ad-hoc Relief Allowance - 2017				317,000		330,000
A0123G	Ad-hoc Relief Allowance - 2018				317,000		728,000
A0123P	Ad-hoc Relief Allowance - 2019				601,000		702,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		84,000
	GRAND TOTAL				5,375,000	5,064,000	6,318,000

1190 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0289	GIRLS MIDDLE SCHOOL CEI	NTRAL T	EENGR	AN RAW	ALAKOT		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>4,850,000</u>	<u>4,486,000</u>	<u>5,601,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,830,000</u>	<u>2,791,000</u>	<u>3,105,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>	<u>985,000</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000		1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,845,000</u>	<u>1,806,000</u>	2,083,000
E046	Elementary Teacher	BPS-11	0	5			1,933,000
J035	Junior Teacher	BPS-09	2	0	1,008,000		
P047	Primary Teacher	BPS-07	3	0	691,000		
N004	Naib Qasid	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				<u>2,020,000</u>	<u>1,695,000</u>	<u>2,496,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,020,000</u>	<u>1,695,000</u>	<u>2,496,000</u>
A01202	House Rent Allowance				243,000		243,000
A01203	Conveyance Allowance				245,000		245,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		5,000
A01217	Medical Allowance				150,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000		209,000
A0122Y	Ad-hoc Relief Allowance - 2017				283,000		293,000
A0123G	Ad-hoc Relief Allowance - 2018				283,000		652,000
A0123P	Ad-hoc Relief Allowance - 2019				517,000		621,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,850,000	4,486,000	5,601,000

1191 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
PO0290	GIRLS MIDDLE SCHOOL E	ASTERN T	TEENGR	AN RAW	<u>ALAKOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>4,132,000</u>	<u>3,555,000</u>	
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,362,000</u>	<u>2,112,000</u>	
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>400,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	400,000		273,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,962,000</u>	<u>1,858,000</u>	
E046	Elementary Teacher	BPS-11	0	5			1,848,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	442,000		
J035	Junior Teacher	BPS-09	2	0	568,000		
P047	Primary Teacher	BPS-07	3	0	834,000		
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				<u>1,770,000</u>	<u>1,443,000</u>	2,044,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,770,000</u>	<u>1,443,000</u>	2,044,000
A01202	House Rent Allowance				184,000		184,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		2,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000		161,000
A0122Y	Ad-hoc Relief Allowance - 2017				236,000		224,000
A0123G	Ad-hoc Relief Allowance - 2018				236,000		509,000
A0123P	Ad-hoc Relief Allowance - 2019				452,000		484,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,132,000	3,555,000	4,466,000

1192 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
PO0291	GIRLS MIDDLE SCHOOL N	AMJAR BA	ALA RAV	<u>VALAKC</u>	<u>) T</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,825,000	3,596,000	4,456,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,169,000	2,152,000	2,421,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>546,000</u>	<u>564,000</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	546,000		583,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	1,623,000	<u>1,588,000</u>	<u>1,838,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,544,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	689,000		
P047	Primary Teacher	BPS-07	3	0	665,000		
N004	Naib Qasid	BPS-01	1	1	115,000		125,000
A012	TOTAL ALLOWANCES				<u>1,656,000</u>	<u>1,444,000</u>	2,035,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,656,000</u>	<u>1,444,000</u>	2,035,000
A01202	House Rent Allowance				178,000		178,000
A01203	Conveyance Allowance				232,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				163,000		164,000
A0122Y	Ad-hoc Relief Allowance - 2017				217,000		227,000
A0123G	Ad-hoc Relief Allowance - 2018				217,000		508,000
A0123P	Ad-hoc Relief Allowance - 2019				407,000		484,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				3,825,000	3,596,000	4,456,000

1193 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0292	GIRLS MIDDLE SCHOOL M	ANGORA	RAWAL	<u>AKOT</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>2,946,000</u>	<u>2,758,000</u>	<u>3,365,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	1,635,000	1,610,000	1,784,000
A01101	PAY OF OFFICERS		1	1	455,000	455,000	473,000
S071	Senior Teacher	BPS-16	1	1	455,000		473,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,180,000	<u>1,155,000</u>	1,311,000
E046	Elementary Teacher	BPS-11	0	3			509,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	2	0	286,000		
N004	Naib Qasid	BPS-01	2	2	354,000		362,000
A012	TOTAL ALLOWANCES				<u>1,311,000</u>	<u>1,148,000</u>	<u>1,581,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,311,000</u>	<u>1,148,000</u>	<u>1,581,000</u>
A01202	House Rent Allowance				151,000		151,000
A01203	Conveyance Allowance				207,000		207,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance - 2017				164,000		170,000
A0123G	Ad-hoc Relief Allowance - 2018				164,000		375,000
A0123P	Ad-hoc Relief Allowance - 2019				304,000		357,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,946,000	2,758,000	3,365,000

1194 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0294	GIRLS MIDDLE SCHOOL KA	NWIYAN	RAWAL	<u>AKOT</u>			
104	TOTAL EMPLOYEE RELATED EXP	ENCEC			4 260 000	4 476 000	E 222 000
A01 A011	TOTAL PAY	ENSES	7	7	<u>4,360,000</u> <u>2,546,000</u>	4,176,000 2,593,000	5,223,000 2,927,000
	PAY OF OFFICERS		<u>7</u> 1	<u>7</u>	564,000		<u>2,927,000</u> <u>601,000</u>
A01101 S071	Senior Teacher	BPS-16	<u>-</u> 1	<u>1</u> 1	564,000	<u>583,000</u>	601,000
A01151	PAY OF OTHER STAFF	DP3-10	<u>6</u>		1,982,000	2,010,000	2,326,000
E046	Elementary Teacher	BPS-11	0	<u>6</u> 5	1,302,000	2,010,000	2,204,000
J035	Junior Teacher	BPS-09	2	0	771,000		2,204,000
P047	Primary Teacher	BPS-09	3	0	1,093,000		
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES	BF3-01	'	'	1,814,000	1,583,000	2,296,000
A012-1	TOTAL REGULAR ALLOWANCES				1,814,000	1,583,000	<u>2,296,000</u>
A01202	House Rent Allowance				180,000	1,505,000	180,000
A01202	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				195,000		195,000
A0122Y	Ad-hoc Relief Allowance - 2017				255,000		273,000
A0123G	Ad-hoc Relief Allowance - 2018				255,000		615,000
A0123P	Ad-hoc Relief Allowance - 2019				481,000		585,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				4,360,000	4,176,000	5,223,000

1195 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE	S					
092	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0295	GIRLS MIDDLE SCHOOL NAKA	R KH	<u>AWAJG</u>	AN RAW	<u>ALAKOT</u>		
A01	TOTAL EMPLOYEE RELATED EXPEN	ISES			4,030,000	<u>3,964,000</u>	<u>4,913,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,338,000</u>	<u>2,436,000</u>	<u>2,725,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>	<u>637,000</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000		656,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,701,000</u>	<u>1,799,000</u>	<u>2,069,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,802,000
J035	Junior Teacher	BPS-09	2	0	540,000		
P047	Primary Teacher	BPS-07	3	0	894,000		
N004	Naib Qasid	BPS-01	1	1	267,000		267,000
A012	TOTAL ALLOWANCES				<u>1,692,000</u>	<u>1,528,000</u>	<u>2,188,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,692,000</u>	<u>1,528,000</u>	<u>2,188,000</u>
A01202	House Rent Allowance				166,000		174,000
A01203	Conveyance Allowance				220,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				134,000		134,000
A0122M	Ad-hoc Relief Allowance - 2016				176,000		186,000
A0122Y	Ad-hoc Relief Allowance - 2017				234,000		256,000
A0123G	Ad-hoc Relief Allowance - 2018				234,000		572,000
A0123P	Ad-hoc Relief Allowance - 2019				436,000		545,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,030,000	3,964,000	4,913,000

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0296	GIRLS MIDDLE SCHOOL SA	ALOI MAN	DOHL R	AWALA	<u>KOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			7,361,000	6,255,000	7,912,000
A011	TOTAL PAY		<u>11</u>	<u>11</u>	4,305,000	3,837,000	4,407,000
A01101	PAY OF OFFICERS		1	<u>1</u>	254,000	309,000	327,000
S071	Senior Teacher	BPS-16	1	1	254,000		327,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	4,051,000	3,528,000	4,080,000
E046	Elementary Teacher	BPS-11	0	6			2,811,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			440,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			471,000
A048	Arabic Teacher	BPS-09	1	0	386,000		
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	3	0	1,634,000		
J038	Junior Teacher Technical	BPS-09	1	0	470,000		
P047	Primary Teacher	BPS-07	3	0	1,222,000		
N004	Naib Qasid	BPS-01	1	1	185,000		189,000
A012	TOTAL ALLOWANCES				3,056,000	2,418,000	<u>3,505,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			3,056,000	<u>2,418,000</u>	<u>3,505,000</u>
A01202	House Rent Allowance				290,000		280,000
A01203	Conveyance Allowance				419,000		382,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		14,000
A01217	Medical Allowance				198,000		198,000
A0122M	Ad-hoc Relief Allowance - 2016				319,000		291,000
A0122Y	Ad-hoc Relief Allowance - 2017				431,000		405,000
A0123G	Ad-hoc Relief Allowance - 2018				431,000		925,000
A0123P	Ad-hoc Relief Allowance - 2019				848,000		881,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				99,000		120,000
	GRAND TOTAL				7,361,000	6,255,000	7,912,000

1197 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT			SER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		2020-21	STS 2021-22	ESTIMATES I 2020-21	2020-21	2021-22
			2020 21	2021 22	Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0297	GIRLS MIDDLE SCHOOL N	AMBLE SA	ARARI R	AWALAI	<u>KOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,005,000	3,784,000	4,680,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,349,000	<u>2,313,000</u>	<u>2,583,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>	<u>637,000</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000		656,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,712,000</u>	<u>1,676,000</u>	<u>1,927,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,356,000
E049	Elementary Teacher (Science)	BPS-11	0	1			394,000
J029	Junior Science Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	1	0	601,000		
P047	Primary Teacher	BPS-07	2	0	594,000		
N004	Naib Qasid	BPS-01	1	1	173,000		177,000
A012	TOTAL ALLOWANCES				<u>1,656,000</u>	<u>1,471,000</u>	<u>2,097,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,656,000</u>	<u>1,471,000</u>	2,097,000
A01202	House Rent Allowance				152,000		152,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				117,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000		175,000
A0122Y	Ad-hoc Relief Allowance - 2017				235,000		242,000
A0123G	Ad-hoc Relief Allowance - 2018				235,000		542,000
A0123P	Ad-hoc Relief Allowance - 2019				438,000		517,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				57,000		60,000
	GRAND TOTAL				4,005,000	3,784,000	4,680,000

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CLASSIFICATION		FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
2020-21 2021-22 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 Rs.		FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION P00299 GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT A01 TOTAL EMPLOYEE RELATED EXPENSES 3,799,000 3,561,000 4,422 A011 TOTAL PAY 8 8 2,1146,000 2,135,000 2,37 A01101 PAY OF OFFICERS 1 1 792,000 792,000 82 S071 Senior Teacher BPS-16 1 1 792,000 1,343,000 1,55 E046 Elementary Teacher BPS-11 0 6		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION P00299 GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT A01 TOTAL EMPLOYEE RELATED EXPENSES 3,799,000 3,561,000 4,42 A01101 PAY OF OFFICERS 1 1 792,000 82 S071 Senior Teacher BPS-16 1 1 792,000 82 A01111 PAY OF OFFICERS 1 1 792,000 82 S071 Senior Teacher BPS-16 1 1 792,000 82 A01111 PAY OF OFHER STAFF 7 7 1,354,000 1,55 82 6 1,414 92,000 1,55 82 6 1 1,414 92,000 82 82 8 2,140 0 1,414 93,000 1,55 1,653,000 1,343,000 1,55 1,653,000 1,426,000 2,04 1,414 1,414 1,414 1,414 1,414 1,414						Rs.	Rs.	Rs.
SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION P00299 GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT A01 TOTAL EMPLOYEE RELATED EXPENSES 3,799,000 3,561,000 4,42 A011 TOTAL PAY 8 8 2,146,000 2,135,000 2,37 A01101 PAY OF OFFICERS 1 1 792,000 792,000 82 S071 Senior Teacher BPS-16 1 1 792,000 792,000 82 A01151 PAY OF OTHER STAFF 7 7 1,354,000 1,343,000 1,55 E046 Elementary Teacher BPS-11 0 6 1,414 1,414 1,414 1,000 1,434 1,414 1,414 1,000 1,434 1,000 1,434 1,414 1,414 1,000 1,414 1,000 1,414 1,000 1,414 1,000 1,414 1,000 1,414 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	09	EDUCATION AFFAIRS AND SERVIO	ES					
SECONDARY EDUCATION P00299 GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT A01 TOTAL EMPLOYEE RELATED EXPENSES 3,799,000 3,561,000 4,42 A011 TOTAL PAY 8 8 2,146,000 2,135,000 2,37 A01101 PAY OF OFFICERS 1 1 792,000 32 82 A01151 PAY OF OTHER STAFF 7 7 7 1,354,000 1,343,000 1,55 E046 Elementary Teacher BPS-16 1 1 792,000 820 A01,000 1,414 J035 Junior Teacher BPS-19 0 6 1,414 J035 Junior Teacher BPS-09 2 0 401,000 143 A01,000 143 A01,000 143 A01,000 143 A01,000 143 A01,000 143 A01,000 <	092	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
A01 TOTAL EMPLOYEE RELATED EXPENSES 3,799,000 3,561,000 4,42 A011 TOTAL PAY 8 8 2,146,000 2,135,000 2,37 A01101 PAY OF OFFICERS 1 1 792,000 792,000 820 S071 Senior Teacher BPS-16 1 1 792,000 1,343,000 1,55 E046 Elementary Teacher BPS-11 0 6 1,414 J035 Junior Teacher BPS-09 2 0 401,000 P047 Primary Teacher BPS-09 2 0 401,000 P047 Primary Teacher BPS-07 4 0 814,000 N004 Naib Qasid BPS-01 1 1 139,000 1,426,000 2,04 A012-1 TOTAL ALLOWANCES 1,653,000 1,426,000 2,04 A012-2 TOTAL REGULAR ALLOWANCES 1,653,000 1,426,000 2,04 A012-3 Conveyance Allowance 232,000 243 A0120 Washing Allowance 232,000 243 A0120 Washing Allowance 2,000 2 A01201 Hill Allow, (Personal Allowance) 2,000 2 A01211 Hill Allow, (Personal Allowance 2,000 2 A01221 Ad-hoc Relief Allowance - 2016 157,000 158 A01222 Ad-hoc Relief Allowance - 2018 215,000 499 A01238 Charge Allowance - 2019 390,000 475 A01238 Charge Allowance 4,000 440,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000	0921	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
A01 TOTAL EMPLOYEE RELATED EXPENSES A011 TOTAL PAY 8 8 8 2,146,000 2,135,000 2,37 A01101 PAY OF OFFICERS 5071 Senior Teacher BPS-16 1 1 792,000 792,000 820 A01151 PAY OF OTHER STAFF 7 7 1,354,000 1,343,000 1,55 E046 Elementary Teacher BPS-11 0 6 1,414 J035 Junior Teacher BPS-09 2 0 401,000 P047 Primary Teacher BPS-07 4 0 814,000 No04 Naib Qasid BPS-07 4 0 814,000 No04 Naib Qasid BPS-01 1 1 1 199,000 1,426,000 2,04 A0121 TOTAL ALLOWANCES A0120 House Rent Allowance 192,000 1,426,000 2,04 A01207 Washing Allowance 232,000 243 A01207 Washing Allowance 2,000 2 A01211 Hill Allow. (Personal Allowance) 2,000 2 A01211 Hill Allow. (Personal Allowance) 158,000 158 A0122M Ad-hoc Relief Allowance - 2016 157,000 158 A0122P Ad-hoc Relief Allowance - 2018 215,000 44 A0123B Charge Allowance 4,000 44 A0123B Charge Allowance 5,2019 489 A0123B Charge Allowance 4,000 44 A0123B Charge Allowance 5,2019 489 A0123B Charge Allowance 4,000 48	092101	SECONDARY EDUCATION						
A011 TOTAL PAY 8 8 2,146,000 2,135,000 2,37 A01101 PAY OF OFFICERS 1 1 792,000 792,000 820 S071 Senior Teacher BPS-16 1 1 792,000 820 A01151 PAY OF OTHER STAFF 7 7 1,354,000 1,343,000 1,55 E046 Elementary Teacher BPS-01 0 6 401,000 1,414 Junior Teacher BPS-09 2 0 401,000 401,000 143 R047 Primary Teacher BPS-07 4 0 814,000 143 A012 TOTAL ALLOWANCES 1 1 139,000 1426,000 2,04 A012-1 TOTAL REGULAR ALLOWANCES 1,653,000 1,426,000 2,04 A01202 House Rent Allowance 232,000 232,000 243 A01203 Conveyance Allowance 2,000 2 2 A01204 Washing Allowance 2,000 2	PO0299	GIRLS MIDDLE SCHOOL KHA	ATHIAR	A RAWA	<u>LAKOT</u>			
A011 TOTAL PAY 8 8 2,146,000 2,135,000 2,37 A01101 PAY OF OFFICERS 1 1 792,000 792,000 820 S071 Senior Teacher BPS-16 1 1 792,000 820 A01151 PAY OF OTHER STAFF 7 7 1,354,000 1,343,000 1,55 E046 Elementary Teacher BPS-01 0 6 401,000 1,414 Junior Teacher BPS-09 2 0 401,000 401,000 143 N004 Naib Qasid BPS-01 1 1 139,000 143 A012 TOTAL ALLOWANCES 1,653,000 1,426,000 2,04 A012-1 TOTAL REGULAR ALLOWANCES 1,653,000 1,426,000 2,04 A01202 House Rent Allowance 2 2,000 22 A01203 Conveyance Allowance 2 2,000 2 A01204 Washing Allowance 2 2,000 2 <t< td=""><td></td><td>TOTAL EMPLOYEE DELATED EVE</td><td>-10-0</td><td></td><td></td><td>0.700.000</td><td>0.504.000</td><td>4 400 000</td></t<>		TOTAL EMPLOYEE DELATED EVE	-10-0			0.700.000	0.504.000	4 400 000
A01101 PAY OF OFFICERS 1 1 792,000 82 S071 Senior Teacher BPS-16 1 1 792,000 820 A01151 PAY OF OTHER STAFF 7 7 1,354,000 1,343,000 1,55 E046 Elementary Teacher BPS-01 0 6 401,000 1,414 J035 Junior Teacher BPS-09 2 0 401,000 401,000 143 N004 Naib Qasid BPS-07 4 0 814,000 143 A012 TOTAL ALLOWANCES 1,653,000 1,426,000 2,04 A01201 TOTAL REGULAR ALLOWANCES 1,653,000 1,426,000 2,04 A01202 House Rent Allowance 192,000 193 A01203 Conveyance Allowance 2,000 223,000 243 A01204 Washing Allowance 2,000 22 A01205 Dress Allowance 2,000 22 A01211 Hill Allow.(Personal Allowance - 2016 158,000			ENSES	0	0		· · · · · · · · · · · · · · · · · · ·	4,422,000
S071 Senior Teacher BPS-16 1 1 792,000 820 A01151 PAY OF OTHER STAFF 7 7 1,354,000 1,343,000 1,55 E046 Elementary Teacher BPS-01 0 6 1,414 Junior Teacher BPS-09 2 0 401,000 P047 Primary Teacher BPS-07 4 0 814,000 N004 Naib Qasid BPS-01 1 1 139,000 143 A012 TOTAL ALLOWANCES 1,653,000 1,426,000 2,04 A01201 TOTAL REGULAR ALLOWANCES 1,653,000 1,426,000 2,04 A01202 House Rent Allowance 192,000 193 A01203 Conveyance Allowance 232,000 243 A01204 Washing Allowance 2,000 2 A01205 Dress Allowance 2,000 2 A01211 Hill Allow.(Personal Allowance) 158,000 158 A01224 Ad-hoc Relief Allowance - 2016 <	-							2,377,000
A01151 PAY OF OTHER STAFF 7 7 1,354,000 1,343,000 1,55 E046 Elementary Teacher BPS-01 0 6 1,414 J035 Junior Teacher BPS-09 2 0 401,000 P047 Primary Teacher BPS-07 4 0 814,000 N004 Naib Qasid BPS-01 1 1 139,000 143 A012 TOTAL ALLOWANCES 1,653,000 1,426,000 2,04 A01201 TOTAL REGULAR ALLOWANCES 1,653,000 1,426,000 2,04 A01202 House Rent Allowance 192,000 193 A01203 Conveyance Allowance 232,000 243 A01204 Washing Allowance 2,000 2 A01205 Dress Allowance 2,000 2 A01211 Hill Allow.(Personal Allowance) 2,000 2 A01221 Medical Allowance 2016 157,000 158 A012224 Ad-hoc Relief Allowance - 2017 215,000			DD0 40				<u>/92,000</u>	<u>820,000</u>
Elementary Teacher			BPS-16			·	1 242 000	820,000
Junior Teacher BPS-09 2 0 401,000			DD0 44			1,354,000	1,343,000	<u>1,557,000</u>
P047 Primary Teacher BPS-07 4 0 814,000 N004 Naib Qasid BPS-01 1 1 139,000 143 A012 TOTAL ALLOWANCES 1,653,000 1,426,000 2,04 A012-1 TOTAL REGULAR ALLOWANCES 1,653,000 1,426,000 2,04 A01202 House Rent Allowance 192,000 193 A01203 Conveyance Allowance 232,000 243 A01207 Washing Allowance 2,000 2 A01208 Dress Allowance 2,000 2 A01211 Hill Allow.(Personal Allowance) 2,000 2 A01217 Medical Allowance 158,000 158 A0122M Ad-hoc Relief Allowance - 2016 157,000 158 A0123G Ad-hoc Relief Allowance - 2017 215,000 499 A0123P Ad-hoc Relief Allowance - 2019 390,000 475 A0123B Charge Allowance 4,000 4 A0123B Teaching Allowance 4,000 84		•				404.000		1,414,000
N004 Naib Qasid BPS-01 1 1 139,000 143 A012 TOTAL ALLOWANCES 1,653,000 1,426,000 2,04 A012-1 TOTAL REGULAR ALLOWANCES 1,653,000 1,426,000 2,04 A01202 House Rent Allowance 192,000 193 A01203 Conveyance Allowance 232,000 243 A01207 Washing Allowance 2,000 2 A01208 Dress Allowance 2,000 2 A01211 Hill Allow.(Personal Allowance) 2,000 2 A01217 Medical Allowance 158,000 158 A0122M Ad-hoc Relief Allowance - 2016 157,000 158 A0122Y Ad-hoc Relief Allowance - 2017 215,000 225 A0123G Ad-hoc Relief Allowance - 2018 215,000 475 A0123P Ad-hoc Relief Allowance 390,000 475 A0123B Charge Allowance 4,000 4 A0128B Teaching Allowance 4 4						•		
A012 TOTAL ALLOWANCES 1,653,000 1,426,000 2,04 A012-1 TOTAL REGULAR ALLOWANCES 1,653,000 1,426,000 2,04 A01202 House Rent Allowance 192,000 193 A01203 Conveyance Allowance 232,000 243 A01207 Washing Allowance 2,000 2 A01208 Dress Allowance 2,000 2 A01211 Hill Allow.(Personal Allowance) 2,000 2 A01217 Medical Allowance 158,000 158 A0122M Ad-hoc Relief Allowance - 2016 157,000 158 A0122Y Ad-hoc Relief Allowance - 2017 215,000 225 A0123G Ad-hoc Relief Allowance - 2018 215,000 499 A0123P Ad-hoc Relief Allowance - 2019 390,000 475 A0123B Charge Allowance 4,000 4 A01289 Teaching Allowance 84,000 84		-						143,000
A012-1 TOTAL REGULAR ALLOWANCES 1,653,000 1,426,000 2,044 A01202 House Rent Allowance 192,000 193 A01203 Conveyance Allowance 232,000 243 A01207 Washing Allowance 2,000 2 A01208 Dress Allowance 2,000 2 A01211 Hill Allow.(Personal Allowance) 2,000 2 A01217 Medical Allowance 158,000 158 A0122M Ad-hoc Relief Allowance - 2016 157,000 158 A0122Y Ad-hoc Relief Allowance - 2017 215,000 225 A0123G Ad-hoc Relief Allowance - 2018 215,000 499 A0123P Ad-hoc Relief Allowance 390,000 475 A0123B Charge Allowance 4,000 4 A01289 Teaching Allowance 84,000 84			BPS-01	1	1	•	4 426 000	•
A01202 House Rent Allowance 192,000 193 A01203 Conveyance Allowance 232,000 243 A01207 Washing Allowance 2,000 2 A01208 Dress Allowance 2,000 2 A01211 Hill Allow.(Personal Allowance) 2,000 2 A01217 Medical Allowance 158,000 158 A0122M Ad-hoc Relief Allowance - 2016 157,000 158 A0122Y Ad-hoc Relief Allowance - 2017 215,000 225 A0123G Ad-hoc Relief Allowance - 2018 215,000 499 A0123P Ad-hoc Relief Allowance - 2019 390,000 475 A01238 Charge Allowance 4,000 4 A01289 Teaching Allowance 84,000 84	-							2,045,000
A01203 Conveyance Allowance 232,000 243 A01207 Washing Allowance 2,000 2 A01208 Dress Allowance 2,000 2 A01211 Hill Allow.(Personal Allowance) 2,000 2 A01217 Medical Allowance 158,000 158 A0122M Ad-hoc Relief Allowance - 2016 157,000 158 A0122Y Ad-hoc Relief Allowance - 2017 215,000 225 A0123G Ad-hoc Relief Allowance - 2018 215,000 499 A0123P Ad-hoc Relief Allowance - 2019 390,000 475 A01238 Charge Allowance 4,000 4 A01289 Teaching Allowance 84,000 84	-						1,426,000	<u>2,045,000</u>
A01207 Washing Allowance 2,000 2 A01208 Dress Allowance 2,000 2 A01211 Hill Allow.(Personal Allowance) 2,000 2 A01217 Medical Allowance 158,000 158 A0122M Ad-hoc Relief Allowance - 2016 157,000 158 A0122Y Ad-hoc Relief Allowance - 2017 215,000 225 A0123G Ad-hoc Relief Allowance - 2018 215,000 499 A0123P Ad-hoc Relief Allowance - 2019 390,000 475 A0123B Charge Allowance 4,000 4 A01289 Teaching Allowance 84,000 84						·		193,000
A01208 Dress Allowance 2,000 2 A01211 Hill Allow.(Personal Allowance) 2,000 2 A01217 Medical Allowance 158,000 158 A0122M Ad-hoc Relief Allowance - 2016 157,000 158 A0122Y Ad-hoc Relief Allowance - 2017 215,000 225 A0123G Ad-hoc Relief Allowance - 2018 215,000 499 A0123P Ad-hoc Relief Allowance - 2019 390,000 475 A01238 Charge Allowance 4,000 4 A01289 Teaching Allowance 84,000 84		•				•		243,000
A01211 Hill Allow.(Personal Allowance) 2,000 2 A01217 Medical Allowance 158,000 158 A0122M Ad-hoc Relief Allowance - 2016 157,000 158 A0122Y Ad-hoc Relief Allowance - 2017 215,000 225 A0123G Ad-hoc Relief Allowance - 2018 215,000 499 A0123P Ad-hoc Relief Allowance - 2019 390,000 475 A01238 Charge Allowance 4,000 4 A01289 Teaching Allowance 84,000 84		· ·				·		2,000 2,000
A01217 Medical Allowance 158,000 158 A0122M Ad-hoc Relief Allowance - 2016 157,000 158 A0122Y Ad-hoc Relief Allowance - 2017 215,000 225 A0123G Ad-hoc Relief Allowance - 2018 215,000 499 A0123P Ad-hoc Relief Allowance - 2019 390,000 475 A01238 Charge Allowance 4,000 4 A01289 Teaching Allowance 84,000 84						,		2,000
A0122M Ad-hoc Relief Allowance - 2016 157,000 158 A0122Y Ad-hoc Relief Allowance - 2017 215,000 225 A0123G Ad-hoc Relief Allowance - 2018 215,000 499 A0123P Ad-hoc Relief Allowance - 2019 390,000 475 A01238 Charge Allowance 4,000 4 A01289 Teaching Allowance 84,000 84	-	,				·		158,000
A0122Y Ad-hoc Relief Allowance - 2017 215,000 225 A0123G Ad-hoc Relief Allowance - 2018 215,000 499 A0123P Ad-hoc Relief Allowance - 2019 390,000 475 A01238 Charge Allowance 4,000 4 A01289 Teaching Allowance 84,000 84						·		158,000
A0123G Ad-hoc Relief Allowance - 2018 215,000 499 A0123P Ad-hoc Relief Allowance - 2019 390,000 475 A01238 Charge Allowance 4,000 4 A01289 Teaching Allowance 84,000 84						·		225,000
A0123P Ad-hoc Relief Allowance - 2019 390,000 475 A01238 Charge Allowance 4,000 4 A01289 Teaching Allowance 84,000 84						•		499,000
A01238 Charge Allowance 4,000 4 A01289 Teaching Allowance 84,000 84						·		475,000
A01289 Teaching Allowance 84,000 84								4,000
·		_				·		84,000
GRAND TOTAL 3 799 000 3 561 000 4 42	A01203	GRAND TOTAL				3,799,000	3,561,000	4,422,000

1199 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0302	GIRLS MIDDLE SCHOOL LO	WER BH	IANTI RA	WALAK	<u>OT</u>		
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			<u>5,449,000</u>	<u>5,060,000</u>	<u>6,343,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>3,282,000</u>	3,249,000	<u>3,614,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>	<u>985,000</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000		1,022,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,297,000</u>	<u>2,264,000</u>	<u>2,592,000</u>
E046	Elementary Teacher	BPS-11	0	4			2,325,000
J035	Junior Teacher	BPS-09	2	0	1,089,000		
P047	Primary Teacher	BPS-07	2	0	945,000		
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				<u>2,167,000</u>	<u>1,811,000</u>	<u>2,729,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,167,000</u>	<u>1,811,000</u>	<u>2,729,000</u>
A01202	House Rent Allowance				234,000		236,000
A01203	Conveyance Allowance				219,000		219,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				127,000		127,000
A0122M	Ad-hoc Relief Allowance - 2016				245,000		246,000
A0122Y	Ad-hoc Relief Allowance - 2017				328,000		340,000
A0123G	Ad-hoc Relief Allowance - 2018				328,000		759,000
A0123P	Ad-hoc Relief Allowance - 2019				607,000		723,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				57,000		57,000
	GRAND TOTAL				5,449,000	5,060,000	6,343,000

1200 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0303	GIRLS MIDDLE SCHOOL A	KHORE BI	JN RAW	ALAKO	[
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,719,000	4,939,000	<u>6,188,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,744,000	3,095,000	3,493,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>	<u>601,000</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000		619,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,143,000	2,494,000	2,874,000
E046	Elementary Teacher	BPS-11	0	5			2,516,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	396,000		
P047	Primary Teacher	BPS-07	3	0	1,419,000		
N004	Naib Qasid	BPS-01	1	1	165,000		169,000
A012	TOTAL ALLOWANCES				<u>1,975,000</u>	<u>1,844,000</u>	<u>2,695,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,975,000</u>	<u>1,844,000</u>	<u>2,695,000</u>
A01202	House Rent Allowance				190,000		197,000
A01203	Conveyance Allowance				254,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				169,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000		234,000
A0122Y	Ad-hoc Relief Allowance - 2017				274,000		325,000
A0123G	Ad-hoc Relief Allowance - 2018				274,000		734,000
A0123P	Ad-hoc Relief Allowance - 2019				519,000		699,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		78,000
	GRAND TOTAL				4,719,000	4,939,000	6,188,000

1201 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0304	GIRLS MIDDLE SCHOOL MA	NGARI I	DEVIGAL	I RAWA	<u>LAKOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	DENSES			2,601,000	2,432,000	3,013,000
A011	TOTAL PAY	LINOLO	<u>6</u>	<u>6</u>	1,438,000	1,415,000	<u>1,601,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>v</u> 1	345,000	345,000	364,000
S071	Senior Teacher	BPS-16	<u>-</u> 1	<u>-</u> 1	345,000	<u> </u>	364,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	1,093,000	1,070,000	1,237,000
E046	Elementary Teacher	BPS-11	0	4			1,119,000
J035	Junior Teacher	BPS-09	1	0	181,000		
P047	Primary Teacher	BPS-07	3	0	797,000		
N004	Naib Qasid	BPS-01	1	1	115,000		118,000
A012	TOTAL ALLOWANCES				<u>1,163,000</u>	1,017,000	<u>1,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,163,000</u>	1,017,000	<u>1,412,000</u>
A01202	House Rent Allowance				136,000		136,000
A01203	Conveyance Allowance				185,000		185,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				108,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				103,000		104,000
A0122Y	Ad-hoc Relief Allowance - 2017				144,000		150,000
A0123G	Ad-hoc Relief Allowance - 2018				144,000		336,000
A0123P	Ad-hoc Relief Allowance - 2019				270,000		320,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,601,000	2,432,000	3,013,000

1202 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0305	GIRLS MIDDLE SCHOOL AF	RONTAH I	RAWALA	AKOT			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>3,378,000</u>	<u>3,110,000</u>	3,904,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,892,000</u>	<u>1,840,000</u>	<u>2,108,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	<u>236,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,638,000</u>	<u>1,604,000</u>	<u>1,854,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,681,000
J035	Junior Teacher	BPS-09	2	0	659,000		
P047	Primary Teacher	BPS-07	3	0	810,000		
N004	Naib Qasid	BPS-01	1	1	169,000		173,000
A012	TOTAL ALLOWANCES				<u>1,486,000</u>	<u>1,270,000</u>	<u>1,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,486,000</u>	<u>1,270,000</u>	<u>1,796,000</u>
A01202	House Rent Allowance				168,000		168,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		5,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				139,000		139,000
A0122Y	Ad-hoc Relief Allowance - 2017				189,000		196,000
A0123G	Ad-hoc Relief Allowance - 2018				189,000		443,000
A0123P	Ad-hoc Relief Allowance - 2019				366,000		422,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				3,378,000	3,110,000	3,904,000

1203 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUN OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0309	GIRLS MIDDLE SCHOOL TA	NGI GALI	_AH RA	WALAK	<u>ot</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>7,212,000</u>	<u>5,766,000</u>	7,259,000
A011	TOTAL PAY		<u>11</u>	<u>11</u>	4,103,000	3,369,000	3,892,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>792,000</u>	236,000	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	792,000		254,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	3,311,000	3,133,000	3,638,000
E046	Elementary Teacher	BPS-11	0	7			2,240,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			620,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			601,000
A048	Arabic Teacher	BPS-09	1	0	546,000		
J035	Junior Teacher	BPS-09	3	0	1,077,000		
J038	Junior Teacher Technical	BPS-09	1	0	526,000		
P047	Primary Teacher	BPS-07	4	0	989,000		
N004	Naib Qasid	BPS-01	1	1	173,000		177,000
A012	TOTAL ALLOWANCES				<u>3,109,000</u>	<u>2,397,000</u>	3,367,000
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>3,109,000</u>	<u>2,397,000</u>	3,367,000
A01202	House Rent Allowance				455,000		424,000
A01203	Conveyance Allowance				408,000		408,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				212,000		198,000
A0122M	Ad-hoc Relief Allowance - 2016				300,000		259,000
A0122Y	Ad-hoc Relief Allowance - 2017				410,000		358,000
A0123G	Ad-hoc Relief Allowance - 2018				410,000		817,000
A0123P	Ad-hoc Relief Allowance - 2019				781,000		778,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				111,000		105,000
	GRAND TOTAL				7,212,000	5,766,000	7,259,000

1204 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0310	GIRLS MIDDLE SCHOOL P	AKHAR RA	WALAK	<u>(OT</u>			
A01	TOTAL EMPLOYEE RELATED EX	XPENSES			6,078,000	<u>5,604,000</u>	<u>7,116,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	3,545,000	3,458,000	3,985,000
A01101	PAY OF OFFICERS		1	<u>1</u>	254,000	236,000	254,000
S071	Senior Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	3,291,000	3,222,000	3,731,000
E046	Elementary Teacher	BPS-11	0	7			3,169,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			440,000
A048	Arabic Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	2	0	1,153,000		
P047	Primary Teacher	BPS-07	5	0	1,634,000		
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				<u>2,533,000</u>	<u>2,146,000</u>	3,131,000
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>2,533,000</u>	<u>2,146,000</u>	<u>3,131,000</u>
A01202	House Rent Allowance				254,000		254,000
A01203	Conveyance Allowance				333,000		333,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				180,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016				259,000		263,000
A0122Y	Ad-hoc Relief Allowance - 2017				355,000		366,000
A0123G	Ad-hoc Relief Allowance - 2018				355,000		837,000
A0123P	Ad-hoc Relief Allowance - 2019				696,000		797,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				81,000		81,000
	GRAND TOTAL				6,078,000	5,604,000	7,116,000

1205 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
PO0311	GIRLS MIDDLE SCHOOL K	UHNAH PF	RAT RAN	<u> </u>	<u>T</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			7,280,000	<u>6,701,000</u>	<u>8,369,000</u>
A011	TOTAL PAY	2.1020	<u>11</u>	<u>11</u>	4,186,000	4,091,000	4,590,000
A01101	PAY OF OFFICERS		1	1	1,028,000	1,028,000	1,063,000
S071	Senior Teacher	BPS-16	<u>-</u> 1	<u>-</u> 1	1,028,000	.,020,000	1,063,000
A01151	PAY OF OTHER STAFF	_, _,	<u>10</u>	<u>10</u>	3,158,000	3,063,000	3,527,000
E046	Elementary Teacher	BPS-11	0	7			2,629,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			620,000
A048	Arabic Teacher	BPS-09	1	0	546,000		
J035	Junior Teacher	BPS-09	2	0	848,000		
P047	Primary Teacher	BPS-07	5	0	1,493,000		
N004	Naib Qasid	BPS-01	2	2	271,000		278,000
A012	TOTAL ALLOWANCES				3,094,000	2,610,000	3,779,000
A012-1	TOTAL REGULAR ALLOWANCE	S			3,094,000	2,610,000	3,779,000
A01202	House Rent Allowance				445,000		445,000
A01203	Conveyance Allowance				369,000		369,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				222,000		222,000
A0122M	Ad-hoc Relief Allowance - 2016				310,000		310,000
A0122Y	Ad-hoc Relief Allowance - 2017				419,000		430,000
A0123G	Ad-hoc Relief Allowance - 2018				419,000		964,000
A0123P	Ad-hoc Relief Allowance - 2019				786,000		918,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				102,000		99,000
	GRAND TOTAL				7,280,000	6,701,000	8,369,000

1206 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
PO0312	GIRLS MIDDLE SCHOOL N	ARA KHAI	TER RA	WALAK	<u>OT</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>6,450,000</u>	<u>5,919,000</u>	7,394,000
A011	TOTAL PAY		<u>10</u>	<u>10</u>	3,792,000	3,688,000	4,104,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,314,000</u>	<u>1,314,000</u>	<u>1,351,000</u>
S071	Senior Teacher	BPS-16	1	1	1,314,000		1,351,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,478,000</u>	<u>2,374,000</u>	<u>2,753,000</u>
E046	Elementary Teacher	BPS-11	0	7			2,362,000
E049	Elementary Teacher (Science)	BPS-11	0	1			276,000
J029	Junior Science Teacher	BPS-09	1	0	242,000		
J035	Junior Teacher	BPS-09	4	0	1,491,000		
P047	Primary Teacher	BPS-07	3	0	630,000		
N004	Naib Qasid	BPS-01	1	1	115,000		115,000
A012	TOTAL ALLOWANCES				<u>2,658,000</u>	<u>2,231,000</u>	3,290,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,658,000</u>	<u>2,231,000</u>	3,290,000
A01202	House Rent Allowance				296,000		302,000
A01203	Conveyance Allowance				289,000		300,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				220,000		220,000
A0122M	Ad-hoc Relief Allowance - 2016				283,000		280,000
A0122Y	Ad-hoc Relief Allowance - 2017				379,000		386,000
A0123G	Ad-hoc Relief Allowance - 2018				379,000		862,000
A0123P	Ad-hoc Relief Allowance - 2019				693,000		821,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				105,000		105,000
	GRAND TOTAL				6,450,000	5,919,000	7,394,000

1207 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0314	GIRLS MIDDLE SCHOOL C	ENTRAL P	(AN WE	YAN RAI	<u>WALAKOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>5,579,000</u>	4,050,000	<u>5,025,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	3,283,000	2,474,000	2,735,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,022,000	1,022,000	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000		1,058,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,261,000</u>	1,452,000	<u>1,677,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,321,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	723,000		
P047	Primary Teacher	BPS-07	3	0	1,211,000		
N004	Naib Qasid	BPS-01	1	1	173,000		177,000
A012	TOTAL ALLOWANCES				<u>2,296,000</u>	<u>1,576,000</u>	2,290,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,296,000</u>	<u>1,576,000</u>	2,290,000
A01202	House Rent Allowance				275,000		229,000
A01203	Conveyance Allowance				265,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		5,000
A01217	Medical Allowance				161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016				240,000		189,000
A0122Y	Ad-hoc Relief Allowance - 2017				328,000		260,000
A0123G	Ad-hoc Relief Allowance - 2018				328,000		574,000
A0123P	Ad-hoc Relief Allowance - 2019				606,000		547,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		84,000
	GRAND TOTAL				5,579,000	4,050,000	5,025,000

1208 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0317	GIRLS MIDDLE SCHOOL S	AIRI HILL F	RAWAL	<u>AKOT</u>			
A01	TOTAL EMPLOYEE RELATED E	XPENSES .			<u>5,679,000</u>	4,138,000	<u>5,175,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	3,327,000	2,429,000	2,756,000
A01101	PAY OF OFFICERS		1	1	571,000	571,000	599,000
S071	Senior Teacher	BPS-16	1	1	571,000		599,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,756,000	<u>1,858,000</u>	2,157,000
E046	Elementary Teacher	BPS-11	0	5			1,401,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			620,000
A048	Arabic Teacher	BPS-09	1	0	546,000		
J035	Junior Teacher	BPS-09	2	0	1,017,000		
P047	Primary Teacher	BPS-07	3	0	1,061,000		
N004	Naib Qasid	BPS-01	1	1	132,000		136,000
A012	TOTAL ALLOWANCES				<u>2,352,000</u>	<u>1,709,000</u>	<u>2,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>2,352,000</u>	<u>1,709,000</u>	<u>2,419,000</u>
A01202	House Rent Allowance				235,000		323,000
A01203	Conveyance Allowance				327,000		280,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		2,000
A01217	Medical Allowance				150,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016				244,000		181,000
A0122Y	Ad-hoc Relief Allowance - 2017				333,000		257,000
A0123G	Ad-hoc Relief Allowance - 2018				333,000		579,000
A0123P	Ad-hoc Relief Allowance - 2019				637,000		551,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		81,000
	GRAND TOTAL				5,679,000	4,138,000	5,175,000

1209 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
PO0319	GIRLS MIDDLE SCHOOL C	HIERH RA	WALAK	<u> </u>			
A01	TOTAL EMPLOYEE RELATED E	XPENSES			7,996,000	7,355,000	9,281,000
A011	TOTAL PAY		<u>10</u>	<u>10</u>	4,707,000	4,624,000	5,237,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	737,000	737,000	765,000
S071	Senior Teacher	BPS-16	1	1	737,000		765,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	3,970,000	3,887,000	4,472,000
E046	Elementary Teacher	BPS-11	0	7			3,685,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			520,000
A048	Arabic Teacher	BPS-09	1	0	457,000		
J035	Junior Teacher	BPS-09	3	0	1,360,000		
P047	Primary Teacher	BPS-07	4	0	1,890,000		
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				3,289,000	2,731,000	<u>4,044,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			3,289,000	<u>2,731,000</u>	<u>4,044,000</u>
A01202	House Rent Allowance				427,000		427,000
A01203	Conveyance Allowance				356,000		356,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				193,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				351,000		351,000
A0122Y	Ad-hoc Relief Allowance - 2017				471,000		486,000
A0123G	Ad-hoc Relief Allowance - 2018				471,000		1,100,000
A0123P	Ad-hoc Relief Allowance - 2019				905,000		1,047,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				93,000		93,000
	GRAND TOTAL				7,996,000	7,355,000	9,281,000

1210 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0320	GIRLS MIDDLE SCHOOL B	<u>OSAH GA</u>	LAH RA	WALAKO	<u>)T</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,959,000	4,255,000	<u>5,262,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,838,000	2,561,000	2,825,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,168,000	1,168,000	1,205,000
S071	Senior Teacher	BPS-16	1	1	1,168,000		1,205,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	1,670,000	1,393,000	1,620,000
E046	Elementary Teacher	BPS-11	0	5			1,189,000
E049	Elementary Teacher (Science)	BPS-11	0	1			295,000
J029	Junior Science Teacher	BPS-09	1	0	260,000		
J035	Junior Teacher	BPS-09	2	0	600,000		
P047	Primary Teacher	BPS-07	3	0	678,000		
N004	Naib Qasid	BPS-01	1	1	132,000		136,000
A012	TOTAL ALLOWANCES				2,121,000	<u>1,694,000</u>	2,437,000
A012-1	TOTAL REGULAR ALLOWANCES	S			2,121,000	<u>1,694,000</u>	2,437,000
A01202	House Rent Allowance				259,000		253,000
A01203	Conveyance Allowance				243,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				183,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016				207,000		190,000
A0122Y	Ad-hoc Relief Allowance - 2017				284,000		269,000
A0123G	Ad-hoc Relief Allowance - 2018				284,000		593,000
A0123P	Ad-hoc Relief Allowance - 2019				509,000		565,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				78,000		78,000
	GRAND TOTAL				4,959,000	4,255,000	5,262,000

1211 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIO	ES					
092	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0321	GIRLS MIDDLE SCHOOL KHA	ARIAN F	RAWALA	<u>KOT</u>			
A01	TOTAL EMPLOYEE RELATED EXP	FNSFS			<u>4,761,000</u>	4,436,000	5,533,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,847,000	2,793,000	3,131,000
A01101	PAY OF OFFICERS		1	1	729,000	729,000	747,000
S071	Senior Teacher	BPS-16	1	1	729,000	<u>- = 0,000</u>	747,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	2,118,000	2,064,000	2,384,000
E046	Elementary Teacher	BPS-11	0	<u>-</u> 5		<u> </u>	2,262,000
J035	Junior Teacher	BPS-09	2	0	968,000		, ,
P047	Primary Teacher	BPS-07	3	0	1,032,000		
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				<u>1,914,000</u>	1,643,000	2,402,000
A012-1	TOTAL REGULAR ALLOWANCES				1,914,000	1,643,000	2,402,000
A01202	House Rent Allowance				174,000		174,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				108,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000		213,000
A0122Y	Ad-hoc Relief Allowance - 2017				285,000		293,000
A0123G	Ad-hoc Relief Allowance - 2018				285,000		658,000
A0123P	Ad-hoc Relief Allowance - 2019				533,000		626,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				4,761,000	4,436,000	5,533,000

1212 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0322	GIRLS MIDDLE SCHOOL G	EHEL TAI	EN RAW	ALAKO1			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>5,545,000</u>	<u>5,101,000</u>	6,357,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	3,303,000	3,236,000	3,573,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,241,000	1,241,000	1,278,000
S071	Senior Teacher	BPS-16	1	1	1,241,000		1,278,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	2,062,000	<u>1,995,000</u>	2,295,000
E046	Elementary Teacher	BPS-11	0	4			1,812,000
E049	Elementary Teacher (Science)	BPS-11	0	1			286,000
J029	Junior Science Teacher	BPS-09	1	0	251,000		
J035	Junior Teacher	BPS-09	1	0	546,000		
P047	Primary Teacher	BPS-07	3	0	1,072,000		
N004	Naib Qasid	BPS-01	1	1	193,000		197,000
A012	TOTAL ALLOWANCES				2,242,000	<u>1,865,000</u>	<u>2,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			2,242,000	<u>1,865,000</u>	<u>2,784,000</u>
A01202	House Rent Allowance				247,000		247,000
A01203	Conveyance Allowance				245,000		245,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				247,000		245,000
A0122Y	Ad-hoc Relief Allowance - 2017				330,000		338,000
A0123G	Ad-hoc Relief Allowance - 2018				330,000		750,000
A0123P	Ad-hoc Relief Allowance - 2019				599,000		715,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				5,545,000	5,101,000	6,357,000

1213 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0323	GIRLS MIDDLE SCHOOL S	NGAL KH	AITER R	RAWALA	<u>KOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,924,000	3,794,000	4,739,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,368,000	2,324,000	2,600,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>	<u>709,000</u>	<u>737,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000		737,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,694,000</u>	<u>1,615,000</u>	<u>1,863,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,513,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	583,000		
P047	Primary Teacher	BPS-07	3	0	780,000		
N004	Naib Qasid	BPS-01	1	1	177,000		181,000
A012	TOTAL ALLOWANCES				<u>1,556,000</u>	<u>1,470,000</u>	<u>2,139,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,556,000</u>	<u>1,470,000</u>	<u>2,139,000</u>
A01202	House Rent Allowance				17,000		189,000
A01203	Conveyance Allowance				245,000		245,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				126,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000		178,000
A0122Y	Ad-hoc Relief Allowance - 2017				237,000		245,000
A0123G	Ad-hoc Relief Allowance - 2018				237,000		546,000
A0123P	Ad-hoc Relief Allowance - 2019				440,000		520,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				63,000		63,000
	GRAND TOTAL				3,924,000	3,794,000	4,739,000

1214 KC21014 EDUCATION SCHOOLS (FEMALE)

	511107101111 01111 05 1507		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0324	GIRLS MIDDLE SCHOOL NA	MB GAL	AH TAIE	N RAWA	LAKOT		
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			<u>4,804,000</u>	3,000,000	<u>3,710,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,822,000</u>	<u>1,766,000</u>	<u>1,987,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,168,000</u>	<u>510,000</u>	<u>528,000</u>
S071	Senior Teacher	BPS-16	1	1	1,168,000		528,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,654,000</u>	<u>1,256,000</u>	<u>1,459,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,294,000
J035	Junior Teacher	BPS-09	2	0	681,000		
P047	Primary Teacher	BPS-07	3	0	816,000		
N004	Naib Qasid	BPS-01	1	1	157,000		165,000
A012	TOTAL ALLOWANCES				<u>1,982,000</u>	<u>1,234,000</u>	1,723,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,982,000</u>	1,234,000	1,723,000
A01202	House Rent Allowance				240,000		162,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		2,000
A01217	Medical Allowance				158,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				207,000		132,000
A0122Y	Ad-hoc Relief Allowance - 2017				282,000		187,000
A0123G	Ad-hoc Relief Allowance - 2018				282,000		417,000
A0123P	Ad-hoc Relief Allowance - 2019				506,000		397,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,804,000	3,000,000	3,710,000

1215 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0325	GIRLS MIDDLE SCHOOL BH	IGIANA I	PACHIO [*]	ΓΕ RAW	<u>ALAKOT</u>		
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			<u>5,181,000</u>	<u>4,596,000</u>	<u>5,786,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,117,000</u>	<u>2,901,000</u>	3,260,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>	<u>765,000</u>	<u>792,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000		792,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,388,000</u>	<u>2,136,000</u>	<u>2,468,000</u>
E046	Elementary Teacher	BPS-11	0	5			2,339,000
J035	Junior Teacher	BPS-09	2	0	870,000		
P047	Primary Teacher	BPS-07	3	0	1,375,000		
N004	Naib Qasid	BPS-01	1	1	143,000		129,000
A012	TOTAL ALLOWANCES				<u>2,064,000</u>	<u>1,695,000</u>	<u>2,526,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,064,000</u>	<u>1,695,000</u>	<u>2,526,000</u>
A01202	House Rent Allowance				167,000		199,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016				220,000		218,000
A0122Y	Ad-hoc Relief Allowance - 2017				312,000		305,000
A0123G	Ad-hoc Relief Allowance - 2018				312,000		685,000
A0123P	Ad-hoc Relief Allowance - 2019				587,000		652,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		66,000
	GRAND TOTAL				5,181,000	4,596,000	5,786,000

1216 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0326	GIRLS MIDDLE SCHOOL SIF	RRACHA	BANAKI	HA RAW	<u>ALAKOT</u>		
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			<u>4,870,000</u>	<u>4,559,000</u>	<u>5,718,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,852,000</u>	<u>2,837,000</u>	<u>3,185,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>	<u>714,000</u>	<u>750,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000		750,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,160,000</u>	<u>2,123,000</u>	<u>2,435,000</u>
E046	Elementary Teacher	BPS-11	0	5			2,168,000
J035	Junior Teacher	BPS-09	2	0	666,000		
P047	Primary Teacher	BPS-07	3	0	1,227,000		
N004	Naib Qasid	BPS-01	1	1	267,000		267,000
A012	TOTAL ALLOWANCES				<u>2,018,000</u>	<u>1,722,000</u>	<u>2,533,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,018,000</u>	<u>1,722,000</u>	<u>2,533,000</u>
A01202	House Rent Allowance				173,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				202,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016				216,000		222,000
A0122Y	Ad-hoc Relief Allowance - 2017				285,000		299,000
A0123G	Ad-hoc Relief Allowance - 2018				285,000		669,000
A0123P	Ad-hoc Relief Allowance - 2019				536,000		637,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		66,000
	GRAND TOTAL				4,870,000	4,559,000	5,718,000

1217 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0327	GIRLS MIDDLE SCHOOL TO	OPI BANG	HOIEN I	RAWALA	KOT		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>5,917,000</u>	4,799,000	<u>5,992,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	3,498,000	2,921,000	3,305,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,022,000	<u>546,000</u>	<u>564,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000		564,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	2,476,000	2,375,000	<u>2,741,000</u>
E046	Elementary Teacher	BPS-11	0	4			2,213,000
E049	Elementary Teacher (Science)	BPS-11	0	1			378,000
J029	Junior Science Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	1	0	484,000		
P047	Primary Teacher	BPS-07	3	0	1,498,000		
N004	Naib Qasid	BPS-01	1	1	150,000		150,000
A012	TOTAL ALLOWANCES				<u>2,419,000</u>	<u>1,878,000</u>	<u>2,687,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,419,000</u>	<u>1,878,000</u>	<u>2,687,000</u>
A01202	House Rent Allowance				260,000		260,000
A01203	Conveyance Allowance				253,000		253,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				215,000		214,000
A0122M	Ad-hoc Relief Allowance - 2016				254,000		207,000
A0122Y	Ad-hoc Relief Allowance - 2017				350,000		307,000
A0123G	Ad-hoc Relief Allowance - 2018				350,000		694,000
A0123P	Ad-hoc Relief Allowance - 2019				649,000		661,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				69,000		72,000
	GRAND TOTAL				5,917,000	4,799,000	5,992,000

1218 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0328	GIRLS MIDDLE SCHOOL CH	IAPRA B	AN RAW	ALAKO1			
	TOTAL EMPLOYEE DELATED EVI	DENOCO			F 0F0 000	4.007.000	C 400 000
A01	TOTAL BAY	PENSES	7	-	<u>5,256,000</u>	4,867,000	6,102,000
A011	TOTAL PAY		<u>7</u>	7	3,120,000	3,068,000	3,424,000
A01101	PAY OF OFFICERS	DD0 40	1	1	<u>985,000</u>	<u>985,000</u>	<u>1,022,000</u>
S071	Senior Teacher PAY OF OTHER STAFF	BPS-16	1	1	985,000	2 002 000	1,022,000
A01151		555.44	<u>6</u>	<u>6</u> 5	<u>2,135,000</u>	<u>2,083,000</u>	2,402,000
E046	Elementary Teacher	BPS-11	0		4 040 000		2,283,000
J035	Junior Teacher	BPS-09	2	0	1,213,000		
P047	Primary Teacher	BPS-07	3	0	807,000		440.000
N004	Naib Qasid	BPS-01	1	1	115,000	4 700 000	119,000
A012	TOTAL RECULAR ALLOWANCES				<u>2,136,000</u>	<u>1,799,000</u>	<u>2,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,136,000</u>	<u>1,799,000</u>	<u>2,678,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				256,000		256,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				126,000		128,000
A0122M	Ad-hoc Relief Allowance - 2016				223,000		230,000
A0122Y	Ad-hoc Relief Allowance - 2017				312,000		322,000
A0123G	Ad-hoc Relief Allowance - 2018				312,000		719,000
A0123P	Ad-hoc Relief Allowance - 2019				575,000		685,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000	4.007.000	72,000
	GRAND TOTAL				5,256,000	4,867,000	6,102,000

1219 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0329	GIRLS MIDDLE SCHOOL N	AKAR BAI	NAKHA I	RAWALA	KOT		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>7,112,000</u>	6,626,000	<u>8,321,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	4,238,000	4,178,000	4,680,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,168,000</u>	<u>1,168,000</u>	1,205,000
S071	Senior Teacher	BPS-16	1	1	1,168,000		1,205,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	3,070,000	3,010,000	3,475,000
E046	Elementary Teacher	BPS-11	0	7			2,892,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	3	0	1,621,000		
P047	Primary Teacher	BPS-07	4	0	924,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				<u>2,874,000</u>	<u>2,448,000</u>	<u>3,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,874,000</u>	<u>2,448,000</u>	<u>3,641,000</u>
A01202	House Rent Allowance				329,000		312,000
A01203	Conveyance Allowance				311,000		322,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				162,000		212,000
A0122M	Ad-hoc Relief Allowance - 2016				317,000		317,000
A0122Y	Ad-hoc Relief Allowance - 2017				424,000		438,000
A0123G	Ad-hoc Relief Allowance - 2018				424,000		983,000
A0123P	Ad-hoc Relief Allowance - 2019				789,000		936,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				102,000		102,000
	GRAND TOTAL				7,112,000	6,626,000	8,321,000

1220 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0331	GIRLS MIDDLE SCHOOL CH	OWK CH	<u>IAROOT</u>	I RAWAL	AKOT		
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			<u>4,234,000</u>	<u>4,194,000</u>	<u>5,290,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,482,000</u>	<u>2,651,000</u>	<u>2,988,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>586,000</u>	<u>631,000</u>	<u>668,000</u>
S071	Senior Teacher	BPS-16	1	1	586,000		668,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,896,000</u>	<u>2,020,000</u>	<u>2,320,000</u>
E046	Elementary Teacher	BPS-11	0	5			2,160,000
J035	Junior Teacher	BPS-09	3	0	1,331,000		
P047	Primary Teacher	BPS-07	2	0	408,000		
N004	Naib Qasid	BPS-01	1	1	157,000		160,000
A012	TOTAL ALLOWANCES				<u>1,752,000</u>	<u>1,543,000</u>	<u>2,302,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,752,000</u>	<u>1,543,000</u>	2,302,000
A01202	House Rent Allowance				186,000		188,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017				248,000		279,000
A0123G	Ad-hoc Relief Allowance - 2018				248,000		627,000
A0123P	Ad-hoc Relief Allowance - 2019				467,000		598,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				4,234,000	4,194,000	5,290,000

1221 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0332	GIRLS MIDDLE SCHOOL DA	ATOTE RA	AWALAK	OT			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>5,750,000</u>	<u>5,285,000</u>	6,632,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	3,456,000	3,377,000	3,769,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	985,000	930,000	958,000
S071	Senior Teacher	BPS-16	1	1	985,000		958,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	2,471,000	2,447,000	2,811,000
E046	Elementary Teacher	BPS-11	0	5			2,610,000
J035	Junior Teacher	BPS-09	2	0	1,105,000		
P047	Primary Teacher	BPS-07	3	0	1,169,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				2,294,000	<u>1,908,000</u>	2,863,000
A012-1	TOTAL REGULAR ALLOWANCES	1			2,294,000	<u>1,908,000</u>	2,863,000
A01202	House Rent Allowance				205,000		205,000
A01203	Conveyance Allowance				278,000		267,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				150,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016				241,000		257,000
A0122Y	Ad-hoc Relief Allowance - 2017				346,000		353,000
A0123G	Ad-hoc Relief Allowance - 2018				346,000		791,000
A0123P	Ad-hoc Relief Allowance - 2019				642,000		754,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				5,750,000	5,285,000	6,632,000

1222 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0333	GIRLS MIDDLE SCHOOL D	ARAIK AB	ASPUR	RAWALA	AKOT		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,783,000	3,720,000	4,614,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,175,000	2,279,000	2,554,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	400,000	491,000	510,000
S071	Senior Teacher	BPS-16	1	1	400,000		510,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,775,000	1,788,000	2,044,000
E046	Elementary Teacher	BPS-11	0	4			1,458,000
E049	Elementary Teacher (Science)	BPS-11	0	1			295,000
J029	Junior Science Teacher	BPS-09	1	0	207,000		
J035	Junior Teacher	BPS-09	1	0	484,000		
P047	Primary Teacher	BPS-07	3	0	817,000		
N004	Naib Qasid	BPS-01	1	1	267,000		291,000
A012	TOTAL ALLOWANCES				<u>1,608,000</u>	<u>1,441,000</u>	<u>2,060,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,608,000</u>	<u>1,441,000</u>	2,060,000
A01202	House Rent Allowance				162,000		164,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				161,000		173,000
A0122Y	Ad-hoc Relief Allowance - 2017				218,000		239,000
A0123G	Ad-hoc Relief Allowance - 2018				218,000		536,000
A0123P	Ad-hoc Relief Allowance - 2019				415,000		511,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,783,000	3,720,000	4,614,000

1223 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0334	GIRLS MIDDLE SCHOOL D	HRAMSAI	RAWAL	_AKOT			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,123,000	3,969,000	4,920,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,409,000	2,445,000	2,732,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	674,000	692,000	710,000
S071	Senior Teacher	BPS-16	1	1	674,000		710,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,735,000	1,753,000	2,022,000
E046	Elementary Teacher	BPS-11	0	4			1,366,000
E049	Elementary Teacher (Science)	BPS-11	0	1			455,000
J029	Junior Science Teacher	BPS-09	1	0	470,000		
J035	Junior Teacher	BPS-09	1	0	400,000		
P047	Primary Teacher	BPS-07	3	0	672,000		
N004	Naib Qasid	BPS-01	1	1	193,000		201,000
A012	TOTAL ALLOWANCES				<u>1,714,000</u>	<u>1,524,000</u>	2,188,000
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,714,000</u>	<u>1,524,000</u>	2,188,000
A01202	House Rent Allowance				169,000		172,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		10,000
A01217	Medical Allowance				126,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016				178,000		180,000
A0122Y	Ad-hoc Relief Allowance - 2017				241,000		257,000
A0123G	Ad-hoc Relief Allowance - 2018				241,000		574,000
A0123P	Ad-hoc Relief Allowance - 2019				448,000		546,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		72,000
	GRAND TOTAL				4,123,000	3,969,000	4,920,000

1224 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
	EDUCATION AFFAIRS AND SERV	CES					
	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
01	SECONDARY EDUCATION						
335	GIRLS MIDDLE SCHOOL KH	<u>IARANCH</u>	RAWAI	<u>LAKOT</u>			
	TOTAL EMPLOYEE RELATED EX	PENSES			3,922,000	2,570,000	0
1	TOTAL PAY	LITOLO	<u>7</u>	<u>o</u>	<u>2,271,000</u>	1,491,000	<u>0</u> <u>0</u>
101	PAY OF OFFICERS		1	<u>o</u>	<u>692,000</u>	461,000	<u>0</u>
1	Senior Teacher	BPS-16	<u>-</u> 1	0	692,000	101,000	<u>-</u>
151	PAY OF OTHER STAFF	2. 0 . 0	<u>6</u>	<u>0</u>	1,579,000	1,030,000	<u>0</u>
)	Junior Science Teacher	BPS-09	1	0	386,000		_
;	Junior Teacher	BPS-09	1	0	540,000		
7	Primary Teacher	BPS-07	3	0	456,000		
4	Naib Qasid	BPS-01	1	0	197,000		-
2	TOTAL ALLOWANCES				<u>1,651,000</u>	1,079,000	<u>0</u>
<u>!-1</u>	TOTAL REGULAR ALLOWANCES				1,651,000	1,079,000	<u>0</u>
202	House Rent Allowance				161,000		-
203	Conveyance Allowance				220,000		-
207	Washing Allowance				2,000		-
208	Dress Allowance				2,000		-
211	Hill Allow.(Personal Allowance)				7,000		-
217	Medical Allowance				139,000		-
22M	Ad-hoc Relief Allowance - 2016				169,000		-
22Y	Ad-hoc Relief Allowance - 2017				227,000		-
23G	Ad-hoc Relief Allowance - 2018				227,000		-
23P	Ad-hoc Relief Allowance - 2019				420,000		-
238	Charge Allowance				4,000		-
253	Science Allowance				1,000		-
289	Teaching Allowance				72,000		-
	GRAND TOTAL				3,922,000	2,570,000	0

1225 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0336	GIRLS MIDDLE SCHOOL N	ATER RA	WALAKC	<u>T</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>4,618,000</u>	4,482,000	<u>5,581,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,697,000	2,783,000	3,123,000
A01101	PAY OF OFFICERS		<u>-</u>	<u>1</u>	637,000	637,000	656,000
S071	Senior Teacher	BPS-16	<u> </u>	1	637,000		656,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,060,000	2,146,000	2,467,000
E046	Elementary Teacher	BPS-11	0	4			1,780,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			325,000
A048	Arabic Teacher	BPS-09	1	0	286,000		
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	344,000		
P047	Primary Teacher	BPS-07	3	0	1,087,000		
N004	Naib Qasid	BPS-01	1	1	189,000		193,000
A012	TOTAL ALLOWANCES				<u>1,921,000</u>	<u>1,699,000</u>	2,458,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,921,000</u>	<u>1,699,000</u>	2,458,000
A01202	House Rent Allowance				186,000		186,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				156,000		156,000
A0122M	Ad-hoc Relief Allowance - 2016				203,000		215,000
A0122Y	Ad-hoc Relief Allowance - 2017				270,000		292,000
A0123G	Ad-hoc Relief Allowance - 2018				270,000		656,000
A0123P	Ad-hoc Relief Allowance - 2019				508,000		625,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				4,618,000	4,482,000	5,581,000

1226 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0337	GIRLS MIDDLE SCHOOL K	OTE RAW	ALAKO1	<u> </u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,423,000	<u>2,916,000</u>	<u>3,565,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,957,000</u>	1,722,000	<u>1,908,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>	<u>601,000</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000		619,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,356,000</u>	<u>1,121,000</u>	1,289,000
E046	Elementary Teacher	BPS-11	0	4			903,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	207,000		
J035	Junior Teacher	BPS-09	1	0	198,000		
P047	Primary Teacher	BPS-07	3	0	759,000		
N004	Naib Qasid	BPS-01	1	1	192,000		197,000
A012	TOTAL ALLOWANCES				<u>1,466,000</u>	<u>1,194,000</u>	<u>1,657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,466,000</u>	<u>1,194,000</u>	<u>1,657,000</u>
A01202	House Rent Allowance				149,000		149,000
A01203	Conveyance Allowance				197,000		197,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		2,000
A01217	Medical Allowance				133,000		133,000
A0122M	Ad-hoc Relief Allowance - 2016				146,000		131,000
A0122Y	Ad-hoc Relief Allowance - 2017				196,000		181,000
A0123G	Ad-hoc Relief Allowance - 2018				196,000		401,000
A0123P	Ad-hoc Relief Allowance - 2019				361,000		382,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,423,000	2,916,000	3,565,000

1227 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
)	EDUCATION AFFAIRS AND SERV	ICES					
2	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
21	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
2101	SECONDARY EDUCATION						
00338	GIRLS MIDDLE SCHOOL BU	<u>JMBROO</u>	T SARRA	ARI RAW	ALAKOT		
)1	TOTAL EMPLOYEE RELATED EX	PENSES			<u>3,770,000</u>	<u>2,464,000</u>	<u>o</u>
11	TOTAL PAY		<u>7</u>	<u>0</u>	<u>2,153,000</u>	<u>1,408,000</u>	<u>0</u>
1101	PAY OF OFFICERS		<u>1</u>	<u>0</u>	<u>254,000</u>	<u>169,000</u>	<u>0</u>
)71	Senior Teacher	BPS-16	1	0	254,000		-
1151	PAY OF OTHER STAFF		<u>6</u>	<u>0</u>	<u>1,899,000</u>	1,239,000	<u>0</u>
29	Junior Science Teacher	BPS-09	1	0	344,000		
35	Junior Teacher	BPS-09	1	0	498,000		
)47	Primary Teacher	BPS-07	3	0	856,000		
004	Naib Qasid	BPS-01	1	0	201,000		-
12	TOTAL ALLOWANCES				<u>1,617,000</u>	<u>1,056,000</u>	<u>0</u>
12-1	TOTAL REGULAR ALLOWANCES				<u>1,617,000</u>	<u>1,056,000</u>	<u>0</u>
1202	House Rent Allowance				170,000		-
1203	Conveyance Allowance				231,000		-
1207	Washing Allowance				2,000		-
1208	Dress Allowance				2,000		-
1211	Hill Allow.(Personal Allowance)				7,000		-
1217	Medical Allowance				126,000		-
122M	Ad-hoc Relief Allowance - 2016				160,000		-
122Y	Ad-hoc Relief Allowance - 2017				215,000		-
123G	Ad-hoc Relief Allowance - 2018				215,000		-
123P	Ad-hoc Relief Allowance - 2019				418,000		-
1238	Charge Allowance				4,000		-
1253	Science Allowance				1,000		-
1289	Teaching Allowance				66,000		-
	GRAND TOTAL				3,770,000	2,464,000	0

1228 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OF IEST		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
PO0339	GIRLS MIDDLE SCHOOL S	<u>UKHIAL DI</u>	HARA R	AWALAI	<u>KOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,808,000	3,548,000	4,397,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,207,000	2,172,000	2,431,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>	<u>564,000</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000		583,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,643,000</u>	<u>1,608,000</u>	<u>1,848,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,350,000
E049	Elementary Teacher (Science)	BPS-11	0	1			293,000
J029	Junior Science Teacher	BPS-09	1	0	256,000		
J035	Junior Teacher	BPS-09	1	0	400,000		
P047	Primary Teacher	BPS-07	3	0	786,000		
N004	Naib Qasid	BPS-01	1	1	201,000		205,000
A012	TOTAL ALLOWANCES				<u>1,601,000</u>	<u>1,376,000</u>	<u>1,966,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,601,000</u>	<u>1,376,000</u>	<u>1,966,000</u>
A01202	House Rent Allowance				160,000		160,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				131,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				164,000		164,000
A0122Y	Ad-hoc Relief Allowance - 2017				221,000		228,000
A0123G	Ad-hoc Relief Allowance - 2018				221,000		511,000
A0123P	Ad-hoc Relief Allowance - 2019				413,000		486,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,808,000	3,548,000	4,397,000

1229 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0340	GIRLS MIDDLE SCHOOL B	AILA CHA	NAR RA	WALAK	<u> TT</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,825,000	3,684,000	4,636,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,201,000	2,255,000	<u>2,565,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>364,000</u>	<u>369,000</u>	<u>387,000</u>
S071	Senior Teacher	BPS-16	1	1	364,000		387,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,837,000</u>	<u>1,886,000</u>	<u>2,178,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,579,000
E049	Elementary Teacher (Science)	BPS-11	0	1			394,000
J029	Junior Science Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	1	0	224,000		
P047	Primary Teacher	BPS-07	3	0	1,068,000		
N004	Naib Qasid	BPS-01	1	1	201,000		205,000
A012	TOTAL ALLOWANCES				<u>1,624,000</u>	<u>1,429,000</u>	<u>2,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,624,000</u>	<u>1,429,000</u>	<u>2,071,000</u>
A01202	House Rent Allowance				172,000		178,000
A01203	Conveyance Allowance				231,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				159,000		160,000
A0122Y	Ad-hoc Relief Allowance - 2017				220,000		239,000
A0123G	Ad-hoc Relief Allowance - 2018				220,000		539,000
A0123P	Ad-hoc Relief Allowance - 2019				422,000		513,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,825,000	3,684,000	4,636,000

1230 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0341	GIRLS MIDDLE SCHOOL N	ARWAL A	ZIM KHA	AN RAWA	ALAKOT		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,677,000	4,360,000	5,447,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,746,000	2,724,000	3,066,000
A01101	PAY OF OFFICERS		<u>1</u>	1	583,000	583,000	601,000
S071	Senior Teacher	BPS-16	1	1	583,000		601,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	2,163,000	<u>2,141,000</u>	<u>2,465,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,855,000
E049	Elementary Teacher (Science)	BPS-11	0	1			394,000
J029	Junior Science Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	1	0	526,000		
P047	Primary Teacher	BPS-07	3	0	1,084,000		
N004	Naib Qasid	BPS-01	1	1	209,000		216,000
A012	TOTAL ALLOWANCES				<u>1,931,000</u>	<u>1,636,000</u>	2,381,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,931,000</u>	<u>1,636,000</u>	2,381,000
A01202	House Rent Allowance				174,000		179,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				152,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				205,000		206,000
A0122Y	Ad-hoc Relief Allowance - 2017				275,000		286,000
A0123G	Ad-hoc Relief Allowance - 2018				275,000		644,000
A0123P	Ad-hoc Relief Allowance - 2019				520,000		613,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		69,000
	GRAND TOTAL				4,677,000	4,360,000	5,447,000

1231 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
	EDUCATION AFFAIRS AND SERV	ICES					
	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
	SECONDARY EDUCATION						
2	GIRLS MIDDLE SCHOOL NA	ATHA GAL	LAH RA	WALAK	<u> </u>		
	TOTAL EMPLOYEE RELATED EX	PENSES			<u>4,974,000</u>	<u>3,259,000</u>	<u>0</u>
	TOTAL PAY		<u>7</u>	<u>0</u>	<u>2,934,000</u>	<u>1,926,000</u>	<u>0</u>
l	PAY OF OFFICERS		<u>1</u>	<u>0</u>	<u>822,000</u>	<u>548,000</u>	<u>0</u>
	Senior Teacher	BPS-16	1	0	822,000		-
I	PAY OF OTHER STAFF		<u>6</u>	<u>0</u>	<u>2,112,000</u>	<u>1,378,000</u>	<u>0</u>
	Junior Science Teacher	BPS-09	1	0	163,000		
	Junior Teacher	BPS-09	1	0	747,000		
	Primary Teacher	BPS-07	3	0	993,000		
	Naib Qasid	BPS-01	1	0	209,000		-
	TOTAL ALLOWANCES				<u>2,040,000</u>	<u>1,333,000</u>	<u>0</u>
	TOTAL REGULAR ALLOWANCES				2,040,000	<u>1,333,000</u>	<u>0</u>
	House Rent Allowance				215,000		-
	Conveyance Allowance				256,000		-
•	Washing Allowance				2,000		-
	Dress Allowance				2,000		-
l	Hill Allow.(Personal Allowance)				10,000		-
7	Medical Allowance				138,000		-
M	Ad-hoc Relief Allowance - 2016				217,000		-
1	Ad-hoc Relief Allowance - 2017				293,000		-
3	Ad-hoc Relief Allowance - 2018				293,000		-
>	Ad-hoc Relief Allowance - 2019				546,000		-
3	Charge Allowance				4,000		-
3	Science Allowance				1,000		-
)	Teaching Allowance				63,000		-
	GRAND TOTAL				4,974,000	3,259,000	0

1232 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0343	GIRLS MIDDLE SCHOOL C	HALL TRA	AR RAW	<u>ALAKOT</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			7,880,000	7,298,000	9,124,000
A011	TOTAL PAY		<u>10</u>	<u>10</u>	4,587,000	4,489,000	5,032,000
A01101	PAY OF OFFICERS		<u>1</u>	1	1,205,000	1,205,000	1,241,000
S071	Senior Teacher	BPS-16	<u> </u>	1	1,205,000		1,241,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	3,382,000	3,284,000	3,791,000
E046	Elementary Teacher	BPS-11	0	<u>-</u> 6			2,752,000
E049	Elementary Teacher (Science)	BPS-11	0	1			208,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			620,000
A048	Arabic Teacher	BPS-09	1	0	546,000		
J029	Junior Science Teacher	BPS-09	1	0	181,000		
J035	Junior Teacher	BPS-09	2	0	783,000		
P047	Primary Teacher	BPS-07	4	0	1,667,000		
N004	Naib Qasid	BPS-01	1	1	205,000		211,000
A012	TOTAL ALLOWANCES				3,293,000	2,809,000	4,092,000
A012-1	TOTAL REGULAR ALLOWANCES	3			3,293,000	2,809,000	4,092,000
A01202	House Rent Allowance				494,000		500,000
A01203	Conveyance Allowance				348,000		385,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				215,000		215,000
A0122M	Ad-hoc Relief Allowance - 2016				341,000		338,000
A0122Y	Ad-hoc Relief Allowance - 2017				459,000		471,000
A0123G	Ad-hoc Relief Allowance - 2018				459,000		1,057,000
A0123P	Ad-hoc Relief Allowance - 2019				857,000		1,006,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				99,000		99,000
	GRAND TOTAL				7,880,000	7,298,000	9,124,000

1233 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0344	GIRLS MIDDLE SCHOOL R	<u>AIRBUN F</u>	<u>RAWALA</u>	<u>KOT</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,636,000	3,700,000	4,644,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,033,000	2,208,000	2,527,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	254,000	236,000	254,000
S071	Senior Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	1,779,000	1,972,000	2,273,000
E046	Elementary Teacher	BPS-11	0	4			1,418,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			455,000
A048	Arabic Teacher	BPS-09	1	0	163,000		
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	610,000		
P047	Primary Teacher	BPS-07	2	0	642,000		
N004	Naib Qasid	BPS-01	1	1	201,000		211,000
A012	TOTAL ALLOWANCES				1,603,000	1,492,000	<u>2,117,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			1,603,000	1,492,000	<u>2,117,000</u>
A01202	House Rent Allowance				185,000		191,000
A01203	Conveyance Allowance				243,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				145,000		169,000
A0122Y	Ad-hoc Relief Allowance - 2017				203,000		234,000
A0123G	Ad-hoc Relief Allowance - 2018				203,000		531,000
A0123P	Ad-hoc Relief Allowance - 2019				394,000		505,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		75,000
	GRAND TOTAL				3,636,000	3,700,000	4,644,000

1234 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0346	GIRLS MIDDLE SCHOOL B	OGARA T	AIN POC	NCH RA	WALAKOT		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>2,764,000</u>	<u>2,548,000</u>	3,160,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	1,497,000		1,647,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>-</u> 1	254,000		254,000
S071	Senior Teacher	BPS-16	<u> </u>	_ 1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,243,000	1,209,000	1,393,000
E046	Elementary Teacher	BPS-11	0	4			1,023,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	3	0	729,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				1,267,000	<u>1,103,000</u>	<u>1,513,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			1,267,000	<u>1,103,000</u>	<u>1,513,000</u>
A01202	House Rent Allowance				155,000		155,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		2,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				105,000		112,000
A0122Y	Ad-hoc Relief Allowance - 2017				150,000		154,000
A0123G	Ad-hoc Relief Allowance - 2018				150,000		346,000
A0123P	Ad-hoc Relief Allowance - 2019				287,000		329,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				2,764,000	2,548,000	3,160,000

1235 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0347	GIRLS MIDDLE SCHOOL S	<u>UMALARY</u>	'TRAIN	POONCE	H RAWALAK	<u>COT</u>	
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>3,611,000</u>	3,232,000	4,000,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,050,000	1,934,000	2,170,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	<u>510,000</u>	<u>528,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000		528,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,796,000</u>	1,424,000	1,642,000
E046	Elementary Teacher	BPS-11	0	4			1,159,000
E049	Elementary Teacher (Science)	BPS-11	0	1			276,000
J029	Junior Science Teacher	BPS-09	1	0	242,000		
J035	Junior Teacher	BPS-09	1	0	172,000		
P047	Primary Teacher	BPS-07	3	0	1,185,000		
N004	Naib Qasid	BPS-01	1	1	197,000		207,000
A012	TOTAL ALLOWANCES				<u>1,561,000</u>	<u>1,298,000</u>	<u>1,830,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,561,000</u>	<u>1,298,000</u>	1,830,000
A01202	House Rent Allowance				169,000		160,000
A01203	Conveyance Allowance				231,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				148,000		144,000
A0122Y	Ad-hoc Relief Allowance - 2017				205,000		204,000
A0123G	Ad-hoc Relief Allowance - 2018				205,000		456,000
A0123P	Ad-hoc Relief Allowance - 2019				397,000		434,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		72,000
	GRAND TOTAL				3,611,000	3,232,000	4,000,000

1236 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0348	GIRLS MIDDLE SCHOOL N	<u>UMB HUR</u>	NAMER.	<u>A RAWA</u>	<u>LAKOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>6,336,000</u>	<u>5,514,000</u>	<u>6,878,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,760,000	3,462,000	3,885,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>	<u>710,000</u>	729,000
S071	Senior Teacher	BPS-16	1	1	710,000		729,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	3,050,000	2,752,000	<u>3,156,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,393,000
E049	Elementary Teacher (Science)	BPS-11	0	1			486,000
J029	Junior Science Teacher	BPS-09	1	0	358,000		
J035	Junior Teacher	BPS-09	3	0	1,414,000		
P047	Primary Teacher	BPS-07	3	0	1,018,000		
N004	Naib Qasid	BPS-01	1	1	260,000		277,000
A012	TOTAL ALLOWANCES				<u>2,576,000</u>	<u>2,052,000</u>	<u>2,993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,576,000</u>	<u>2,052,000</u>	<u>2,993,000</u>
A01202	House Rent Allowance				225,000		212,000
A01203	Conveyance Allowance				310,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				176,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				283,000		265,000
A0122Y	Ad-hoc Relief Allowance - 2017				376,000		362,000
A0123G	Ad-hoc Relief Allowance - 2018				376,000		816,000
A0123P	Ad-hoc Relief Allowance - 2019				717,000		777,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				90,000		90,000
	GRAND TOTAL				6,336,000	5,514,000	6,878,000

1237 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
PO0349	GIRLS MIDDLE SCHOOL LA	AGRIAT PO	OONCH	RAWAL	<u>AKOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,578,000	3,909,000	4,924,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,628,000	2,347,000	2,693,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	<u>254,000</u>	273,000
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,374,000	2,093,000	2,420,000
E046	Elementary Teacher	BPS-11	0	5			2,046,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	489,000		
P047	Primary Teacher	BPS-07	4	0	1,541,000		
N004	Naib Qasid	BPS-01	1	1	181,000		185,000
A012	TOTAL ALLOWANCES				<u>1,950,000</u>	<u>1,562,000</u>	<u>2,231,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	8			<u>1,950,000</u>	<u>1,562,000</u>	2,231,000
A01202	House Rent Allowance				203,000		196,000
A01203	Conveyance Allowance				276,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				194,000		178,000
A0122Y	Ad-hoc Relief Allowance - 2017				263,000		249,000
A0123G	Ad-hoc Relief Allowance - 2018				263,000		566,000
A0123P	Ad-hoc Relief Allowance - 2019				513,000		539,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				4,578,000	3,909,000	4,924,000

1238 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0350	GIRLS MIDDLE SCHOOL KA	LLAR PA	K GALI	POONC	H RAWALA	<u>KOT</u>	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>4,986,000</u>	<u>4,621,000</u>	<u>5,751,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,907,000</u>	<u>2,867,000</u>	<u>3,180,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>	<u>985,000</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000		1,022,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,922,000</u>	<u>1,882,000</u>	<u>2,158,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,895,000
J035	Junior Teacher	BPS-09	2	0	745,000		
P047	Primary Teacher	BPS-07	4	0	919,000		
N004	Naib Qasid	BPS-01	1	1	258,000		263,000
A012	TOTAL ALLOWANCES				2,079,000	<u>1,754,000</u>	<u>2,571,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,079,000</u>	<u>1,754,000</u>	<u>2,571,000</u>
A01202	House Rent Allowance				254,000		254,000
A01203	Conveyance Allowance				232,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000		215,000
A0122Y	Ad-hoc Relief Allowance - 2017				291,000		301,000
A0123G	Ad-hoc Relief Allowance - 2018				291,000		668,000
A0123P	Ad-hoc Relief Allowance - 2019				532,000		636,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,986,000	4,621,000	5,751,000

1239 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0351	GIRLS MIDDLE SCHOOL M	UTIAL ME	RA ZAR	EEN PO	ONCH RAW	<u>ALAKOT</u>	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>8,990,000</u>	<u>8,305,000</u>	10,452,000
A011	TOTAL PAY		<u>13</u>	<u>13</u>	<u>5,204,000</u>	<u>5,080,000</u>	<u>5,802,000</u>
01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>	<u>564,000</u>	<u>583,000</u>
8071	Senior Teacher	BPS-16	1	1	564,000		583,000
01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>4,640,000</u>	<u>4,516,000</u>	<u>5,219,000</u>
046	Elementary Teacher	BPS-11	0	9			3,732,000
050	Elementary Teacher (Arabic)	BPS-11	0	2			1,282,000
048	Arabic Teacher	BPS-09	2	0	1,129,000		
035	Junior Teacher	BPS-09	3	0	1,298,000		
047	Primary Teacher	BPS-07	6	0	2,012,000		
004	Naib Qasid	BPS-01	1	1	201,000		205,000
.012	TOTAL ALLOWANCES				<u>3,786,000</u>	<u>3,225,000</u>	<u>4,650,000</u>
012-1	TOTAL REGULAR ALLOWANCES	3			<u>3,786,000</u>	<u>3,225,000</u>	<u>4,650,000</u>
.01202	House Rent Allowance				495,000		500,000
01203	Conveyance Allowance				466,000		466,000
01207	Washing Allowance				2,000		2,000
01208	Dress Allowance				2,000		2,000
01211	Hill Allow.(Personal Allowance)				19,000		19,000
01217	Medical Allowance				234,000		234,000
.0122M	Ad-hoc Relief Allowance - 2016				388,000		387,000
0122Y	Ad-hoc Relief Allowance - 2017				520,000		535,000
0123G	Ad-hoc Relief Allowance - 2018				520,000		1,218,000
.0123P	Ad-hoc Relief Allowance - 2019				1,013,000		1,160,000
01238	Charge Allowance				4,000		4,000
01289	Teaching Allowance				123,000		123,000
	GRAND TOTAL				8,990,000	8,305,000	10,452,000

1240 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
PO0352	GIRLS MIDDLE SCHOOL TH	IORAR RA	WALAK	<u>KOT</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			6,449,000	<u>5,989,000</u>	<u>7,519,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,817,000	3,751,000	4,246,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	637,000	<u>637,000</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000		656,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	3,180,000	<u>3,114,000</u>	3,590,000
E046	Elementary Teacher	BPS-11	0	6			3,224,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			169,000
J035	Junior Teacher	BPS-09	3	0	1,793,000		
J038	Junior Teacher Technical	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	3	0	1,040,000		
N004	Naib Qasid	BPS-01	1	1	193,000		197,000
A012	TOTAL ALLOWANCES				<u>2,632,000</u>	<u>2,238,000</u>	3,273,000
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>2,632,000</u>	<u>2,238,000</u>	3,273,000
A01202	House Rent Allowance				233,000		234,000
A01203	Conveyance Allowance				336,000		336,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				173,000		173,000
A0122M	Ad-hoc Relief Allowance - 2016				287,000		288,000
A0122Y	Ad-hoc Relief Allowance - 2017				382,000		394,000
A0123G	Ad-hoc Relief Allowance - 2018				382,000		892,000
A0123P	Ad-hoc Relief Allowance - 2019				732,000		849,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				87,000		87,000
	GRAND TOTAL				6,449,000	5,989,000	7,519,000

1241 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0354	GIRLS MIDDLE SCHOOL TA	IN POOR	ICH RAV	VALAKO	<u>T</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			7,882,000	<u>6,702,000</u>	<u>8,466,000</u>
A011	TOTAL PAY		<u>11</u>	<u>11</u>	<u>4,679,000</u>	<u>4,190,000</u>	<u>4,751,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>822,000</u>	822,000	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	822,000		856,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>3,857,000</u>	<u>3,368,000</u>	<u>3,895,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,742,000
J035	Junior Teacher	BPS-09	3	0	1,312,000		
P047	Primary Teacher	BPS-07	6	0	2,395,000		
N004	Naib Qasid	BPS-01	1	1	150,000		153,000
A012	TOTAL ALLOWANCES				3,203,000	<u>2,512,000</u>	<u>3,715,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				3,203,000	<u>2,512,000</u>	<u>3,715,000</u>
A01202	House Rent Allowance				316,000		307,000
A01203	Conveyance Allowance				379,000		368,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				204,000		204,000
A0122M	Ad-hoc Relief Allowance - 2016				345,000		315,000
A0122Y	Ad-hoc Relief Allowance - 2017				468,000		441,000
A0123G	Ad-hoc Relief Allowance - 2018				468,000		998,000
A0123P	Ad-hoc Relief Allowance - 2019				895,000		950,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				108,000		114,000
	GRAND TOTAL				7,882,000	6,702,000	8,466,000

1242 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0355	GIRLS MIDDLE SCHOOL TI	MROOTA	<u>MARQA</u>	Z POON	CH RAWAL	<u>AKOT</u>	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>3,536,000</u>	<u>3,319,000</u>	<u>4,175,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,091,000</u>	<u>2,084,000</u>	<u>2,335,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>737,000</u>	<u>753,000</u>	<u>787,000</u>
S071	Senior Teacher	BPS-16	1	1	737,000		787,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,354,000</u>	<u>1,331,000</u>	<u>1,548,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,200,000
E049	Elementary Teacher (Science)	BPS-11	0	1			348,000
J029	Junior Science Teacher	BPS-09	1	0	302,000		
J035	Junior Teacher	BPS-09	1	0	526,000		
P047	Primary Teacher	BPS-07	2	0	526,000		
A012	TOTAL ALLOWANCES				<u>1,445,000</u>	<u>1,235,000</u>	<u>1,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,445,000</u>	<u>1,235,000</u>	<u>1,840,000</u>
A01202	House Rent Allowance				148,000		166,000
A01203	Conveyance Allowance				175,000		175,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				100,000		100,000
A0122M	Ad-hoc Relief Allowance - 2016				153,000		153,000
A0122Y	Ad-hoc Relief Allowance - 2017				209,000		219,000
A0123G	Ad-hoc Relief Allowance - 2018				209,000		490,000
A0123P	Ad-hoc Relief Allowance - 2019				381,000		467,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,536,000	3,319,000	4,175,000

1243 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0356	GIRLS MIDDLE SCHOOL M	<u>OTAREEI</u>	N POON	CH RAW	<u>ALAKOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,538,000</u>	2,255,000	2,829,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,423,000</u>	1,324,000	1,521,000
A01101	PAY OF OFFICERS		1	1	254,000	236,000	254,000
S071	Senior Teacher	BPS-16	<u> </u>	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,169,000</u>	<u>1,088,000</u>	1,267,000
E046	Elementary Teacher	BPS-11	0	3			1,098,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	0	203,000		
J035	Junior Teacher	BPS-09	1	0	396,000		
P047	Primary Teacher	BPS-07	2	0	570,000		
A012	TOTAL ALLOWANCES				<u>1,115,000</u>	<u>931,000</u>	<u>1,308,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,115,000</u>	<u>931,000</u>	<u>1,308,000</u>
A01202	House Rent Allowance				126,000		123,000
A01203	Conveyance Allowance				175,000		164,000
A01211	Hill Allow.(Personal Allowance)				2,000		-
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				101,000		102,000
A0122Y	Ad-hoc Relief Allowance - 2017				142,000		141,000
A0123G	Ad-hoc Relief Allowance - 2018				142,000		319,000
A0123P	Ad-hoc Relief Allowance - 2019				272,000		304,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,538,000	2,255,000	2,829,000

1244 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0357	GIRLS MIDDLE SCHOOL M	IRCH KO	POON	CH RAW	<u>ALAKOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>2,750,000</u>	<u>2,682,000</u>	<u>3,321,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,584,000</u>	<u>1,619,000</u>	<u>1,814,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>510,000</u>	<u>516,000</u>	<u>534,000</u>
S071	Senior Teacher	BPS-16	1	1	510,000		534,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,074,000</u>	<u>1,103,000</u>	<u>1,280,000</u>
E046	Elementary Teacher	BPS-11	0	3			994,000
E049	Elementary Teacher (Science)	BPS-11	0	1			286,000
J029	Junior Science Teacher	BPS-09	1	0	181,000		
J035	Junior Teacher	BPS-09	1	0	198,000		
P047	Primary Teacher	BPS-07	2	0	695,000		
A012	TOTAL ALLOWANCES				<u>1,166,000</u>	<u>1,063,000</u>	<u>1,507,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,166,000</u>	<u>1,063,000</u>	<u>1,507,000</u>
A01202	House Rent Allowance				121,000		117,000
A01203	Conveyance Allowance				164,000		164,000
A01211	Hill Allow.(Personal Allowance)				2,000		5,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				117,000		152,000
A0122Y	Ad-hoc Relief Allowance - 2017				158,000		170,000
A0123G	Ad-hoc Relief Allowance - 2018				158,000		381,000
A0123P	Ad-hoc Relief Allowance - 2019				291,000		363,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,750,000	2,682,000	3,321,000

1245 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUMBER OF		BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0358	GIRLS MIDDLE SCHOOL PO	OLAS KAK	OTA PO	ONCH F	<u>RAWALAKO</u>	<u>T</u>	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,529,000</u>	<u>2,716,000</u>	<u>3,497,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,449,000</u>	<u>1,604,000</u>	<u>1,829,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>	<u>309,000</u>	<u>327,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000		327,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>848,000</u>	<u>1,295,000</u>	<u>1,502,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,216,000
E049	Elementary Teacher (Science)	BPS-11	0	1			286,000
J029	Junior Science Teacher	BPS-09	1	0	207,000		
J035	Junior Teacher	BPS-09	2	0	396,000		
P047	Primary Teacher	BPS-07	1	0	245,000		
A012	TOTAL ALLOWANCES				<u>1,080,000</u>	<u>1,112,000</u>	<u>1,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,080,000</u>	<u>1,037,000</u>	<u>1,488,000</u>
A01202	House Rent Allowance				114,000		123,000
A01203	Conveyance Allowance				153,000		164,000
A01211	Hill Allow.(Personal Allowance)				2,000		5,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				106,000		122,000
A0122Y	Ad-hoc Relief Allowance - 2017				145,000		169,000
A0123G	Ad-hoc Relief Allowance - 2018				145,000		384,000
A0123P	Ad-hoc Relief Allowance - 2019				260,000		366,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,529,000	2,716,000	3,497,000

1246 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0359	GIRLS MIDDLE SCHOOL RA	ANT RAW	ALAKOT				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			3,280,000	3,000,000	3,760,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,913,000</u>	<u>1,867,000</u>	<u>2,080,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>822,000</u>	822,000	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	822,000		856,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,091,000</u>	<u>1,045,000</u>	<u>1,224,000</u>
E046	Elementary Teacher	BPS-11	0	3			582,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			642,000
J035	Junior Teacher	BPS-09	1	0	154,000		
J038	Junior Teacher Technical	BPS-09	1	0	569,000		
P047	Primary Teacher	BPS-07	2	0	368,000		
A012	TOTAL ALLOWANCES				<u>1,367,000</u>	<u>1,133,000</u>	<u>1,680,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>1,367,000</u>	<u>1,133,000</u>	<u>1,680,000</u>
A01202	House Rent Allowance				166,000		166,000
A01203	Conveyance Allowance				175,000		175,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				104,000		104,000
A0122M	Ad-hoc Relief Allowance - 2016				136,000		141,000
A0122Y	Ad-hoc Relief Allowance - 2017				191,000		197,000
A0123G	Ad-hoc Relief Allowance - 2018				191,000		437,000
A0123P	Ad-hoc Relief Allowance - 2019				342,000		416,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				51,000		33,000
	GRAND TOTAL				3,280,000	3,000,000	3,760,000

1247 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0360	GIRLS MIDDLE SCHOOL B	HADWAL	<u>MOHRA</u>	POONC	H RAWALAK	<u>COT</u>	
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,049,000	3,332,000	4,213,000
A011	TOTAL PAY	N LNOLO	<u>5</u>	5	2,428,000	2,030,000	2,260,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>5</u> 1	729,000	729,000	747,000
S071	Senior Teacher	BPS-16	<u>-</u> 1	<u>.</u> 1	729,000	123,000	747,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>4</u>	<u>4</u>	1,699,000	1,301,000	1,513,000
E046	Elementary Teacher	BPS-11	0	3	<u> </u>	1,001,000	1,334,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		,
J035	Junior Teacher	BPS-09	1	0	584,000		
P047	Primary Teacher	BPS-07	2	0	961,000		
A012	TOTAL ALLOWANCES				1,621,000	1,302,000	1,953,000
A012-1	TOTAL REGULAR ALLOWANCES	3			1,621,000	1,227,000	1,773,000
A01202	House Rent Allowance				136,000		127,000
A01203	Conveyance Allowance				186,000		175,000
A01211	Hill Allow.(Personal Allowance)				10,000		5,000
A01217	Medical Allowance				105,000		105,000
A0122M	Ad-hoc Relief Allowance - 2016				184,000		157,000
A0122Y	Ad-hoc Relief Allowance - 2017				243,000		212,000
A0123G	Ad-hoc Relief Allowance - 2018				243,000		475,000
A0123P	Ad-hoc Relief Allowance - 2019				449,000		452,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				4,049,000	3,332,000	4,213,000

1248 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0361	GIRLS MIDDLE SCHOOL NA	AR KUML	EEN PO	ONCH R	<u>AWALAKOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,601,000</u>	<u>1,904,000</u>	<u>2,460,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,493,000</u>	<u>1,019,000</u>	<u>1,174,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>	<u>236,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000		254,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>837,000</u>	<u>783,000</u>	<u>920,000</u>
E046	Elementary Teacher	BPS-11	0	3			751,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	2	0	529,000		
A012	TOTAL ALLOWANCES				<u>1,108,000</u>	<u>885,000</u>	<u>1,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>1,108,000</u>	<u>810,000</u>	<u>1,106,000</u>
A01202	House Rent Allowance				120,000		120,000
A01203	Conveyance Allowance				164,000		164,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				109,000		80,000
A0122Y	Ad-hoc Relief Allowance - 2017				149,000		109,000
A0123G	Ad-hoc Relief Allowance - 2018				149,000		247,000
A0123P	Ad-hoc Relief Allowance - 2019				266,000		235,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				54,000		54,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,601,000	1,904,000	2,460,000

1249 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0362	GIRLS MIDDLE SCHOOL M	OGLA CO	LONY P	<u>OONCH</u>	RAWALAKO	T	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>3,450,000</u>	<u>3,259,000</u>	<u>4,221,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,021,000</u>	<u>1,975,000</u>	<u>2,270,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	<u>236,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,767,000</u>	<u>1,739,000</u>	<u>2,016,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,723,000
E049	Elementary Teacher (Science)	BPS-11	0	1			293,000
J029	Junior Science Teacher	BPS-09	1	0	247,000		
J035	Junior Teacher	BPS-09	2	0	1,047,000		
P047	Primary Teacher	BPS-07	1	0	473,000		
A012	TOTAL ALLOWANCES				<u>1,429,000</u>	<u>1,284,000</u>	<u>1,951,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	6			<u>1,429,000</u>	<u>1,209,000</u>	<u>1,771,000</u>
A01202	House Rent Allowance				137,000		137,000
A01203	Conveyance Allowance				186,000		186,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				148,000		152,000
A0122Y	Ad-hoc Relief Allowance - 2017				202,000		209,000
A0123G	Ad-hoc Relief Allowance - 2018				202,000		477,000
A0123P	Ad-hoc Relief Allowance - 2019				392,000		454,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		54,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				3,450,000	3,259,000	4,221,000

1250 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0363	GIRLS MIDDLE SCHOOL PE	RR POTE	II CHAP	RIAN RA	WALAKOT		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,026,000</u>	<u>2,096,000</u>	<u>2,711,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,100,000</u>	<u>1,170,000</u>	<u>1,344,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	<u>254,000</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>846,000</u>	<u>916,000</u>	<u>1,071,000</u>
E046	Elementary Teacher	BPS-11	0	3			853,000
E049	Elementary Teacher (Science)	BPS-11	0	1			218,000
J029	Junior Science Teacher	BPS-09	1	0	189,000		
J035	Junior Teacher	BPS-09	1	0	277,000		
P047	Primary Teacher	BPS-07	2	0	380,000		
A012	TOTAL ALLOWANCES				<u>926,000</u>	<u>926,000</u>	<u>1,367,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	6			<u>926,000</u>	<u>851,000</u>	<u>1,187,000</u>
A01202	House Rent Allowance				114,000		116,000
A01203	Conveyance Allowance				153,000		153,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				77,000		87,000
A0122Y	Ad-hoc Relief Allowance - 2017				110,000		125,000
A0123G	Ad-hoc Relief Allowance - 2018				110,000		282,000
A0123P	Ad-hoc Relief Allowance - 2019				207,000		269,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,026,000	2,096,000	2,711,000

1251 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SEF	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SEF	RVICES				
092101	SECONDARY EDUCATION						
PO0364	GIRLS MIDDLE SCHOOL DE	EAK POC	NCH R	<u>AWALAŁ</u>	<u>KOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	DENSES			12 571 000	11 012 000	15 017 000
	TOTAL PAY	PENSES	17	17	<u>13,571,000</u>	<u>11,913,000</u>	15,017,000 9 357 000
A011 A01101	PAY OF OFFICERS		<u>17</u> <u>1</u>	<u>17</u>	<u>7,941,000</u>	7,361,000	8,357,000 1,378,000
	Senior Teacher	DD0 40	<u> </u>	<u>1</u> 1	1,241,000 1,241,000	<u>1,241,000</u>	1,278,000 1,278,000
S071	PAY OF OTHER STAFF	BPS-16				6 120 000	
A01151		DD0 44	<u>16</u> 0	<u>16</u> 11	6,700,000	<u>6,120,000</u>	7,079,000 4,832,000
E046	Elementary Teacher	BPS-11	-				
E050	Elementary Teacher (Arabic)	BPS-11	0	2			681,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			817,000
E059	Elementary Teacher (Qaria) Arabic Teacher	BPS-11	0	1	429.000		486,000
A048	Junior Teacher	BPS-09	2	0	428,000		
J035	Junior Teacher Technical	BPS-09	5	0	2,397,000		
J038		BPS-09	1	0 0	715,000		
Q005	Qaria	BPS-09	1		428,000		
P047	Primary Teacher	BPS-07	6	0	2,474,000		202.000
N004	Naib Qasid TOTAL ALLOWANCES	BPS-01	1	1	258,000 5.630,000	4 EE2 000	263,000
A012					<u>5,630,000</u>	4,552,000	<u>6,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,630,000</u>	<u>4,552,000</u>	<u>6,660,000</u>
A01202	House Rent Allowance				786,000 599,000		772,000
A01203	Conveyance Allowance				•		588,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance) Medical Allowance				22,000		19,000
A01217					342,000		342,000
A0122M	Ad-hoc Relief Allowance - 2016				591,000		557,000
A0122Y	Ad-hoc Relief Allowance - 2017				794,000		774,000
A0123G	Ad-hoc Relief Allowance - 2018				794,000		1,755,000
A0123P	Ad-hoc Relief Allowance - 2019				1,526,000		1,671,000
A01238	Charge Allowance				4,000		4,000 174,000
A01289	Teaching Allowance				168,000	11 012 000	174,000
	GRAND TOTAL				13,571,000	11,913,000	15,017,000

1252 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0365	GIRLS MIDDLE SCHOOL JA	NDALA F	POONCH	RAWAL	AKOT		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			9,700,000	<u>8,572,000</u>	10,822,000
A011	TOTAL PAY		<u>12</u>	<u>12</u>	<u>5,769,000</u>	<u>5,391,000</u>	<u>6,103,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>	<u>985,000</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000		1,022,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>4,784,000</u>	<u>4,406,000</u>	<u>5,081,000</u>
E046	Elementary Teacher	BPS-11	0	10			4,818,000
J035	Junior Teacher	BPS-09	5	0	2,400,000		
P047	Primary Teacher	BPS-07	5	0	2,126,000		
N004	Naib Qasid	BPS-01	1	1	258,000		263,000
A012	TOTAL ALLOWANCES				<u>3,931,000</u>	<u>3,181,000</u>	<u>4,719,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>3,931,000</u>	<u>3,181,000</u>	<u>4,719,000</u>
A01202	House Rent Allowance				391,000		388,000
A01203	Conveyance Allowance				468,000		468,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				19,000		17,000
A01217	Medical Allowance				238,000		238,000
A0122M	Ad-hoc Relief Allowance - 2016				431,000		407,000
A0122Y	Ad-hoc Relief Allowance - 2017				577,000		567,000
A0123G	Ad-hoc Relief Allowance - 2018				577,000		1,282,000
A0123P	Ad-hoc Relief Allowance - 2019				1,105,000		1,221,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				117,000		123,000
	GRAND TOTAL				9,700,000	8,572,000	10,822,000

1253 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUN OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0366	GIRLS MIDDLE SCHOOL JA	NDALI P	OONCH	RAWALA	AKOT		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			10,581,000	9,673,000	12,311,000
A011	TOTAL PAY		<u>16</u>	<u>16</u>	6,255,000	5,971,000	6,900,000
A01101	PAY OF OFFICERS		1	<u>1</u>	327,000	236,000	254,000
S071	Senior Teacher	BPS-16	1	1	327,000		254,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	5,928,000	5,735,000	6,646,000
E046	Elementary Teacher	BPS-11	0	9			4,556,000
E049	Elementary Teacher (Science)	BPS-11	0	1			409,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			169,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			572,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			822,000
A048	Arabic Teacher	BPS-09	1	0	217,000		•
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	3	0	1,413,000		
J038	Junior Teacher Technical	BPS-09	2	0	500,000		
Q005	Qaria	BPS-09	1	0	729,000		
P047	Primary Teacher	BPS-07	6	0	2,800,000		
N004	Naib Qasid	BPS-01	1	1	115,000		118,000
A012	TOTAL ALLOWANCES				4,326,000	3,702,000	5,411,000
A012-1	TOTAL REGULAR ALLOWANCES	3			4,326,000	3,702,000	5,411,000
A01202	House Rent Allowance				428,000		419,000
A01203	Conveyance Allowance				616,000		605,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				19,000		17,000
A01217	Medical Allowance				288,000		288,000
A0122M	Ad-hoc Relief Allowance - 2016				461,000		457,000
A0122Y	Ad-hoc Relief Allowance - 2017				626,000		631,000
A0123G	Ad-hoc Relief Allowance - 2018				626,000		1,449,000
A0123P	Ad-hoc Relief Allowance - 2019				1,235,000		1,380,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				1,000		156,000
A01253	Science Allowance				18,000		1,000
	GRAND TOTAL				10,581,000	9,673,000	12,311,000

1254 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SER	VICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SER	VICES				
092101	SECONDARY EDUCATION						
PO0367	GIRLS MIDDLE SCHOOL SE	HRA POO	NCH R	AWALA	<u>KOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			9,635,000	8,421,000	10,628,000
A011	TOTAL PAY		<u>15</u>	<u>15</u>	5,616,000	5,178,000	5,927,000
A01101	PAY OF OFFICERS		1	<u>1</u>	583,000	583,000	601,000
S071	Senior Teacher	BPS-16	1	1	583,000		601,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	5,033,000	4,595,000	5,326,000
E046	Elementary Teacher	BPS-11	0	9			3,927,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			701,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			169,000
E057	Elementary Teacher (PET)	BPS-11	<u>0</u>	<u>1</u>			169,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			179,000
A048	Arabic Teacher	BPS-09	1	0	619,000		
J035	Junior Teacher	BPS-09	4	0	1,736,000		
J038	Junior Teacher Technical	BPS-09	<u>1</u>	<u>0</u>	637,000		
P018	PET	BPS-09	1	0	154,000		
Q005	Qaria	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	5	0	1,556,000		
N004	Naib Qasid	BPS-01	1	1	177,000		181,000
A012	TOTAL ALLOWANCES				4,019,000	3,243,000	4,701,000
A012-1	TOTAL REGULAR ALLOWANCES	1			4,019,000	3,243,000	4,701,000
A01202	House Rent Allowance				375,000		374,000
A01203	Conveyance Allowance				538,000		527,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		12,000
A01217	Medical Allowance				304,000		276,000
A0122M	Ad-hoc Relief Allowance - 2016				421,000		396,000
A0122Y	Ad-hoc Relief Allowance - 2017				562,000		546,000
A0123G	Ad-hoc Relief Allowance - 2018				562,000		1,245,000
A0123P	Ad-hoc Relief Allowance - 2019				1,094,000		1,185,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				138,000		132,000
	GRAND TOTAL				9,635,000	8,421,000	10,628,000

1255 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0369	GIRLS MIDDLE SCHOOL UP	PPER KO	IAN KHA	IGALA P	OONCH RA	WALAKOT	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>8,707,000</u>	<u>8,057,000</u>	<u>9,896,000</u>
A011	TOTAL PAY		<u>12</u>	<u>12</u>	<u>5,154,000</u>	<u>5,026,000</u>	<u>5,542,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,424,000</u>	<u>1,424,000</u>	<u>1,461,000</u>
S071	Senior Teacher	BPS-16	1	1	1,424,000		1,461,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,730,000</u>	<u>3,602,000</u>	<u>4,081,000</u>
E046	Elementary Teacher	BPS-11	0	10			3,897,000
J035	Junior Teacher	BPS-09	4	0	1,859,000		
P047	Primary Teacher	BPS-07	6	0	1,694,000		
N004	Naib Qasid	BPS-01	1	1	177,000		184,000
A012	TOTAL ALLOWANCES				<u>3,553,000</u>	3,031,000	<u>4,354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>3,553,000</u>	3,031,000	<u>4,354,000</u>
A01202	House Rent Allowance				370,000		370,000
A01203	Conveyance Allowance				406,000		406,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				265,000		265,000
A0122M	Ad-hoc Relief Allowance - 2016				384,000		384,000
A0122Y	Ad-hoc Relief Allowance - 2017				515,000		519,000
A0123G	Ad-hoc Relief Allowance - 2018				515,000		1,164,000
A0123P	Ad-hoc Relief Allowance - 2019				960,000		1,108,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				123,000		123,000
	GRAND TOTAL				8,707,000	8,057,000	9,896,000

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	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0370	GIRLS MIDDLE SCHOOL DAI	NNA JAI	NDALA P	POONCH	RAWALAK	<u>TO</u>	
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>5,035,000</u>	<u>4,721,000</u>	<u>5,918,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>3,011,000</u>	<u>2,990,000</u>	<u>3,333,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>	<u>948,000</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000		985,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,086,000</u>	<u>2,042,000</u>	<u>2,348,000</u>
E046	Elementary Teacher	BPS-11	0	4			2,147,000
J035	Junior Teacher	BPS-09	2	0	944,000		
P047	Primary Teacher	BPS-07	2	0	945,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				<u>2,024,000</u>	<u>1,731,000</u>	<u>2,585,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				2,024,000	<u>1,731,000</u>	<u>2,585,000</u>
A01202	House Rent Allowance				200,000		237,000
A01203	Conveyance Allowance				244,000		244,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				127,000		127,000
A0122M	Ad-hoc Relief Allowance - 2016				223,000		224,000
A0122Y	Ad-hoc Relief Allowance - 2017				301,000		314,000
A0123G	Ad-hoc Relief Allowance - 2018				301,000		700,000
A0123P	Ad-hoc Relief Allowance - 2019				556,000		667,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				54,000		54,000
	GRAND TOTAL				5,035,000	4,721,000	5,918,000

1257 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0283	GIRLS MIDDLE SCHOOL K	ALA KHET	TAR POO	ONCH RA	AWALAKOT		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>3,329,000</u>	3,054,000	3,762,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,959,000</u>	<u>1,884,000</u>	<u>2,088,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>783,000</u>	<u>765,000</u>	<u>783,000</u>
S071	Senior Teacher	BPS-16	1	1	783,000		783,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,176,000</u>	<u>1,119,000</u>	<u>1,305,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,126,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	258,000		
P047	Primary Teacher	BPS-07	2	0	755,000		
A012	TOTAL ALLOWANCES				<u>1,370,000</u>	<u>1,170,000</u>	<u>1,674,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,370,000</u>	<u>1,170,000</u>	<u>1,674,000</u>
A01202	House Rent Allowance				144,000		126,000
A01203	Conveyance Allowance				175,000		175,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				90,000		107,000
A0122M	Ad-hoc Relief Allowance - 2016				146,000		143,000
A0122Y	Ad-hoc Relief Allowance - 2017				196,000		197,000
A0123G	Ad-hoc Relief Allowance - 2018				196,000		438,000
A0123P	Ad-hoc Relief Allowance - 2019				353,000		418,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,329,000	3,054,000	3,762,000

1258 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEF	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEF	RVICES				
092101	SECONDARY EDUCATION						
PO0371	GIRLS MIDDLE SCHOOL U	PPER CHO	TA GAL	_A RAW	ALAKOT		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,182,000	2,909,000	3,665,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	1,763,000	1,691,000	1,956,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	254,000	236,000	254,000
S071	Senior Teacher	BPS-16	1	1	254,000		254,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,509,000	<u>1,455,000</u>	1,702,000
E046	Elementary Teacher	BPS-11	0	4			1,305,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			228,000
A048	Arabic Teacher	BPS-09	1	0	198,000		
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	414,000		
P047	Primary Teacher	BPS-07	3	0	743,000		
A012	TOTAL ALLOWANCES				<u>1,419,000</u>	<u>1,218,000</u>	<u>1,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,419,000</u>	<u>1,218,000</u>	<u>1,709,000</u>
A01202	House Rent Allowance				167,000		167,000
A01203	Conveyance Allowance				221,000		221,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				131,000		131,000
A0122Y	Ad-hoc Relief Allowance - 2017				176,000		180,000
A0123G	Ad-hoc Relief Allowance - 2018				176,000		411,000
A0123P	Ad-hoc Relief Allowance - 2019				340,000		391,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				3,182,000	2,909,000	3,665,000

1259 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0454	GIRLS MIDDLE SCHOOL D	ABAN SIN	GOLA P	OONCH	RAWALAKO	<u>DT</u>	
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,702,000	3,338,000	4,152,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,147,000	2,049,000	2,261,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	948,000	912,000	948,000
S071	Senior Teacher	BPS-16	1	1	948,000		948,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,199,000</u>	<u>1,137,000</u>	<u>1,313,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,002,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	2	0	748,000		
N004	Naib Qasid	BPS-01	1	1	143,000		142,000
A012	TOTAL ALLOWANCES				<u>1,555,000</u>	<u>1,289,000</u>	<u>1,891,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,555,000</u>	<u>1,289,000</u>	<u>1,891,000</u>
A01202	House Rent Allowance				213,000		213,000
A01203	Conveyance Allowance				185,000		185,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance				127,000		127,000
A0122M	Ad-hoc Relief Allowance - 2016				155,000		155,000
A0122Y	Ad-hoc Relief Allowance - 2017				215,000		216,000
A0123G	Ad-hoc Relief Allowance - 2018				215,000		475,000
A0123P	Ad-hoc Relief Allowance - 2019				382,000		452,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				54,000		54,000
	GRAND TOTAL				3,702,000	3,338,000	4,152,000

1260 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0442	GIRLS MIDDLE SCHOOL HU	JRNAMER	RA POOI	NCH RAN	<u> WALAKOT</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			13,323,000	11,356,000	14,509,000
A011	TOTAL PAY		<u>18</u>	<u>18</u>	7,927,000	7,231,000	8,248,000
A01101	PAY OF OFFICERS		<u>1</u>	1	960,000	960,000	994,000
S071	Senior Teacher	BPS-16	1	1	960,000		994,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	6,967,000	6,271,000	7,254,000
E046	Elementary Teacher	BPS-11	0	12			5,317,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			394,000
E053	Elementary Teacher (Handicraft)	BPS-11	0	1			266,000
E057	Elementary Teacher (PET)	BPS-11	0	1			502,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			503,000
A048	Arabic Teacher	BPS-09	1	0	344,000		
H002	Handicraft Teacher	BPS-09	1	0	233,000		
J035	Junior Teacher	BPS-09	5	0	3,021,000		
P018	PET	BPS-09	1	0	442,000		
Q005	Qaria	BPS-09	1	0	441,000		
P047	Primary Teacher	BPS-07	7	0	2,223,000		
N004	Naib Qasid	BPS-01	1	1	263,000		272,000
A012	TOTAL ALLOWANCES				5,396,000	4,125,000	<u>6,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				5,396,000	4,125,000	<u>6,261,000</u>
A01202	House Rent Allowance				498,000		472,000
A01203	Conveyance Allowance				626,000		592,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				24,000		19,000
A01217	Medical Allowance				343,000		325,000
A0122M	Ad-hoc Relief Allowance - 2016				591,000		531,000
A0122Y	Ad-hoc Relief Allowance - 2017				793,000		761,000
A0123G	Ad-hoc Relief Allowance - 2018				793,000		1,732,000
A0123P	Ad-hoc Relief Allowance - 2019				1,537,000		1,650,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				183,000		171,000
	GRAND TOTAL				13,323,000	11,356,000	14,509,000

1261 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0463	GIRLS MIDDLE SCHOOL UP	PER PA	GWATI P	OONCH	RAWALAK	<u>TC</u>	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>3,785,000</u>	<u>3,257,000</u>	4,000,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,169,000</u>	<u>1,957,000</u>	<u>2,172,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>	<u>656,000</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000		674,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,404,000</u>	<u>1,301,000</u>	<u>1,498,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,352,000
J035	Junior Teacher	BPS-09	1	0	357,000		
P047	Primary Teacher	BPS-07	4	0	911,000		
N004	Naib Qasid	BPS-01	1	1	136,000		146,000
A012	TOTAL ALLOWANCES				<u>1,616,000</u>	<u>1,300,000</u>	<u>1,828,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>1,300,000</u>	<u>1,828,000</u>
A01202	House Rent Allowance				180,000		150,000
A01203	Conveyance Allowance				231,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		2,000
A01217	Medical Allowance				140,000		136,000
A0122M	Ad-hoc Relief Allowance - 2016				157,000		151,000
A0122Y	Ad-hoc Relief Allowance - 2017				217,000		205,000
A0123G	Ad-hoc Relief Allowance - 2018				217,000		456,000
A0123P	Ad-hoc Relief Allowance - 2019				396,000		434,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		66,000
	GRAND TOTAL				3,785,000	3,257,000	4,000,000

1262 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0464	GIRLS MIDDLE SCHOOL PA	NIYALI S	<u>IRARI P</u>	<u>OONCH</u>	RAWALAKO	T	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,591,000</u>	<u>2,318,000</u>	<u>2,850,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,401,000</u>	<u>1,290,000</u>	<u>1,459,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>345,000</u>	<u>345,000</u>	<u>364,000</u>
S071	Senior Teacher	BPS-16	1	1	345,000		364,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,056,000</u>	<u>945,000</u>	<u>1,095,000</u>
E046	Elementary Teacher	BPS-11	0	5			949,000
J035	Junior Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	4	0	759,000		
N004	Naib Qasid	BPS-01	1	1	143,000		146,000
A012	TOTAL ALLOWANCES				<u>1,190,000</u>	<u>1,028,000</u>	<u>1,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,190,000</u>	<u>1,028,000</u>	<u>1,391,000</u>
A01202	House Rent Allowance				149,000		148,000
A01203	Conveyance Allowance				197,000		197,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				126,000		132,000
A0122M	Ad-hoc Relief Allowance - 2016				99,000		97,000
A0122Y	Ad-hoc Relief Allowance - 2017				140,000		137,000
A0123G	Ad-hoc Relief Allowance - 2018				140,000		306,000
A0123P	Ad-hoc Relief Allowance - 2019				263,000		292,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		72,000
	GRAND TOTAL				2,591,000	2,318,000	2,850,000

1263 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0474	GIRLS MIDDLE SCHOOL D	REA DHA	MNI POC	NCH RA	WALAKOT		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>3,457,000</u>	3,240,000	<u>3,976,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	1,919,000		
A01101	PAY OF OFFICERS		1	<u>1</u>	637,000		
S071	Senior Teacher	BPS-16	1	1	637,000	<u>,</u>	656,000
A01151	PAY OF OTHER STAFF	2.0.0	<u>6</u>	<u>6</u>	1,282,000	1,255,000	· ·
E046	Elementary Teacher	BPS-11	0	4			1,114,000
E049	Elementary Teacher (Science)	BPS-11	0	1			199,000
J029	Junior Science Teacher	BPS-09	1	0	172,000		,
J035	Junior Teacher	BPS-09	2	0	405,000		
P047	Primary Teacher	BPS-07	2	0	566,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				1,538,000	1,348,000	1,864,000
A012-1	TOTAL REGULAR ALLOWANCES	3			1,538,000	1,348,000	1,864,000
A01202	House Rent Allowance				237,000		237,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		2,000
A01217	Medical Allowance				137,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016				140,000		140,000
A0122Y	Ad-hoc Relief Allowance - 2017				192,000		199,000
A0123G	Ad-hoc Relief Allowance - 2018				192,000		444,000
A0123P	Ad-hoc Relief Allowance - 2019				352,000		422,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				3,457,000	3,240,000	3,976,000

1264 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIC	ES					
092	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0330	GIRLS MIDDLE SCHOOL AND	ROTE	POONCH	<u>I RAWAI</u>	_AKOT		
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			4,142,000	<u>3,888,000</u>	<u>4,802,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,398,000</u>	<u>2,363,000</u>	<u>2,637,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	1	<u>729,000</u>	<u>729,000</u>	<u>747,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000		747,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,669,000</u>	<u>1,634,000</u>	<u>1,890,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,761,000
J035	Junior Teacher	BPS-09	2	0	975,000		
P047	Primary Teacher	BPS-07	3	0	569,000		
N004	Naib Qasid	BPS-01	1	1	125,000		129,000
A012	TOTAL ALLOWANCES				<u>1,744,000</u>	<u>1,525,000</u>	<u>2,165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,744,000</u>	<u>1,525,000</u>	<u>2,165,000</u>
A01202	House Rent Allowance				168,000		168,000
A01203	Conveyance Allowance				245,000		245,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				141,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016				180,000		180,000
A0122Y	Ad-hoc Relief Allowance - 2017				240,000		248,000
A0123G	Ad-hoc Relief Allowance - 2018				240,000		554,000
A0123P	Ad-hoc Relief Allowance - 2019				443,000		527,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,142,000	3,888,000	4,802,000

1265 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0479	GIRLS MIDDLE SCHOOL K	<u>HAMIYAL</u>	(PHAGV	VATI) RA	WALAKOT		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			2,280,000	<u>2,267,000</u>	2,922,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	1,278,000	<u>1,304,000</u>	<u>1,467,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>473,000</u>	<u>516,000</u>	<u>544,000</u>
S071	Senior Teacher	BPS-16	1	1	473,000		544,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>805,000</u>	<u>788,000</u>	923,000
E046	Elementary Teacher	BPS-11	0	3			734,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	216,000		
P047	Primary Teacher	BPS-07	2	0	426,000		
A012	TOTAL ALLOWANCES				1,002,000	<u>963,000</u>	<u>1,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			1,002,000	<u>888,000</u>	<u>1,275,000</u>
A01202	House Rent Allowance				114,000		135,000
A01203	Conveyance Allowance				153,000		153,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				92,000		93,000
A0122Y	Ad-hoc Relief Allowance - 2017				128,000		138,000
A0123G	Ad-hoc Relief Allowance - 2018				128,000		308,000
A0123P	Ad-hoc Relief Allowance - 2019				232,000		293,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,280,000	2,267,000	2,922,000

1266 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUN OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0508	GIRLS MIDDLE SCHOOL QA	ANCHI KO	OT RAWA	ALAKOT			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,037,000</u>	<u>1,595,000</u>	<u>1,978,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,109,000</u>	<u>859,000</u>	<u>990,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>273,000</u>	<u>236,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000		254,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>836,000</u>	<u>623,000</u>	<u>736,000</u>
E046	Elementary Teacher	BPS-11	0	3			567,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	0	224,000		
J035	Junior Teacher	BPS-09	1	0	224,000		
P047	Primary Teacher	BPS-07	2	0	388,000		
A012	TOTAL ALLOWANCES				<u>928,000</u>	<u>736,000</u>	<u>988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>928,000</u>	<u>736,000</u>	<u>988,000</u>
A01202	House Rent Allowance				112,000		114,000
A01203	Conveyance Allowance				153,000		153,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				78,000		68,000
A0122Y	Ad-hoc Relief Allowance - 2017				111,000		92,000
A0123G	Ad-hoc Relief Allowance - 2018				111,000		208,000
A0123P	Ad-hoc Relief Allowance - 2019				208,000		198,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,037,000	1,595,000	1,978,000

1267 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
PO0530	GIRLS MIDDLE SCHOOL K	AI DAN D	Λ\//ΛΙ ΛΙ	COT			
P00530	GIRLS WIDDLE SCHOOL K	ALNAN N	AVVALAR	<u>(O I</u>			
A01	TOTAL EMPLOYEE RELATED EX	KPENSES			0	886,000	2,521,000
A011	TOTAL PAY		0	5	<u>0</u> <u>0</u>	459,000	1,210,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u> 0	<u>5</u> <u>1</u> 1	<u></u>	98,000	236,000
S071	Senior Teacher	BPS-16	0	<u>-</u>	_		236,000
A01151	PAY OF OTHER STAFF		<u>0</u> 0	<u>4</u> 3	<u>0</u>	<u>361,000</u>	974,000
E046	Elementary Teacher	BPS-11	0	3			813,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>0</u>	427,000	<u>1,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>0</u>	<u>352,000</u>	<u>1,131,000</u>
A01202	House Rent Allowance						120,000
A01203	Conveyance Allowance						163,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						85,000
A0122Y	Ad-hoc Relief Allowance - 2017						112,000
A0123G	Ad-hoc Relief Allowance - 2018						254,000
A0123P	Ad-hoc Relief Allowance - 2019						242,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance	-VOL -			_	75.000	60,000
A012-2	TOTAL OTHER ALLOWANCES (I	EXCL. I.A.)		4.5	<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	886,000	2,521,000

1268 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUN OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	_					
092101	SECONDARY EDUCATION						
		LAIDL KO	E D AVAZA	AKOT			
PO0531	GIRLS MIDDLE SCHOOL DI	HAIRI KO	I KAWA	LAKOT			
					_		
A01	TOTAL EMPLOYEE RELATED EX	PENSES	_	_	<u>0</u> 0 <u>0</u>	886,000	<u>2,521,000</u>
A011	TOTAL PAY		<u>0</u> <u>0</u> 0	<u>5</u> <u>1</u> 1	<u>0</u>	<u>459,000</u>	1,210,000
A01101	PAY OF OFFICERS		<u>0</u>	1	<u>0</u>	<u>98,000</u>	<u>236,000</u>
S071	Senior Teacher	BPS-16	-				236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u> 3	<u>0</u>	<u>361,000</u>	974,000
E046	Elementary Teacher	BPS-11	0				813,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>0</u> 0	<u>427,000</u>	<u>1,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	8			<u>0</u>	<u>352,000</u>	<u>1,131,000</u>
A01202	House Rent Allowance						120,000
A01203	Conveyance Allowance						163,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						85,000
A0122Y	Ad-hoc Relief Allowance - 2017						112,000
A0123G	Ad-hoc Relief Allowance - 2018						254,000
A0123P	Ad-hoc Relief Allowance - 2019						242,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff	•		(1 Post)	_	75,000	180,000
	GRAND TOTAL				0	886,000	2,521,000

1269 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
		ADI DAW	L AKOT				
PO0532	GIRLS MIDDLE SCHOOL B	<u>ARI RAWA</u>	ALAKOT				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			0	886,000	2,521,000
A011	TOTAL PAY		0	5	<u>0</u> <u>0</u>	459,000	1,210,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u> 0	<u>5</u> <u>1</u> 1	0	98,000	236,000
S071	Senior Teacher	BPS-16	0	1	_		236,000
A01151	PAY OF OTHER STAFF		<u>0</u> 0	<u>4</u> 3	<u>0</u>	<u>361,000</u>	<u>974,000</u>
E046	Elementary Teacher	BPS-11	0	3			813,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>427,000</u>	<u>1,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>0</u> 0	<u>352,000</u>	<u>1,131,000</u>
A01202	House Rent Allowance						120,000
A01203	Conveyance Allowance						163,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						85,000
A0122Y	Ad-hoc Relief Allowance - 2017						112,000
A0123G	Ad-hoc Relief Allowance - 2018						254,000
A0123P	Ad-hoc Relief Allowance - 2019						242,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (I	EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	886,000	2,521,000

1270 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	_					
092101	SECONDARY EDUCATION	INO AND OL	KVIOLO				
PO0533	GIRLS MIDDLE SCHOOL B	<u>AGHAIN P</u>	ARH KC	OI RAWA	LAKOI		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES	_	_	<u>0</u>	886,000	<u>2,521,000</u>
A011	TOTAL PAY		<u>0</u> <u>0</u> 0	<u>5</u> <u>1</u> 1	<u>0</u> 0 <u>0</u>	<u>459,000</u>	1,210,000
A01101	PAY OF OFFICERS		<u>0</u>	1/2	<u>0</u>	<u>98,000</u>	<u>236,000</u>
S071	Senior Teacher	BPS-16	-			004.000	236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u> 3	<u>0</u>	<u>361,000</u>	<u>974,000</u>
E046	Elementary Teacher	BPS-11	0				813,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES	_			<u>0</u> 0	427,000	1,311,000
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>0</u>	<u>352,000</u>	<u>1,131,000</u>
A01202	House Rent Allowance						120,000
A01203	Conveyance Allowance						163,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						85,000
A0122Y	Ad-hoc Relief Allowance - 2017						112,000
A0123G	Ad-hoc Relief Allowance - 2018						254,000
A0123P	Ad-hoc Relief Allowance - 2019						242,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance	TVOL TAX			•	75.000	60,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. I.A.)		4.5	<u>0</u>		<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	886,000	2,521,000

1271 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OF IEST		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA						
092101	SECONDARY EDUCATION						
		ANUAL I D /	WAD DA	VALAT ATZ	OT		
PO0534	GIRLS MIDDLE SCHOOL P	ANIALI KA	AKAR RA	WALAK	<u>01</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			0	886,000	2,521,000
A011	TOTAL PAY		<u>0</u>	5	<u>0</u> <u>0</u> <u>0</u>	459,000	1,210,000
A01101	PAY OF OFFICERS		<u> </u>	<u>5</u> <u>1</u>	<u>0</u>	98,000	236,000
S071	Senior Teacher	BPS-16	0	1	_		236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	<u>361,000</u>	<u>974,000</u>
E046	Elementary Teacher	BPS-11	0	<u>4</u> 3			813,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>427,000</u>	<u>1,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>0</u> <u>0</u>	<u>352,000</u>	<u>1,131,000</u>
A01202	House Rent Allowance						120,000
A01203	Conveyance Allowance						163,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						85,000
A0122Y	Ad-hoc Relief Allowance - 2017						112,000
A0123G	Ad-hoc Relief Allowance - 2018						254,000
A0123P	Ad-hoc Relief Allowance - 2019						242,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>		<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	886,000	2,521,000

1272 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
		NUADIDA		ОТ			
PO0535	GIRLS MIDDLE SCHOOL A	NHARI RA	WALAN	<u>01</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			0	886,000	2,521,000
A011	TOTAL PAY		0	5	<u>0</u> <u>0</u> <u>0</u>	459,000	
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u> 0	<u>5</u> <u>1</u> 1	<u></u>	98,000	
S071	Senior Teacher	BPS-16	0	<u></u>	_		236,000
A01151	PAY OF OTHER STAFF		<u>0</u> 0	<u>4</u>	<u>o</u>	<u>361,000</u>	<u>974,000</u>
E046	Elementary Teacher	BPS-11	0	<u>4</u> 3			813,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>0</u>	427,000	<u>1,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>0</u> 0	<u>352,000</u>	<u>1,131,000</u>
A01202	House Rent Allowance						120,000
A01203	Conveyance Allowance						163,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						85,000
A0122Y	Ad-hoc Relief Allowance - 2017						112,000
A0123G	Ad-hoc Relief Allowance - 2018						254,000
A0123P	Ad-hoc Relief Allowance - 2019						242,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>		
A01277	Contingent Paid Staff			(1 Post)		75,000	
	GRAND TOTAL				0	886,000	2,521,000

1273 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	_					
092101	SECONDARY EDUCATION	INO AND OL	INVIOLO				
PO0536	GIRLS MIDDLE SCHOOL B	<u>ARANI SA</u>	RARI RA	<u>walak</u>	<u>01</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	<u>886,000</u>	<u>2,521,000</u>
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u> 0 0	<u>459,000</u>	<u>1,210,000</u>
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u> 0	<u>5</u> <u>1</u> 1	<u>0</u>	<u>98,000</u>	<u>236,000</u>
S071	Senior Teacher	BPS-16	-				236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u> 3	<u>0</u>	<u>361,000</u>	<u>974,000</u>
E046	Elementary Teacher	BPS-11	0	3			813,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>0</u> 0	<u>427,000</u>	<u>1,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>352,000</u>	<u>1,131,000</u>
A01202	House Rent Allowance						120,000
A01203	Conveyance Allowance						163,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						85,000
A0122Y	Ad-hoc Relief Allowance - 2017						112,000
A0123G	Ad-hoc Relief Allowance - 2018						254,000
A0123P	Ad-hoc Relief Allowance - 2019						242,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	886,000	2,521,000

1274 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0134	GIRLS MIDDLE SCHOOL R	AJOE PUF	PAYNAR	SUDHN	<u>OTI</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,204,000	4,094,000	<u>5,660,000</u>
A011	TOTAL PAY		<u>6</u>	<u>7</u>	2,490,000	2,636,000	3,262,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>	1,127,000	1,250,000
S071	Senior Teacher	BPS-16	1	1	765,000		1,250,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>6</u>	<u>1,725,000</u>	1,509,000	2,012,000
E046	Elementary Teacher	BPS-11	0	3			1,064,000
E049	Elementary Teacher (Science)	BPS-11	0	1			517,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	456,000		
J035	Junior Teacher	BPS-09	1	0	428,000		
P047	Primary Teacher	BPS-07	2	0	640,000		
N004	Naib Qasid	BPS-01	1	1	201,000		211,000
A012	TOTAL ALLOWANCES				<u>1,714,000</u>	<u>1,458,000</u>	2,398,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,714,000</u>	<u>1,458,000</u>	2,398,000
A01202	House Rent Allowance				172,000		212,000
A01203	Conveyance Allowance				207,000		196,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				119,000		119,000
A0122M	Ad-hoc Relief Allowance - 2016				184,000		170,000
A0122Y	Ad-hoc Relief Allowance - 2017				249,000		290,000
A0123G	Ad-hoc Relief Allowance - 2018				249,000		685,000
A0123P	Ad-hoc Relief Allowance - 2019				460,000		652,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				4,204,000	4,094,000	5,660,000

1275 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0135	GIRLS MIDDLE SCHOOL BA	ATTYA BA	LA SUD	HNOTI			
A01	TOTAL EMPLOYEE RELATED EX	PENSES	_	_	3,432,000	3,119,000	4,012,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,943,000</u>	<u>1,864,000</u>	<u>2,174,000</u>
A01101	PAY OF OFFICERS		1	1	<u>564,000</u>	<u>560,000</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000		619,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,379,000</u>	<u>1,304,000</u>	<u>1,555,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,366,000
J035	Junior Teacher	BPS-09	2	0	577,000		
P047	Primary Teacher	BPS-07	3	0	620,000		
N004	Naib Qasid	BPS-01	1	1	182,000		189,000
A012	TOTAL ALLOWANCES				<u>1,489,000</u>	<u>1,255,000</u>	<u>1,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	•			<u>1,489,000</u>	<u>1,255,000</u>	<u>1,838,000</u>
A01202	House Rent Allowance				156,000		156,000
A01203	Conveyance Allowance				209,000		209,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				145,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016				149,000		149,000
A0122Y	Ad-hoc Relief Allowance - 2017				194,000		205,000
A0123G	Ad-hoc Relief Allowance - 2018				194,000		457,000
A0123P	Ad-hoc Relief Allowance - 2019				360,000		435,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,432,000	3,119,000	4,012,000

1276 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET	
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES	
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22	
					Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SER	VICES						
092	SECONDARY EDUCATION AFFA	IRS AND SEF	RVICES					
0921	SECONDARY EDUCATION AFFA	IRS AND SEF	RVICES					
092101	SECONDARY EDUCATION							
SJ0136	GIRLS MIDDLE SCHOOL K	OTERA TA	RARKH	AL SUD	<u>HNOTI</u>			
A01	TOTAL EMPLOYEE RELATED E	XPENSES			<u>4,182,000</u>	3,370,000	4,354,000	
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,432,000	2,044,000	2,390,000	
A01101	PAY OF OFFICERS		<u>1</u>	1	491,000	457,000	510,000	
S071	Senior Teacher	BPS-16	1	1	491,000		510,000	
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,941,000	<u>1,587,000</u>	1,880,000	
E046	Elementary Teacher	BPS-11	0	4			1,400,000	
E050	Elementary Teacher (Arabic)	BPS-11	0	1			208,000	
A048	Arabic Teacher	BPS-09	1	0	457,000			
J035	Junior Teacher	BPS-09	2	0	670,000			
P047	Primary Teacher	BPS-07	2	0	551,000			
N004	Naib Qasid	BPS-01	1	1	263,000		272,000	
A012	TOTAL ALLOWANCES				<u>1,750,000</u>	<u>1,326,000</u>	<u>1,964,000</u>	
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>1,750,000</u>	<u>1,326,000</u>	<u>1,964,000</u>	
A01202	House Rent Allowance				168,000		161,000	
A01203	Conveyance Allowance				220,000		209,000	
A01207	Washing Allowance				2,000		2,000	
A01208	Dress Allowance				2,000		2,000	
A01211	Hill Allow.(Personal Allowance)				10,000		10,000	
A01217	Medical Allowance				135,000		135,000	
A0122M	Ad-hoc Relief Allowance - 2016				189,000		165,000	
A0122Y	Ad-hoc Relief Allowance - 2017				243,000		224,000	
A0123G	Ad-hoc Relief Allowance - 2018				243,000		502,000	
A0123P	Ad-hoc Relief Allowance - 2019				462,000		478,000	
A01238	Charge Allowance				4,000		4,000	
A01289	Teaching Allowance				72,000		72,000	
	GRAND TOTAL				4,182,000	3,370,000	4,354,000	

1277 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0138	GIRLS MIDDLE SCHOOL NA	AR KENIA	TI SUDI	<u>INOTI</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>4,541,000</u>	<u>4,019,000</u>	<u>5,550,000</u>
A011	TOTAL PAY		<u>7</u>	<u>8</u>	<u>2,649,000</u>	<u>2,487,000</u>	<u>3,112,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>	<u>985,000</u>	<u>1,095,000</u>
S071	Senior Teacher	BPS-16	1	1	1,058,000		1,095,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>7</u>	<u>1,591,000</u>	<u>1,502,000</u>	<u>2,017,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,658,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	2	0	744,000		
P047	Primary Teacher	BPS-07	3	0	709,000		
N004	Naib Qasid	BPS-01	1	1	138,000		139,000
A012	TOTAL ALLOWANCES				<u>1,892,000</u>	1,532,000	<u>2,438,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	;			1,892,000	1,532,000	2,438,000
A01202	House Rent Allowance				235,000		238,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				146,000		146,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000		199,000
A0122Y	Ad-hoc Relief Allowance - 2017				265,000		274,000
A0123G	Ad-hoc Relief Allowance - 2018				265,000		654,000
A0123P	Ad-hoc Relief Allowance - 2019				477,000		622,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,541,000	4,019,000	5,550,000

1278 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0139	GIRLS MIDDLE SCHOOL GA	LA DEN	GRON S	UDHNO1	1		
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			<u>6,188,000</u>	<u>5,442,000</u>	<u>7,074,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	3,650,000	3,408,000	3,994,000
A01101	PAY OF OFFICERS		<u>1</u>	1	<u>847,000</u>	<u>789,000</u>	<u>875,000</u>
S071	Senior Teacher	BPS-16	1	1	847,000		875,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,803,000</u>	<u>2,619,000</u>	<u>3,119,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,851,000
J035	Junior Teacher	BPS-09	3	0	1,595,000		
P047	Primary Teacher	BPS-07	3	0	945,000		
N004	Naib Qasid	BPS-01	1	1	263,000		268,000
A012	TOTAL ALLOWANCES				<u>2,538,000</u>	<u>2,034,000</u>	<u>3,080,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,538,000</u>	<u>2,034,000</u>	3,080,000
A01202	House Rent Allowance				231,000		231,000
A01203	Conveyance Allowance				328,000		328,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				177,000		177,000
A0122M	Ad-hoc Relief Allowance - 2016				280,000		280,000
A0122Y	Ad-hoc Relief Allowance - 2017				365,000		374,000
A0123G	Ad-hoc Relief Allowance - 2018				365,000		807,000
A0123P	Ad-hoc Relief Allowance - 2019				688,000		779,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				6,188,000	5,442,000	7,074,000

1279 KC21014 EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
				Rs.	Rs.	Rs.
EDUCATION AFFAIRS AND SERV	ICES					
SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
SECONDARY EDUCATION						
GIRLS MIDDLE SCHOOL BI	HATA KOT	E SUDI	<u>ITONE</u>			
TOTAL EMPLOYEE RELATED EX	PENSES			4,623,000	<u>2,899,000</u>	<u>0</u>
TOTAL PAY		<u>8</u>	<u>0</u>	<u>2,667,000</u>	<u>1,673,000</u>	<u>0</u>
PAY OF OFFICERS		<u>1</u>	<u>0</u>	<u>765,000</u>	<u>475,000</u>	<u>0</u>
Senior Teacher	BPS-16	1	0	765,000		-
PAY OF OTHER STAFF		<u>7</u>	<u>0</u>	<u>1,902,000</u>	<u>1,198,000</u>	<u>0</u>
Junior Science Teacher	BPS-09	1	0	372,000		
Junior Teacher	BPS-09	2	0	667,000		
Primary Teacher	BPS-07	3	0	666,000		
Naib Qasid	BPS-01	1	0	197,000		-
TOTAL ALLOWANCES				<u>1,956,000</u>	<u>1,226,000</u>	<u>0</u>
TOTAL REGULAR ALLOWANCES	•			<u>1,956,000</u>	<u>1,226,000</u>	<u>o</u>
House Rent Allowance				201,000		-
Conveyance Allowance				243,000		-
Washing Allowance				2,000		-
Dress Allowance				2,000		-
Hill Allow.(Personal Allowance)				2,000		-
Medical Allowance				159,000		-
Ad-hoc Relief Allowance - 2016				229,000		-
Ad-hoc Relief Allowance - 2017				267,000		-
Ad-hoc Relief Allowance - 2018				267,000		-
Ad-hoc Relief Allowance - 2019				495,000		-
Charge Allowance				4,000		-
Science Allowance				1,000		-
Teaching Allowance				84,000		-
GRAND TOTAL				4,623,000	2,899,000	0

1280 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0142	GIRLS MIDDLE SCHOOL NA	MBAL B	ISSARI S	SUDHNO	<u>TI</u>		
101	TOTAL EMPLOYEE RELATED EX	DENGES			2 772 000	2 202 000	4 405 000
A01 A011	TOTAL PAY	PENSES	7	7	3,773,000 3,150,000	3,392,000	4,405,000
-	PAY OF OFFICERS		7	7	<u>2,159,000</u> 510,000	<u>2,048,000</u>	<u>2,414,000</u>
A01101	Senior Teacher	DDC 46	<u>1</u> 1	<u>1</u> 1	510,000	<u>475,000</u>	528,000 528,000
S071 A01151	PAY OF OTHER STAFF	BPS-16			1,649,000	1,573,000	1,886,000
E046	Elementary Teacher	BPS-11	<u>6</u> 0	<u>6</u> 5	1,049,000	1,575,000	1,761,000
J035	Junior Teacher	BPS-09	2	0	797,000		1,701,000
P047	Primary Teacher	BPS-09	3	0	730,000		
N004	Naib Qasid	BPS-01	1	1	122,000		125,000
A012	TOTAL ALLOWANCES	BF3-01	'	'	1,614,000	1,344,000	1,991,000
A012-1	TOTAL REGULAR ALLOWANCES				1,614,000	1,344,000	1,991,000 1,991,000
A01202	House Rent Allowance				166,000	1,044,000	166,000
A01202	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				137,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016				169,000		169,000
A0122Y	Ad-hoc Relief Allowance - 2017				216,000		225,000
A0123G	Ad-hoc Relief Allowance - 2018				216,000		507,000
A0123P	Ad-hoc Relief Allowance - 2019				406,000		483,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				3,773,000	3,392,000	4,405,000

1281 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
	EDUCATION AFFAIRS AND SERV	ICES					
2	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
21	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
101	SECONDARY EDUCATION						
0143	GIRLS MIDDLE SCHOOL PU	RAH SUE	<u>HNOTI</u>				
I	TOTAL EMPLOYEE RELATED EX	PENSES			<u>4,865,000</u>	<u>4,434,000</u>	<u>6,004,000</u>
11	TOTAL PAY		<u>8</u>	<u>9</u>	<u>2,847,000</u>	<u>2,677,000</u>	<u>3,364,000</u>
1101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>	<u>661,000</u>	<u>729,000</u>
71	Senior Teacher	BPS-16	1	1	710,000		729,000
1151	PAY OF OTHER STAFF		<u>7</u>	<u>8</u>	<u>2,137,000</u>	<u>2,016,000</u>	<u>2,635,000</u>
16	Elementary Teacher	BPS-11	0	6			2,275,000
20	Junior Computer Teacher	BPS-11	0	1			220,000
5	Junior Teacher	BPS-09	2	0	1,024,000		
7	Primary Teacher	BPS-07	4	0	977,000		
)4	Naib Qasid	BPS-01	1	1	136,000		140,000
2	TOTAL ALLOWANCES				<u>2,018,000</u>	<u>1,757,000</u>	2,640,000
2-1	TOTAL REGULAR ALLOWANCES				<u>2,018,000</u>	<u>1,757,000</u>	<u>2,640,000</u>
202	House Rent Allowance				191,000		266,000
203	Conveyance Allowance				254,000		254,000
207	Washing Allowance				2,000		2,000
208	Dress Allowance				2,000		2,000
211	Hill Allow.(Personal Allowance)				10,000		12,000
217	Medical Allowance				157,000		162,000
22M	Ad-hoc Relief Allowance - 2016				216,000		240,000
122Y	Ad-hoc Relief Allowance - 2017				285,000		294,000
123G	Ad-hoc Relief Allowance - 2018				285,000		676,000
23P	Ad-hoc Relief Allowance - 2019				534,000		653,000
1238	Charge Allowance				4,000		4,000
1289	Teaching Allowance				78,000		75,000
	GRAND TOTAL				4,865,000	4,434,000	6,004,000

1282 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0144	GIRLS MIDDLE SCHOOL KA	KROLE S	SUDHNO	<u>)TI</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,785,000	3,633,000	4,760,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,783,000	<u>2,196,000</u>	2,595,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	528,000	533,000	599,000
S071	Senior Teacher	BPS-16	1	1	528,000		599,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,255,000	1,663,000	1,996,000
E046	Elementary Teacher	BPS-11	0	6			1,856,000
J035	Junior Teacher	BPS-09	2	0	758,000		
P047	Primary Teacher	BPS-07	4	0	1,365,000		
N004	Naib Qasid	BPS-01	1	1	132,000		140,000
A012	TOTAL ALLOWANCES				2,002,000	1,437,000	2,165,000
A012-1	TOTAL REGULAR ALLOWANCES				2,002,000	1,437,000	<u>2,165,000</u>
A01202	House Rent Allowance				200,000		205,000
A01203	Conveyance Allowance				265,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				149,000		149,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000		164,000
A0122Y	Ad-hoc Relief Allowance - 2017				278,000		243,000
A0123G	Ad-hoc Relief Allowance - 2018				278,000		545,000
A0123P	Ad-hoc Relief Allowance - 2019				530,000		519,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				78,000		84,000
	GRAND TOTAL				4,785,000	3,633,000	4,760,000

1283 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		POSTS E		ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0145	GIRLS MIDDLE SCHOOL LO	OWER PA	PAYNAF	SUDHN	<u>IOTI</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,430,000	3,994,000	<u>5,164,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,552,000	2,427,000	2,840,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>	<u>661,000</u>	737,000
S071	Senior Teacher	BPS-16	1	1	710,000		737,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,842,000</u>	<u>1,766,000</u>	2,103,000
E046	Elementary Teacher	BPS-11	0	5			1,472,000
E049	Elementary Teacher (Science)	BPS-11	0	1			363,000
J029	Junior Science Teacher	BPS-09	1	0	316,000		
J035	Junior Teacher	BPS-09	2	0	677,000		
P047	Primary Teacher	BPS-07	3	0	581,000		
N004	Naib Qasid	BPS-01	1	1	268,000		268,000
A012	TOTAL ALLOWANCES				<u>1,878,000</u>	<u>1,567,000</u>	2,324,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,878,000</u>	<u>1,567,000</u>	<u>2,324,000</u>
A01202	House Rent Allowance				205,000		205,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				151,000		151,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000		196,000
A0122Y	Ad-hoc Relief Allowance - 2017				255,000		267,000
A0123G	Ad-hoc Relief Allowance - 2018				255,000		596,000
A0123P	Ad-hoc Relief Allowance - 2019				475,000		568,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,430,000	3,994,000	5,164,000

1284 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		POSTS E		ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
SJ0146	GIRLS MIDDLE SCHOOL D	AREK GO	RAH SU	<u>DHNOTI</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,704,000	4,268,000	<u>5,769,000</u>
A011	TOTAL PAY		<u>8</u>	<u>9</u>	2,754,000	2,609,000	3,248,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,008,000	951,000	1,059,000
S071	Senior Teacher	BPS-16	1	1	1,008,000		1,059,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>8</u>	1,746,000	1,658,000	<u>2,189,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,510,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	695,000		
P047	Primary Teacher	BPS-07	3	0	634,000		
N004	Naib Qasid	BPS-01	1	1	263,000		270,000
A012	TOTAL ALLOWANCES				<u>1,950,000</u>	<u>1,659,000</u>	<u>2,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,950,000</u>	<u>1,659,000</u>	<u>2,521,000</u>
A01202	House Rent Allowance				202,000		251,000
A01203	Conveyance Allowance				232,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016				208,000		241,000
A0122Y	Ad-hoc Relief Allowance - 2017				275,000		287,000
A0123G	Ad-hoc Relief Allowance - 2018				275,000		632,000
A0123P	Ad-hoc Relief Allowance - 2019				500,000		620,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		81,000
	GRAND TOTAL				4,704,000	4,268,000	5,769,000

1285 KC21014 EDUCATION SCHOOLS (FEMALE)

	UNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0147	GIRLS MIDDLE SCHOOL C	HAMBA G	ALLI SU	DHNOTI			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,686,000	3,012,000	3,887,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,094,000	1,770,000	2,081,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	382,000	389,000	437,000
S071	Senior Teacher	BPS-16	1	1	382,000		437,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,712,000</u>	<u>1,381,000</u>	<u>1,644,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,148,000
E049	Elementary Teacher (Science)	BPS-11	0	1			228,000
J029	Junior Science Teacher	BPS-09	1	0	172,000		
J035	Junior Teacher	BPS-09	1	0	215,000		
P047	Primary Teacher	BPS-07	3	0	1,048,000		
N004	Naib Qasid	BPS-01	1	1	277,000		268,000
A012	TOTAL ALLOWANCES				<u>1,592,000</u>	1,242,000	<u>1,806,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,592,000</u>	1,242,000	<u>1,806,000</u>
A01202	House Rent Allowance				171,000		167,000
A01203	Conveyance Allowance				220,000		209,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		12,000
A01217	Medical Allowance				134,000		136,000
A0122M	Ad-hoc Relief Allowance - 2016				161,000		152,000
A0122Y	Ad-hoc Relief Allowance - 2017				209,000		196,000
A0123G	Ad-hoc Relief Allowance - 2018				209,000		437,000
A0123P	Ad-hoc Relief Allowance - 2019				400,000		416,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,686,000	3,012,000	3,887,000

1286 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		POSTS E		ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0148	GIRLS MIDDLE SCHOOL N	AMB BAH	RANGAL	_A SUDF	<u>INOTI</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>6,351,000</u>	<u>5,742,000</u>	7,520,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,751,000	3,596,000	4,209,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,029,000	986,000	<u>1,095,000</u>
S071	Senior Teacher	BPS-16	1	1	1,029,000		1,095,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,722,000	2,610,000	3,114,000
E046	Elementary Teacher	BPS-11	0	6			2,461,000
E049	Elementary Teacher (Science)	BPS-11	0	1			394,000
J029	Junior Science Teacher	BPS-09	1	0	343,000		
J035	Junior Teacher	BPS-09	3	0	1,261,000		
P047	Primary Teacher	BPS-07	3	0	865,000		
N004	Naib Qasid	BPS-01	1	1	253,000		259,000
A012	TOTAL ALLOWANCES				<u>2,600,000</u>	<u>2,146,000</u>	<u>3,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,600,000</u>	<u>2,146,000</u>	3,311,000
A01202	House Rent Allowance				257,000		296,000
A01203	Conveyance Allowance				303,000		303,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				193,000		193,000
A0122M	Ad-hoc Relief Allowance - 2016				286,000		286,000
A0122Y	Ad-hoc Relief Allowance - 2017				375,000		395,000
A0123G	Ad-hoc Relief Allowance - 2018				375,000		884,000
A0123P	Ad-hoc Relief Allowance - 2019				699,000		842,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				6,351,000	5,742,000	7,520,000

1287 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		POSTS		ESTIMATES I	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0149	GIRLS MIDDLE SCHOOL Q	ILA BARA	L SUDH	<u>NOTI</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,016,000</u>	4,412,000	<u>5,769,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,933,000	2,735,000	3,201,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>	<u>830,000</u>	925,000
S071	Senior Teacher	BPS-16	1	1	891,000		925,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,042,000	<u>1,905,000</u>	2,276,000
E046	Elementary Teacher	BPS-11	0	5			1,868,000
E049	Elementary Teacher (Science)	BPS-11	0	1			219,000
J029	Junior Science Teacher	BPS-09	1	0	189,000		
J035	Junior Teacher	BPS-09	2	0	586,000		
P047	Primary Teacher	BPS-07	3	0	1,082,000		
N004	Naib Qasid	BPS-01	1	1	185,000		189,000
A012	TOTAL ALLOWANCES				<u>2,083,000</u>	<u>1,677,000</u>	<u>2,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,083,000</u>	<u>1,677,000</u>	<u>2,568,000</u>
A01202	House Rent Allowance				223,000		223,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016				228,000		228,000
A0122Y	Ad-hoc Relief Allowance - 2017				293,000		301,000
A0123G	Ad-hoc Relief Allowance - 2018				293,000		672,000
A0123P	Ad-hoc Relief Allowance - 2019				542,000		640,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				5,016,000	4,412,000	5,769,000

1288 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		POS		ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0150	GIRLS MIDDLE SCHOOL P	ANDHI HA	LQA NA	REYAN	SUDHNOTI		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>4,931,000</u>	<u>4,258,000</u>	<u>5,512,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,907,000</u>	<u>2,628,000</u>	<u>3,071,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>747,000</u>	<u>695,000</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	747,000		765,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,160,000</u>	<u>1,933,000</u>	<u>2,306,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,141,000
J035	Junior Teacher	BPS-09	2	0	982,000		
P047	Primary Teacher	BPS-07	4	0	1,013,000		
N004	Naib Qasid	BPS-01	1	1	165,000		165,000
A012	TOTAL ALLOWANCES				<u>2,024,000</u>	<u>1,630,000</u>	<u>2,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,024,000</u>	<u>1,630,000</u>	<u>2,441,000</u>
A01202	House Rent Allowance				186,000		182,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				157,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000		224,000
A0122Y	Ad-hoc Relief Allowance - 2017				291,000		288,000
A0123G	Ad-hoc Relief Allowance - 2018				291,000		645,000
A0123P	Ad-hoc Relief Allowance - 2019				544,000		614,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				78,000		78,000
	GRAND TOTAL				4,931,000	4,258,000	5,512,000

1289 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		POSTS		ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0151	GIRLS MIDDLE SCHOOL SI	EHER PAL	ANDRI :	SUDHNO	<u>)TI</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,210,000	<u>3,171,000</u>	4,114,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,451,000</u>	1,902,000	2,242,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>737,000</u>	440,000	<u>491,000</u>
S071	Senior Teacher	BPS-16	1	1	737,000		491,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,714,000</u>	1,462,000	<u>1,751,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,151,000
E049	Elementary Teacher (Science)	BPS-11	0	1			471,000
J029	Junior Science Teacher	BPS-09	1	0	400,000		
J035	Junior Teacher	BPS-09	1	0	343,000		
P047	Primary Teacher	BPS-07	3	0	846,000		
N004	Naib Qasid	BPS-01	1	1	125,000		129,000
A012	TOTAL ALLOWANCES				<u>1,759,000</u>	<u>1,269,000</u>	<u>1,872,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,759,000</u>	<u>1,269,000</u>	<u>1,872,000</u>
A01202	House Rent Allowance				187,000		150,000
A01203	Conveyance Allowance				220,000		209,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				137,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016				189,000		165,000
A0122Y	Ad-hoc Relief Allowance - 2017				245,000		209,000
A0123G	Ad-hoc Relief Allowance - 2018				245,000		471,000
A0123P	Ad-hoc Relief Allowance - 2019				453,000		448,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,210,000	3,171,000	4,114,000

1290 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0153	GIRLS MIDDLE SCHOOL NA	RA OAR	SUDHN	<u>IOTI</u>			
404	TOTAL EMPLOYEE RELATED EX	DENCES			4 467 000	2 972 000	E 055 000
A01 A011	TOTAL EMPLOYEE RELATED EXP	PENSES	7	7	<u>4,467,000</u> <u>2,606,000</u>	3,873,000 2,388,000	5,055,000 2,785,000
A01101	PAY OF OFFICERS		<u>7</u> <u>1</u>	<u>7</u>	<u>2,000,000</u> <u>949,000</u>	<u>2,388,000</u> <u>884,000</u>	<u>2,785,000</u> <u>985,000</u>
S071	Senior Teacher	BPS-16	<u>-</u> 1	<u>1</u> 1	949,000	004,000	985,000
A01151	PAY OF OTHER STAFF	DF3-10	<u>6</u>	<u>6</u>	1,657,000	1,504,000	1,800,000
E046	Elementary Teacher	BPS-11	0	<u>s</u> 5	1,007,000	1,304,000	1,678,000
J035	Junior Teacher	BPS-09	2	0	857,000		1,070,000
P047	Primary Teacher	BPS-07	3	0	682,000		
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				1,861,000	1,485,000	2,270,000
A012-1	TOTAL REGULAR ALLOWANCES				1,861,000	1,485,000	2,270,000
A01202	House Rent Allowance				234,000		234,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				139,000		139,000
A0122M	Ad-hoc Relief Allowance - 2016				187,000		187,000
A0122Y	Ad-hoc Relief Allowance - 2017				261,000		263,000
A0123G	Ad-hoc Relief Allowance - 2018				261,000		585,000
A0123P	Ad-hoc Relief Allowance - 2019				474,000		557,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,467,000	3,873,000	5,055,000

1291 KC21014 EDUCATION SCHOOLS (FEMALE)

2020-21 2021-22 2020-21 2020-21 202	Rs. EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SECONDARY EDUCATI		GRAND TOTAL				5,030,000	3,156,000	
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Comparison	FUNCTIONAL CUM OBJECT	253	Science Allowance				1,000		-
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2020-21 2021-22 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020-22 2020	FUNCTIONAL CUM OBJECT CLASSIFICATION 2020-21 2021-22 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2	23P	Ad-hoc Relief Allowance - 2019				•		-
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2020-21 2021-22 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2020-2	FUNCTIONAL CUM OBJECT CLASSIFICATION POSTS ESTIMATES ESTIMATE 2020-21 2021-22 2020-21 2020-21 2021-2 Rs. Rs. Rs. EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES	01	SECONDARY EDUCATION						
2020-21 2021-22 2020-21 2020-21 202 Rs. Rs. R EDUCATION AFFAIRS AND SERVICES	FUNCTIONAL CUM OBJECT CLASSIFICATION POSTS ESTIMATES ESTIMATE 2020-21 2021-22 2020-21 2020-21 2021-2 Rs. Rs. Rs. EDUCATION AFFAIRS AND SERVICES		SECONDARY EDUCATION AFFAI	RS AND SEI	RVICES				
2020-21 2021-22 2020-21 2020-21 202 Rs. Rs. R	FUNCTIONAL CUM OBJECT CLASSIFICATION POSTS ESTIMATES ESTIMATE SESTIMATE 2020-21 2021-22 2020-21 2020-21 2021-2 Rs. Rs. Rs. Rs.		SECONDARY EDUCATION AFFAI	RS AND SEI	RVICES				
2020-21 2021-22 2020-21 2020-21 202	FUNCTIONAL CUM OBJECT POSTS ESTIMATES ESTIMATES ESTIMAT CLASSIFICATION 2020-21 2021-22 2020-21 2020-21 2021-2		EDUCATION AFFAIRS AND SERV	ICES					
2020-21 2021-22 2020-21 2020-21 202	FUNCTIONAL CUM OBJECT POSTS ESTIMATES ESTIMATES ESTIMATES						Rs.	Rs.	Rs.
	FUNCTIONAL CUM OBJECT POSTS ESTIMATES ESTIMATES		CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
POSIS ESTIMATES ESTIMATES ESTIMATES	NOWDER OF THE PODGE				РО	STS	ESTIMATES E	STIMATES	ESTIMATE

1292 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0155	GIRLS MIDDLE SCHOOL PIN	NTHAL S	<u>UDHNO1</u>	<u>[]</u>			
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			3,930,000	2,466,000	<u>o</u>
A011	TOTAL PAY		<u>7</u>	<u>o</u>	2,279,000	1,432,000	<u>0</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>0</u>	<u>528,000</u>	328,000	<u>o</u>
S071	Senior Teacher	BPS-16	1	0	528,000		-
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>0</u>	<u>1,751,000</u>	<u>1,104,000</u>	<u>o</u>
J035	Junior Teacher	BPS-09	2	0	577,000		
P047	Primary Teacher	BPS-07	3	0	973,000		
N004	Naib Qasid	BPS-01	1	0	201,000		-
A012	TOTAL ALLOWANCES				<u>1,651,000</u>	1,034,000	<u>o</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,651,000</u>	1,034,000	<u>o</u>
A01202	House Rent Allowance				167,000		-
A01203	Conveyance Allowance				220,000		-
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				5,000		-
A01217	Medical Allowance				131,000		-
A0122M	Ad-hoc Relief Allowance - 2016				163,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				228,000		-
A0123G	Ad-hoc Relief Allowance - 2018				228,000		-
A0123P	Ad-hoc Relief Allowance - 2019				429,000		-
A01238	Charge Allowance				4,000		-
A01289	Teaching Allowance				72,000		
	GRAND TOTAL				3,930,000	2,466,000	0

1293 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0158	GIRLS MIDDLE SCHOOL D	ANA TRAF	KHAL	SUDHNO	<u>)TI</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,020,000	3,602,000	4,717,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	2,230,000	2,123,000	2,529,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>382,000</u>	339,000	382,000
S071	Senior Teacher	BPS-16	1	1	382,000		382,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,848,000</u>	1,784,000	<u>2,147,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,833,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	326,000		
P047	Primary Teacher	BPS-07	4	0	1,237,000		
N004	Naib Qasid	BPS-01	1	1	122,000		125,000
A012	TOTAL ALLOWANCES				<u>1,790,000</u>	<u>1,479,000</u>	<u>2,188,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,790,000</u>	<u>1,479,000</u>	<u>2,188,000</u>
A01202	House Rent Allowance				205,000		204,000
A01203	Conveyance Allowance				266,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016				168,000		168,000
A0122Y	Ad-hoc Relief Allowance - 2017				223,000		235,000
A0123G	Ad-hoc Relief Allowance - 2018				223,000		531,000
A0123P	Ad-hoc Relief Allowance - 2019				427,000		506,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				4,020,000	3,602,000	4,717,000

1294 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0159	GIRLS MIDDLE SCHOOL CH	<u>HATRERI</u>	SUDHNO	<u>ITC</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>5,082,000</u>	<u>4,476,000</u>	<u>6,129,000</u>
A011	TOTAL PAY		<u>8</u>	<u>9</u>	<u>2,987,000</u>	<u>2,771,000</u>	<u>3,471,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>655,000</u>	<u>610,000</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	655,000		674,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>8</u>	<u>2,332,000</u>	<u>2,161,000</u>	<u>2,797,000</u>
E046	Elementary Teacher	BPS-11	0	6			2,400,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	4	0	1,726,000		
P047	Primary Teacher	BPS-07	2	0	433,000		
N004	Naib Qasid	BPS-01	1	1	173,000		177,000
A012	TOTAL ALLOWANCES				<u>2,095,000</u>	<u>1,705,000</u>	<u>2,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,095,000</u>	<u>1,705,000</u>	<u>2,658,000</u>
A01202	House Rent Allowance				192,000		192,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				235,000		235,000
A0122Y	Ad-hoc Relief Allowance - 2017				299,000		303,000
A0123G	Ad-hoc Relief Allowance - 2018				299,000		729,000
A0123P	Ad-hoc Relief Allowance - 2019				565,000		694,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				5,082,000	4,476,000	6,129,000

1295 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
SJ0160	MISBAH AZAD GIRLS MIDE	LE SCHO	OL GON	ITH PAN	THAL SUDH	<u>INOTI</u>	
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>3,761,000</u>	2,704,000	<u>3,517,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,184,000</u>	<u>1,631,000</u>	<u>1,895,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>912,000</u>	<u>799,000</u>	<u>894,000</u>
S071	Senior Teacher	BPS-16	1	1	912,000		894,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,272,000</u>	832,000	<u>1,001,000</u>
E046	Elementary Teacher	BPS-11	0	3			672,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	473,000		
P047	Primary Teacher	BPS-07	2	0	435,000		
N004	Naib Qasid	BPS-01	1	1	201,000		150,000
A012	TOTAL ALLOWANCES				<u>1,577,000</u>	<u>1,073,000</u>	<u>1,622,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,577,000</u>	<u>1,073,000</u>	<u>1,622,000</u>
A01202	House Rent Allowance				212,000		168,000
A01203	Conveyance Allowance				185,000		174,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				122,000		122,000
A0122M	Ad-hoc Relief Allowance - 2016				160,000		128,000
A0122Y	Ad-hoc Relief Allowance - 2017				218,000		182,000
A0123G	Ad-hoc Relief Allowance - 2018				218,000		398,000
A0123P	Ad-hoc Relief Allowance - 2019				391,000		379,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,761,000	2,704,000	3,517,000

1296 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
SJ0161	GIRLS MIDDLE SCHOOL K	AR PATTA	N SHER	KHAN S	<u>SUDHNOTI</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,675,000</u>	2,446,000	3,193,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	1,397,000	1,363,000	1,620,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>291,000</u>	288,000	327,000
S071	Senior Teacher	BPS-16	1	1	291,000		327,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,106,000</u>	1,075,000	1,293,000
E046	Elementary Teacher	BPS-11	0	5			937,000
E049	Elementary Teacher (Science)	BPS-11	0	1			199,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	189,000		
P047	Primary Teacher	BPS-07	4	0	601,000		
N004	Naib Qasid	BPS-01	1	1	153,000		157,000
A012	TOTAL ALLOWANCES				<u>1,278,000</u>	<u>1,083,000</u>	<u>1,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,278,000</u>	<u>1,083,000</u>	<u>1,573,000</u>
A01202	House Rent Allowance				166,000		166,000
A01203	Conveyance Allowance				221,000		221,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				105,000		105,000
A0122N	Special Conveyance Allowance to I	Disabled Emp).				24,000
A0122Y	Ad-hoc Relief Allowance - 2017				140,000		152,000
A0123G	Ad-hoc Relief Allowance - 2018				140,000		340,000
A0123P	Ad-hoc Relief Allowance - 2019				265,000		324,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				2,675,000	2,446,000	3,193,000

1297 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0162	GIRLS MIDDLE SCHOOL LA	<u>ASSRYAR</u>	TY SUD	<u>HNOTI</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			2,396,000	2,177,000	2,798,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	1,300,000	1,242,000	1,445,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	455,000	424,000	473,000
S071	Senior Teacher	BPS-16	1	1	455,000		473,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	845,000	<u>818,000</u>	972,000
E046	Elementary Teacher	BPS-11	0	3			552,000
E049	Elementary Teacher (Science)	BPS-11	0	1			199,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	2	0	308,000		
N004	Naib Qasid	BPS-01	1	1	211,000		221,000
A012	TOTAL ALLOWANCES				1,096,000	<u>935,000</u>	<u>1,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,096,000</u>	<u>935,000</u>	<u>1,353,000</u>
A01202	House Rent Allowance				129,000		129,000
A01203	Conveyance Allowance				176,000		176,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				121,000		121,000
A0122M	Ad-hoc Relief Allowance - 2016				102,000		102,000
A0122N	Special Conveyance Allowance to I	Disabled Em	p.				24,000
A0122Y	Ad-hoc Relief Allowance - 2017				130,000		138,000
A0123G	Ad-hoc Relief Allowance - 2018				130,000		303,000
A0123P	Ad-hoc Relief Allowance - 2019				237,000		289,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,396,000	2,177,000	2,798,000

1298 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
	EDUCATION AFFAIRS AND SERV	ICES					
	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
	SECONDARY EDUCATION						
	GIRLS MIDDLE SCHOOL TA	LRAWAR	I SUDHI	NOTI			
	TOTAL EMPLOYEE DELATED EV	DENOS			4 00 4 000	0.544.000	0
	TOTAL EMPLOYEE RELATED EX	PENSES	7	0	4,004,000	<u>2,511,000</u>	<u>0</u>
	PAY OF OFFICERS		7	<u>0</u>	<u>2,298,000</u>	1,443,000	<u>0</u>
	Senior Teacher	222	<u>1</u> 1	<u>0</u> 0	<u>619,000</u>	<u>385,000</u>	<u>0</u>
	PAY OF OTHER STAFF	BPS-16			619,000	1 059 000	- 0
	Junior Science Teacher	DDC 00	<u>6</u> 1	<u>0</u>	<u>1,679,000</u>	<u>1,058,000</u>	<u>0</u>
		BPS-09	-	0 0	207,000		
	Junior Teacher	BPS-09	1 3	0	456,000		
	Primary Teacher	BPS-07			811,000		
	Naib Qasid	BPS-01	1	0	205,000	4 000 000	-
	TOTAL RECULAR ALLOWANCES				<u>1,706,000</u>	<u>1,068,000</u>	<u>U</u>
	TOTAL REGULAR ALLOWANCES	•			<u>1,706,000</u>	<u>1,068,000</u>	<u>0</u>
	House Rent Allowance				153,000		-
	Conveyance Allowance				220,000		-
	Washing Allowance				2,000		-
	Dress Allowance				2,000		-
	Hill Allow.(Personal Allowance)				2,000		-
1	Medical Allowance				137,000		-
	Ad-hoc Relief Allowance - 2016 Ad-hoc Relief Allowance - 2017				224,000 230,000		-
	Ad-hoc Relief Allowance - 2018				230,000		-
					•		-
	Ad-hoc Relief Allowance - 2019 Charge Allowance				429,000 4,000		-
	Science Allowance				4,000 1,000		-
	Teaching Allowance				72,000		-
	i caci iii iq Aliowalice				12,000		-

1299 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
SJ0166	GIRLS MIDDLE SCHOOL P	ANIALI HA	MROTA	SUDHN	<u>OTI</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,071,000	3,677,000	4,762,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,350,000	2,235,000	<u>2,621,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>787,000</u>	<u>765,000</u>	<u>857,000</u>
S071	Senior Teacher	BPS-16	1	1	787,000		857,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,563,000</u>	<u>1,470,000</u>	<u>1,764,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,370,000
E049	Elementary Teacher (Science)	BPS-11	0	1			248,000
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	1	0	172,000		
P047	Primary Teacher	BPS-07	3	0	1,032,000		
N004	Naib Qasid	BPS-01	1	1	143,000		146,000
A012	TOTAL ALLOWANCES				<u>1,721,000</u>	<u>1,442,000</u>	<u>2,141,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	8			<u>1,721,000</u>	<u>1,442,000</u>	<u>2,141,000</u>
A01202	House Rent Allowance				203,000		203,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				137,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016				174,000		174,000
A0122Y	Ad-hoc Relief Allowance - 2017				235,000		247,000
A0123G	Ad-hoc Relief Allowance - 2018				235,000		550,000
A0123P	Ad-hoc Relief Allowance - 2019				431,000		524,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,071,000	3,677,000	4,762,000

1300 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0167	GIRLS MIDDLE SCHOOL QII	LAN SU	DHNOTI				
A01	TOTAL EMPLOYEE RELATED EX	DENCES			7 644 000	<u>6,711,000</u>	8,811,000
A011	TOTAL PAY	LNOLO	12	<u>12</u>	7,614,000 4,428,000	4,141,000	4,887,000
A01101	PAY OF OFFICERS		<u>12</u> <u>1</u>	1 <u>2</u> 1	1,022,000	951,000	<u>4,887,000</u> <u>1,058,000</u>
S071	Senior Teacher	BPS-16	<u>-</u> 1	<u>-</u> 1	1,022,000	331,000	1,058,000
A01151	PAY OF OTHER STAFF	BF3-10	<u>11</u>	<u>11</u>	3,406,000	3,190,000	3,829,000
E046	Elementary Teacher	BPS-11	0	10	3,400,000	<u>5,150,000</u>	3,636,000
J035	Junior Teacher	BPS-09	4	0	1,571,000		0,000,000
P047	Primary Teacher	BPS-07	6	0	1,646,000		
N004	Naib Qasid	BPS-01	1	1	189,000		193,000
A012	TOTAL ALLOWANCES	2.00.	•	·	3,186,000	2,570,000	3,924,000
A012-1	TOTAL REGULAR ALLOWANCES				3,186,000	2,570,000	3,924,000
A01202	House Rent Allowance				362,000	=,0.0,000	362,000
A01203	Conveyance Allowance				380,000		380,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				240,000		240,000
A0122M	Ad-hoc Relief Allowance - 2016				338,000		338,000
A0122Y	Ad-hoc Relief Allowance - 2017				443,000		456,000
A0123G	Ad-hoc Relief Allowance - 2018				443,000		1,026,000
A0123P	Ad-hoc Relief Allowance - 2019				835,000		977,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				132,000		132,000
	GRAND TOTAL				7,614,000	6,711,000	8,811,000

1301 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	JNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0168	GIRLS MIDDLE SCHOOL H	ANGAL K	OTE SUI	<u>DHNOTI</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			2,923,000	2,673,000	3,444,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	1,660,000	1,599,000	1,869,000
A01101	PAY OF OFFICERS		<u>1</u>	1	564,000	475,000	528,000
S071	Senior Teacher	BPS-16	1	1	564,000		528,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	1,096,000	1,124,000	1,341,000
E046	Elementary Teacher	BPS-11	0	3			988,000
E049	Elementary Teacher (Science)	BPS-11	0	1			228,000
J029	Junior Science Teacher	BPS-09	1	0	172,000		
J035	Junior Teacher	BPS-09	1	0	352,000		
P047	Primary Teacher	BPS-07	2	0	450,000		
C061	Chowkidar	BPS-01	1	1	122,000		125,000
A012	TOTAL ALLOWANCES				<u>1,263,000</u>	<u>1,074,000</u>	<u>1,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,263,000</u>	<u>1,074,000</u>	<u>1,575,000</u>
A01202	House Rent Allowance				131,000		135,000
A01203	Conveyance Allowance				174,000		185,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				119,000		117,000
A0122M	Ad-hoc Relief Allowance - 2016				132,000		125,000
A0122Y	Ad-hoc Relief Allowance - 2017				166,000		176,000
A0123G	Ad-hoc Relief Allowance - 2018				166,000		392,000
A0123P	Ad-hoc Relief Allowance - 2019				304,000		374,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,923,000	2,673,000	3,444,000

1302 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0169	GIRLS MIDDLE SCHOOL LO	OWER BA	LAN BA	RAL SUI	<u>OHNOTI</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>3,583,000</u>	<u>2,945,000</u>	3,829,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,085,000</u>	<u>1,747,000</u>	<u>2,075,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>455,000</u>	<u>400,000</u>	<u>448,000</u>
S071	Senior Teacher	BPS-16	1	1	455,000		448,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,630,000</u>	<u>1,347,000</u>	<u>1,627,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,418,000
E049	Elementary Teacher (Science)	BPS-11	0	1			209,000
J029	Junior Science Teacher	BPS-09	1	0	333,000		
J035	Junior Teacher	BPS-09	2	0	698,000		
P047	Primary Teacher	BPS-07	2	0	599,000		
A012	TOTAL ALLOWANCES				<u>1,498,000</u>	<u>1,198,000</u>	<u>1,754,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,498,000</u>	<u>1,198,000</u>	<u>1,754,000</u>
A01202	House Rent Allowance				144,000		148,000
A01203	Conveyance Allowance				187,000		198,000
A01211	Hill Allow.(Personal Allowance)				2,000		7,000
A01217	Medical Allowance				121,000		125,000
A0122M	Ad-hoc Relief Allowance - 2016				161,000		158,000
A0122Y	Ad-hoc Relief Allowance - 2017				209,000		193,000
A0123G	Ad-hoc Relief Allowance - 2018				209,000		436,000
A0123P	Ad-hoc Relief Allowance - 2019				394,000		415,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		69,000
	GRAND TOTAL				3,583,000	2,945,000	3,829,000

1303 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0170	GIRLS MIDDLE SCHOOL G	ONJAL HI	LL SUDI	HNOTI			
							
A01	TOTAL BAY	PENSES	_	_	<u>4,991,000</u>	4,412,000	<u>5,792,000</u>
A011	TOTAL PAY		7	7	<u>2,962,000</u>	<u>2,783,000</u>	3,253,000
A01101	PAY OF OFFICERS		1	1	<u>1,095,000</u>	<u>1,019,000</u>	<u>1,131,000</u>
S071	Senior Teacher	BPS-16	1	1	1,095,000	4 704 000	1,131,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,867,000</u>	<u>1,764,000</u>	<u>2,122,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,933,000
E049	Elementary Teacher (Science)	BPS-11	0	1	400.000		189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	773,000		
P047	Primary Teacher	BPS-07	3	0	931,000		
A012	TOTAL ALLOWANCES	_			<u>2,029,000</u>	<u>1,629,000</u>	<u>2,539,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>2,029,000</u>	<u>1,629,000</u>	<u>2,539,000</u>
A01202	House Rent Allowance				231,000		231,000
A01203	Conveyance Allowance				235,000		235,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				134,000		134,000
A0122M	Ad-hoc Relief Allowance - 2016				217,000		217,000
A0122Y	Ad-hoc Relief Allowance - 2017				296,000		306,000
A0123G	Ad-hoc Relief Allowance - 2018				296,000		683,000
A0123P	Ad-hoc Relief Allowance - 2019				538,000		651,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,991,000	4,412,000	5,792,000

1304 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET	
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES	
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22	
					Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERV	/ICES						
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES					
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES					
092101	SECONDARY EDUCATION							
SJ0171	GIRLS MIDDLE SCHOOL N	AMB DHA	R DARA	CH SUD	<u>HNOTI</u>			
	TOTAL EMPLOYEE DELATED EX	(DENOEO			5 005 000	4 00 4 000	0.440.000	
A01	TOTAL EMPLOYEE RELATED EX	(PENSES	7	-	<u>5,835,000</u>	<u>4,904,000</u>	6,416,000	
A011	TOTAL PAY		<u>7</u>	7	<u>3,491,000</u>	3,105,000	3,605,000	
A01101	PAY OF OFFICERS		1	1	<u>1,424,000</u>	<u>1,326,000</u>	<u>1,461,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,424,000	4 770 000	1,461,000	
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,067,000</u>	<u>1,779,000</u>	<u>2,144,000</u>	
E046	Elementary Teacher	BPS-11	0	5			1,965,000	
E049	Elementary Teacher (Science)	BPS-11	0	1	244.000		179,000	
J029	Junior Science Teacher	BPS-09	1	0	344,000			
J035	Junior Teacher	BPS-09	2	0	922,000			
P047	Primary Teacher	BPS-07	3	0	801,000	4 700 000	2 044 000	
A012	TOTAL RECULAR ALLOWANCES	•			<u>2,344,000</u>	<u>1,799,000</u>	<u>2,811,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	•			<u>2,344,000</u>	<u>1,799,000</u>	<u>2,811,000</u>	
A01202	House Rent Allowance				248,000		245,000	
A01203	Conveyance Allowance				232,000		232,000	
A01211	Hill Allow.(Personal Allowance)				12,000		10,000	
A01217	Medical Allowance				175,000		175,000	
A0122M	Ad-hoc Relief Allowance - 2016				272,000		250,000	
A0122Y	Ad-hoc Relief Allowance - 2017				349,000		341,000	
A0123G	Ad-hoc Relief Allowance - 2018				349,000		757,000	
A0123P	Ad-hoc Relief Allowance - 2019				627,000		721,000	
A01238	Charge Allowance				4,000		4,000	
A01253	Science Allowance				1,000		1,000	
A01289	Teaching Allowance GRAND TOTAL				75,000	4 004 000	75,000	
	GRAND IUIAL				5,835,000	4,904,000	6,416,000	

1305 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
9	EDUCATION AFFAIRS AND SERV	VICES					
92	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
92101	SECONDARY EDUCATION						
J0172	GIRLS MIDDLE SCHOOL G	EHAL GAJ	AN SUE	<u>ITONHO</u>			
\01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>2,886,000</u>	<u>2,670,000</u>	<u>3,562,000</u>
\011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,647,000</u>	<u>1,563,000</u>	<u>1,850,000</u>
01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>418,000</u>	<u>424,000</u>	<u>473,000</u>
8071	Senior Teacher	BPS-16	1	1	418,000		473,000
01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,229,000</u>	<u>1,139,000</u>	<u>1,377,000</u>
046	Elementary Teacher	BPS-11	0	3			1,188,000
049	Elementary Teacher (Science)	BPS-11	0	1			189,000
029	Junior Science Teacher	BPS-09	1	0	163,000		
035	Junior Teacher	BPS-09	1	0	442,000		
P047	Primary Teacher	BPS-07	2	0	624,000		
\ 012	TOTAL ALLOWANCES				<u>1,239,000</u>	<u>1,107,000</u>	<u>1,712,000</u>
012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,239,000</u>	<u>1,032,000</u>	<u>1,532,000</u>
.01202	House Rent Allowance				128,000		128,000
.01203	Conveyance Allowance				175,000		175,000
01217	Medical Allowance				99,000		99,000
0122M	Ad-hoc Relief Allowance - 2016				133,000		133,000
.0122Y	Ad-hoc Relief Allowance - 2017				165,000		173,000
.0123G	Ad-hoc Relief Allowance - 2018				165,000		389,000
0123P	Ad-hoc Relief Allowance - 2019				309,000		370,000
01238	Charge Allowance				4,000		4,000
01253	Science Allowance				1,000		1,000
01289	Teaching Allowance				60,000		60,000
012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,886,000	2,670,000	3,562,000

1306 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0173	GIRLS MIDDLE SCHOOL BA	ALOOCH	SUDHNO	<u>ITC</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>5,158,000</u>	<u>2,100,000</u>	<u>5,846,000</u>
A011	TOTAL PAY		<u>9</u>	<u>10</u>	<u>2,961,000</u>	<u>407,000</u>	3,246,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>419,000</u>	<u>407,000</u>	<u>455,000</u>
S071	Senior Teacher	BPS-16	1	1	419,000		455,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>9</u>	<u>2,542,000</u>	<u>0</u>	<u>2,791,000</u>
E046	Elementary Teacher	BPS-11	0	7			2,374,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	4	0	1,532,000		
P047	Primary Teacher	BPS-07	3	0	817,000		
N004	Naib Qasid	BPS-01	1	1	193,000		197,000
A012	TOTAL ALLOWANCES				<u>2,197,000</u>	<u>1,693,000</u>	<u>2,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,197,000</u>	<u>1,693,000</u>	2,600,000
A01202	House Rent Allowance				219,000		210,000
A01203	Conveyance Allowance				288,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				172,000		172,000
A0122M	Ad-hoc Relief Allowance - 2016				244,000		220,000
A0122Y	Ad-hoc Relief Allowance - 2017				296,000		281,000
A0123G	Ad-hoc Relief Allowance - 2018				296,000		682,000
A0123P	Ad-hoc Relief Allowance - 2019				571,000		649,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				5,158,000	2,100,000	5,846,000

1307 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0174	GIRLS MIDDLE SCHOOL M	<u>AJJOMAH</u>	BALOC	OCH SUE	HNOTI		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,410,000	<u>3,981,000</u>	<u>5,175,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,530,000	2,415,000	2,847,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>546,000</u>	<u>508,000</u>	<u>565,000</u>
S071	Senior Teacher	BPS-16	1	1	546,000		565,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,984,000</u>	1,907,000	2,282,000
E046	Elementary Teacher	BPS-11	0	5			1,676,000
E049	Elementary Teacher (Science)	BPS-11	0	1			425,000
J029	Junior Science Teacher	BPS-09	1	0	372,000		
J035	Junior Teacher	BPS-09	1	0	428,000		
P047	Primary Teacher	BPS-07	4	0	1,007,000		
N004	Naib Qasid	BPS-01	1	1	177,000		181,000
A012	TOTAL ALLOWANCES				<u>1,880,000</u>	<u>1,566,000</u>	<u>2,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,880,000</u>	<u>1,566,000</u>	<u>2,328,000</u>
A01202	House Rent Allowance				191,000		191,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016				180,000		180,000
A0122Y	Ad-hoc Relief Allowance - 2017				253,000		266,000
A0123G	Ad-hoc Relief Allowance - 2018				253,000		598,000
A0123P	Ad-hoc Relief Allowance - 2019				479,000		569,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,410,000	3,981,000	5,175,000

1308 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0175	GIRLS MIDDLE SCHOOL P	EERIYANI	N (DARH	AR DRA	CH) SUDHN	<u>OTI</u>	
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,423,000	3,763,000	4,900,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,579,000	2,324,000	2,699,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>	<u>951,000</u>	<u>1,059,000</u>
S071	Senior Teacher	BPS-16	1	1	1,058,000		1,059,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,521,000</u>	1,373,000	1,640,000
E046	Elementary Teacher	BPS-11	0	4			1,271,000
E049	Elementary Teacher (Science)	BPS-11	0	1			219,000
J029	Junior Science Teacher	BPS-09	1	0	198,000		
J035	Junior Teacher	BPS-09	1	0	442,000		
P047	Primary Teacher	BPS-07	3	0	728,000		
N004	Naib Qasid	BPS-01	1	1	153,000		150,000
A012	TOTAL ALLOWANCES				<u>1,844,000</u>	<u>1,439,000</u>	<u>2,201,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,844,000</u>	<u>1,439,000</u>	2,201,000
A01202	House Rent Allowance				231,000		226,000
A01203	Conveyance Allowance				209,000		198,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				152,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016				190,000		181,000
A0122Y	Ad-hoc Relief Allowance - 2017				258,000		256,000
A0123G	Ad-hoc Relief Allowance - 2018				258,000		567,000
A0123P	Ad-hoc Relief Allowance - 2019				463,000		540,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		69,000
	GRAND TOTAL				4,423,000	3,763,000	4,900,000

1309 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0209	GIRLS MIDDLE SCHOOL BE	ESSARI S	<u>UDHNO</u>	<u> </u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,574,000	4,287,000	<u>5,581,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	2,547,000	2,560,000	3,034,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	273,000	424,000	473,000
S071	Senior Teacher	BPS-16	1	1	273,000		473,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	2,274,000	2,136,000	<u>2,561,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,593,000
E049	Elementary Teacher (Science)	BPS-11	0	1			394,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			348,000
J029	Junior Science Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	3	0	772,000		
J038	Junior Teacher Technical	BPS-09	1	0	316,000		
P047	Primary Teacher	BPS-07	3	0	621,000		
N004	Naib Qasid	BPS-01	1	1	221,000		226,000
A012	TOTAL ALLOWANCES				<u>2,027,000</u>	1,727,000	<u>2,547,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>2,027,000</u>	<u>1,727,000</u>	2,547,000
A01202	House Rent Allowance				231,000		231,000
A01203	Conveyance Allowance				300,000		300,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				180,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016				193,000		193,000
A0122Y	Ad-hoc Relief Allowance - 2017				255,000		282,000
A0123G	Ad-hoc Relief Allowance - 2018				255,000		637,000
A0123P	Ad-hoc Relief Allowance - 2019				496,000		607,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		108,000
	GRAND TOTAL				4,574,000	4,287,000	5,581,000

1310 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0210	GIRLS MIDDLE SCHOOL Q	ILLAN KAI	LA KOT	SUDHN	<u>TTI</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,608,000	<u>3,165,000</u>	4,136,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,101,000	1,955,000	2,288,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>654,000</u>	609,000	682,000
S071	Senior Teacher	BPS-16	1	1	654,000		682,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,447,000</u>	<u>1,346,000</u>	<u>1,606,000</u>
E046	Elementary Teacher	BPS-11	0	3			985,000
E049	Elementary Teacher (Science)	BPS-11	0	1			471,000
J029	Junior Science Teacher	BPS-09	1	0	414,000		
J035	Junior Teacher	BPS-09	1	0	362,000		
P047	Primary Teacher	BPS-07	2	0	522,000		
N004	Naib Qasid	BPS-01	1	1	149,000		150,000
A012	TOTAL ALLOWANCES				<u>1,507,000</u>	<u>1,210,000</u>	<u>1,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,507,000</u>	<u>1,210,000</u>	<u>1,848,000</u>
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				185,000		185,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance				117,000		114,000
A0122M	Ad-hoc Relief Allowance - 2016				158,000		154,000
A0122Y	Ad-hoc Relief Allowance - 2017				210,000		216,000
A0123G	Ad-hoc Relief Allowance - 2018				210,000		480,000
A0123P	Ad-hoc Relief Allowance - 2019				388,000		458,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,608,000	3,165,000	4,136,000

1311 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
•					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0211	GIRLS MIDDLE SCHOOL R	AHEEM AE	BAD SUI	<u> DHNOTI</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,874,000	3,129,000	4,195,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,258,000	<u>1,853,000</u>	2,216,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>	<u>271,000</u>	309,000
S071	Senior Teacher	BPS-16	1	1	891,000		309,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,367,000</u>	<u>1,582,000</u>	<u>1,907,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,708,000
E049	Elementary Teacher (Science)	BPS-11	0	1			199,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	523,000		
P047	Primary Teacher	BPS-07	2	0	681,000		
A012	TOTAL ALLOWANCES				<u>1,616,000</u>	<u>1,276,000</u>	<u>1,979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	8			<u>1,616,000</u>	<u>1,201,000</u>	<u>1,799,000</u>
A01202	House Rent Allowance				185,000		143,000
A01203	Conveyance Allowance				198,000		210,000
A01217	Medical Allowance				126,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				166,000		144,000
A0122Y	Ad-hoc Relief Allowance - 2017				226,000		204,000
A0123G	Ad-hoc Relief Allowance - 2018				226,000		465,000
A0123P	Ad-hoc Relief Allowance - 2019				407,000		443,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				3,874,000	3,129,000	4,195,000

1312 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	STIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0212	GIRLS MIDDLE SCHOOL P	ATOCHI SI	JDHNO ⁻	<u>ΓΙ</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,941,000</u>	<u>2,686,000</u>	3,592,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,673,000</u>	<u>1,557,000</u>	<u>1,831,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>	<u>509,000</u>	<u>565,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000		565,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,109,000</u>	<u>1,048,000</u>	1,266,000
E046	Elementary Teacher	BPS-11	0	4			1,087,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	526,000		
P047	Primary Teacher	BPS-07	2	0	429,000		
A012	TOTAL ALLOWANCES				<u>1,268,000</u>	<u>1,129,000</u>	<u>1,761,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,268,000</u>	<u>1,054,000</u>	<u>1,581,000</u>
A01202	House Rent Allowance				138,000		136,000
A01203	Conveyance Allowance				176,000		176,000
A01211	Hill Allow.(Personal Allowance)						7,000
A01217	Medical Allowance				113,000		113,000
A0122M	Ad-hoc Relief Allowance - 2016				124,000		149,000
A0122Y	Ad-hoc Relief Allowance - 2017				167,000		172,000
A0123G	Ad-hoc Relief Allowance - 2018				167,000		385,000
A0123P	Ad-hoc Relief Allowance - 2019				306,000		366,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,941,000	2,686,000	3,592,000

1313 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0217	GIRLS MIDDLE SCHOOL PA	NA SUD	<u>HNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,025,000	<u>2,525,000</u>	<u>0</u>
A011	TOTAL PAY		<u>7</u>	<u>o</u>	2,340,000	1,468,000	<u>0</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>o</u>	<u>601,000</u>	373,000	<u>0</u>
S071	Senior Teacher	BPS-16	1	0	601,000		-
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>o</u>	1,739,000	<u>1,095,000</u>	<u>0</u>
J035	Junior Teacher	BPS-09	2	0	814,000		
P047	Primary Teacher	BPS-07	3	0	740,000		
N004	Naib Qasid	BPS-01	1	0	185,000		-
A012	TOTAL ALLOWANCES				<u>1,685,000</u>	<u>1,057,000</u>	<u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,685,000</u>	<u>1,057,000</u>	<u>0</u>
A01202	House Rent Allowance				166,000		-
A01203	Conveyance Allowance				220,000		-
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				2,000		-
A01217	Medical Allowance				133,000		-
A0122M	Ad-hoc Relief Allowance - 2016				178,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				234,000		-
A0123G	Ad-hoc Relief Allowance - 2018				234,000		-
A0123P	Ad-hoc Relief Allowance - 2019				438,000		-
A01238	Charge Allowance				4,000		-
A01289	Teaching Allowance				72,000		-
	GRAND TOTAL				4,025,000	2,525,000	0

1314 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0220	GIRLS MIDDLE SCHOOL P	<u>ATARNIAN</u>	N HAMR	OTA SUE	<u>OHNOTI</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,902,000	3,453,000	4,508,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,283,000	2,144,000	2,493,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	903,000	<u>815,000</u>	903,000
S071	Senior Teacher	BPS-16	1	1	903,000		903,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,380,000</u>	1,329,000	<u>1,590,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,214,000
E049	Elementary Teacher (Science)	BPS-11	0	1			257,000
J029	Junior Science Teacher	BPS-09	1	0	172,000		
J035	Junior Teacher	BPS-09	1	0	400,000		
P047	Primary Teacher	BPS-07	2	0	690,000		
C061	Chowkidar	BPS-01	1	1	118,000		119,000
A012	TOTAL ALLOWANCES				<u>1,619,000</u>	1,309,000	<u>2,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,619,000</u>	1,309,000	<u>2,015,000</u>
A01202	House Rent Allowance				165,000		165,000
A01203	Conveyance Allowance				196,000		196,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				139,000		139,000
A0122M	Ad-hoc Relief Allowance - 2016				182,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017				228,000		236,000
A0123G	Ad-hoc Relief Allowance - 2018				228,000		524,000
A0123P	Ad-hoc Relief Allowance - 2019				411,000		499,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,902,000	3,453,000	4,508,000

1315 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0275	GIRLS MIDDLE SCHOOL G	RATA PA	AR SUDI	<u>INOTI</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>0</u>	<u>674,000</u>	<u>1,974,000</u>
A011	TOTAL PAY		<u>0</u>	<u>4</u>	<u>0</u>	<u>376,000</u>	<u>1,027,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>99,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>3</u>	<u>0</u>	<u>277,000</u>	<u>773,000</u>
E046	Elementary Teacher	BPS-11	0	2			604,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>298,000</u>	947,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>298,000</u>	947,000
A01202	House Rent Allowance						118,000
A01203	Conveyance Allowance						164,000
A0122M	Ad-hoc Relief Allowance - 2016						83,000
A0122Y	Ad-hoc Relief Allowance - 2017						96,000
A0123G	Ad-hoc Relief Allowance - 2018						216,000
A0123P	Ad-hoc Relief Allowance - 2019						205,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
	GRAND TOTAL				0	674,000	1,974,000

1316 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
•					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0276	GIRLS MIDDLE SCHOOL C	<u>HANOCHI</u>	SUDHN	<u>OTI</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>0</u>	845,000	2,497,000
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u>	436,000	1,196,000
A01101	PAY OF OFFICERS		<u>o</u>	1	<u>0</u>	99,000	254,000
S071	Senior Teacher	BPS-16	0	1	_		254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	337,000	942,000
E046	Elementary Teacher	BPS-11	0	3	_		773,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	409,000	1,301,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u></u>	334,000	1,121,000
A01202	House Rent Allowance				_		118,000
A01203	Conveyance Allowance						164,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						83,000
A0122Y	Ad-hoc Relief Allowance - 2017						111,000
A0123G	Ad-hoc Relief Allowance - 2018						251,000
A0123P	Ad-hoc Relief Allowance - 2019						239,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>75,000</u>	180,000
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	845,000	2,497,000

1317 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0277	GIRLS MIDDLE SCHOOL D	HAK NAR	IAN SUD	HNOTI			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>o</u>	790,000	2,320,000
A011	TOTAL PAY		<u>o</u>	<u>5</u>	<u>0</u>	397,000	1,085,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u></u>	99,000	254,000
S071	Senior Teacher	BPS-16	0	1	_		254,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>4</u>	<u>o</u>	298,000	831,000
E046	Elementary Teacher	BPS-11	0	3	_		662,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>o</u>	393,000	1,235,000
A012-1	TOTAL REGULAR ALLOWANCES	3			0	318,000	1,055,000
A01202	House Rent Allowance						115,000
A01203	Conveyance Allowance						164,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						75,000
A0122Y	Ad-hoc Relief Allowance - 2017						101,000
A0123G	Ad-hoc Relief Allowance - 2018						228,000
A0123P	Ad-hoc Relief Allowance - 2019						217,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	790,000	2,320,000

1318 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0278	GIRLS MIDDLE SCHOOL K	ALA BAN	NARIAN	SUDHN	<u>OTI</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	720,000	2,100,000
A011	TOTAL PAY		<u>o</u>	5	<u>0</u>	350,000	955,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>5</u> <u>1</u>	<u></u>	99,000	254,000
S071	Senior Teacher	BPS-16	0	1	_		254,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>4</u>	<u>o</u>	<u>251,000</u>	701,000
E046	Elementary Teacher	BPS-11	0	3	_		532,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>o</u>	370,000	<u>1,145,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	295,000	965,000
A01202	House Rent Allowance						112,000
A01203	Conveyance Allowance						153,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						64,000
A0122Y	Ad-hoc Relief Allowance - 2017						89,000
A0123G	Ad-hoc Relief Allowance - 2018						201,000
A0123P	Ad-hoc Relief Allowance - 2019						191,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	720,000	2,100,000

1319 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0279	GIRLS MIDDLE SCHOOL SA	ARAN SU	DHNOTI				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>o</u>	790,000	2,320,000
A011	TOTAL PAY		<u>o</u>	<u>5</u>	<u>0</u>	397,000	1,085,000
A01101	PAY OF OFFICERS		<u>0</u>	1	<u>0</u>	99,000	254,000
S071	Senior Teacher	BPS-16	0	1	_		254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>o</u>	<u>298,000</u>	<u>831,000</u>
E046	Elementary Teacher	BPS-11	0	3			662,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>393,000</u>	1,235,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>318,000</u>	<u>1,055,000</u>
A01202	House Rent Allowance						115,000
A01203	Conveyance Allowance						164,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						75,000
A0122Y	Ad-hoc Relief Allowance - 2017						101,000
A0123G	Ad-hoc Relief Allowance - 2018						228,000
A0123P	Ad-hoc Relief Allowance - 2019						217,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	790,000	2,320,000

1320 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0280	GIRLS MIDDLE SCHOOL C	HALLAR S	SUDHNO	TI			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>o</u>	813,000	2,390,000
A011	TOTAL PAY		<u>o</u>	<u>5</u>	<u>0</u>	411,000	1,124,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	0	106,000	273,000
S071	Senior Teacher	BPS-16	0	1	_		273,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>o</u>	305,000	<u>851,000</u>
E046	Elementary Teacher	BPS-11	0	3			672,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
A012	TOTAL ALLOWANCES				<u>0</u>	402,000	1,266,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>o</u>	327,000	1,086,000
A01202	House Rent Allowance						121,000
A01203	Conveyance Allowance						164,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						80,000
A0122Y	Ad-hoc Relief Allowance - 2017						105,000
A0123G	Ad-hoc Relief Allowance - 2018						236,000
A0123P	Ad-hoc Relief Allowance - 2019						225,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	813,000	2,390,000

1321 KC21014 EDUCATION SCHOOLS (FEMALE)

1	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PC	STS	ESTIMATES I	ESTIMATES E	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0281	GIRLS MIDDLE SCHOOL DE	HARAY M	<u>ONG SU</u>	DHNOTI			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	<u>941,000</u>	<u>2,791,000</u>
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u>	<u>496,000</u>	<u>1,364,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>99,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	<u>397,000</u>	<u>1,110,000</u>
E046	Elementary Teacher	BPS-11	0	3			941,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>445,000</u>	<u>1,427,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>370,000</u>	<u>1,247,000</u>
A01202	House Rent Allowance						121,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						30,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						95,000
A0122Y	Ad-hoc Relief Allowance - 2017						126,000
A0123G	Ad-hoc Relief Allowance - 2018						286,000
A0123P	Ad-hoc Relief Allowance - 2019						273,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						57,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	941,000	2,791,000

1322 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0282	GIRLS MIDDLE SCHOOL M	UJAHID G	ALA SU	DHNOTI			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>o</u>	843,000	2,075,000
A011	TOTAL PAY		<u>o</u>	4	<u>0</u>	440,000	911,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>4</u> <u>1</u>	<u>0</u>	99,000	254,000
S071	Senior Teacher	BPS-16	0	1	_		254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>3</u>	<u>o</u>	341,000	657,000
E046	Elementary Teacher	BPS-11	0	2			488,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>o</u>	403,000	<u>1,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>o</u>	328,000	<u>984,000</u>
A01202	House Rent Allowance						118,000
A01203	Conveyance Allowance						164,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						62,000
A0122Y	Ad-hoc Relief Allowance - 2017						112,000
A0123G	Ad-hoc Relief Allowance - 2018						191,000
A0123P	Ad-hoc Relief Allowance - 2019						182,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	843,000	2,075,000

1323 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IEST		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES E	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0283	GIRLS MIDDLE SCHOOL ISL	AM NAC	AR SUD	<u>HNOTI</u>			
A01	TOTAL EMPLOYEE RELATED EXF	PENSES			<u>0</u>	<u>987,000</u>	<u>2,945,000</u>
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u>	<u>536,000</u>	<u>1,475,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>99,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	<u>437,000</u>	<u>1,221,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,052,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>451,000</u>	<u>1,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	<u>376,000</u>	<u>1,290,000</u>
A01202	House Rent Allowance						124,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						3,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						103,000
A0122Y	Ad-hoc Relief Allowance - 2017						136,000
A0123G	Ad-hoc Relief Allowance - 2018						310,000
A0123P	Ad-hoc Relief Allowance - 2019						295,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (EX	(CL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	987,000	2,945,000

1324 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0284	GIRLS MIDDLE SCHOOL G	AJAN SUI	DHNOTI				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>o</u>	602,000	2,000,000
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u>	285,000	<u>955,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>99,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	<u>186,000</u>	<u>701,000</u>
E046	Elementary Teacher	BPS-11	0	3			532,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>317,000</u>	<u>1,045,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	242,000	<u>865,000</u>
A01202	House Rent Allowance						93,000
A01203	Conveyance Allowance						130,000
A01217	Medical Allowance						72,000
A0122M	Ad-hoc Relief Allowance - 2016						52,000
A0122Y	Ad-hoc Relief Allowance - 2017						73,000
A0123G	Ad-hoc Relief Allowance - 2018						201,000
A0123P	Ad-hoc Relief Allowance - 2019						191,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						48,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	602,000	2,000,000

1325 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0285	GIRLS MIDDLE SCHOOL K	EEMER S	<u>UDHNO1</u>	1			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>0</u>	720,000	2,100,000
A011	TOTAL PAY		<u>o</u>	<u>5</u>	<u></u>	350,000	955,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u></u>	99,000	254,000
S071	Senior Teacher	BPS-16	0	1	_		254,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>4</u>	<u>0</u>	<u>251,000</u>	701,000
E046	Elementary Teacher	BPS-11	0	3	_		532,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	370,000	1,145,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u></u>	295,000	965,000
A01202	House Rent Allowance				_		112,000
A01203	Conveyance Allowance						153,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						64,000
A0122Y	Ad-hoc Relief Allowance - 2017						89,000
A0123G	Ad-hoc Relief Allowance - 2018						201,000
A0123P	Ad-hoc Relief Allowance - 2019						191,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	180,000
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	720,000	2,100,000

1326 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
SJ0286	GIRLS MIDDLE SCHOOL D	ARA BAR	OYAN SI	UDHNOT	<u>1</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>o</u>	720,000	1,587,000
A011	TOTAL PAY		<u>o</u>	<u>3</u>	<u>0</u>	350,000	592,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>3</u> <u>1</u>	<u>0</u>	99,000	254,000
S071	Senior Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>2</u>	<u>o</u>	<u>251,000</u>	338,000
E046	Elementary Teacher	BPS-11	0	1			169,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	370,000	<u>995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>295,000</u>	<u>815,000</u>
A01202	House Rent Allowance						112,000
A01203	Conveyance Allowance						153,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						64,000
A0122Y	Ad-hoc Relief Allowance - 2017						89,000
A0123G	Ad-hoc Relief Allowance - 2018						124,000
A0123P	Ad-hoc Relief Allowance - 2019						118,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	720,000	1,587,000

1327 KC21014 EDUCATION SCHOOLS (FEMALE)

289	GRAND TOTAL						
	Teaching Allowance				72,000 5,025,000	3,176,000	
253	Science Allowance				1,000		-
238	Charge Allowance				4,000		-
23P	Ad-hoc Relief Allowance - 2019				560,000		-
23G	Ad-hoc Relief Allowance - 2018				295,000		-
22Y	Ad-hoc Relief Allowance - 2017				295,000		-
22M	Ad-hoc Relief Allowance - 2016				221,000		-
217	Medical Allowance				153,000		-
211	Hill Allow.(Personal Allowance)				10,000		-
208	Dress Allowance				2,000		-
207	Washing Allowance				2,000		-
203	Conveyance Allowance				265,000		-
202	House Rent Allowance				192,000		-
2-1	TOTAL REGULAR ALLOWANCES				2,072,000	1,300,000	
2	TOTAL ALLOWANCES			-	2,072,000	1,300,000	1
1	Naib Qasid	BPS-01	1	0	146,000		-
7	Primary Teacher	BPS-07	3	0	890,000		
i	Junior Teacher	BPS-09	2	0	912,000		
)	Junior Science Teacher	BPS-09	<u>-</u> 1	0	386,000	.,,000	
' 51	PAY OF OTHER STAFF	Di 0 10	<u>7</u>	<u>o</u>	2,334,000	1,487,000	
i	Senior Teacher	BPS-16	<u>.</u> 1	0	619,000	000,000	_
101	PAY OF OFFICERS		<u>1</u>	<u>o</u>	<u>619,000</u>	389,000	
I	TOTAL PAY	LINGLO	<u>8</u>	<u>0</u>	<u>3,023,000</u> <u>2,953,000</u>	<u>3,170,000</u> <u>1,876,000</u>	
	TOTAL EMPLOYEE RELATED EX	DENSES			<u>5,025,000</u>	3,176,000	

1328 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0307	GIRLS MIDDLE SCHOOL K	<u>HANPUR</u>	KOTLI				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,382,000	3,939,000	<u>5,066,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,535,000</u>	2,415,000	2,797,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>	<u>549,000</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	583,000		601,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,952,000</u>	<u>1,866,000</u>	<u>2,196,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,763,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	742,000		
P047	Primary Teacher	BPS-07	3	0	807,000		
N004	Naib Qasid	BPS-01	1	1	240,000		244,000
A012	TOTAL ALLOWANCES				<u>1,847,000</u>	<u>1,524,000</u>	2,269,000
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,847,000</u>	<u>1,524,000</u>	2,269,000
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				151,000		151,000
A0122M	Ad-hoc Relief Allowance - 2016				188,000		188,000
A0122Y	Ad-hoc Relief Allowance - 2017				254,000		262,000
A0123G	Ad-hoc Relief Allowance - 2018				254,000		587,000
A0123P	Ad-hoc Relief Allowance - 2019				478,000		559,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				4,382,000	3,939,000	5,066,000

1329 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0308	GIRLS MIDDLE SCHOOL A	SHQIALI K	<u>OTLI</u>				
A01	TOTAL EMPLOYEE RELATED E	XPENSES			<u>5,489,000</u>	4,900,000	6,385,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	3,239,000	3,088,000	3,593,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	571,000	537,000	599,000
S071	Senior Teacher	BPS-16	1	1	571,000		599,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,668,000	2,551,000	2,994,000
E046	Elementary Teacher	BPS-11	0	4			2,245,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			471,000
A048	Arabic Teacher	BPS-09	1	0	414,000		
J035	Junior Teacher	BPS-09	2	0	1,188,000		
P047	Primary Teacher	BPS-07	2	0	795,000		
N004	Naib Qasid	BPS-01	2	2	271,000		278,000
A012	TOTAL ALLOWANCES				<u>2,250,000</u>	<u>1,812,000</u>	<u>2,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			2,250,000	<u>1,812,000</u>	<u>2,792,000</u>
A01202	House Rent Allowance				222,000		222,000
A01203	Conveyance Allowance				289,000		289,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				145,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016				240,000		240,000
A0122Y	Ad-hoc Relief Allowance - 2017				324,000		335,000
A0123G	Ad-hoc Relief Allowance - 2018				324,000		755,000
A0123P	Ad-hoc Relief Allowance - 2019				619,000		719,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		63,000
	GRAND TOTAL				5,489,000	4,900,000	6,385,000

1330 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0309	GIRLS MIDDLE SCHOOL LA	ANJOTE P	<u>(OTLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,968,000</u>	<u>5,317,000</u>	<u>6,905,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	3,533,000	3,359,000	3,868,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,278,000</u>	1,203,000	<u>1,314,000</u>
S071	Senior Teacher	BPS-16	1	1	1,278,000		1,314,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,255,000	<u>2,156,000</u>	2,554,000
E046	Elementary Teacher	BPS-11	0	5			1,976,000
E049	Elementary Teacher (Science)	BPS-11	0	1			425,000
J029	Junior Science Teacher	BPS-09	1	0	372,000		
J035	Junior Teacher	BPS-09	2	0	884,000		
P047	Primary Teacher	BPS-07	3	0	849,000		
N004	Naib Qasid	BPS-01	1	1	150,000		153,000
A012	TOTAL ALLOWANCES				<u>2,435,000</u>	<u>1,958,000</u>	3,037,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,435,000</u>	<u>1,958,000</u>	3,037,000
A01202	House Rent Allowance				273,000		273,000
A01203	Conveyance Allowance				276,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				183,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016				261,000		261,000
A0122Y	Ad-hoc Relief Allowance - 2017				353,000		365,000
A0123G	Ad-hoc Relief Allowance - 2018				353,000		812,000
A0123P	Ad-hoc Relief Allowance - 2019				643,000		774,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				5,968,000	5,317,000	6,905,000

1331 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0310	GIRLS MIDDLE SCHOOL B	AGLIAN K	<u>OTLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>3,536,000</u>	3,176,000	4,097,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,005,000	1,913,000	2,232,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	273,000	257,000	<u>291,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000		291,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,732,000	<u>1,656,000</u>	<u>1,941,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,674,000
J035	Junior Teacher	BPS-09	2	0	675,000		
P047	Primary Teacher	BPS-07	3	0	794,000		
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				<u>1,531,000</u>	<u>1,263,000</u>	<u>1,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>1,531,000</u>	<u>1,263,000</u>	<u>1,865,000</u>
A01202	House Rent Allowance				163,000		163,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				133,000		133,000
A0122M	Ad-hoc Relief Allowance - 2016				148,000		148,000
A0122Y	Ad-hoc Relief Allowance - 2017				201,000		208,000
A0123G	Ad-hoc Relief Allowance - 2018				201,000		469,000
A0123P	Ad-hoc Relief Allowance - 2019				387,000		446,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		63,000
	GRAND TOTAL				3,536,000	3,176,000	4,097,000

1332 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0312	GIRLS MIDDLE SCHOOL H	OLAR KO	<u>TLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			5,092,000	4,543,000	<u>5,903,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,996,000	2,853,000	3,306,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>709,000</u>	<u>667,000</u>	737,000
S071	Senior Teacher	BPS-16	1	1	709,000		737,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,287,000	2,186,000	<u>2,569,000</u>
E046	Elementary Teacher	BPS-11	0	5			2,039,000
E049	Elementary Teacher (Science)	BPS-11	0	1			286,000
J029	Junior Science Teacher	BPS-09	1	0	251,000		
J035	Junior Teacher	BPS-09	2	0	870,000		
P047	Primary Teacher	BPS-07	3	0	926,000		
N004	Naib Qasid	BPS-01	1	1	240,000		244,000
A012	TOTAL ALLOWANCES				<u>2,096,000</u>	<u>1,690,000</u>	<u>2,597,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,096,000</u>	<u>1,690,000</u>	<u>2,597,000</u>
A01202	House Rent Allowance				210,000		210,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				153,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016				222,000		222,000
A0122Y	Ad-hoc Relief Allowance - 2017				300,000		310,000
A0123G	Ad-hoc Relief Allowance - 2018				300,000		694,000
A0123P	Ad-hoc Relief Allowance - 2019				564,000		661,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				5,092,000	4,543,000	5,903,000

1333 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEF	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEF	RVICES				
092101	SECONDARY EDUCATION						
KJ0313	GIRLS MIDDLE SCHOOL K	HAJOORL	A KOTL	<u>I</u>			
A01	TOTAL EMPLOYEE RELATED E	XPENSES			5,094,000	4,264,000	<u>5,495,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,993,000	2,636,000	3,057,000
A01101	PAY OF OFFICERS		1	1	619,000	582,000	637,000
S071	Senior Teacher	BPS-16	1	1	619,000		637,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,374,000	2,054,000	2,420,000
E046	Elementary Teacher	BPS-11	0	5			1,862,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			295,000
A048	Arabic Teacher	BPS-09	1	0	259,000		
J035	Junior Teacher	BPS-09	2	0	926,000		
P047	Primary Teacher	BPS-07	3	0	931,000		
N004	Naib Qasid	BPS-01	1	1	258,000		263,000
A012	TOTAL ALLOWANCES				2,101,000	<u>1,628,000</u>	<u>2,438,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			2,101,000	<u>1,628,000</u>	<u>2,438,000</u>
A01202	House Rent Allowance				197,000		191,000
A01203	Conveyance Allowance				265,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000		204,000
A0122Y	Ad-hoc Relief Allowance - 2017				299,000		286,000
A0123G	Ad-hoc Relief Allowance - 2018				299,000		642,000
A0123P	Ad-hoc Relief Allowance - 2019				568,000		611,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				78,000		78,000
	GRAND TOTAL				5,094,000	4,264,000	5,495,000

1334 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0315	GIRLS MIDDLE SCHOOL K	<u>ARIDAHR</u>	A KOTLI				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			6,600,000	5,904,000	7,699,000
A011	TOTAL PAY		<u>11</u>	<u>11</u>	3,776,000	3,601,000	4,230,000
A01101	PAY OF OFFICERS		1	1	599,000	564,000	627,000
S071	Senior Teacher	BPS-16	1	1	599,000		627,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	3,177,000	3,037,000	3,603,000
E046	Elementary Teacher	BPS-11	0	7			2,759,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			474,000
A048	Arabic Teacher	BPS-09	1	0	419,000		
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	1,090,000		
P047	Primary Teacher	BPS-07	5	0	1,328,000		
N004	Naib Qasid	BPS-01	1	1	177,000		181,000
A012	TOTAL ALLOWANCES				2,824,000	2,303,000	3,469,000
A012-1	TOTAL REGULAR ALLOWANCES	S			2,824,000	2,303,000	3,469,000
A01202	House Rent Allowance				290,000		290,000
A01203	Conveyance Allowance				371,000		371,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				210,000		210,000
A0122M	Ad-hoc Relief Allowance - 2016				290,000		290,000
A0122Y	Ad-hoc Relief Allowance - 2017				378,000		392,000
A0123G	Ad-hoc Relief Allowance - 2018				378,000		888,000
A0123P	Ad-hoc Relief Allowance - 2019				725,000		846,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				99,000		99,000
	GRAND TOTAL				6,600,000	5,904,000	7,699,000

1335 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0316	GIRLS MIDDLE SCHOOL S	<u>ARHOOT</u>	KOTLI				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,249,000	3,822,000	4,937,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,449,000	2,333,000	2,721,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>539,000</u>	<u>507,000</u>	<u>557,000</u>
S071	Senior Teacher	BPS-16	1	1	539,000		557,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,910,000</u>	<u>1,826,000</u>	2,164,000
E046	Elementary Teacher	BPS-11	0	5			1,825,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	3	0	918,000		
P047	Primary Teacher	BPS-07	2	0	683,000		
N004	Naib Qasid	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				<u>1,800,000</u>	<u>1,489,000</u>	<u>2,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,800,000</u>	<u>1,489,000</u>	2,216,000
A01202	House Rent Allowance				188,000		188,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				145,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016				180,000		180,000
A0122Y	Ad-hoc Relief Allowance - 2017				245,000		254,000
A0123G	Ad-hoc Relief Allowance - 2018				245,000		571,000
A0123P	Ad-hoc Relief Allowance - 2019				463,000		544,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				4,249,000	3,822,000	4,937,000

1336 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0317	GIRLS MIDDLE SCHOOL P	LAIR KOT	<u>LI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,476,000	3,995,000	<u>5,200,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,585,000</u>	2,460,000	2,863,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>753,000</u>	709,000	787,000
S071	Senior Teacher	BPS-16	1	1	753,000		787,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,832,000</u>	<u>1,751,000</u>	2,076,000
E046	Elementary Teacher	BPS-11	0	5			1,668,000
E049	Elementary Teacher (Science)	BPS-11	0	1			286,000
J029	Junior Science Teacher	BPS-09	1	0	251,000		
J035	Junior Teacher	BPS-09	2	0	619,000		
P047	Primary Teacher	BPS-07	3	0	844,000		
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				<u>1,891,000</u>	<u>1,535,000</u>	<u>2,337,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,891,000</u>	<u>1,535,000</u>	<u>2,337,000</u>
A01202	House Rent Allowance				220,000		220,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				155,000		155,000
A0122M	Ad-hoc Relief Allowance - 2016				188,000		188,000
A0122Y	Ad-hoc Relief Allowance - 2017				259,000		269,000
A0123G	Ad-hoc Relief Allowance - 2018				259,000		601,000
A0123P	Ad-hoc Relief Allowance - 2019				479,000		573,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,476,000	3,995,000	5,200,000

1337 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		POSTS E		ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
•					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0318	GIRLS MIDDLE SCHOOL SM	ALA THI	ROCHI K	OTLI			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>1,711,000</u>	<u>1,542,000</u>	<u>1,997,000</u>
A011	TOTAL PAY		<u>3</u>	<u>3</u>	968,000	921,000	1,083,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>273,000</u>	257,000	<u>291,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000		291,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>695,000</u>	<u>664,000</u>	<u>792,000</u>
E046	Elementary Teacher	BPS-11	0	2			792,000
J035	Junior Teacher	BPS-09	1	0	286,000		
P047	Primary Teacher	BPS-07	1	0	409,000		
A012	TOTAL ALLOWANCES				<u>743,000</u>	<u>621,000</u>	<u>914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>743,000</u>	<u>621,000</u>	<u>914,000</u>
A01202	House Rent Allowance				82,000		82,000
A01203	Conveyance Allowance				117,000		117,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				54,000		54,000
A0122M	Ad-hoc Relief Allowance - 2016				74,000		74,000
A0122Y	Ad-hoc Relief Allowance - 2017				97,000		101,000
A0123G	Ad-hoc Relief Allowance - 2018				97,000		227,000
A0123P	Ad-hoc Relief Allowance - 2019				180,000		217,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				36,000		36,000
	GRAND TOTAL	-			1,711,000	1,542,000	1,997,000

1338 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
KJ0319	GIRLS MIDDLE SCHOOL S	AWAR KO	<u>TLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	XPENSES			<u>5,244,000</u>	4,678,000	6,072,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,067,000	2,918,000	3,375,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>	870,000	960,000
S071	Senior Teacher	BPS-16	1	1	925,000		960,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,142,000	2,048,000	<u>2,415,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,711,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			515,000
A048	Arabic Teacher	BPS-09	1	0	458,000		
J035	Junior Teacher	BPS-09	3	0	796,000		
P047	Primary Teacher	BPS-07	3	0	703,000		
N004	Naib Qasid	BPS-01	1	1	185,000		189,000
A012	TOTAL ALLOWANCES				<u>2,177,000</u>	<u>1,760,000</u>	2,697,000
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>2,177,000</u>	<u>1,760,000</u>	2,697,000
A01202	House Rent Allowance				235,000		235,000
A01203	Conveyance Allowance				255,000		255,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				179,000		179,000
A0122M	Ad-hoc Relief Allowance - 2016				228,000		228,000
A0122Y	Ad-hoc Relief Allowance - 2017				307,000		317,000
A0123G	Ad-hoc Relief Allowance - 2018				307,000		709,000
A0123P	Ad-hoc Relief Allowance - 2019				567,000		675,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				5,244,000	4,678,000	6,072,000

1339 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
KJ0320	GIRLS MIDDLE SCHOOL MA	NJWAL P	<u>(OTLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			6,369,000	4,026,000	<u>0</u>
A011	TOTAL PAY		<u>9</u>	<u>o</u>	3,751,000	2,385,000	<u>0</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>o</u>	<u>564,000</u>	<u>354,000</u>	<u>o</u>
S071	Senior Teacher	BPS-16	1	0	564,000		-
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>o</u>	<u>3,187,000</u>	2,031,000	<u>0</u>
A048	Arabic Teacher	BPS-09	1	0	528,000		
J029	Junior Science Teacher	BPS-09	1	0	428,000		
J035	Junior Teacher	BPS-09	2	0	1,051,000		
P047	Primary Teacher	BPS-07	3	0	1,058,000		
N004	Naib Qasid	BPS-01	1	0	122,000		-
A012	TOTAL ALLOWANCES				<u>2,618,000</u>	<u>1,641,000</u>	<u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,618,000</u>	<u>1,641,000</u>	<u>0</u>
A01202	House Rent Allowance				245,000		-
A01203	Conveyance Allowance				362,000		-
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				14,000		-
A01217	Medical Allowance				167,000		-
A0122M	Ad-hoc Relief Allowance - 2016				277,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				375,000		-
A0123G	Ad-hoc Relief Allowance - 2018				375,000		-
A0123P	Ad-hoc Relief Allowance - 2019				722,000		-
A01238	Charge Allowance				4,000		-
A01253	Science Allowance				1,000		-
A01289	Teaching Allowance				72,000		-
	GRAND TOTAL				6,369,000	4,026,000	0

1340 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	JNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0321	GIRLS MIDDLE SCHOOL K	OTLA KO	<u>TLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,335,000	3,007,000	3,837,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	1,851,000	1,763,000	2,041,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	455,000	428,000	473,000
S071	Senior Teacher	BPS-16	1	1	455,000		473,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,396,000	1,335,000	<u>1,568,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,125,000
E049	Elementary Teacher (Science)	BPS-11	0	1			199,000
J029	Junior Science Teacher	BPS-09	1	0	172,000		
J035	Junior Teacher	BPS-09	1	0	172,000		
P047	Primary Teacher	BPS-07	3	0	812,000		
N004	Naib Qasid	BPS-01	1	1	240,000		244,000
A012	TOTAL ALLOWANCES				<u>1,484,000</u>	1,244,000	<u>1,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,484,000</u>	1,244,000	<u>1,796,000</u>
A01202	House Rent Allowance				157,000		157,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				134,000		134,000
A0122Y	Ad-hoc Relief Allowance - 2017				185,000		192,000
A0123G	Ad-hoc Relief Allowance - 2018				185,000		429,000
A0123P	Ad-hoc Relief Allowance - 2019				347,000		408,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				3,335,000	3,007,000	3,837,000

1341 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OF IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0322	GIRLS MIDDLE SCHOOL M	ANDI KOT	<u>LI</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			6,172,000	5,539,000	7,197,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,662,000	3,491,000	4,072,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	656,000	617,000	674,000
S071	Senior Teacher	BPS-16	1	1	656,000		674,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	3,006,000	2,874,000	3,398,000
E046	Elementary Teacher	BPS-11	0	5			2,285,000
E049	Elementary Teacher (Science)	BPS-11	0	1			471,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			503,000
A048	Arabic Teacher	BPS-09	1	0	441,000		
J029	Junior Science Teacher	BPS-09	1	0	414,000		
J035	Junior Teacher	BPS-09	2	0	1,024,000		
P047	Primary Teacher	BPS-07	3	0	991,000		
N004	Naib Qasid	BPS-01	1	1	136,000		139,000
A012	TOTAL ALLOWANCES				2,510,000	2,048,000	3,125,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,510,000	2,048,000	3,125,000
A01202	House Rent Allowance				226,000		226,000
A01203	Conveyance Allowance				299,000		299,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				172,000		172,000
A0122M	Ad-hoc Relief Allowance - 2016				274,000		274,000
A0122Y	Ad-hoc Relief Allowance - 2017				366,000		378,000
A0123G	Ad-hoc Relief Allowance - 2018				366,000		855,000
A0123P	Ad-hoc Relief Allowance - 2019				700,000		814,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				6,172,000	5,539,000	7,197,000

1342 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0323	GIRLS MIDDLE SCHOOL NA	RAKOTE	<u>KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			4,431,000	3,984,000	<u>5,150,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,597,000	2,474,000	2,877,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>	<u>566,000</u>	619,000
S071	Senior Teacher	BPS-16	1	1	601,000		619,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,996,000</u>	<u>1,908,000</u>	2,258,000
E046	Elementary Teacher	BPS-11	0	5			2,115,000
J035	Junior Teacher	BPS-09	2	0	989,000		
P047	Primary Teacher	BPS-07	3	0	868,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				<u>1,834,000</u>	<u>1,510,000</u>	2,273,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,834,000</u>	<u>1,510,000</u>	<u>2,273,000</u>
A01202	House Rent Allowance				175,000		175,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				133,000		133,000
A0122M	Ad-hoc Relief Allowance - 2016				197,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017				260,000		269,000
A0123G	Ad-hoc Relief Allowance - 2018				260,000		604,000
A0123P	Ad-hoc Relief Allowance - 2019				489,000		575,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				4,431,000	3,984,000	5,150,000

1343 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0324	GIRLS MIDDLE SCHOOL JA	BRI MOH	IRI KOTL	<u>_l</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			6,226,000	<u>5,550,000</u>	7,258,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	3,740,000	3,564,000	4,144,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>787,000</u>	<u>741,000</u>	822,000
S071	Senior Teacher	BPS-16	1	1	787,000		822,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,953,000	2,823,000	3,322,000
E046	Elementary Teacher	BPS-11	0	6			3,121,000
J035	Junior Teacher	BPS-09	4	0	1,979,000		
P047	Primary Teacher	BPS-07	2	0	777,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				2,486,000	<u>1,986,000</u>	3,114,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,486,000</u>	<u>1,986,000</u>	3,114,000
A01202	House Rent Allowance				239,000		239,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				153,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016				278,000		278,000
A0122Y	Ad-hoc Relief Allowance - 2017				374,000		386,000
A0123G	Ad-hoc Relief Allowance - 2018				374,000		870,000
A0123P	Ad-hoc Relief Allowance - 2019				709,000		829,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				6,226,000	5,550,000	7,258,000

1344 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0325	GIRLS MIDDLE SCHOOL C	HANI SYD	AN KOT	<u>LI</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,359,000	3,895,000	5,040,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	2,471,000	2,351,000	2,727,000
A01101	PAY OF OFFICERS		1	1	765,000	720,000	792,000
S071	Senior Teacher	BPS-16	1	1	765,000		792,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	1,706,000	1,631,000	1,935,000
E046	Elementary Teacher	BPS-11	0	5			1,368,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			189,000
A048	Arabic Teacher	BPS-09	1	0	163,000		•
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	419,000		
P047	Primary Teacher	BPS-07	3	0	776,000		
N004	Naib Qasid	BPS-01	1	1	185,000		189,000
A012	TOTAL ALLOWANCES				<u>1,888,000</u>	<u>1,544,000</u>	2,313,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,888,000</u>	<u>1,544,000</u>	2,313,000
A01202	House Rent Allowance				218,000		218,000
A01203	Conveyance Allowance				255,000		255,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				177,000		177,000
A0122M	Ad-hoc Relief Allowance - 2016				179,000		179,000
A0122Y	Ad-hoc Relief Allowance - 2017				247,000		257,000
A0123G	Ad-hoc Relief Allowance - 2018				247,000		573,000
A0123P	Ad-hoc Relief Allowance - 2019				456,000		545,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		93,000
	GRAND TOTAL				4,359,000	3,895,000	5,040,000

1345 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0326	GIRLS MIDDLE SCHOOL P	<u>HATHIALI</u>	KOTLI				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,593,000	4,133,000	5,333,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,639,000	2,515,000	2,931,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	583,000	549,000	601,000
S071	Senior Teacher	BPS-16	1	1	583,000		601,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,056,000	1,966,000	2,330,000
E046	Elementary Teacher	BPS-11	0	5			2,012,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	756,000		
P047	Primary Teacher	BPS-07	3	0	1,012,000		
N004	Naib Qasid	BPS-01	1	1	125,000		129,000
A012	TOTAL ALLOWANCES				<u>1,954,000</u>	<u>1,618,000</u>	2,402,000
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,954,000</u>	<u>1,618,000</u>	2,402,000
A01202	House Rent Allowance				190,000		190,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				194,000		194,000
A0122Y	Ad-hoc Relief Allowance - 2017				264,000		273,000
A0123G	Ad-hoc Relief Allowance - 2018				264,000		616,000
A0123P	Ad-hoc Relief Allowance - 2019				499,000		586,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				4,593,000	4,133,000	5,333,000

1346 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0327	GIRLS MIDDLE SCHOOL DO	NGI KO	<u>rli</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,525,000	4,039,000	<u>5,236,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,631,000	2,505,000	2,901,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>654,000</u>	<u>615,000</u>	682,000
S071	Senior Teacher	BPS-16	1	1	654,000		682,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,977,000</u>	<u>1,890,000</u>	2,219,000
E046	Elementary Teacher	BPS-11	0	6			1,947,000
J035	Junior Teacher	BPS-09	3	0	1,014,000		
P047	Primary Teacher	BPS-07	3	0	696,000		
N004	Naib Qasid	BPS-01	1	1	267,000		272,000
A012	TOTAL ALLOWANCES				<u>1,894,000</u>	<u>1,534,000</u>	2,335,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,894,000</u>	<u>1,534,000</u>	<u>2,335,000</u>
A01202	House Rent Allowance				204,000		204,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				186,000		186,000
A0122Y	Ad-hoc Relief Allowance - 2017				263,000		272,000
A0123G	Ad-hoc Relief Allowance - 2018				263,000		609,000
A0123P	Ad-hoc Relief Allowance - 2019				494,000		580,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				4,525,000	4,039,000	5,236,000

1347 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	UNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0328	GIRLS MIDDLE SCHOOL P	OTHA KO	<u>TLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			5,908,000	<u>5,251,000</u>	6,785,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	3,437,000	3,276,000	3,804,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	637,000	<u>599,000</u>	656,000
S071	Senior Teacher	BPS-16	1	1	637,000		656,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,800,000	2,677,000	3,148,000
E046	Elementary Teacher	BPS-11	0	5			2,379,000
E049	Elementary Teacher (Science)	BPS-11	0	1			502,000
J029	Junior Science Teacher	BPS-09	1	0	442,000		
J035	Junior Teacher	BPS-09	2	0	924,000		
P047	Primary Teacher	BPS-07	3	0	1,171,000		
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				2,471,000	<u>1,975,000</u>	<u>2,981,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			2,471,000	1,975,000	2,981,000
A01202	House Rent Allowance				207,000		207,000
A01203	Conveyance Allowance				291,000		291,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				153,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016				261,000		261,000
A0122Y	Ad-hoc Relief Allowance - 2017				344,000		354,000
A0123G	Ad-hoc Relief Allowance - 2018				344,000		799,000
A0123P	Ad-hoc Relief Allowance - 2019				656,000		761,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				120,000		60,000
013	Ph.D/M.Phil Allowance				120,000		60,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				5,908,000	5,251,000	6,785,000

1348 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0330	GIRLS MIDDLE SCHOOL SAI	LOON K	<u>OTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>5,121,000</u>	3,238,000	<u>0</u>
A011	TOTAL PAY		<u>8</u>	<u>o</u>	3,035,000	1,929,000	<u>0</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>o</u>	<u>564,000</u>	<u>354,000</u>	<u>0</u>
S071	Senior Teacher	BPS-16	1	0	564,000		-
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>o</u>	<u>2,471,000</u>	<u>1,575,000</u>	<u>0</u>
A048	Arabic Teacher	BPS-09	1	0	277,000		
J029	Junior Science Teacher	BPS-09	1	0	172,000		
J035	Junior Teacher	BPS-09	2	0	814,000		
P047	Primary Teacher	BPS-07	2	0	936,000		
N004	Naib Qasid	BPS-01	1	0	272,000		-
A012	TOTAL ALLOWANCES				<u>2,086,000</u>	<u>1,309,000</u>	<u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,086,000</u>	<u>1,309,000</u>	<u>0</u>
A01202	House Rent Allowance				193,000		-
A01203	Conveyance Allowance				254,000		-
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				12,000		-
A01217	Medical Allowance				149,000		-
A0122M	Ad-hoc Relief Allowance - 2016				213,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				304,000		-
A0123G	Ad-hoc Relief Allowance - 2018				304,000		-
A0123P	Ad-hoc Relief Allowance - 2019				579,000		-
A01238	Charge Allowance				4,000		-
A01253	Science Allowance				1,000		-
A01289	Teaching Allowance				69,000		-
	GRAND TOTAL				5,121,000	3,238,000	0

1349 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0331	GIRLS MIDDLE SCHOOL G	HUNNI KO	<u> DTLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			6,574,000	5,867,000	7,660,000
A011	TOTAL PAY		<u>10</u>	<u>10</u>	3,887,000	3,705,000	4,320,000
A01101	PAY OF OFFICERS		1	<u>1</u>	709,000	667,000	737,000
S071	Senior Teacher	BPS-16	1	1	709,000		737,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	3,178,000	3,038,000	3,583,000
E046	Elementary Teacher	BPS-11	0	6			2,846,000
E049	Elementary Teacher (Science)	BPS-11	0	1			276,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			189,000
A048	Arabic Teacher	BPS-09	1	0	163,000		
J029	Junior Science Teacher	BPS-09	1	0	242,000		
J035	Junior Teacher	BPS-09	3	0	1,368,000		
P047	Primary Teacher	BPS-07	3	0	1,138,000		
N004	Naib Qasid	BPS-01	1	1	267,000		272,000
A012	TOTAL ALLOWANCES				2,687,000	2,162,000	3,340,000
A012-1	TOTAL REGULAR ALLOWANCES	S			2,687,000	2,162,000	3,340,000
A01202	House Rent Allowance				265,000		265,000
A01203	Conveyance Allowance				311,000		311,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				189,000		189,000
A0122M	Ad-hoc Relief Allowance - 2016				286,000		286,000
A0122Y	Ad-hoc Relief Allowance - 2017				389,000		402,000
A0123G	Ad-hoc Relief Allowance - 2018				389,000		907,000
A0123P	Ad-hoc Relief Allowance - 2019				742,000		864,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		93,000
	GRAND TOTAL				6,574,000	5,867,000	7,660,000

1350 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0332	GIRLS MIDDLE SCHOOL MA	NDAITER	R KOTLI				
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			3,780,000	3,395,000	4,388,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,151,000	2,052,000	2,399,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	273,000	<u>257,000</u>	<u>291,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000		291,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,878,000</u>	<u>1,795,000</u>	<u>2,108,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,836,000
J035	Junior Teacher	BPS-09	2	0	977,000		
P047	Primary Teacher	BPS-07	3	0	634,000		
N004	Naib Qasid	BPS-01	1	1	267,000		272,000
A012	TOTAL ALLOWANCES				<u>1,629,000</u>	<u>1,343,000</u>	<u>1,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,629,000</u>	<u>1,343,000</u>	<u>1,989,000</u>
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				245,000		245,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				166,000		166,000
A0122Y	Ad-hoc Relief Allowance - 2017				215,000		223,000
A0123G	Ad-hoc Relief Allowance - 2018				215,000		504,000
A0123P	Ad-hoc Relief Allowance - 2019				417,000		480,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,780,000	3,395,000	4,388,000

1351 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0336	GIRLS MIDDLE SCHOOL M	AJIAN KO	<u>TLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,911,000	4,417,000	<u>5,718,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	2,832,000	2,699,000	3,154,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	601,000	566,000	619,000
S071	Senior Teacher	BPS-16	1	1	601,000		619,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,231,000	2,133,000	2,535,000
E046	Elementary Teacher	BPS-11	0	5			1,784,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			440,000
A048	Arabic Teacher	BPS-09	1	0	386,000		
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	654,000		
P047	Primary Teacher	BPS-07	3	0	910,000		
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				2,079,000	<u>1,718,000</u>	2,564,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,079,000	<u>1,718,000</u>	<u>2,564,000</u>
A01202	House Rent Allowance				213,000		213,000
A01203	Conveyance Allowance				277,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				169,000		169,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000		209,000
A0122Y	Ad-hoc Relief Allowance - 2017				283,000		294,000
A0123G	Ad-hoc Relief Allowance - 2018				283,000		662,000
A0123P	Ad-hoc Relief Allowance - 2019				536,000		631,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				90,000		90,000
	GRAND TOTAL				4,911,000	4,417,000	5,718,000

1352 KC21014 EDUCATION SCHOOLS (FEMALE)

1	UNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0337	GIRLS MIDDLE SCHOOL OU	DAY SH	ARIF KO	<u>TLI</u>			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			4,462,000	2,819,000	<u>o</u>
A011	TOTAL PAY		<u>7</u>	<u>o</u>	2,616,000	1,660,000	<u>0</u>
A01101	PAY OF OFFICERS		1	<u>0</u>	627,000	393,000	<u>0</u>
S071	Senior Teacher	BPS-16	1	0	627,000		
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>o</u>	1,989,000	1,267,000	<u>0</u>
J035	Junior Teacher	BPS-09	2	0	980,000		_
P047	Primary Teacher	BPS-07	3	0	884,000		
N004	Naib Qasid	BPS-01	1	0	125,000		-
A012	TOTAL ALLOWANCES				<u>1,846,000</u>	<u>1,159,000</u>	<u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,846,000</u>	<u>1,159,000</u>	<u>o</u>
A01202	House Rent Allowance				193,000		-
A01203	Conveyance Allowance				231,000		-
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				10,000		-
A01217	Medical Allowance				130,000		-
A0122M	Ad-hoc Relief Allowance - 2016				192,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				262,000		-
A0123G	Ad-hoc Relief Allowance - 2018				262,000		-
A0123P	Ad-hoc Relief Allowance - 2019				492,000		-
A01238	Charge Allowance				4,000		-
A01289	Teaching Allowance				66,000		-
	GRAND TOTAL				4,462,000	2,819,000	0

1353 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0338	GIRLS MIDDLE SCHOOL R	<u>AJDAHAN</u>	II SOHAN	NA KOTL	<u>.l</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			6,025,000	5,377,000	7,007,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,529,000	3,360,000	3,909,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	912,000	858,000	948,000
S071	Senior Teacher	BPS-16	1	1	912,000		948,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,617,000	2,502,000	<u>2,961,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,969,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			409,000
A048	Arabic Teacher	BPS-09	1	0	358,000		
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	2	0	785,000		
P047	Primary Teacher	BPS-07	3	0	949,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				2,496,000	2,017,000	3,098,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,496,000	2,017,000	3,098,000
A01202	House Rent Allowance				291,000		291,000
A01203	Conveyance Allowance				288,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				179,000		179,000
A0122M	Ad-hoc Relief Allowance - 2016				259,000		259,000
A0122Y	Ad-hoc Relief Allowance - 2017				353,000		365,000
A0123G	Ad-hoc Relief Allowance - 2018				353,000		821,000
A0123P	Ad-hoc Relief Allowance - 2019				660,000		782,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				90,000		90,000
	GRAND TOTAL				6,025,000	5,377,000	7,007,000

1354 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0340	GIRLS MIDDLE SCHOOL B	AGHA KO	<u>TLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,255,000	2,906,000	3,737,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,876,000</u>	1,782,000	2,036,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>820,000</u>	772,000	<u>847,000</u>
S071	Senior Teacher	BPS-16	1	1	820,000		847,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,056,000</u>	<u>1,010,000</u>	<u>1,189,000</u>
E046	Elementary Teacher	BPS-11	0	3			789,000
E049	Elementary Teacher (Science)	BPS-11	0	1			199,000
J029	Junior Science Teacher	BPS-09	1	0	172,000		
J035	Junior Teacher	BPS-09	1	0	358,000		
P047	Primary Teacher	BPS-07	2	0	329,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				<u>1,379,000</u>	<u>1,124,000</u>	<u>1,701,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,379,000</u>	<u>1,124,000</u>	<u>1,701,000</u>
A01202	House Rent Allowance				156,000		156,000
A01203	Conveyance Allowance				185,000		185,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				3,000		5,000
A01217	Medical Allowance				122,000		122,000
A0122M	Ad-hoc Relief Allowance - 2016				134,000		134,000
A0122Y	Ad-hoc Relief Allowance - 2017				188,000		195,000
A0123G	Ad-hoc Relief Allowance - 2018				188,000		428,000
A0123P	Ad-hoc Relief Allowance - 2019				334,000		407,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,255,000	2,906,000	3,737,000

1355 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0341	GIRLS MIDDLE SCHOOL R	ATTA KOT	<u>rli</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>4,316,000</u>	3,852,000	4,988,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,529,000	2,406,000	2,772,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>792,000</u>	<u>745,000</u>	<u>820,000</u>
S071	Senior Teacher	BPS-16	1	1	792,000		820,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,737,000</u>	<u>1,661,000</u>	<u>1,952,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,505,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	386,000		
P047	Primary Teacher	BPS-07	3	0	935,000		
N004	Naib Qasid	BPS-01	1	1	253,000		258,000
A012	TOTAL ALLOWANCES				<u>1,787,000</u>	<u>1,446,000</u>	<u>2,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,787,000</u>	<u>1,446,000</u>	2,216,000
A01202	House Rent Allowance				186,000		186,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016				187,000		187,000
A0122Y	Ad-hoc Relief Allowance - 2017				253,000		262,000
A0123G	Ad-hoc Relief Allowance - 2018				253,000		582,000
A0123P	Ad-hoc Relief Allowance - 2019				466,000		554,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				63,000		66,000
	GRAND TOTAL				4,316,000	3,852,000	4,988,000

1356 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0342	GIRLS MIDDLE SCHOOL N	ARGAL K	<u>OTLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,087,000	3,277,000	4,500,000
A011	TOTAL PAY		<u>7</u>	<u>8</u>	2,373,000	1,980,000	2,507,000
A01101	PAY OF OFFICERS		<u>1</u>	1	601,000	566,000	619,000
S071	Senior Teacher	BPS-16	1	1	601,000		619,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>7</u>	1,772,000	1,414,000	<u>1,888,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,274,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	428,000		
P047	Primary Teacher	BPS-07	3	0	980,000		
N004	Naib Qasid	BPS-01	1	1	201,000		205,000
A012	TOTAL ALLOWANCES				<u>1,714,000</u>	<u>1,297,000</u>	<u>1,993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,714,000</u>	1,297,000	<u>1,993,000</u>
A01202	House Rent Allowance				169,000		161,000
A01203	Conveyance Allowance				242,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				133,000		133,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000		150,000
A0122Y	Ad-hoc Relief Allowance - 2017				237,000		215,000
A0123G	Ad-hoc Relief Allowance - 2018				237,000		526,000
A0123P	Ad-hoc Relief Allowance - 2019				445,000		501,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				4,087,000	3,277,000	4,500,000

1357 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0343	GIRLS MIDDLE SCHOOL H	ATLI ZAIF	REEN KO	<u>TLI</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,019,000</u>	4,477,000	<u>6,136,000</u>
A011	TOTAL PAY		<u>8</u>	<u>9</u>	2,927,000	2,784,000	3,452,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	891,000	838,000	925,000
S071	Senior Teacher	BPS-16	1	1	891,000		925,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>8</u>	2,036,000	1,946,000	2,527,000
E046	Elementary Teacher	BPS-11	0	5			1,693,000
E049	Elementary Teacher (Science)	BPS-11	0	1			409,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	358,000		
J035	Junior Teacher	BPS-09	1	0	316,000		
P047	Primary Teacher	BPS-07	4	0	1,161,000		
N004	Naib Qasid	BPS-01	1	1	201,000		205,000
A012	TOTAL ALLOWANCES				2,092,000	<u>1,693,000</u>	<u>2,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			2,092,000	<u>1,693,000</u>	<u>2,684,000</u>
A01202	House Rent Allowance				235,000		235,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				160,000		160,000
A0122M	Ad-hoc Relief Allowance - 2016				211,000		211,000
A0122Y	Ad-hoc Relief Allowance - 2017				293,000		304,000
A0123G	Ad-hoc Relief Allowance - 2018				293,000		725,000
A0123P	Ad-hoc Relief Allowance - 2019				541,000		690,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				5,019,000	4,477,000	6,136,000

1358 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
)	EDUCATION AFFAIRS AND SERV	ICES					
2	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
21	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
2101	SECONDARY EDUCATION						
J0344	GIRLS MIDDLE SCHOOL NA	ARMANDO	<u>KOTLI</u>				
	TOTAL FMDLOVEE DELATED EV	DENCES			4 204 000	2 700 000	0
)1	TOTAL BAY	PENSES		0	<u>4,284,000</u>	<u>2,708,000</u>	<u>0</u>
)11	TOTAL PAY		<u>6</u>	<u>0</u>	<u>2,557,000</u>	1,623,000	0
)1101	PAY OF OFFICERS		1	<u>0</u>	<u>656,000</u>	<u>411,000</u>	<u>0</u>
)71	Senior Teacher	BPS-16	1	0	656,000	4 040 000	-
)1151	PAY OF OTHER STAFF		<u>5</u>	<u>0</u>	<u>1,901,000</u>	<u>1,212,000</u>	<u>0</u>
29	Junior Science Teacher	BPS-09	1	0	193,000		
35	Junior Teacher	BPS-09	1	0	540,000		
)47	Primary Teacher	BPS-07	2	0	963,000		
004	Naib Qasid	BPS-01	1	0	205,000		-
)12	TOTAL ALLOWANCES				<u>1,727,000</u>	<u>1,085,000</u>	<u>0</u>
)12-1	TOTAL REGULAR ALLOWANCES				<u>1,727,000</u>	<u>1,085,000</u>	<u>0</u>
)1202	House Rent Allowance				151,000		-
1203	Conveyance Allowance				207,000		-
)1207	Washing Allowance				2,000		-
1208	Dress Allowance				2,000		-
)1211	Hill Allow.(Personal Allowance)				10,000		-
)1217	Medical Allowance				118,000		-
)122M	Ad-hoc Relief Allowance - 2016				193,000		-
)122Y	Ad-hoc Relief Allowance - 2017				256,000		-
)123G	Ad-hoc Relief Allowance - 2018				256,000		-
)123P	Ad-hoc Relief Allowance - 2019				479,000		-
1238	Charge Allowance				4,000		-
1253	Science Allowance				1,000		-
1289	Teaching Allowance				48,000		-
	GRAND TOTAL				4,284,000	2,708,000	0

1359 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0345	GIRLS MIDDLE SCHOOL D	HAIRI NAL	A KOTL	<u>.l</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,073,000</u>	4,519,000	<u>5,868,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	3,020,000	2,871,000	3,305,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,028,000	967,000	1,063,000
S071	Senior Teacher	BPS-16	1	1	1,028,000		1,063,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,992,000</u>	<u>1,904,000</u>	2,242,000
E046	Elementary Teacher	BPS-11	0	4			1,830,000
E049	Elementary Teacher (Science)	BPS-11	0	1			199,000
J029	Junior Science Teacher	BPS-09	1	0	172,000		
J035	Junior Teacher	BPS-09	1	0	428,000		
P047	Primary Teacher	BPS-07	3	0	1,183,000		
N004	Naib Qasid	BPS-01	1	1	209,000		213,000
A012	TOTAL ALLOWANCES				<u>2,053,000</u>	<u>1,648,000</u>	<u>2,563,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,053,000</u>	<u>1,648,000</u>	<u>2,563,000</u>
A01202	House Rent Allowance				209,000		209,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000		224,000
A0122Y	Ad-hoc Relief Allowance - 2017				302,000		312,000
A0123G	Ad-hoc Relief Allowance - 2018				302,000		694,000
A0123P	Ad-hoc Relief Allowance - 2019				553,000		661,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				63,000		63,000
	GRAND TOTAL				5,073,000	4,519,000	5,868,000

1360 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0346	GIRLS MIDDLE SCHOOL S	AH SHAR	IEF KOT	<u>LI</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>4,154,000</u>	3,706,000	4,820,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,416,000	2,300,000	2,672,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>627,000</u>	<u>590,000</u>	654,000
S071	Senior Teacher	BPS-16	1	1	627,000		654,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,789,000</u>	<u>1,710,000</u>	<u>2,018,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,408,000
E049	Elementary Teacher (Science)	BPS-11	0	1			425,000
J029	Junior Science Teacher	BPS-09	1	0	372,000		
J035	Junior Teacher	BPS-09	1	0	276,000		
P047	Primary Teacher	BPS-07	3	0	960,000		
N004	Naib Qasid	BPS-01	1	1	181,000		185,000
A012	TOTAL ALLOWANCES				<u>1,738,000</u>	<u>1,406,000</u>	<u>2,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,738,000</u>	<u>1,406,000</u>	<u>2,148,000</u>
A01202	House Rent Allowance				188,000		188,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				130,000		130,000
A0122M	Ad-hoc Relief Allowance - 2016				176,000		176,000
A0122Y	Ad-hoc Relief Allowance - 2017				242,000		251,000
A0123G	Ad-hoc Relief Allowance - 2018				242,000		561,000
A0123P	Ad-hoc Relief Allowance - 2019				452,000		534,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,154,000	3,706,000	4,820,000

1361 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0347	GIRLS MIDDLE SCHOOL S.	AILOOS K	OTLI				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,854,000	3,462,000	4,483,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,214,000	2,112,000	2,469,000
A01101	PAY OF OFFICERS		<u>1</u>	1	345,000	325,000	364,000
S071	Senior Teacher	BPS-16	1	1	345,000		364,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,869,000	<u>1,787,000</u>	<u>2,105,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,499,000
E049	Elementary Teacher (Science)	BPS-11	0	1			409,000
J029	Junior Science Teacher	BPS-09	1	0	358,000		
J035	Junior Teacher	BPS-09	2	0	800,000		
P047	Primary Teacher	BPS-07	2	0	518,000		
N004	Naib Qasid	BPS-01	1	1	193,000		197,000
A012	TOTAL ALLOWANCES				1,640,000	<u>1,350,000</u>	2,014,000
A012-1	TOTAL REGULAR ALLOWANCES	S			1,640,000	<u>1,350,000</u>	2,014,000
A01202	House Rent Allowance				169,000		169,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				162,000		162,000
A0122Y	Ad-hoc Relief Allowance - 2017				221,000		230,000
A0123G	Ad-hoc Relief Allowance - 2018				221,000		518,000
A0123P	Ad-hoc Relief Allowance - 2019				426,000		494,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				63,000		63,000
	GRAND TOTAL				3,854,000	3,462,000	4,483,000

1362 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0349	GIRLS MIDDLE SCHOOL JA	ARRAHI K	<u>OTLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,840,000	4,305,000	<u>5,559,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,919,000	2,771,000	<u>3,149,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,307,000	1,230,000	<u>1,341,000</u>
S071	Senior Teacher	BPS-16	1	1	1,307,000		1,341,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,612,000</u>	<u>1,541,000</u>	<u>1,808,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,040,000
E049	Elementary Teacher (Science)	BPS-11	0	1			563,000
J029	Junior Science Teacher	BPS-09	1	0	498,000		
J035	Junior Teacher	BPS-09	1	0	521,000		
P047	Primary Teacher	BPS-07	2	0	392,000		
N004	Naib Qasid	BPS-01	1	1	201,000		205,000
A012	TOTAL ALLOWANCES				<u>1,921,000</u>	<u>1,534,000</u>	<u>2,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,921,000</u>	<u>1,534,000</u>	<u>2,410,000</u>
A01202	House Rent Allowance				181,000		181,000
A01203	Conveyance Allowance				196,000		196,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				218,000		218,000
A0122Y	Ad-hoc Relief Allowance - 2017				292,000		300,000
A0123G	Ad-hoc Relief Allowance - 2018				292,000		661,000
A0123P	Ad-hoc Relief Allowance - 2019				518,000		630,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				4,840,000	4,305,000	5,559,000

1363 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0351	GIRLS MIDDLE SCHOOL N	AGHAL KO	<u>OTLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,856,000	3,435,000	4,434,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,255,000	<u>2,142,000</u>	2,452,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>	<u>838,000</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	891,000		925,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,364,000</u>	<u>1,304,000</u>	<u>1,527,000</u>
E046	Elementary Teacher	BPS-11	0	3			820,000
E049	Elementary Teacher (Science)	BPS-11	0	1			440,000
J029	Junior Science Teacher	BPS-09	1	0	386,000		
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	2	0	552,000		
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				<u>1,601,000</u>	<u>1,293,000</u>	<u>1,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,601,000</u>	<u>1,293,000</u>	<u>1,982,000</u>
A01202	House Rent Allowance				180,000		180,000
A01203	Conveyance Allowance				196,000		196,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				124,000		124,000
A0122M	Ad-hoc Relief Allowance - 2016				164,000		164,000
A0122Y	Ad-hoc Relief Allowance - 2017				226,000		234,000
A0123G	Ad-hoc Relief Allowance - 2018				226,000		515,000
A0123P	Ad-hoc Relief Allowance - 2019				406,000		490,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,856,000	3,435,000	4,434,000

1364 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0354	GIRLS MIDDLE SCHOOL K	HOR RICH	IALA KO	TLI			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>3,710,000</u>	3,790,000	4,901,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,126,000	2,359,000	2,708,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>	<u>901,000</u>	985,000
S071	Senior Teacher	BPS-16	1	1	601,000		985,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,525,000</u>	<u>1,458,000</u>	1,723,000
E046	Elementary Teacher	BPS-11	0	4			1,308,000
E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	1	0	344,000		
P047	Primary Teacher	BPS-07	3	0	800,000		
N004	Naib Qasid	BPS-01	1	1	165,000		169,000
A012	TOTAL ALLOWANCES				<u>1,584,000</u>	<u>1,431,000</u>	<u>2,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,584,000</u>	<u>1,431,000</u>	<u>2,193,000</u>
A01202	House Rent Allowance				164,000		185,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				130,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				161,000		184,000
A0122Y	Ad-hoc Relief Allowance - 2017				213,000		257,000
A0123G	Ad-hoc Relief Allowance - 2018				213,000		569,000
A0123P	Ad-hoc Relief Allowance - 2019				395,000		542,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,710,000	3,790,000	4,901,000

1365 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0356	GIRLS MIDDLE SCHOOL SA	ARSAWA I	<u>KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			6,642,000	<u>5,929,000</u>	<u>7,756,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	3,922,000	3,738,000	4,369,000
A01101	PAY OF OFFICERS		<u>1</u>	1	765,000	720,000	792,000
S071	Senior Teacher	BPS-16	1	1	765,000		792,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	3,157,000	3,018,000	3,577,000
E046	Elementary Teacher	BPS-11	0	7			3,202,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			246,000
J035	Junior Teacher	BPS-09	3	0	1,412,000		
J038	Junior Teacher Technical	BPS-09	1	0	216,000		
P047	Primary Teacher	BPS-07	4	0	1,404,000		
N004	Naib Qasid	BPS-01	1	1	125,000		129,000
A012	TOTAL ALLOWANCES				<u>2,720,000</u>	<u>2,191,000</u>	3,387,000
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>2,720,000</u>	<u>2,191,000</u>	3,387,000
A01202	House Rent Allowance				270,000		270,000
A01203	Conveyance Allowance				322,000		322,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				191,000		191,000
A0122M	Ad-hoc Relief Allowance - 2016				288,000		288,000
A0122Y	Ad-hoc Relief Allowance - 2017				392,000		406,000
A0123G	Ad-hoc Relief Allowance - 2018				392,000		917,000
A0123P	Ad-hoc Relief Allowance - 2019				746,000		874,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				99,000		99,000
	GRAND TOTAL				6,642,000	5,929,000	7,756,000

1366 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0357	GIRLS MIDDLE SCHOOL SA	ERI KHO	I RATTA	KOTLI			
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			7,246,000	<u>6,496,000</u>	8,482,000
A011	TOTAL PAY		<u>11</u>	<u>11</u>	4,253,000	<u>4,059,000</u>	<u>4,771,000</u>
A01101	PAY OF OFFICERS		1	1	<u>455,000</u>	<u>428,000</u>	<u>473,000</u>
S071	Senior Teacher	BPS-16	1	1	455,000		473,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>3,798,000</u>	<u>3,631,000</u>	4,298,000
E046	Elementary Teacher	BPS-11	0	9			4,117,000
J035	Junior Teacher	BPS-09	4	0	1,935,000		
P047	Primary Teacher	BPS-07	5	0	1,686,000		
N004	Naib Qasid	BPS-01	1	1	177,000		181,000
A012	TOTAL ALLOWANCES				<u>2,993,000</u>	<u>2,437,000</u>	<u>3,711,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,993,000</u>	<u>2,437,000</u>	<u>3,711,000</u>
A01202	House Rent Allowance				283,000		283,000
A01203	Conveyance Allowance				393,000		393,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				198,000		198,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000		314,000
A0122Y	Ad-hoc Relief Allowance - 2017				425,000		440,000
A0123G	Ad-hoc Relief Allowance - 2018				425,000		1,002,000
A0123P	Ad-hoc Relief Allowance - 2019				828,000		954,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				105,000		105,000
	GRAND TOTAL				7,246,000	6,496,000	8,482,000

1367 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0358	GIRLS MIDDLE SCHOOL CH	HANG PUI	RE KHA	WAS KO	<u>TLI</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>6,375,000</u>	<u>5,692,000</u>	7,737,000
A011	TOTAL PAY		<u>10</u>	<u>11</u>	3,703,000	3,526,000	4,336,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>	870,000	<u>960,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000		960,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	2,778,000	2,656,000	3,376,000
E046	Elementary Teacher	BPS-11	0	8			2,963,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	4	0	1,595,000		
P047	Primary Teacher	BPS-07	4	0	994,000		
N004	Naib Qasid	BPS-01	1	1	189,000		193,000
A012	TOTAL ALLOWANCES				2,672,000	2,166,000	3,401,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,672,000	2,166,000	3,401,000
A01202	House Rent Allowance				290,000		290,000
A01203	Conveyance Allowance				359,000		359,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				199,000		199,000
A0122M	Ad-hoc Relief Allowance - 2016				272,000		272,000
A0122Y	Ad-hoc Relief Allowance - 2017				370,000		385,000
A0123G	Ad-hoc Relief Allowance - 2018				370,000		911,000
A0123P	Ad-hoc Relief Allowance - 2019				694,000		867,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				6,375,000	5,692,000	7,737,000

1368 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0359	GIRLS MIDDLE SCHOOL AG	HAR CO	LONY G	<u>ULHAR I</u>	<u>KOTLI</u>		
A01	TOTAL EMPLOYEE RELATED EXF	ENSES			<u>2,668,000</u>	2,408,000	3,081,000
A011	TOTAL PAY		<u>4</u>	<u>4</u>	1,570,000	1,490,000	1,712,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	692,000	651,000	710,000
S071	Senior Teacher	BPS-16	1	1	692,000		710,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>878,000</u>	839,000	1,002,000
E046	Elementary Teacher	BPS-11	0	3			1,002,000
J035	Junior Teacher	BPS-09	1	0	384,000		
P047	Primary Teacher	BPS-07	2	0	494,000		
A012	TOTAL ALLOWANCES				<u>1,098,000</u>	<u>918,000</u>	<u>1,369,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,098,000</u>	<u>918,000</u>	<u>1,369,000</u>
A01202	House Rent Allowance				102,000		102,000
A01203	Conveyance Allowance				152,000		152,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				83,000		83,000
A0122M	Ad-hoc Relief Allowance - 2016				117,000		117,000
A0122Y	Ad-hoc Relief Allowance - 2017				157,000		162,000
A0123G	Ad-hoc Relief Allowance - 2018				157,000		360,000
A0123P	Ad-hoc Relief Allowance - 2019				279,000		342,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				42,000		42,000
	GRAND TOTAL				2,668,000	2,408,000	3,081,000

1369 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0360	GIRLS MIDDLE SCHOOL P	<u>HAGWAR</u>	<u>MOHRA</u>	KOTLI			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,093,000	3,782,000	<u>5,269,000</u>
A011	TOTAL PAY		<u>5</u>	<u>6</u>	2,456,000	2,430,000	3,044,000
A01101	PAY OF OFFICERS		<u>1</u>	1	856,000	805,000	891,000
S071	Senior Teacher	BPS-16	1	1	856,000		891,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>5</u>	<u>1,600,000</u>	1,625,000	2,153,000
E046	Elementary Teacher	BPS-11	0	2			1,076,000
E049	Elementary Teacher (Science)	BPS-11	0	1			266,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			591,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	521,000		
J029	Junior Science Teacher	BPS-09	1	0	233,000		
J035	Junior Teacher	BPS-09	1	0	373,000		
P047	Primary Teacher	BPS-07	1	0	473,000		
A012	TOTAL ALLOWANCES				<u>1,637,000</u>	1,352,000	2,225,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,637,000</u>	1,352,000	2,225,000
A01202	House Rent Allowance				170,000		175,000
A01203	Conveyance Allowance				186,000		186,000
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				102,000		102,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000		180,000
A0122Y	Ad-hoc Relief Allowance - 2017				246,000		265,000
A0123G	Ad-hoc Relief Allowance - 2018				246,000		639,000
A0123P	Ad-hoc Relief Allowance - 2019				448,000		609,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				54,000		54,000
	GRAND TOTAL				4,093,000	3,782,000	5,269,000

1370 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0361	GIRLS MIDDLE SCHOOL N	AKIAL GH	ARBI KO	<u>OTLI</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,237,000	<u>3,811,000</u>	<u>5,252,000</u>
A011	TOTAL PAY		<u>6</u>	<u>7</u>	<u>2,487,000</u>	2,369,000	<u>2,986,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>	<u>566,000</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000		619,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>6</u>	<u>1,886,000</u>	<u>1,803,000</u>	<u>2,367,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,661,000
E049	Elementary Teacher (Science)	BPS-11	0	1			486,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	428,000		
J035	Junior Teacher	BPS-09	1	0	510,000		
P047	Primary Teacher	BPS-07	3	0	948,000		
A012	TOTAL ALLOWANCES				<u>1,750,000</u>	<u>1,442,000</u>	2,266,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,750,000</u>	<u>1,442,000</u>	2,266,000
A01202	House Rent Allowance				162,000		162,000
A01203	Conveyance Allowance				246,000		246,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				114,000		114,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance - 2017				249,000		257,000
A0123G	Ad-hoc Relief Allowance - 2018				249,000		627,000
A0123P	Ad-hoc Relief Allowance - 2019				467,000		597,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				63,000		63,000
	GRAND TOTAL				4,237,000	3,811,000	5,252,000

1371 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0362	GIRLS MIDDLE SCHOOL BA	ARMOCH	KOTLI				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			3,002,000	<u>2,855,000</u>	3,983,000
A011	TOTAL PAY		<u>5</u>	<u>6</u>	1,723,000	1,743,000	2,241,000
A01101	PAY OF OFFICERS		<u>1</u>	1	619,000	582,000	637,000
S071	Senior Teacher	BPS-16	1	1	619,000		637,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>5</u>	<u>1,104,000</u>	<u>1,161,000</u>	1,604,000
E046	Elementary Teacher	BPS-11	0	4			1,384,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	1	0	358,000		
P047	Primary Teacher	BPS-07	3	0	746,000		
A012	TOTAL ALLOWANCES				<u>1,279,000</u>	<u>1,112,000</u>	1,742,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,279,000</u>	<u>1,112,000</u>	1,742,000
A01202	House Rent Allowance				121,000		126,000
A01203	Conveyance Allowance				175,000		175,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				120,000		120,000
A0122M	Ad-hoc Relief Allowance - 2016				137,000		144,000
A0122Y	Ad-hoc Relief Allowance - 2017				172,000		190,000
A0123G	Ad-hoc Relief Allowance - 2018				172,000		471,000
A0123P	Ad-hoc Relief Allowance - 2019				314,000		448,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				57,000		57,000
	GRAND TOTAL				3,002,000	2,855,000	3,983,000

1372 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0363	GIRLS MIDDLE SCHOOL M	AARIAN K	<u>(OTLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>2,925,000</u>	2,606,000	3,381,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	1,690,000	1,603,000	1,847,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	847,000	797,000	875,000
S071	Senior Teacher	BPS-16	1	1	847,000		875,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	843,000	806,000	972,000
E046	Elementary Teacher	BPS-11	0	3			783,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	172,000		
P047	Primary Teacher	BPS-07	2	0	508,000		
A012	TOTAL ALLOWANCES				<u>1,235,000</u>	1,003,000	<u>1,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,235,000</u>	1,003,000	<u>1,534,000</u>
A01202	House Rent Allowance				142,000		142,000
A01203	Conveyance Allowance				164,000		164,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				109,000		109,000
A0122M	Ad-hoc Relief Allowance - 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance - 2017				169,000		176,000
A0123G	Ad-hoc Relief Allowance - 2018				169,000		388,000
A0123P	Ad-hoc Relief Allowance - 2019				296,000		369,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				54,000		54,000
	GRAND TOTAL				2,925,000	2,606,000	3,381,000

1373 KC21014 EDUCATION SCHOOLS (FEMALE)

01253 S 01289 T	Science Allowance Teaching Allowance BRAND TOTAL				63,000 4,231,000	3,768,000	63,000 5,214,000
01253 S					•		•
					1,000		1,000
	Charge Allowance				4,000		4,000
0123P A	Ad-hoc Relief Allowance - 2019				454,000		594,000
0123G A	Ad-hoc Relief Allowance - 2018				251,000		624,000
0122Y A	Ad-hoc Relief Allowance - 2017				251,000		259,000
0122M A	Ad-hoc Relief Allowance - 2016				181,000		181,000
01217 N	Medical Allowance				130,000		130,000
	Hill Allow.(Personal Allowance)				10,000		10,000
	Conveyance Allowance				209,000		209,000
01202 H	louse Rent Allowance				168,000		168,000
	OTAL REGULAR ALLOWANCES	3			1,722,000	1,384,000	2,243,000
	OTAL ALLOWANCES				1,722,000	1,384,000	2,243,000
	Primary Teacher	BPS-07	2	0	571,000		
	lunior Teacher	BPS-09	2	0	817,000		
	lunior Science Teacher	BPS-09	1	0	163,000		-,
	lunior Computer Teacher	BPS-11	0	1			220,000
	Elementary Teacher (Science)	BPS-11	0	1			189,000
	Elementary Teacher	BPS-11	0	4		.,,	1,577,000
	PAY OF OTHER STAFF	DI 0 10	<u>5</u>	<u>6</u>	<u>1,551,000</u>	1,483,000	1,986,000
	Senior Teacher	BPS-16	<u>-</u> 1	<u>-</u> 1	958,000	301,000	985,000
	PAY OF OFFICERS		<u>1</u>	1	<u>958,000</u>	901,000	985,000
	OTAL PAY	FLNOLO	<u>6</u>	<u>7</u>	<u>4,231,000</u> <u>2,509,000</u>	<u>3,703,000</u> <u>2,384,000</u>	2,971,000
01 T	OTAL EMPLOYEE RELATED EX	DENCES			4,231,000	3,768,000	5,214,000

1374 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUN OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0365	GIRLS MIDDLE SCHOOL MA	ANORE K	OTLI				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,032,000	<u>3,586,000</u>	4,679,000
A011	TOTAL PAY		<u>4</u>	<u>4</u>	2,434,000	2,312,000	2,660,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,022,000	<u>962,000</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000		1,058,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>1,412,000</u>	<u>1,350,000</u>	1,602,000
E046	Elementary Teacher	BPS-11	0	2			960,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			642,000
A048	Arabic Teacher	BPS-09	1	0	569,000		
J035	Junior Teacher	BPS-09	1	0	386,000		
P047	Primary Teacher	BPS-07	1	0	457,000		
A012	TOTAL ALLOWANCES				<u>1,598,000</u>	<u>1,274,000</u>	<u>2,019,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	1			<u>1,598,000</u>	1,274,000	2,019,000
A01202	House Rent Allowance				189,000		189,000
A01203	Conveyance Allowance				163,000		163,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				94,000		94,000
A0122M	Ad-hoc Relief Allowance - 2016				180,000		180,000
A0122Y	Ad-hoc Relief Allowance - 2017				243,000		252,000
A0123G	Ad-hoc Relief Allowance - 2018				243,000		559,000
A0123P	Ad-hoc Relief Allowance - 2019				436,000		532,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				36,000		36,000
	GRAND TOTAL				4,032,000	3,586,000	4,679,000

1375 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUN OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIO	ES					
092	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0366	GIRLS MIDDLE SCHOOL MOI	HAR KC	TLI				
A01	TOTAL EMPLOYEE RELATED EXPI	ENSES			2,989,000	2,658,000	3,448,000
A011	TOTAL PAY		<u>4</u>	<u>4</u>	1,772,000	<u>1,679,000</u>	<u>1,920,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>960,000</u>	903,000	994,000
S071	Senior Teacher	BPS-16	1	1	960,000		994,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>812,000</u>	<u>776,000</u>	<u>926,000</u>
E046	Elementary Teacher	BPS-11	0	3			926,000
J035	Junior Teacher	BPS-09	1	0	414,000		
P047	Primary Teacher	BPS-07	2	0	398,000		
A012	TOTAL ALLOWANCES				<u>1,217,000</u>	<u>979,000</u>	<u>1,528,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,217,000</u>	<u>979,000</u>	<u>1,528,000</u>
A01202	House Rent Allowance				136,000		136,000
A01203	Conveyance Allowance				141,000		141,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				94,000		94,000
A0122M	Ad-hoc Relief Allowance - 2016				129,000		129,000
A0122Y	Ad-hoc Relief Allowance - 2017				177,000		184,000
A0123G	Ad-hoc Relief Allowance - 2018				177,000		403,000
A0123P	Ad-hoc Relief Allowance - 2019				306,000		384,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				48,000		48,000
	GRAND TOTAL				2,989,000	2,658,000	3,448,000

1376 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0367	GIRLS MIDDLE SCHOOL K	EHNI BHA	TTIAN K	OTLI			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>3,561,000</u>	3,207,000	4,140,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,070,000	1,969,000	2,292,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	637,000	599,000	656,000
S071	Senior Teacher	BPS-16	1	1	637,000	<u> </u>	656,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	1,433,000	1,370,000	1,636,000
E046	Elementary Teacher	BPS-11	0	3			945,000
E049	Elementary Teacher (Science)	BPS-11	0	2			691,000
J029	Junior Science Teacher	BPS-09	2	0	605,000		,
J035	Junior Teacher	BPS-09	1	0	344,000		
P047	Primary Teacher	BPS-07	2	0	484,000		
A012	TOTAL ALLOWANCES				<u>1,491,000</u>	1,238,000	<u>1,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,491,000</u>	1,238,000	1,848,000
A01202	House Rent Allowance				148,000		148,000
A01203	Conveyance Allowance				198,000		198,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				116,000		116,000
A0122M	Ad-hoc Relief Allowance - 2016				148,000		148,000
A0122Y	Ad-hoc Relief Allowance - 2017				207,000		214,000
A0123G	Ad-hoc Relief Allowance - 2018				207,000		481,000
A0123P	Ad-hoc Relief Allowance - 2019				382,000		458,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,561,000	3,207,000	4,140,000

1377 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0368	GIRLS MIDDLE SCHOOL A	NDA ROS	HAN AB	AD KOTI	<u>_l</u>		
A01	TOTAL EMPLOYEE RELATED EX	(DENSES			4,442,000	4,262,000	<u>5,706,000</u>
A011	TOTAL PAY	II LINOLO	<u>5</u>	<u>6</u>	2,659,000	2,600,000	3,112,000
A01101	PAY OF OFFICERS		<u>u</u> 1	<u>v</u> 1	1,205,000	<u>1,134,000</u>	1,241,000
S071	Senior Teacher	BPS-16	<u>.</u> 1	<u>.</u> 1	1,205,000	1,10-1,000	1,241,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>4</u>	<u>5</u>	1,454,000	1,466,000	1,871,000
E046	Elementary Teacher	BPS-11	0	4	1,101,000	1,100,000	1,663,000
E049	Elementary Teacher (Science)	BPS-11	0	1			208,000
J035	Junior Teacher	BPS-09	1	0	345,000		,
P047	Primary Teacher	BPS-07	3	0	1,109,000		
A012	TOTAL ALLOWANCES				1,783,000	1,662,000	2,594,000
A012-1	TOTAL REGULAR ALLOWANCES	3			1,783,000	1,587,000	2,414,000
A01202	House Rent Allowance				212,000		224,000
A01203	Conveyance Allowance				186,000		209,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				124,000		142,000
A0122M	Ad-hoc Relief Allowance - 2016				195,000		207,000
A0122Y	Ad-hoc Relief Allowance - 2017				266,000		294,000
A0123G	Ad-hoc Relief Allowance - 2018				266,000		654,000
A0123P	Ad-hoc Relief Allowance - 2019				472,000		622,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				48,000		48,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				4,442,000	4,262,000	5,706,000

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0369	GIRLS MIDDLE SCHOOL SA	AMILAR K	<u>OTLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			2,795,000	3,056,000	4,146,000
A011	TOTAL PAY		<u>3</u>	<u>5</u>	<u>1,679,000</u>	<u>1,793,000</u>	<u>2,186,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>	<u>870,000</u>	960,000
S071	Senior Teacher	BPS-16	1	1	925,000		960,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>4</u>	<u>754,000</u>	<u>923,000</u>	1,226,000
E046	Elementary Teacher	BPS-11	0	3			1,018,000
E049	Elementary Teacher (Science)	BPS-11	0	1			208,000
J035	Junior Teacher	BPS-09	1	0	441,000		
P047	Primary Teacher	BPS-07	1	0	313,000		
A012	TOTAL ALLOWANCES				<u>1,116,000</u>	<u>1,263,000</u>	<u>1,960,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,116,000</u>	<u>1,188,000</u>	<u>1,780,000</u>
A01202	House Rent Allowance				126,000		153,000
A01203	Conveyance Allowance				129,000		175,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				73,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016				121,000		148,000
A0122Y	Ad-hoc Relief Allowance - 2017				168,000		207,000
A0123G	Ad-hoc Relief Allowance - 2018				168,000		459,000
A0123P	Ad-hoc Relief Allowance - 2019				290,000		437,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				30,000		45,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,795,000	3,056,000	4,146,000

1379 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0370	GIRLS MIDDLE SCHOOL DU	BSI KOT	<u>LI</u>				
A01	TOTAL EMPLOYEE RELATED EXP	PENSES			6,250,000	<u>5,586,000</u>	7,304,000
A011	TOTAL PAY		<u>11</u>	<u>11</u>	3,601,000	3,432,000	4,031,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>718,000</u>	<u>676,000</u>	<u>753,000</u>
S071	Senior Teacher	BPS-16	1	1	718,000		753,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	2,883,000	2,756,000	3,278,000
E046	Elementary Teacher	BPS-11	0	9			3,135,000
J035	Junior Teacher	BPS-09	4	0	1,534,000		
P047	Primary Teacher	BPS-07	5	0	1,210,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				2,649,000	<u>2,154,000</u>	3,273,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,649,000</u>	<u>2,154,000</u>	3,273,000
A01202	House Rent Allowance				301,000		301,000
A01203	Conveyance Allowance				346,000		346,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				207,000		207,000
A0122M	Ad-hoc Relief Allowance - 2016				258,000		258,000
A0122Y	Ad-hoc Relief Allowance - 2017				360,000		375,000
A0123G	Ad-hoc Relief Allowance - 2018				360,000		847,000
A0123P	Ad-hoc Relief Allowance - 2019				684,000		806,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				111,000		111,000
	GRAND TOTAL				6,250,000	5,586,000	7,304,000

1380 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0371	GIRLS MIDDLE SCHOOL D	HERIER K	OTLI				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			8,047,000	<u>7,187,000</u>	9,402,000
A011	TOTAL PAY		<u>12</u>	<u>12</u>	4,753,000	4,534,000	<u>5,309,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>627,000</u>	<u>590,000</u>	<u>654,000</u>
S071	Senior Teacher	BPS-16	1	1	627,000		654,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	4,126,000	3,944,000	<u>4,655,000</u>
E046	Elementary Teacher	BPS-11	0	9			3,884,000
E049	Elementary Teacher (Science)	BPS-11	0	1			532,000
J029	Junior Science Teacher	BPS-09	1	0	470,000		
J035	Junior Teacher	BPS-09	4	0	1,880,000		
P047	Primary Teacher	BPS-07	5	0	1,541,000		
N004	Naib Qasid	BPS-01	1	1	235,000		239,000
A012	TOTAL ALLOWANCES				3,294,000	<u>2,653,000</u>	<u>4,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			3,294,000	<u>2,653,000</u>	4,093,000
A01202	House Rent Allowance				317,000		317,000
A01203	Conveyance Allowance				391,000		391,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				220,000		220,000
A0122M	Ad-hoc Relief Allowance - 2016				358,000		358,000
A0122Y	Ad-hoc Relief Allowance - 2017				475,000		491,000
A0123G	Ad-hoc Relief Allowance - 2018				475,000		1,115,000
A0123P	Ad-hoc Relief Allowance - 2019				919,000		1,062,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		108,000
	GRAND TOTAL				8,047,000	7,187,000	9,402,000

1381 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEF	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEF	RVICES				
092101	SECONDARY EDUCATION						
KJ0372	GIRLS MIDDLE SCHOOL C	HOWKI KA	HUTA K	<u>(OTLI</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,597,000	3,313,000	4,370,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,084,000	1,984,000	2,316,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	583,000	549,000	601,000
S071	Senior Teacher	BPS-16	1	1	583,000		601,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,501,000</u>	<u>1,435,000</u>	<u>1,715,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,337,000
E049	Elementary Teacher (Science)	BPS-11	0	1			378,000
J029	Junior Science Teacher	BPS-09	1	0	330,000		
J035	Junior Teacher	BPS-09	2	0	658,000		
P047	Primary Teacher	BPS-07	2	0	513,000		
A012	TOTAL ALLOWANCES				<u>1,513,000</u>	<u>1,329,000</u>	<u>2,054,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	8			<u>1,513,000</u>	<u>1,254,000</u>	<u>1,874,000</u>
A01202	House Rent Allowance				151,000		151,000
A01203	Conveyance Allowance				209,000		209,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				114,000		114,000
A0122M	Ad-hoc Relief Allowance - 2016				151,000		151,000
A0122Y	Ad-hoc Relief Allowance - 2017				208,000		216,000
A0123G	Ad-hoc Relief Allowance - 2018				208,000		486,000
A0123P	Ad-hoc Relief Allowance - 2019				388,000		463,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				3,597,000	3,313,000	4,370,000

1382 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE	ES					
092	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0373	GIRLS MIDDLE SCHOOL SARI	HOTA I	NO.2 KO	<u>TLI</u>			
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			<u>6,582,000</u>	<u>5,913,000</u>	7,690,000
A011	TOTAL PAY	NOLO	<u>12</u>	<u>12</u>	3,793,000	3,618,000	4,252,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	601,000	566,000	619,000
S071	Senior Teacher	BPS-16	<u>.</u> 1	<u>+</u> 1	601,000	<u>000,000</u>	619,000
A01151	PAY OF OTHER STAFF	DI 0 10	<u>11</u>	<u>11</u>	<u>3,192,000</u>	3,052,000	3,633,000
E046	Elementary Teacher	BPS-11	0	10	<u>0,102,000</u>	<u>0,002,000</u>	3,504,000
J035	Junior Teacher	BPS-09	5	0	1,768,000		0,00.,000
P047	Primary Teacher	BPS-07	5	0	1,299,000		
N004	Naib Qasid	BPS-01	1	1	125,000		129,000
A012	TOTAL ALLOWANCES				2,789,000	2,295,000	3,438,000
A012-1	TOTAL REGULAR ALLOWANCES				2,789,000	2,295,000	3,438,000
A01202	House Rent Allowance				287,000		287,000
A01203	Conveyance Allowance				369,000		369,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				220,000		220,000
A0122M	Ad-hoc Relief Allowance - 2016				290,000		290,000
A0122Y	Ad-hoc Relief Allowance - 2017				379,000		393,000
A0123G	Ad-hoc Relief Allowance - 2018				379,000		893,000
A0123P	Ad-hoc Relief Allowance - 2019				729,000		850,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				114,000		114,000
	GRAND TOTAL				6,582,000	5,913,000	7,690,000

1383 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT	CLASSIFICATION		STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIC	ES					
092	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0374	GIRLS MIDDLE SCHOOL HILI	<u>LAAN K</u>	<u>OTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPE	ENSES			3,637,000	3,239,000	4,207,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,131,000</u>	2,022,000	2,327,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,022,000	<u>962,000</u>	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,022,000		1,058,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,109,000</u>	<u>1,060,000</u>	<u>1,269,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,269,000
J035	Junior Teacher	BPS-09	1	0	400,000		
P047	Primary Teacher	BPS-07	3	0	709,000		
A012	TOTAL ALLOWANCES				<u>1,506,000</u>	<u>1,217,000</u>	<u>1,880,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,506,000</u>	<u>1,217,000</u>	<u>1,880,000</u>
A01202	House Rent Allowance				200,000		200,000
A01203	Conveyance Allowance				175,000		175,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				107,000		107,000
A0122M	Ad-hoc Relief Allowance - 2016				161,000		161,000
A0122Y	Ad-hoc Relief Allowance - 2017				213,000		221,000
A0123G	Ad-hoc Relief Allowance - 2018				213,000		489,000
A0123P	Ad-hoc Relief Allowance - 2019				375,000		465,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				51,000		51,000
	GRAND TOTAL				3,637,000	3,239,000	4,207,000

1384 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0375	GIRLS MIDDLE SCHOOL K	AKANI KC	<u> DTLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,962,000</u>	<u>2,671,000</u>	3,748,000
A011	TOTAL PAY		<u>5</u>	<u>6</u>	1,711,000	1,628,000	2,111,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	564,000	531,000	583,000
S071	Senior Teacher	BPS-16	1	1	564,000		583,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>5</u>	<u>1,147,000</u>	1,097,000	<u>1,528,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,308,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	1	0	546,000		
P047	Primary Teacher	BPS-07	3	0	601,000		
A012	TOTAL ALLOWANCES				<u>1,251,000</u>	1,043,000	1,637,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,251,000</u>	1,043,000	1,637,000
A01202	House Rent Allowance				125,000		125,000
A01203	Conveyance Allowance				190,000		190,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				94,000		94,000
A0122M	Ad-hoc Relief Allowance - 2016				121,000		121,000
A0122Y	Ad-hoc Relief Allowance - 2017				171,000		177,000
A0123G	Ad-hoc Relief Allowance - 2018				171,000		443,000
A0123P	Ad-hoc Relief Allowance - 2019				314,000		422,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				54,000		54,000
	GRAND TOTAL				2,962,000	2,671,000	3,748,000

1385 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0376	GIRLS MIDDLE SCHOOL PU	NG PEER	RAN KO	<u>TLI</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>5,867,000</u>	5,228,000	<u>6,765,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	3,461,000	3,290,000	3,774,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,278,000</u>	1,203,000	<u>1,314,000</u>
S071	Senior Teacher	BPS-16	1	1	1,278,000		1,314,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,183,000</u>	<u>2,087,000</u>	2,460,000
E046	Elementary Teacher	BPS-11	0	6			2,279,000
J035	Junior Teacher	BPS-09	1	0	242,000		
P047	Primary Teacher	BPS-07	5	0	1,764,000		
N004	Naib Qasid	BPS-01	1	1	177,000		181,000
A012	TOTAL ALLOWANCES				<u>2,406,000</u>	<u>1,938,000</u>	<u>2,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,406,000</u>	<u>1,938,000</u>	<u>2,991,000</u>
A01202	House Rent Allowance				260,000		260,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				183,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016				259,000		259,000
A0122Y	Ad-hoc Relief Allowance - 2017				346,000		357,000
A0123G	Ad-hoc Relief Allowance - 2018				346,000		793,000
A0123P	Ad-hoc Relief Allowance - 2019				628,000		755,000
A01238	Charge Allowance				4,000		4,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				5,867,000	5,228,000	6,765,000

1386 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0377	GIRLS MIDDLE SCHOOL NA	AKHNAL I	DABSI K	<u>OTLI</u>			
A01	TOTAL EMPLOYEE RELATED EX	DENCES			2 704 000	2 212 000	4,311,000
A011	TOTAL PAY	FENSES	7	7	3,704,000 2,108,000	3,312,000 2,009,000	<u>2,352,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	7	461,000		
	Senior Teacher	DD0 40	<u>1</u> 1	<u>1</u> 1	461,000 461,000	<u>434,000</u>	489,000 489,000
S071 A01151	PAY OF OTHER STAFF	BPS-16			1,647,000	1,575,000	1,863,000
E046	Elementary Teacher	BPS-11	<u>6</u> 0	<u>6</u> 5	1,047,000	1,575,000	1,686,000
J035	Junior Teacher	BPS-09	1	0	358,000		1,000,000
P047	Primary Teacher	BPS-09	4	0	1,116,000		
N004	Naib Qasid	BPS-01	1	1	173,000		177,000
A012	TOTAL ALLOWANCES	DF3-01	•	'	1,596,000	1,303,000	1,959,000
A012-1	TOTAL REGULAR ALLOWANCES				1,596,000	1,303,000	1,959,000
A01202	House Rent Allowance	•			191,000	1,505,000	191,000
A01202	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				152,000		152,000
A0122Y	Ad-hoc Relief Allowance - 2017				211,000		220,000
A0123G	Ad-hoc Relief Allowance - 2018				211,000		494,000
A0123P	Ad-hoc Relief Allowance - 2019				399,000		470,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,704,000	3,312,000	4,311,000

1387 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
KJ0378	GIRLS MIDDLE SCHOOL D	AHMAL KO	<u> TLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,066,000	3,661,000	<u>4,715,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,363,000	2,249,000	2,608,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	674,000	634,000	692,000
S071	Senior Teacher	BPS-16	1	1	674,000		692,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,689,000</u>	<u>1,615,000</u>	<u>1,916,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,016,000
E049	Elementary Teacher (Science)	BPS-11	0	2			747,000
J029	Junior Science Teacher	BPS-09	2	0	656,000		
P047	Primary Teacher	BPS-07	3	0	883,000		
N004	Naib Qasid	BPS-01	1	1	150,000		153,000
A012	TOTAL ALLOWANCES				<u>1,703,000</u>	<u>1,412,000</u>	<u>2,107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,703,000</u>	<u>1,412,000</u>	<u>2,107,000</u>
A01202	House Rent Allowance				174,000		174,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				137,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000		173,000
A0122Y	Ad-hoc Relief Allowance - 2017				236,000		245,000
A0123G	Ad-hoc Relief Allowance - 2018				236,000		548,000
A0123P	Ad-hoc Relief Allowance - 2019				439,000		522,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				57,000		57,000
	GRAND TOTAL				4,066,000	3,661,000	4,715,000

1388 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0512	GIRLS MIDDLE PEHLI KHA	NDHAR KO	<u>OTLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,896,000	3,506,000	4,533,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,298,000	2,187,000	2,542,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	674,000	634,000	692,000
S071	Senior Teacher	BPS-16	1	1	674,000		692,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	1,624,000	1,553,000	1,850,000
E046	Elementary Teacher	BPS-11	0	4			1,661,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	3	0	1,298,000		
A012	TOTAL ALLOWANCES				<u>1,598,000</u>	<u>1,319,000</u>	<u>1,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,598,000</u>	<u>1,319,000</u>	<u>1,991,000</u>
A01202	House Rent Allowance				151,000		151,000
A01203	Conveyance Allowance				198,000		198,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				119,000		119,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000		172,000
A0122Y	Ad-hoc Relief Allowance - 2017				230,000		237,000
A0123G	Ad-hoc Relief Allowance - 2018				230,000		534,000
A0123P	Ad-hoc Relief Allowance - 2019				426,000		508,000
A01238	Charge Allowance				4,000		1,000
A01253	Science Allowance				1,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,896,000	3,506,000	4,533,000

1389 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIC	ES					
092	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0426	GIRLS MIDDLE SCHOOL THR	OCHI K	OTLI				
A01	TOTAL EMPLOYEE RELATED EXPE	NSES			3,003,000	<u>2,701,000</u>	<u>3,512,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,738,000</u>	<u>1,655,000</u>	<u>1,944,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>418,000</u>	<u>393,000</u>	437,000
S071	Senior Teacher	BPS-16	1	1	418,000		437,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,320,000</u>	<u>1,262,000</u>	<u>1,507,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,507,000
J035	Junior Teacher	BPS-09	1	0	373,000		
P047	Primary Teacher	BPS-07	3	0	947,000		
A012	TOTAL ALLOWANCES				<u>1,265,000</u>	<u>1,046,000</u>	<u>1,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,265,000</u>	<u>1,046,000</u>	<u>1,568,000</u>
A01202	House Rent Allowance				132,000		132,000
A01203	Conveyance Allowance				186,000		186,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				126,000		126,000
A0122Y	Ad-hoc Relief Allowance - 2017				174,000		181,000
A0123G	Ad-hoc Relief Allowance - 2018				174,000		408,000
A0123P	Ad-hoc Relief Allowance - 2019				327,000		389,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				45,000		45,000
	GRAND TOTAL				3,003,000	2,701,000	3,512,000

1390 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0528	GIRLS MIDDLE SCHOOL B	RATLA KO	<u>)TLI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,225,000	3,775,000	<u>5,217,000</u>
A011	TOTAL PAY		<u>8</u>	<u>9</u>	2,406,000	2,290,000	2,891,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	682,000	642,000	709,000
S071	Senior Teacher	BPS-16	1	1	682,000		709,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>8</u>	1,724,000	1,648,000	2,182,000
E046	Elementary Teacher	BPS-11	0	5			1,651,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	800,000		
P047	Primary Teacher	BPS-07	3	0	643,000		
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				<u>1,819,000</u>	<u>1,485,000</u>	2,326,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,819,000</u>	<u>1,485,000</u>	2,326,000
A01202	House Rent Allowance				209,000		209,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				9,000		10,000
A01217	Medical Allowance				150,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000		175,000
A0122Y	Ad-hoc Relief Allowance - 2017				241,000		250,000
A0123G	Ad-hoc Relief Allowance - 2018				241,000		607,000
A0123P	Ad-hoc Relief Allowance - 2019				447,000		578,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,225,000	3,775,000	5,217,000

1391 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0529	GIRLS MIDDLE SCHOOL KI	HANKA K	<u>ATHERA</u>	KOTLI			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,000,000	3,607,000	4,927,000
A011	TOTAL PAY		<u>8</u>	<u>9</u>	2,241,000		
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	601,000	566,000	
S071	Senior Teacher	BPS-16	1	1	601,000		619,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>8</u>	1,640,000	1,568,000	2,077,000
E046	Elementary Teacher	BPS-11	0	5			1,410,000
E049	Elementary Teacher (Science)	BPS-11	0	1			246,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	216,000		
J035	Junior Teacher	BPS-09	2	0	524,000		
P047	Primary Teacher	BPS-07	3	0	703,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				<u>1,759,000</u>	1,473,000	2,231,000
A012-1	TOTAL REGULAR ALLOWANCES	6			<u>1,759,000</u>	1,473,000	2,231,000
A01202	House Rent Allowance				185,000		185,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				166,000		166,000
A0122Y	Ad-hoc Relief Allowance - 2017				224,000		233,000
A0123G	Ad-hoc Relief Allowance - 2018				224,000		566,000
A0123P	Ad-hoc Relief Allowance - 2019				418,000		539,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				4,000,000	3,607,000	4,927,000

1392 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0546	GIRLS MIDDLE SCHOOL C	HAK NO 2	KOTLI				
A01	TOTAL EMPLOYEE RELATED EX	/DENSES			<u>2,531,000</u>	2,263,000	2,945,000
A011	TOTAL PAY	(I LINGLO	<u>6</u>	<u>6</u>	<u>2,331,000</u> <u>1,388,000</u>	<u>1,320,000</u>	<u>1,554,000</u>
A01101	PAY OF OFFICERS		<u>u</u> 1	<u>u</u> 1	461,000	434,000	489,000
S071	Senior Teacher	BPS-16	<u>.</u> 1	<u>.</u> 1	461,000	434,000	489,000
A01151	PAY OF OTHER STAFF	DF 3-10	<u>5</u>	<u>5</u>	927,000	<u>886,000</u>	1,065,000
E046	Elementary Teacher	BPS-11	0	4	<u>021,000</u>	<u>000,000</u>	876,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		100,000
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	3	0	601,000		
A012	TOTAL ALLOWANCES				<u>1,143,000</u>	943,000	1,391,000
A012-1	TOTAL REGULAR ALLOWANCES	S			1,143,000	943,000	1,391,000
A01202	House Rent Allowance				153,000		153,000
A01203	Conveyance Allowance				176,000		176,000
A01211	Hill Allow.(Personal Allowance)				5,000		3,000
A01217	Medical Allowance				101,000		101,000
A0122M	Ad-hoc Relief Allowance - 2016				98,000		98,000
A0122Y	Ad-hoc Relief Allowance - 2017				139,000		146,000
A0123G	Ad-hoc Relief Allowance - 2018				139,000		326,000
A0123P	Ad-hoc Relief Allowance - 2019				255,000		311,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				2,531,000	2,263,000	2,945,000

1393 KC21014 EDUCATION SCHOOLS (FEMALE)

	EUNCTIONAL CUM OR IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0547	GIRLS MIDDLE SCHOOL B	ORRIAN E	SANDLI P	<u>KOTLI</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,910,000</u>	2,679,000	3,577,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	1,627,000	1,549,000	1,824,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	461,000	434,000	489,000
S071	Senior Teacher	BPS-16	1	1	461,000		489,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,166,000</u>	<u>1,115,000</u>	1,335,000
E046	Elementary Teacher	BPS-11	0	4			1,136,000
E049	Elementary Teacher (Science)	BPS-11	0	1			199,000
J029	Junior Science Teacher	BPS-09	1	0	172,000		
J035	Junior Teacher	BPS-09	1	0	172,000		
P047	Primary Teacher	BPS-07	3	0	822,000		
A012	TOTAL ALLOWANCES				<u>1,283,000</u>	1,130,000	<u>1,753,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,283,000</u>	<u>1,055,000</u>	<u>1,573,000</u>
A01202	House Rent Allowance				161,000		161,000
A01203	Conveyance Allowance				187,000		187,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				112,000		112,000
A0122M	Ad-hoc Relief Allowance - 2016				116,000		116,000
A0122Y	Ad-hoc Relief Allowance - 2017				163,000		170,000
A0123G	Ad-hoc Relief Allowance - 2018				163,000		383,000
A0123P	Ad-hoc Relief Allowance - 2019				302,000		365,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				69,000		69,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,910,000	2,679,000	3,577,000

1394 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFAI	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0591	MUHAMMAD FAROOQ BANIA	N GIRLS N	MIDDLE S	CHOOL I	HILLAN DABS	SI KOTLI	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>3,305,000</u>	<u>2,944,000</u>	3,790,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,919,000</u>	<u>1,820,000</u>	<u>2,094,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>	927,000	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000		1,022,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>934,000</u>	<u>893,000</u>	<u>1,072,000</u>
E046	Elementary Teacher	BPS-11	0	3			864,000
E049	Elementary Teacher (Science)	BPS-11	0	1			208,000
J029	Junior Science Teacher	BPS-09	1	0	181,000		
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	2	0	590,000		
A012	TOTAL ALLOWANCES				<u>1,386,000</u>	<u>1,124,000</u>	<u>1,696,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,386,000</u>	<u>1,124,000</u>	<u>1,696,000</u>
A01202	House Rent Allowance				195,000		195,000
A01203	Conveyance Allowance				164,000		164,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				109,000		109,000
A0122M	Ad-hoc Relief Allowance - 2016				138,000		138,000
A0122Y	Ad-hoc Relief Allowance - 2017				192,000		200,000
A0123G	Ad-hoc Relief Allowance - 2018				192,000		420,000
A0123P	Ad-hoc Relief Allowance - 2019				335,000		409,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				51,000		51,000
	GRAND TOTAL				3,305,000	2,944,000	3,790,000

1395 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0592	GIRLS MIDDLE SCHOOL C	<u>HAMAIRI</u>	KOTLI				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,427,000	3,084,000	3,918,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	2,019,000	1,922,000	<u>2,234,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>	<u>549,000</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	583,000		601,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,436,000</u>	<u>1,373,000</u>	<u>1,633,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,223,000
E049	Elementary Teacher (Science)	BPS-11	0	1			410,000
J029	Junior Science Teacher	BPS-09	1	0	361,000		
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	2	0	912,000		
A012	TOTAL ALLOWANCES				<u>1,408,000</u>	<u>1,162,000</u>	<u>1,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,408,000</u>	<u>1,162,000</u>	<u>1,684,000</u>
A01202	House Rent Allowance				130,000		130,000
A01203	Conveyance Allowance				186,000		186,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				97,000		97,000
A0122M	Ad-hoc Relief Allowance - 2016				150,000		150,000
A0122Y	Ad-hoc Relief Allowance - 2017				202,000		209,000
A0123G	Ad-hoc Relief Allowance - 2018				202,000		429,000
A0123P	Ad-hoc Relief Allowance - 2019				375,000		417,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				51,000		51,000
	GRAND TOTAL				3,427,000	3,084,000	3,918,000

1396 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IEST		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0594	GIRLS MIDDLE SCHOOL BA	ADHAL DA	AHANA I	COTLI			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			3,441,000	3,139,000	<u>4,171,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	2,033,000	<u>1,930,000</u>	2,227,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>	<u>838,000</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	891,000		925,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,142,000</u>	1,092,000	1,302,000
E046	Elementary Teacher	BPS-11	0	3			1,113,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	285,000		
P047	Primary Teacher	BPS-07	2	0	694,000		
A012	TOTAL ALLOWANCES				<u>1,408,000</u>	<u>1,209,000</u>	<u>1,944,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,408,000</u>	<u>1,134,000</u>	<u>1,764,000</u>
A01202	House Rent Allowance				159,000		159,000
A01203	Conveyance Allowance				164,000		164,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				104,000		104,000
A0122M	Ad-hoc Relief Allowance - 2016				143,000		143,000
A0122Y	Ad-hoc Relief Allowance - 2017				203,000		211,000
A0123G	Ad-hoc Relief Allowance - 2018				203,000		468,000
A0123P	Ad-hoc Relief Allowance - 2019				362,000		445,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				3,441,000	3,139,000	4,171,000

1397 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0595	GIRLS MIDDLE SCHOOL BA	<u>ADAN KH</u>	AD GUJI	RAN KO	<u>rli</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES	_	_	<u>2,214,000</u>	<u>1,980,000</u>	<u>2,571,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,223,000</u>	<u>1,162,000</u>	<u>1,358,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>516,000</u>	<u>486,000</u>	<u>544,000</u>
S071	Senior Teacher	BPS-16	1	1	516,000		544,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>707,000</u>	<u>676,000</u>	<u>814,000</u>
E046	Elementary Teacher	BPS-11	0	3			625,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	2	0	381,000		
A012	TOTAL ALLOWANCES				<u>991,000</u>	<u>818,000</u>	<u>1,213,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>991,000</u>	<u>818,000</u>	<u>1,213,000</u>
A01202	House Rent Allowance				133,000		133,000
A01203	Conveyance Allowance				153,000		153,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				91,000		91,000
A0122M	Ad-hoc Relief Allowance - 2016				84,000		84,000
A0122Y	Ad-hoc Relief Allowance - 2017				122,000		128,000
A0123G	Ad-hoc Relief Allowance - 2018				122,000		285,000
A0123P	Ad-hoc Relief Allowance - 2019				219,000		272,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,214,000	1,980,000	2,571,000

1398 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0596	GIRLS MIDDLE SCHOOL D	<u>ARKOOTI</u>	CROSS	KOTLI			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,115,000</u>	<u>4,592,000</u>	<u>5,980,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,014,000</u>	<u>2,873,000</u>	<u>3,365,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>	<u>531,000</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000		583,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,450,000</u>	<u>2,342,000</u>	<u>2,782,000</u>
E046	Elementary Teacher	BPS-11	0	5			2,477,000
E049	Elementary Teacher (Science)	BPS-11	0	1			305,000
J029	Junior Science Teacher	BPS-09	1	0	268,000		
J035	Junior Teacher	BPS-09	3	0	1,477,000		
P047	Primary Teacher	BPS-07	2	0	705,000		
A012	TOTAL ALLOWANCES				<u>2,101,000</u>	<u>1,719,000</u>	<u>2,615,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,101,000</u>	<u>1,719,000</u>	<u>2,615,000</u>
A01202	House Rent Allowance				188,000		188,000
A01203	Conveyance Allowance				295,000		295,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				228,000		228,000
A0122Y	Ad-hoc Relief Allowance - 2017				301,000		311,000
A0123G	Ad-hoc Relief Allowance - 2018				301,000		707,000
A0123P	Ad-hoc Relief Allowance - 2019				575,000		673,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				5,115,000	4,592,000	5,980,000

1399 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0630	GIRLS MIDDLE SCHOOL D	ANA COL	ONY KO	TH			
1100000	OINTEO MIDDLE GOTTOGE D	7 (1471 OOL)		<u> </u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			0	1,512,000	3,888,000
A011	TOTAL PAY		<u>o</u>	<u>6</u>	<u>0</u> <u>0</u>	707,000	
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u> 0	<u>6</u> <u>1</u> 1	<u>0</u>	92,000	236,000
S071	Senior Teacher	BPS-16	0				236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>5</u> 4	<u>o</u>	<u>615,000</u>	<u>1,699,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,527,000
E049	Elementary Teacher (Science)	BPS-11	0	1			172,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>805,000</u>	<u>1,953,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>0</u>	<u>730,000</u>	<u>1,773,000</u>
A01202	House Rent Allowance						157,000
A01203	Conveyance Allowance						220,000
A01211	Hill Allow.(Personal Allowance)						7,000
A01217	Medical Allowance						172,000
A0122M	Ad-hoc Relief Allowance - 2016						184,000
A0122Y	Ad-hoc Relief Allowance - 2017						178,000
A0123G	Ad-hoc Relief Allowance - 2018						406,000
A0123P	Ad-hoc Relief Allowance - 2019						387,000
A01253	Science Allowance						2,000
A01289	Teaching Allowance	-VOL T 4 \			_	75.000	60,000
A012-2	TOTAL OTHER ALLOWANCES (I	EXCL. I.A.)		(4 D - 1)	<u>0</u>		<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	•
	GRAND TOTAL				0	1,512,000	3,888,000

1400 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
			PO	STS	ESTIMATES E	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0631	GIRLS MIDDLE SCHOOL BA	ΔΝΔΙΔ Κ	OTLI				
130031	GINES MIDDLE CONSCE BY	ANALA N	<u>O I LI</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES				1,264,000	2,948,000
A011	TOTAL PAY		0	5	0	515,000	1,402,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u> 0	<u>5</u> <u>1</u> 1	<u>0</u> <u>0</u>	92,000	236,000
S071	Senior Teacher	BPS-16	0	1	_		236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>o</u>	423,000	1,166,000
E046	Elementary Teacher	BPS-11	0	<u>4</u> 3	_		994,000
E049	Elementary Teacher (Science)	BPS-11	0	1			172,000
A012	TOTAL ALLOWANCES				<u>0</u> <u>0</u>	<u>749,000</u>	<u>1,546,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>674,000</u>	<u>1,366,000</u>
A01202	House Rent Allowance						124,000
A01203	Conveyance Allowance						175,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance						172,000
A0122M	Ad-hoc Relief Allowance - 2016						120,000
A0122Y	Ad-hoc Relief Allowance - 2017						130,000
A0123G	Ad-hoc Relief Allowance - 2018						294,000
A0123P	Ad-hoc Relief Allowance - 2019						280,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						2,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL	-			0	1,264,000	2,948,000

1401 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
002.0.							
KJ0632	GIRLS MIDDLE SCHOOL JE	HAIRMAR	S KOTL	<u>I</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			0	977,000	2,657,000
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u> <u>0</u> <u>0</u>	465,000	1,266,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u>	<u>5</u> <u>1</u> 1	<u>0</u>	92,000	236,000
S071	Senior Teacher	BPS-16	0				236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u> 3		<u>373,000</u>	<u>1,030,000</u>
E046	Elementary Teacher	BPS-11	0	3			861,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>512,000</u>	<u>1,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	5			<u>0</u>	<u>437,000</u>	<u>1,211,000</u>
A01202	House Rent Allowance						123,000
A01203	Conveyance Allowance						175,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance						95,000
A0122M	Ad-hoc Relief Allowance - 2016						111,000
A0122Y	Ad-hoc Relief Allowance - 2017						117,000
A0123G	Ad-hoc Relief Allowance - 2018						266,000
A0123P	Ad-hoc Relief Allowance - 2019						253,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						2,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	977,000	2,657,000

1402 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0633	GIRLS MIDDLE SCHOOL S.	VIDDIID K	OTLI				
NJ0033	GINES WIDDLE SCHOOL S.	AIDI OIL I	OTLI				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES				1,131,000	2,842,000
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u>	516,000	1,405,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u> 0	<u>5</u> <u>1</u> 1	<u>0</u> <u>0</u>	92,000	236,000
S071	Senior Teacher	BPS-16	0				236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u> 3	<u>0</u>	<u>424,000</u>	<u>1,169,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,000,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u> 0	<u>615,000</u>	<u>1,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>0</u>	<u>540,000</u>	<u>1,257,000</u>
A01202	House Rent Allowance						121,000
A01203	Conveyance Allowance						164,000
A01217	Medical Allowance						95,000
A0122M	Ad-hoc Relief Allowance - 2016						110,000
A0122Y	Ad-hoc Relief Allowance - 2017						130,000
A0123G	Ad-hoc Relief Allowance - 2018						295,000
A0123P	Ad-hoc Relief Allowance - 2019						281,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	1,131,000	2,842,000

1403 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0634	GIRLS MIDDLE SCHOOL S	ORAN OW	I KOT	11			
NJ0034	GINES WIIDDEL SCHOOL S	OBAN OWN	<u>Li Koi</u>	<u>L1</u>			
A01	TOTAL EMPLOYEE RELATED EX	KPENSES				876,000	2,277,000
A011	TOTAL PAY		0	5	0		1,058,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u>	<u>5</u> <u>1</u> 1	<u>0</u> <u>0</u>	92,000	236,000
S071	Senior Teacher	BPS-16	0	1			236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u> 3	<u>o</u>	<u>297,000</u>	822,000
E046	Elementary Teacher	BPS-11	0	3			653,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>487,000</u>	<u>1,219,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>0</u> <u>0</u>	<u>412,000</u>	<u>1,039,000</u>
A01202	House Rent Allowance						121,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance						75,000
A0122M	Ad-hoc Relief Allowance - 2016						80,000
A0122Y	Ad-hoc Relief Allowance - 2017						98,000
A0123G	Ad-hoc Relief Allowance - 2018						222,000
A0123P	Ad-hoc Relief Allowance - 2019						212,000
A01253	Science Allowance						2,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (I	EXCL. T.A.)			<u>0</u>		<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	
	GRAND TOTAL				0	876,000	2,277,000

1404 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0635	GIRLS MIDDLE SCHOOL P.	ΔΝΔΚΗ Κά) I I T				
1100000	OINCEO MIDDLE GOTTOGET	AIVAIXIIIX	<u>JILI</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES				1,065,000	2,870,000
A011	TOTAL PAY		0	5		516,000	1,405,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u>	<u>5</u> <u>1</u> 1		92,000	236,000
S071	Senior Teacher	BPS-16	0	1			236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u> 3		424,000	<u>1,169,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,000,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>549,000</u>	<u>1,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>0</u> <u>0</u>	<u>474,000</u>	<u>1,285,000</u>
A01202	House Rent Allowance						135,000
A01203	Conveyance Allowance						125,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance						110,000
A0122M	Ad-hoc Relief Allowance - 2016						142,000
A0122Y	Ad-hoc Relief Allowance - 2017						130,000
A0123G	Ad-hoc Relief Allowance - 2018						295,000
A0123P	Ad-hoc Relief Allowance - 2019						281,000
A01253	Science Allowance						2,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>		<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	· · · · · · · · · · · · · · · · · · ·
	GRAND TOTAL				0	1,065,000	2,870,000

1405 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUN OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0636	GIRLS MIDDLE SCHOOL B	OHEL CO	LONV	KOTLI			
KJ0030	GIRLS WIDDLE SCHOOL B	OTILL CO	LONI	KOTLI			
A01	TOTAL EMPLOYEE RELATED EX	PENSES				1,037,000	2,865,000
A011	TOTAL PAY		<u>o</u>	<u>5</u>		516,000	1,405,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u>	<u>5</u> <u>1</u> 1		92,000	236,000
S071	Senior Teacher	BPS-16	0				236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u> 3		<u>424,000</u>	<u>1,169,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,000,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>521,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>446,000</u>	
A01202	House Rent Allowance						135,000
A01203	Conveyance Allowance						120,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance						110,000
A0122M	Ad-hoc Relief Allowance - 2016						142,000
A0122Y	Ad-hoc Relief Allowance - 2017						130,000
A0123G	Ad-hoc Relief Allowance - 2018						295,000
A0123P	Ad-hoc Relief Allowance - 2019						281,000
A01253	Science Allowance						2,000
A01289	Teaching Allowance				_		60,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)		44.5	<u>o</u>		
A01277	Contingent Paid Staff			(1 Post)		75,000	
	GRAND TOTAL					1,037,000	2,865,000

1406 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUN OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
•					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0637	GIRLS MIDDLE SCHOOL M.	AIRA KO	ΓLI				
A01	TOTAL EMPLOYEE RELATED EX					1,164,000	3,109,000
A011	TOTAL PAY		<u>o</u>	5	<u>0</u>	567,000	1,542,000
A01101	PAY OF OFFICERS		<u>o</u>	<u>5</u> <u>1</u> 1	<u></u>	100,000	254,000
S071	Senior Teacher	BPS-16	0	1	_		254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>o</u>	467,000	1,288,000
E046	Elementary Teacher	BPS-11	0	<u>4</u> 3			1,119,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>597,000</u>	<u>1,567,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	6			<u>0</u>	<u>522,000</u>	<u>1,387,000</u>
A01202	House Rent Allowance						130,000
A01203	Conveyance Allowance						175,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance						110,000
A0122M	Ad-hoc Relief Allowance - 2016						131,000
A0122Y	Ad-hoc Relief Allowance - 2017						143,000
A0123G	Ad-hoc Relief Allowance - 2018						324,000
A0123P	Ad-hoc Relief Allowance - 2019						308,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance				_		60,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL					1,164,000	3,109,000

1407 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
•					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0638	GIRLS MIDDLE SCHOOL BI	HABRHA I	KOTLI				
A01	TOTAL EMPLOYEE RELATED EX					1,164,000	3,109,000
A011	TOTAL PAY		0	5	<u>0</u>	567,000	1,542,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u>	<u>5</u> <u>1</u> 1	<u></u>	100,000	254,000
S071	Senior Teacher	BPS-16	0	1	_		254,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>4</u>	<u>o</u>	467,000	1,288,000
E046	Elementary Teacher	BPS-11	0	<u>4</u> 3			1,119,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>597,000</u>	<u>1,567,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	6			<u>0</u>	<u>522,000</u>	<u>1,387,000</u>
A01202	House Rent Allowance						130,000
A01203	Conveyance Allowance						175,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance						110,000
A0122M	Ad-hoc Relief Allowance - 2016						131,000
A0122Y	Ad-hoc Relief Allowance - 2017						143,000
A0123G	Ad-hoc Relief Allowance - 2018						324,000
A0123P	Ad-hoc Relief Allowance - 2019						308,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance				_		60,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL					1,164,000	3,109,000

1408 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
KJ0644	GIRLS MIDDLE SCHOOL MI	JHAJUR (CAMP K	OTLI SO	HLNAN KO	<u>TLI</u>	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>o</u>	1,621,000	3,288,000
A011	TOTAL PAY		<u>o</u>	<u>5</u>	<u>0</u>	995,000	1,620,000
A01101	PAY OF OFFICERS		<u>o</u>	<u>1</u>	<u>0</u>	236,000	254,000
S071	Senior Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>4</u>	<u>0</u>	<u>759,000</u>	<u>1,366,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,197,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>626,000</u>	<u>1,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	;			<u>0</u>	<u>551,000</u>	<u>1,488,000</u>
A01202	House Rent Allowance				-		156,000
A01203	Conveyance Allowance				-		199,000
A01217	Medical Allowance				-		126,000
A0122M	Ad-hoc Relief Allowance - 2016				-		104,000
A0122Y	Ad-hoc Relief Allowance - 2017				-		150,000
A0123G	Ad-hoc Relief Allowance - 2018				-		340,000
A0123P	Ad-hoc Relief Allowance - 2019				-		324,000
A01238	Charge Allowance				-		4,000
A01253	Science Allowance				-		1,000
A01289	Teaching Allowance				-		84,000
A012-3	TOTAL OTHER ALLOWANCES (E	XCL.T.A)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	1,621,000	3,288,000

1409 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
MJ0242	GIRLS MIDDLE SCHOOL D	AHL MEH	MOOD N	<u>IIRPUR</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,777,000	4,317,000	<u>5,558,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	2,738,000	2,622,000	3,054,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	491,000	456,000	510,000
S071	Senior Teacher	BPS-16	1	1	491,000		510,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,247,000	<u>2,166,000</u>	2,544,000
E046	Elementary Teacher	BPS-11	0	6			2,209,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	3	0	1,270,000		
P047	Primary Teacher	BPS-07	3	0	671,000		
N004	Naib Qasid	BPS-01	1	1	143,000		146,000
A012	TOTAL ALLOWANCES				2,039,000	<u>1,695,000</u>	2,504,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,039,000	<u>1,695,000</u>	2,504,000
A01202	House Rent Allowance				210,000		210,000
A01203	Conveyance Allowance				286,000		286,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				163,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016				202,000		202,000
A0122Y	Ad-hoc Relief Allowance - 2017				274,000		284,000
A0123G	Ad-hoc Relief Allowance - 2018				274,000		641,000
A0123P	Ad-hoc Relief Allowance - 2019				523,000		611,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				4,777,000	4,317,000	5,558,000

1410 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0243	GIRLS MIDDLE SCHOOL D	HAIRI THO	OTHAL M	<u>IIRPUR</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			6,930,000	6,219,000	8,053,000
A011	TOTAL PAY		<u>10</u>	<u>10</u>	4,008,000	3,831,000	4,449,000
A01101	PAY OF OFFICERS		<u>1</u>	1	925,000	859,000	960,000
S071	Senior Teacher	BPS-16	1	1	925,000		960,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	3,083,000	2,972,000	3,489,000
E046	Elementary Teacher	BPS-11	0	7			3,053,000
E049	Elementary Teacher (Science)	BPS-11	0	1			231,000
J029	Junior Science Teacher	BPS-09	1	0	196,000		
J035	Junior Teacher	BPS-09	2	0	1,178,000		
P047	Primary Teacher	BPS-07	5	0	1,508,000		
N004	Naib Qasid	BPS-01	1	1	201,000		205,000
A012	TOTAL ALLOWANCES				2,922,000	2,388,000	3,604,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,922,000	2,388,000	3,604,000
A01202	House Rent Allowance				383,000		383,000
A01203	Conveyance Allowance				348,000		348,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				209,000		209,000
A0122M	Ad-hoc Relief Allowance - 2016				310,000		310,000
A0122Y	Ad-hoc Relief Allowance - 2017				401,000		415,000
A0123G	Ad-hoc Relief Allowance - 2018				401,000		934,000
A0123P	Ad-hoc Relief Allowance - 2019				755,000		890,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				6,930,000	6,219,000	8,053,000

1411 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIO	CES					
092	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0244	GIRLS MIDDLE SCHOOL RAT	ГНОНА І	MUHAMI	MAD ALI	MIRPUR		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>5,864,000</u>	<u>5,260,000</u>	<u>6,817,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,442,000	3,292,000	<u>3,813,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>	<u>711,000</u>	<u>792,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000		792,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,677,000</u>	<u>2,581,000</u>	3,021,000
E046	Elementary Teacher	BPS-11	0	7			2,736,000
J035	Junior Teacher	BPS-09	3	0	1,143,000		
P047	Primary Teacher	BPS-07	4	0	1,254,000		
N004	Naib Qasid	BPS-01	1	1	280,000		285,000
A012	TOTAL ALLOWANCES				<u>2,422,000</u>	<u>1,968,000</u>	3,004,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,422,000</u>	<u>1,968,000</u>	3,004,000
A01202	House Rent Allowance				236,000		236,000
A01203	Conveyance Allowance				310,000		310,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				175,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016				253,000		253,000
A0122Y	Ad-hoc Relief Allowance - 2017				344,000		356,000
A0123G	Ad-hoc Relief Allowance - 2018				344,000		801,000
A0123P	Ad-hoc Relief Allowance - 2019				650,000		763,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				90,000		90,000
	GRAND TOTAL				5,864,000	5,260,000	6,817,000

1412 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0245	GIRLS MIDDLE SCHOOL N	EW CITY F	F-BLOCK	K-E MIRF	<u>PUR</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			6,430,000	<u>5,766,000</u>	7,445,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,698,000	3,529,000	4,085,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,022,000	949,000	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,022,000		1,058,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,676,000</u>	2,580,000	3,027,000
E046	Elementary Teacher	BPS-11	0	5			2,422,000
E049	Elementary Teacher (Science)	BPS-11	0	1			276,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			179,000
A048	Arabic Teacher	BPS-09	1	0	154,000		•
J029	Junior Science Teacher	BPS-09	1	0	242,000		
J035	Junior Teacher	BPS-09	2	0	897,000		
P047	Primary Teacher	BPS-07	3	0	1,237,000		
N004	Naib Qasid	BPS-01	1	1	146,000		150,000
A012	TOTAL ALLOWANCES				2,732,000	2,237,000	3,360,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,732,000	2,237,000	3,360,000
A01202	House Rent Allowance				441,000		441,000
A01203	Conveyance Allowance				314,000		314,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				188,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016				263,000		263,000
A0122Y	Ad-hoc Relief Allowance - 2017				370,000		382,000
A0123G	Ad-hoc Relief Allowance - 2018				370,000		858,000
A0123P	Ad-hoc Relief Allowance - 2019				689,000		817,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		78,000
	GRAND TOTAL				6,430,000	5,766,000	7,445,000

1413 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0246	GIRLS MIDDLE SCHOOL PU	RANA IS	LAMGA	RH MIRP	<u>UR</u>		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES	_	_	<u>5,308,000</u>	4,748,000	<u>6,131,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,114,000</u>	<u>2,966,000</u>	<u>3,411,000</u>
A01101	PAY OF OFFICERS		1	1	<u>1,022,000</u>	<u>949,000</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000	0.047.000	1,058,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,092,000</u>	<u>2,017,000</u>	2,353,000
E046	Elementary Teacher	BPS-11	0	5			2,090,000
J035	Junior Teacher	BPS-09	2	0	1,038,000		
P047	Primary Teacher	BPS-07	3	0	796,000		
N004	Naib Qasid	BPS-01	1	1	258,000		263,000
A012	TOTAL ALLOWANCES				<u>2,194,000</u>	<u>1,782,000</u>	<u>2,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,194,000</u>	<u>1,782,000</u>	<u>2,720,000</u>
A01202	House Rent Allowance				254,000		254,000
A01203	Conveyance Allowance				282,000		282,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				228,000		228,000
A0122Y	Ad-hoc Relief Allowance - 2017				311,000		322,000
A0123G	Ad-hoc Relief Allowance - 2018				311,000		716,000
A0123P	Ad-hoc Relief Allowance - 2019				572,000		682,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				5,308,000	4,748,000	6,131,000

1414
KC21014
EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0247	GIRLS MIDDLE SCHOOL G	HORA NIS	WAL MI	RPUR			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>2,773,000</u>	<u>2,511,000</u>	3,206,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	1,523,000	1,459,000	1,697,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	273,000	254,000	291,000
S071	Senior Teacher	BPS-16	1	1	273,000		291,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,250,000</u>	<u>1,205,000</u>	<u>1,406,000</u>
E046	Elementary Teacher	BPS-11	0	3			881,000
E049	Elementary Teacher (Science)	BPS-11	0	1			309,000
J029	Junior Science Teacher	BPS-09	1	0	269,000		
J035	Junior Teacher	BPS-09	1	0	400,000		
P047	Primary Teacher	BPS-07	2	0	370,000		
N004	Naib Qasid	BPS-01	1	1	211,000		216,000
A012	TOTAL ALLOWANCES				<u>1,250,000</u>	<u>1,052,000</u>	<u>1,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,250,000</u>	<u>1,052,000</u>	<u>1,509,000</u>
A01202	House Rent Allowance				140,000		140,000
A01203	Conveyance Allowance				196,000		196,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				108,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				110,000		110,000
A0122Y	Ad-hoc Relief Allowance - 2017				152,000		159,000
A0123G	Ad-hoc Relief Allowance - 2018				152,000		356,000
A0123P	Ad-hoc Relief Allowance - 2019				291,000		339,000
A01238	Charge Allowance				36,000		36,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,773,000	2,511,000	3,206,000

1415 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0248	GIRLS MIDDLE SCHOOL B	OHAR CO	LONY M	<u>IRPUR</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			7,027,000	6,302,000	<u>8,171,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	4,086,000	3,904,000	4,534,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	994,000	923,000	1,028,000
S071	Senior Teacher	BPS-16	1	1	994,000		1,028,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	3,092,000	2,981,000	3,506,000
E046	Elementary Teacher	BPS-11	0	6			2,197,000
E049	Elementary Teacher (Science)	BPS-11	0	1			455,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			701,000
A048	Arabic Teacher	BPS-09	1	0	619,000		
J029	Junior Science Teacher	BPS-09	1	0	400,000		
J035	Junior Teacher	BPS-09	2	0	1,065,000		
P047	Primary Teacher	BPS-07	4	0	858,000		
N004	Naib Qasid	BPS-01	1	1	150,000		153,000
A012	TOTAL ALLOWANCES				2,941,000	2,398,000	3,637,000
A012-1	TOTAL REGULAR ALLOWANCES	S			2,941,000	2,398,000	3,637,000
A01202	House Rent Allowance				337,000		337,000
A01203	Conveyance Allowance				374,000		374,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				202,000		202,000
A0122M	Ad-hoc Relief Allowance - 2016				303,000		303,000
A0122Y	Ad-hoc Relief Allowance - 2017				409,000		423,000
A0123G	Ad-hoc Relief Allowance - 2018				409,000		952,000
A0123P	Ad-hoc Relief Allowance - 2019				768,000		907,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				120,000		120,000
	GRAND TOTAL				7,027,000	6,302,000	8,171,000

1416 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0249	GIRLS MIDDLE SCHOOL TA	KI PURE	MIRPUF	<u>R</u>			
	TOTAL FURL OVER DELATED EV	SENOE0			0.040.000	0.044.000	
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			<u>6,046,000</u>	3,844,000	<u>0</u>
A011	TOTAL PAY		<u>9</u>	<u>0</u>	<u>3,563,000</u>	<u>2,277,000</u>	<u>0</u>
A01101	PAY OF OFFICERS		1	<u>0</u>	<u>564,000</u>	<u>349,000</u>	<u>0</u>
S071	Senior Teacher	BPS-16	1	0	564,000		-
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>0</u>	2,999,000	<u>1,928,000</u>	<u>0</u>
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	3	0	1,342,000		
P047	Primary Teacher	BPS-07	3	0	1,250,000		
N004	Naib Qasid	BPS-01	1	0	253,000		-
A012	TOTAL ALLOWANCES				<u>2,483,000</u>	<u>1,567,000</u>	<u>o</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,483,000</u>	<u>1,567,000</u>	<u>0</u>
A01202	House Rent Allowance				229,000		-
A01203	Conveyance Allowance				325,000		-
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				10,000		-
A01217	Medical Allowance				167,000		-
A0122M	Ad-hoc Relief Allowance - 2016				269,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				356,000		-
A0123G	Ad-hoc Relief Allowance - 2018				356,000		-
A0123P	Ad-hoc Relief Allowance - 2019				684,000		-
A01238	Charge Allowance				4,000		-
A01253	Science Allowance				1,000		-
A01289	Teaching Allowance				78,000		-
	GRAND TOTAL				6,046,000	3,844,000	0

1417 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0250	GIRLS MIDDLE SCHOOL M	OHRA BH	ALIAL N	<u>IIRPUR</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>2,928,000</u>	<u>2,656,000</u>	3,382,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>1,513,000</u>	<u>1,450,000</u>	<u>1,709,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	236,000	273,000
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,259,000</u>	<u>1,214,000</u>	<u>1,436,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,088,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	326,000		
P047	Primary Teacher	BPS-07	4	0	614,000		
N004	Naib Qasid	BPS-01	1	1	165,000		169,000
A012	TOTAL ALLOWANCES				<u>1,415,000</u>	<u>1,206,000</u>	<u>1,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,415,000</u>	<u>1,206,000</u>	<u>1,673,000</u>
A01202	House Rent Allowance				187,000		187,000
A01203	Conveyance Allowance				244,000		244,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		-
A01217	Medical Allowance				162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				115,000		115,000
A0122Y	Ad-hoc Relief Allowance - 2017				151,000		159,000
A0123G	Ad-hoc Relief Allowance - 2018				151,000		359,000
A0123P	Ad-hoc Relief Allowance - 2019				290,000		342,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				2,928,000	2,656,000	3,382,000

1418 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR LEGT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIC	ES					
092	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0251	GIRLS MIDDLE SCHOOL POT	THA SH	AIR MIRF	<u>PUR</u>			
A01	TOTAL EMPLOYEE RELATED EXPE	ENSES			<u>2,640,000</u>	<u>2,394,000</u>	<u>3,066,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,419,000</u>	<u>1,359,000</u>	<u>1,596,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>273,000</u>	<u>254,000</u>	<u>291,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000		291,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,146,000</u>	<u>1,105,000</u>	<u>1,305,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,183,000
J035	Junior Teacher	BPS-09	2	0	326,000		
P047	Primary Teacher	BPS-07	3	0	702,000		
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				<u>1,221,000</u>	<u>1,035,000</u>	<u>1,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,221,000</u>	<u>1,035,000</u>	<u>1,470,000</u>
A01202	House Rent Allowance				171,000		171,000
A01203	Conveyance Allowance				197,000		197,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				105,000		105,000
A0122Y	Ad-hoc Relief Allowance - 2017				142,000		149,000
A0123G	Ad-hoc Relief Allowance - 2018				142,000		335,000
A0123P	Ad-hoc Relief Allowance - 2019				270,000		319,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL	-			2,640,000	2,394,000	3,066,000

1419 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0252	GIRLS MIDDLE SCHOOL BA	TLI MIRI	<u>PUR</u>				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>3,525,000</u>	<u>3,185,000</u>	4,082,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	1,995,000	1,913,000	2,219,000
A01101	PAY OF OFFICERS		1	<u>1</u>	291,000	270,000	309,000
S071	Senior Teacher	BPS-16	1	1	291,000		309,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,704,000</u>	1,643,000	<u>1,910,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,643,000
J035	Junior Teacher	BPS-09	2	0	467,000		
P047	Primary Teacher	BPS-07	3	0	974,000		
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				<u>1,530,000</u>	1,272,000	<u>1,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,530,000</u>	1,272,000	<u>1,863,000</u>
A01202	House Rent Allowance				162,000		162,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				159,000		159,000
A0122Y	Ad-hoc Relief Allowance - 2017				200,000		207,000
A0123G	Ad-hoc Relief Allowance - 2018				200,000		466,000
A0123P	Ad-hoc Relief Allowance - 2019				384,000		444,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				3,525,000	3,185,000	4,082,000

1420 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0253	GIRLS MIDDLE SCHOOL B	HAILI MIR	PUR				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,206,000	2,903,000	3,697,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	1,829,000	1,738,000	2,004,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	716,000	665,000	734,000
S071	Senior Teacher	BPS-16	1	1	716,000		734,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,113,000	1,073,000	1,270,000
E046	Elementary Teacher	BPS-11	0	5			1,143,000
J035	Junior Teacher	BPS-09	2	0	326,000		
P047	Primary Teacher	BPS-07	3	0	664,000		
N004	Naib Qasid	BPS-01	1	1	123,000		127,000
A012	TOTAL ALLOWANCES				1,377,000	<u>1,165,000</u>	1,693,000
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>1,377,000</u>	<u>1,165,000</u>	1,693,000
A01202	House Rent Allowance				157,000		157,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				108,000		108,000
A0122Y	Ad-hoc Relief Allowance - 2017				183,000		190,000
A0123G	Ad-hoc Relief Allowance - 2018				183,000		421,000
A0123P	Ad-hoc Relief Allowance - 2019				330,000		401,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,206,000	2,903,000	3,697,000

1421 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0254	GIRLS MIDDLE SCHOOL BA	THROIE	<u>MIRPUR</u>	2			
A01	TOTAL EMPLOYEE RELATED EXP	FNSES			3,907,000	3,427,000	4,501,000
A011	TOTAL PAY	LITOLO	<u>7</u>	<u>7</u>	2,239,000	2,137,000	2,459,000
A01101	PAY OF OFFICERS		<u>1</u>	1	<u>599,000</u>	<u>556,000</u>	627,000
S071	Senior Teacher	BPS-16	1	1	599,000	<u> </u>	627,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,640,000	<u>1,581,000</u>	1,832,000
E046	Elementary Teacher	BPS-11	0	<u>–</u> 5			1,526,000
J035	Junior Teacher	BPS-09	2	0	769,000		, ,
P047	Primary Teacher	BPS-07	3	0	570,000		
N004	Naib Qasid	BPS-01	1	1	301,000		306,000
A012	TOTAL ALLOWANCES				<u>1,668,000</u>	1,290,000	2,042,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,668,000</u>	1,290,000	2,042,000
A01202	House Rent Allowance				190,000		190,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				131,000		131,000
A0122M	Ad-hoc Relief Allowance - 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance - 2017				224,000		232,000
A0123G	Ad-hoc Relief Allowance - 2018				224,000		516,000
A0123P	Ad-hoc Relief Allowance - 2019				418,000		492,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,907,000	3,427,000	4,501,000

1422 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0255	GIRLS MIDDLE SCHOOL K	HAIRI BAL	<u>.A MIRP</u>	<u>UR</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,870,000	4,358,000	<u>5,613,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,806,000	2,669,000	3,071,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,022,000	949,000	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,022,000		1,058,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,784,000</u>	1,720,000	2,013,000
E046	Elementary Teacher	BPS-11	0	5			1,557,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	729,000		
P047	Primary Teacher	BPS-07	3	0	629,000		
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				<u>2,064,000</u>	<u>1,689,000</u>	<u>2,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,064,000</u>	<u>1,689,000</u>	<u>2,542,000</u>
A01202	House Rent Allowance				260,000		260,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000		204,000
A0122Y	Ad-hoc Relief Allowance - 2017				281,000		291,000
A0123G	Ad-hoc Relief Allowance - 2018				281,000		645,000
A0123P	Ad-hoc Relief Allowance - 2019				510,000		614,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		78,000
	GRAND TOTAL				4,870,000	4,358,000	5,613,000

1423 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0256	GIRLS MIDDLE SCHOOL BIH	ARI MIR	PUR				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			3,918,000	3,539,000	4,532,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,280,000	2,180,000	2,515,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	510,000	474,000	528,000
S071	Senior Teacher	BPS-16	1	1	510,000		528,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,770,000</u>	<u>1,706,000</u>	<u>1,987,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,782,000
J035	Junior Teacher	BPS-09	2	0	663,000		
P047	Primary Teacher	BPS-07	3	0	906,000		
N004	Naib Qasid	BPS-01	1	1	201,000		205,000
A012	TOTAL ALLOWANCES				<u>1,638,000</u>	<u>1,359,000</u>	2,017,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,638,000</u>	<u>1,359,000</u>	2,017,000
A01202	House Rent Allowance				160,000		160,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000		170,000
A0122Y	Ad-hoc Relief Allowance - 2017				228,000		235,000
A0123G	Ad-hoc Relief Allowance - 2018				228,000		528,000
A0123P	Ad-hoc Relief Allowance - 2019				431,000		503,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,918,000	3,539,000	4,532,000

1424 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0257	GIRLS MIDDLE SCHOOL KA	L JOOR	MIRPUR	•			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			3,027,000	<u>2,739,000</u>	3,518,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	1,672,000	1,603,000	1,876,000
A01101	PAY OF OFFICERS		1	<u>-</u> <u>1</u>	254,000	236,000	273,000
S071	Senior Teacher	BPS-16	<u> </u>	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,418,000	1,367,000	1,603,000
E046	Elementary Teacher	BPS-11	0	5			1,450,000
J035	Junior Teacher	BPS-09	2	0	458,000		
P047	Primary Teacher	BPS-07	3	0	810,000		
N004	Naib Qasid	BPS-01	1	1	150,000		153,000
A012	TOTAL ALLOWANCES				<u>1,355,000</u>	<u>1,136,000</u>	1,642,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,355,000</u>	<u>1,136,000</u>	<u>1,642,000</u>
A01202	House Rent Allowance				159,000		159,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				124,000		124,000
A0122Y	Ad-hoc Relief Allowance - 2017				167,000		174,000
A0123G	Ad-hoc Relief Allowance - 2018				167,000		394,000
A0123P	Ad-hoc Relief Allowance - 2019				322,000		375,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,027,000	2,739,000	3,518,000

1425 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0258	GIRLS MIDDLE SCHOOL S	EHALA MI	<u>RPUR</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,295,000</u>	4,743,000	6,433,000
A011	TOTAL PAY		<u>10</u>	<u>11</u>	3,016,000	2,871,000	3,543,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	1,022,000	949,000	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,022,000		1,058,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	<u>1,994,000</u>	1,922,000	2,485,000
E046	Elementary Teacher	BPS-11	0	7			1,877,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	335,000		
P047	Primary Teacher	BPS-07	5	0	1,300,000		
N004	Naib Qasid	BPS-01	1	1	205,000		209,000
A012	TOTAL ALLOWANCES				<u>2,279,000</u>	<u>1,872,000</u>	<u>2,890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,279,000</u>	1,872,000	2,890,000
A01202	House Rent Allowance				297,000		297,000
A01203	Conveyance Allowance				289,000		289,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				204,000		204,000
A0122M	Ad-hoc Relief Allowance - 2016				218,000		218,000
A0122Y	Ad-hoc Relief Allowance - 2017				302,000		314,000
A0123G	Ad-hoc Relief Allowance - 2018				302,000		744,000
A0123P	Ad-hoc Relief Allowance - 2019				552,000		709,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				99,000		99,000
	GRAND TOTAL				5,295,000	4,743,000	6,433,000

1426 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
9	EDUCATION AFFAIRS AND SERV	CES					
92	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
92101	SECONDARY EDUCATION						
1J0259	GIRLS MIDDLE SCHOOL DH	IAIRI QAS	SIM MIRI	<u>PUR</u>			
	TOTAL FMDI OVEE DELATED EVI	DENIGEO			4.050.000	0.570.000	0
.01	TOTAL BAY	PENSES	•	•	<u>4,056,000</u>	<u>2,573,000</u>	<u>0</u>
.011	TOTAL PAY		<u>8</u>	<u>0</u>	<u>2,326,000</u>	1,482,000	0
.01101	PAY OF OFFICERS		1	<u>0</u>	<u>619,000</u>	<u>384,000</u>	<u>0</u>
3071	Senior Teacher	BPS-16	1	0	619,000	4 000 000	-
.01151	PAY OF OTHER STAFF		<u>7</u>	<u>0</u>	<u>1,707,000</u>	<u>1,098,000</u>	<u>0</u>
029	Junior Science Teacher	BPS-09	1	0	154,000		
035	Junior Teacher	BPS-09	2	0	636,000		
047	Primary Teacher	BPS-07	3	0	664,000		
1004	Naib Qasid	BPS-01	1	0	253,000		-
.012	TOTAL ALLOWANCES				<u>1,730,000</u>	<u>1,091,000</u>	<u>0</u>
012-1	TOTAL REGULAR ALLOWANCES				<u>1,730,000</u>	<u>1,091,000</u>	<u>0</u>
.01202	House Rent Allowance				188,000		-
.01203	Conveyance Allowance				243,000		-
.01207	Washing Allowance				2,000		-
.01208	Dress Allowance				2,000		-
.01211	Hill Allow.(Personal Allowance)				7,000		-
.01217	Medical Allowance				144,000		-
.0122M	Ad-hoc Relief Allowance - 2016				170,000		-
.0122Y	Ad-hoc Relief Allowance - 2017				233,000		-
.0123G	Ad-hoc Relief Allowance - 2018				233,000		-
.0123P	Ad-hoc Relief Allowance - 2019				434,000		-
.01238	Charge Allowance				4,000		-
01253	Science Allowance				1,000		-
01289	Teaching Allowance				69,000		-
	GRAND TOTAL				4,056,000	2,573,000	0

1427 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0260	GIRLS MIDDLE SCHOOL M	OHAR MI	<u>RPUR</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			2,873,000	2,601,000	3,323,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,579,000</u>	<u>1,513,000</u>	<u>1,761,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	<u>236,000</u>	273,000
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,325,000</u>	<u>1,277,000</u>	<u>1,488,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,046,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	554,000		
P047	Primary Teacher	BPS-07	2	0	359,000		
N004	Naib Qasid	BPS-01	1	1	258,000		263,000
A012	TOTAL ALLOWANCES				<u>1,294,000</u>	<u>1,088,000</u>	<u>1,562,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,294,000</u>	<u>1,088,000</u>	<u>1,562,000</u>
A01202	House Rent Allowance				139,000		139,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				119,000		119,000
A0122Y	Ad-hoc Relief Allowance - 2017				158,000		165,000
A0123G	Ad-hoc Relief Allowance - 2018				158,000		370,000
A0123P	Ad-hoc Relief Allowance - 2019				303,000		352,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				2,873,000	2,601,000	3,323,000

1428 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
•					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0261	GIRLS MIDDLE SCHOOL PA	ROTE M	IRPUR				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			3,148,000	2,848,000	3,650,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	1,743,000	1,671,000	1,948,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	254,000	236,000	273,000
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,489,000</u>	1,435,000	<u>1,675,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,462,000
J035	Junior Teacher	BPS-09	2	0	694,000		
P047	Primary Teacher	BPS-07	3	0	586,000		
N004	Naib Qasid	BPS-01	1	1	209,000		213,000
A012	TOTAL ALLOWANCES				<u>1,405,000</u>	<u>1,177,000</u>	1,702,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,405,000</u>	<u>1,177,000</u>	1,702,000
A01202	House Rent Allowance				159,000		159,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				130,000		130,000
A0122M	Ad-hoc Relief Allowance - 2016				130,000		130,000
A0122Y	Ad-hoc Relief Allowance - 2017				174,000		182,000
A0123G	Ad-hoc Relief Allowance - 2018				174,000		409,000
A0123P	Ad-hoc Relief Allowance - 2019				336,000		390,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,148,000	2,848,000	3,650,000

1429 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0263	GIRLS MIDDLE SCHOOL B	ALTHI MIF	RPUR				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,296,000	<u>2,984,000</u>	<u>3,814,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,855,000</u>	<u>1,771,000</u>	<u>2,055,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>491,000</u>	<u>456,000</u>	<u>510,000</u>
S071	Senior Teacher	BPS-16	1	1	491,000		510,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,364,000</u>	<u>1,315,000</u>	<u>1,545,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,144,000
E049	Elementary Teacher (Science)	BPS-11	0	1			208,000
J029	Junior Science Teacher	BPS-09	1	0	181,000		
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	3	0	831,000		
N004	Naib Qasid	BPS-01	1	1	189,000		193,000
A012	TOTAL ALLOWANCES				<u>1,441,000</u>	<u>1,213,000</u>	<u>1,759,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,441,000</u>	<u>1,213,000</u>	<u>1,759,000</u>
A01202	House Rent Allowance				164,000		164,000
A01203	Conveyance Allowance				216,000		216,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				138,000		138,000
A0122Y	Ad-hoc Relief Allowance - 2017				186,000		193,000
A0123G	Ad-hoc Relief Allowance - 2018				186,000		432,000
A0123P	Ad-hoc Relief Allowance - 2019				346,000		411,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				63,000		63,000
	GRAND TOTAL				3,296,000	2,984,000	3,814,000

1430 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0265	GIRLS MIDDLE SCHOOL A	NMB MIRE	<u>PUR</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,140,000	3,702,000	5,070,000
A011	TOTAL PAY		<u>7</u>	<u>8</u>	2,361,000	2,241,000	2,795,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>	<u>915,000</u>	1,022,000
S071	Senior Teacher	BPS-16	1	1	985,000		1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>7</u>	<u>1,376,000</u>	1,326,000	1,773,000
E046	Elementary Teacher	BPS-11	0	4			1,167,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	327,000		
P047	Primary Teacher	BPS-07	3	0	693,000		
N004	Naib Qasid	BPS-01	1	1	193,000		197,000
A012	TOTAL ALLOWANCES				<u>1,779,000</u>	<u>1,461,000</u>	2,275,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,779,000</u>	<u>1,461,000</u>	2,275,000
A01202	House Rent Allowance				267,000		267,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				143,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016				177,000		177,000
A0122Y	Ad-hoc Relief Allowance - 2017				236,000		245,000
A0123G	Ad-hoc Relief Allowance - 2018				236,000		587,000
A0123P	Ad-hoc Relief Allowance - 2019				423,000		559,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				4,140,000	3,702,000	5,070,000

1431 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0266	GIRLS MIDDLE SCHOOL M	AIRA CHA	PRAN N	<u> IIRPUR</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,289,000	<u>2,937,000</u>	3,776,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,868,000</u>	1,768,000	2,028,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	948,000	<u>881,000</u>	985,000
S071	Senior Teacher	BPS-16	1	1	948,000		985,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>920,000</u>	<u>887,000</u>	1,043,000
E046	Elementary Teacher	BPS-11	0	3			739,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	358,000		
P047	Primary Teacher	BPS-07	2	0	286,000		
N004	Naib Qasid	BPS-01	1	1	122,000		125,000
A012	TOTAL ALLOWANCES				<u>1,421,000</u>	<u>1,169,000</u>	<u>1,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,421,000</u>	<u>1,169,000</u>	<u>1,748,000</u>
A01202	House Rent Allowance				208,000		208,000
A01203	Conveyance Allowance				185,000		185,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				124,000		124,000
A0122M	Ad-hoc Relief Allowance - 2016				133,000		133,000
A0122Y	Ad-hoc Relief Allowance - 2017				187,000		195,000
A0123G	Ad-hoc Relief Allowance - 2018				187,000		426,000
A0123P	Ad-hoc Relief Allowance - 2019				326,000		406,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,289,000	2,937,000	3,776,000

1432 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUN OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0267	GIRLS MIDDLE SCHOOL MO	OHRA PA	NIAM MI	RPUR			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,216,000	3,811,000	4,868,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,439,000	2,327,000	2,682,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	674,000	626,000	692,000
S071	Senior Teacher	BPS-16	1	1	674,000		692,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	1,765,000	1,701,000	1,990,000
E046	Elementary Teacher	BPS-11	0	4			1,421,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	600,000		
J038	Junior Teacher Technical	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	3	0	651,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				<u>1,777,000</u>	<u>1,484,000</u>	<u>2,186,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>1,777,000</u>	<u>1,484,000</u>	<u>2,186,000</u>
A01202	House Rent Allowance				178,000		178,000
A01203	Conveyance Allowance				232,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance - 2017				244,000		252,000
A0123G	Ad-hoc Relief Allowance - 2018				244,000		563,000
A0123P	Ad-hoc Relief Allowance - 2019				454,000		536,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,216,000	3,811,000	4,868,000

1433 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0268	GIRLS MIDDLE SCHOOL D	<u>AHANGRI</u>	BHADE	R MIRPL	<u>JR</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,600,000	3,606,000	4,648,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	2,664,000	<u>2,119,000</u>	<u>2,489,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>711,000</u>	<u>236,000</u>	273,000
S071	Senior Teacher	BPS-16	1	1	711,000		273,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,953,000</u>	<u>1,883,000</u>	<u>2,216,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,836,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	344,000		
P047	Primary Teacher	BPS-07	5	0	1,258,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				<u>1,936,000</u>	<u>1,487,000</u>	<u>2,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,936,000</u>	<u>1,487,000</u>	<u>2,159,000</u>
A01202	House Rent Allowance				209,000		209,000
A01203	Conveyance Allowance				277,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				167,000		167,000
A0122Y	Ad-hoc Relief Allowance - 2017				266,000		231,000
A0123G	Ad-hoc Relief Allowance - 2018				266,000		523,000
A0123P	Ad-hoc Relief Allowance - 2019				497,000		498,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		78,000
	GRAND TOTAL				4,600,000	3,606,000	4,648,000

1434 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0270	GIRLS MIDDLE SCHOOL A	RRAH MIR	PUR				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			2,832,000	<u>2,535,000</u>	3,250,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	1,603,000	1,523,000	1,747,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	627,000	582,000	654,000
S071	Senior Teacher	BPS-16	1	1	627,000		654,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>976,000</u>	<u>941,000</u>	1,093,000
E046	Elementary Teacher	BPS-11	0	3			640,000
E049	Elementary Teacher (Science)	BPS-11	0	1			256,000
J029	Junior Science Teacher	BPS-09	1	0	224,000		
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	2	0	396,000		
N004	Naib Qasid	BPS-01	1	1	193,000		197,000
A012	TOTAL ALLOWANCES				1,229,000	<u>1,012,000</u>	<u>1,503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			1,229,000	<u>1,012,000</u>	<u>1,503,000</u>
A01202	House Rent Allowance				149,000		149,000
A01203	Conveyance Allowance				174,000		174,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				112,000		112,000
A0122M	Ad-hoc Relief Allowance - 2016				116,000		116,000
A0122Y	Ad-hoc Relief Allowance - 2017				160,000		167,000
A0123G	Ad-hoc Relief Allowance - 2018				160,000		367,000
A0123P	Ad-hoc Relief Allowance - 2019				289,000		349,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,832,000	2,535,000	3,250,000

1435 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0271	GIRLS MIDDLE SCHOOL S	TAFF COL	ONY MI	<u>RPUR</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			7,903,000	7,101,000	9,546,000
A011	TOTAL PAY		<u>12</u>	<u>13</u>	4,596,000		5,365,000
A01101	PAY OF OFFICERS		1	1	753,000	700,000	787,000
S071	Senior Teacher	BPS-16	1	<u> </u>	753,000	<u> </u>	787,000
A01151	PAY OF OTHER STAFF	2, 0, 10	<u>11</u>	<u>12</u>	3,843,000	3,705,000	4,578,000
E046	Elementary Teacher	BPS-11	0	8		<u> </u>	3,166,000
E049	Elementary Teacher (Science)	BPS-11	0	1			532,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			517,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	456,000		
J029	Junior Science Teacher	BPS-09	1	0	470,000		
J035	Junior Teacher	BPS-09	3	0	1,399,000		
P047	Primary Teacher	BPS-07	5	0	1,379,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				3,307,000	2,696,000	<u>4,181,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			3,307,000	2,696,000	4,181,000
A01202	House Rent Allowance				387,000		387,000
A01203	Conveyance Allowance				417,000		417,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				236,000		236,000
A0122M	Ad-hoc Relief Allowance - 2016				338,000		338,000
A0122Y	Ad-hoc Relief Allowance - 2017				460,000		476,000
A0123G	Ad-hoc Relief Allowance - 2018				460,000		1,127,000
A0123P	Ad-hoc Relief Allowance - 2019				882,000		1,073,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		108,000
	GRAND TOTAL				7,903,000	7,101,000	9,546,000

1436 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0272	GIRLS MIDDLE SCHOOL M	<u>OHALLAH</u>	I KHAKS	ARAN B	ANKHURM	AN MIRPUF	<u>R</u>
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>4,675,000</u>	<u>4,232,000</u>	<u>5,377,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,629,000</u>	<u>2,508,000</u>	<u>2,889,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>747,000</u>	<u>694,000</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	747,000		765,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,882,000</u>	<u>1,814,000</u>	<u>2,124,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,744,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	569,000		
P047	Primary Teacher	BPS-07	3	0	962,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				<u>2,046,000</u>	<u>1,724,000</u>	<u>2,488,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			2,046,000	<u>1,724,000</u>	2,488,000
A01202	House Rent Allowance				266,000		266,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				195,000		195,000
A0122Y	Ad-hoc Relief Allowance - 2017				263,000		271,000
A0123G	Ad-hoc Relief Allowance - 2018				263,000		607,000
A0123P	Ad-hoc Relief Allowance - 2019				488,000		578,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,675,000	4,232,000	5,377,000

1437 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0273	GIRLS MIDDLE SCHOOL B	ANDRAL	MIRPUR				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,898,000	3,507,000	4,490,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,111,000	2,015,000	2,340,000
A01101	PAY OF OFFICERS		1	1	571,000	530,000	599,000
S071	Senior Teacher	BPS-16	1	1	571,000		599,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	1,540,000	1,485,000	1,741,000
E046	Elementary Teacher	BPS-11	0	<u>-</u> 5			1,306,000
E049	Elementary Teacher (Science)	BPS-11	0	1			238,000
J029	Junior Science Teacher	BPS-09	1	0	207,000		•
J035	Junior Teacher	BPS-09	1	0	358,000		
P047	Primary Teacher	BPS-07	4	0	782,000		
N004	Naib Qasid	BPS-01	1	1	193,000		197,000
A012	TOTAL ALLOWANCES				1,787,000	1,492,000	2,150,000
A012-1	TOTAL REGULAR ALLOWANCES	3			1,787,000	1,492,000	2,150,000
A01202	House Rent Allowance				285,000		285,000
A01203	Conveyance Allowance				232,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				145,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016				152,000		152,000
A0122Y	Ad-hoc Relief Allowance - 2017				211,000		220,000
A0123G	Ad-hoc Relief Allowance - 2018				211,000		491,000
A0123P	Ad-hoc Relief Allowance - 2019				394,000		468,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				5,000		5,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				3,898,000	3,507,000	4,490,000

1438 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0274	GIRLS MIDDLE SCHOOL N	<u>OMHAL M</u>	<u>IRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,152,000</u>	4,657,000	5,979,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,953,000	2,829,000	3,283,000
A01101	PAY OF OFFICERS		1	<u>1</u>	528,000	491,000	546,000
S071	Senior Teacher	BPS-16	1	1	528,000		546,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,425,000	2,338,000	2,737,000
E046	Elementary Teacher	BPS-11	0	5			2,081,000
E049	Elementary Teacher (Science)	BPS-11	0	1			455,000
J029	Junior Science Teacher	BPS-09	1	0	400,000		
J035	Junior Teacher	BPS-09	2	0	719,000		
P047	Primary Teacher	BPS-07	3	0	1,109,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				2,199,000	<u>1,828,000</u>	2,696,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,199,000	1,828,000	2,696,000
A01202	House Rent Allowance				232,000		232,000
A01203	Conveyance Allowance				291,000		291,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				147,000		147,000
A0122M	Ad-hoc Relief Allowance - 2016				232,000		232,000
A0122Y	Ad-hoc Relief Allowance - 2017				295,000		305,000
A0123G	Ad-hoc Relief Allowance - 2018				295,000		689,000
A0123P	Ad-hoc Relief Allowance - 2019				564,000		657,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				5,152,000	4,657,000	5,979,000

1439 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0275	GIRLS MIDDLE SCHOOL K	<u>HAMBAL</u>	<u>MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			5,024,000	<u>4,518,000</u>	5,834,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,823,000	2,701,000	3,149,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	571,000	530,000	599,000
S071	Senior Teacher	BPS-16	1	1	571,000		599,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,252,000	2,171,000	2,550,000
E046	Elementary Teacher	BPS-11	0	5			2,005,000
E049	Elementary Teacher (Science)	BPS-11	0	1			409,000
J029	Junior Science Teacher	BPS-09	1	0	358,000		
J035	Junior Teacher	BPS-09	2	0	1,010,000		
P047	Primary Teacher	BPS-07	3	0	752,000		
N004	Naib Qasid	BPS-01	1	1	132,000		136,000
A012	TOTAL ALLOWANCES				2,201,000	<u>1,817,000</u>	<u>2,685,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			2,201,000	<u>1,817,000</u>	<u>2,685,000</u>
A01202	House Rent Allowance				316,000		316,000
A01203	Conveyance Allowance				280,000		280,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				208,000		208,000
A0122Y	Ad-hoc Relief Allowance - 2017				282,000		293,000
A0123G	Ad-hoc Relief Allowance - 2018				282,000		661,000
A0123P	Ad-hoc Relief Allowance - 2019				536,000		630,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				78,000		78,000
	GRAND TOTAL				5,024,000	4,518,000	5,834,000

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1289	GRAND TOTAL				4,564,000	2,903,000	
	Teaching Allowance				90,000		-
1253	Science Allowance				1,000		-
1238	Charge Allowance				4,000		-
123P	Ad-hoc Relief Allowance - 2019				499,000		-
123G	Ad-hoc Relief Allowance - 2018				259,000		-
122Y	Ad-hoc Relief Allowance - 2017				259,000		-
122M	Ad-hoc Relief Allowance - 2016				190,000		-
1217	Medical Allowance				162,000		-
1211	Hill Allow.(Personal Allowance)				5,000		-
1208	Dress Allowance				2,000		-
1207	Washing Allowance				2,000		-
1203	Conveyance Allowance				288,000		-
1202	House Rent Allowance				214,000	,	-
12-1	TOTAL REGULAR ALLOWANCES				1,975,000	1,248,000	9
12	TOTAL ALLOWANCES			-	1,975,000	1,248,000	C
04	Naib Qasid	BPS-01	1	0	197,000		-
47	Primary Teacher	BPS-07	4	0	744,000		
.5 85	Junior Teacher	BPS-09	2	0	912,000		
29	Junior Science Teacher	BPS-09	1	0	358,000	.,,000	2
1151	PAY OF OTHER STAFF	2. 5 10	<u>8</u>	<u>o</u>	2,211,000	1,421,000	9
71	Senior Teacher	BPS-16	<u>.</u> 1	0	378,000	207,000	_
 1101	PAY OF OFFICERS		<u>1</u>	<u>o</u>	<u>378,000</u>	234,000	<u>.</u>
1 11	TOTAL EMPLOYEE RELATED EX	PENSES	<u>9</u>	<u>0</u>	<u>4,564,000</u> <u>2,589,000</u>	2,903,000 1,655,000	<u>.</u>
_	TOTAL FAIRL OVER DELATED EV	DENICEO			4.504.000	0.000.000	

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0277	GIRLS MIDDLE SCHOOL B	ANG DOW	ARAH N	<u>MIRPUR</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,425,000	3,969,000	<u>5,129,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,539,000	2,423,000	2,809,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>684,000</u>	635,000	719,000
S071	Senior Teacher	BPS-16	1	1	684,000		719,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,855,000</u>	<u>1,788,000</u>	2,090,000
E046	Elementary Teacher	BPS-11	0	5			1,704,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	795,000		
P047	Primary Teacher	BPS-07	3	0	704,000		
N004	Naib Qasid	BPS-01	1	1	193,000		197,000
A012	TOTAL ALLOWANCES				<u>1,886,000</u>	<u>1,546,000</u>	<u>2,320,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,886,000</u>	<u>1,546,000</u>	<u>2,320,000</u>
A01202	House Rent Allowance				218,000		218,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance - 2017				254,000		264,000
A0123G	Ad-hoc Relief Allowance - 2018				254,000		590,000
A0123P	Ad-hoc Relief Allowance - 2019				474,000		562,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				90,000		90,000
	GRAND TOTAL				4,425,000	3,969,000	5,129,000

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	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0278	GIRLS MIDDLE SCHOOL P	ULMANDA	MIRPU	<u>R</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,691,000</u>	<u>5,103,000</u>	6,582,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,246,000	3,095,000	3,582,000
A01101	PAY OF OFFICERS		<u>1</u>	1	985,000	915,000	1,022,000
S071	Senior Teacher	BPS-16	1	1	985,000		1,022,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,261,000	2,180,000	2,560,000
E046	Elementary Teacher	BPS-11	0	5			2,000,000
E049	Elementary Teacher (Science)	BPS-11	0	2			359,000
J029	Junior Science Teacher	BPS-09	2	0	309,000		
J035	Junior Teacher	BPS-09	2	0	737,000		
P047	Primary Teacher	BPS-07	3	0	1,018,000		
N004	Naib Qasid	BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES				2,445,000	2,008,000	3,000,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,445,000	2,008,000	3,000,000
A01202	House Rent Allowance				289,000		289,000
A01203	Conveyance Allowance				303,000		303,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				190,000		190,000
A0122M	Ad-hoc Relief Allowance - 2016				243,000		243,000
A0122Y	Ad-hoc Relief Allowance - 2017				325,000		337,000
A0123G	Ad-hoc Relief Allowance - 2018				325,000		752,000
A0123P	Ad-hoc Relief Allowance - 2019				600,000		716,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				2,000		2,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				93,000		93,000
	GRAND TOTAL				5,691,000	5,103,000	6,582,000

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0279	HAJI MUHAMMAD RAFIQUI	E GIRLS I	MIDDLE S	SCHOOL	. BANGREL	A MIRPUR	
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>3,967,000</u>	<u>3,589,000</u>	<u>4,606,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,224,000</u>	<u>2,127,000</u>	<u>2,481,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>473,000</u>	<u>439,000</u>	<u>491,000</u>
S071	Senior Teacher	BPS-16	1	1	473,000		491,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,751,000</u>	<u>1,688,000</u>	<u>1,990,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,801,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	568,000		
P047	Primary Teacher	BPS-07	3	0	1,020,000		
A012	TOTAL ALLOWANCES				<u>1,743,000</u>	<u>1,462,000</u>	<u>2,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,743,000</u>	<u>1,462,000</u>	<u>2,125,000</u>
A01202	House Rent Allowance				151,000		151,000
A01203	Conveyance Allowance				209,000		209,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				281,000		281,000
A0122M	Ad-hoc Relief Allowance - 2016				164,000		164,000
A0122Y	Ad-hoc Relief Allowance - 2017				222,000		230,000
A0123G	Ad-hoc Relief Allowance - 2018				222,000		521,000
A0123P	Ad-hoc Relief Allowance - 2019				421,000		496,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				63,000		63,000
	GRAND TOTAL				3,967,000	3,589,000	4,606,000

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EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0280	GIRLS MIDDLE SCHOOL M	OHRA TIH	IAL MIRI	<u>PUR</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES	_	_	<u>1,917,000</u>	<u>1,742,000</u>	2,224,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>981,000</u>	<u>937,000</u>	<u>1,110,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>	<u>236,000</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>727,000</u>	<u>701,000</u>	<u>837,000</u>
E046	Elementary Teacher	BPS-11	0	3			648,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	2	0	401,000		
A012	TOTAL ALLOWANCES				<u>936,000</u>	<u>805,000</u>	<u>1,114,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>936,000</u>	<u>805,000</u>	<u>1,114,000</u>
A01202	House Rent Allowance				111,000		111,000
A01203	Conveyance Allowance				153,000		153,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				77,000		77,000
A0122Y	Ad-hoc Relief Allowance - 2017				98,000		103,000
A0123G	Ad-hoc Relief Allowance - 2018				98,000		233,000
A0123P	Ad-hoc Relief Allowance - 2019				184,000		222,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				1,917,000	1,742,000	2,224,000

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	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0281	GIRLS MIDDLE SCHOOL B	ETHARAH	MIRPU	<u> </u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			2,403,000	<u>2,176,000</u>	2,812,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	1,329,000	1,272,000	1,502,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>273,000</u>	<u>254,000</u>	<u>291,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000		291,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,056,000</u>	<u>1,018,000</u>	<u>1,211,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,032,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	701,000		
P047	Primary Teacher	BPS-07	1	0	201,000		
A012	TOTAL ALLOWANCES				<u>1,074,000</u>	<u>904,000</u>	<u>1,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,074,000</u>	904,000	<u>1,310,000</u>
A01202	House Rent Allowance				126,000		126,000
A01203	Conveyance Allowance				175,000		175,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				95,000		95,000
A0122Y	Ad-hoc Relief Allowance - 2017				133,000		139,000
A0123G	Ad-hoc Relief Allowance - 2018				133,000		315,000
A0123P	Ad-hoc Relief Allowance - 2019				252,000		300,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,403,000	2,176,000	2,812,000

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
MJ0282	GIRLS MIDDLE SCHOOL R	AGOHA MI	RPUR				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,974,000</u>	2,690,000	3,451,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	1,685,000	1,609,000	1,872,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	455,000	423,000	473,000
S071	Senior Teacher	BPS-16	1	1	455,000		473,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	1,230,000	<u>1,186,000</u>	<u>1,399,000</u>
E046	Elementary Teacher	BPS-11	0	3			1,220,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	834,000		
P047	Primary Teacher	BPS-07	1	0	242,000		
A012	TOTAL ALLOWANCES				<u>1,289,000</u>	<u>1,081,000</u>	<u>1,579,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,289,000</u>	<u>1,081,000</u>	<u>1,579,000</u>
A01202	House Rent Allowance				123,000		123,000
A01203	Conveyance Allowance				175,000		175,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance - 2017				169,000		175,000
A0123G	Ad-hoc Relief Allowance - 2018				169,000		393,000
A0123P	Ad-hoc Relief Allowance - 2019				314,000		374,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,974,000	2,690,000	3,451,000

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	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0283	GIRLS MIDDLE SCHOOL R	OY PURE	MIRPUR	_			
A01	TOTAL EMPLOYEE RELATED EX	/DENSES			4,070,000	3,682,000	4,755,000
A011	TOTAL PAY	AF LINGLO	8	8	<u>4,070,000</u> <u>2,306,000</u>	2,206,000	<u>4,733,000</u> <u>2,588,000</u>
A01101	PAY OF OFFICERS		<u>8</u> <u>1</u>	<u>8</u> <u>1</u>	499,000	464,000	<u>518,000</u>
S071	Senior Teacher	BPS-16	<u>+</u> 1	<u>-</u> 1	499,000	404,000	518,000
A01151	PAY OF OTHER STAFF	DF3-10	<u>7</u>	<u>7</u>	1,807,000	1,742,000	2,070,000
E046	Elementary Teacher	BPS-11	0	6	1,007,000	1,7 42,000	1,891,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		170,000
J035	Junior Teacher	BPS-09	2	0	800,000		
P047	Primary Teacher	BPS-07	4	0	853,000		
A012	TOTAL ALLOWANCES				1,764,000	<u>1,476,000</u>	2,167,000
A012-1	TOTAL REGULAR ALLOWANCES	S			1,764,000	1,476,000	2,167,000
A01202	House Rent Allowance				192,000		192,000
A01203	Conveyance Allowance				256,000		256,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				177,000		177,000
A0122Y	Ad-hoc Relief Allowance - 2017				231,000		240,000
A0123G	Ad-hoc Relief Allowance - 2018				231,000		543,000
A0123P	Ad-hoc Relief Allowance - 2019				436,000		518,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				90,000		90,000
	GRAND TOTAL				4,070,000	3,682,000	4,755,000

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0284	GIRLS MIDDLE SCHOOL B	AHLOTE N	<u>IIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EX	DENSES			<u>4,163,000</u>	3,712,000	4,792,000
A011	TOTAL PAY	II LINOLO	5	5	2,428,000	2,298,000	2,636,000
A01101	PAY OF OFFICERS		<u>5</u> <u>1</u>	<u>5</u> <u>1</u>	1,205,000	<u>1,119,000</u>	<u>1,241,000</u>
S071	Senior Teacher	BPS-16	<u>+</u> 1	<u>.</u> 1	1,205,000	1,113,000	1,241,000
A01151	PAY OF OTHER STAFF	DI 0-10	<u>4</u>	<u>4</u>	<u>1,223,000</u>	1,179,000	1,395,000
E046	Elementary Teacher	BPS-11	0	3	1,220,000	1,110,000	1,216,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		,
J035	Junior Teacher	BPS-09	2	0	836,000		
P047	Primary Teacher	BPS-07	1	0	233,000		
A012	TOTAL ALLOWANCES				1,735,000	1,414,000	2,156,000
A012-1	TOTAL REGULAR ALLOWANCES	8			1,735,000	1,414,000	2,156,000
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				190,000		190,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				137,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016				182,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017				243,000		251,000
A0123G	Ad-hoc Relief Allowance - 2018				243,000		554,000
A0123P	Ad-hoc Relief Allowance - 2019				425,000		527,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				57,000		57,000
	GRAND TOTAL				4,163,000	3,712,000	4,792,000

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	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0285	GIRLS MIDDLE SCHOOL K	<u>HANGGAI</u>	_ MIRPU	<u>R</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>1,637,000</u>	1,488,000	<u>1,887,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>885,000</u>	838,000	975,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>434,000</u>	403,000	<u>452,000</u>
S071	Senior Teacher	BPS-16	1	1	434,000		452,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>451,000</u>	<u>435,000</u>	<u>523,000</u>
E046	Elementary Teacher	BPS-11	0	2			344,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	1	0	143,000		
A012	TOTAL ALLOWANCES				<u>752,000</u>	<u>650,000</u>	<u>912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>752,000</u>	<u>650,000</u>	912,000
A01202	House Rent Allowance				93,000		93,000
A01203	Conveyance Allowance				130,000		130,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				72,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016				66,000		66,000
A0122Y	Ad-hoc Relief Allowance - 2017				89,000		93,000
A0123G	Ad-hoc Relief Allowance - 2018				89,000		205,000
A0123P	Ad-hoc Relief Allowance - 2019				155,000		195,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				48,000		48,000
	GRAND TOTAL				1,637,000	1,488,000	1,887,000

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	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0286	GIRLS MIDDLE SCHOOL G	HANOI MI	RPUR				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>2,445,000</u>	<u>2,219,000</u>	<u>2,847,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	1,413,000	1,350,000	1,566,000
A01101	PAY OF OFFICERS		1	<u>-</u> 1	491,000	456,000	510,000
S071	Senior Teacher	BPS-16	<u> </u>	1	491,000		510,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	922,000	894,000	1,056,000
E046	Elementary Teacher	BPS-11	0	2			877,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	512,000		
P047	Primary Teacher	BPS-07	1	0	256,000		
A012	TOTAL ALLOWANCES				1,032,000	<u>869,000</u>	<u>1,281,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			1,032,000	869,000	<u>1,281,000</u>
A01202	House Rent Allowance				115,000		115,000
A01203	Conveyance Allowance				141,000		141,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				73,000		73,000
A0122M	Ad-hoc Relief Allowance - 2016				105,000		105,000
A0122Y	Ad-hoc Relief Allowance - 2017				141,000		147,000
A0123G	Ad-hoc Relief Allowance - 2018				141,000		329,000
A0123P	Ad-hoc Relief Allowance - 2019				258,000		313,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				48,000		48,000
	GRAND TOTAL				2,445,000	2,219,000	2,847,000

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	FUNCTIONAL CUM OR IFOT		NUMB	ER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0287	GIRLS MIDDLE SCHOOL M	ANGLA H	AMLET N	MIRPUR			
A01	TOTAL EMPLOYEE RELATED EX				11,270,000	10,124,000	13,181,000
A011	TOTAL PAY	LIVOLO	<u>16</u>	<u>16</u>	6,557,000	6,282,000	7,344,000
A01101	PAY OF OFFICERS		<u>1</u>	1	1,131,000	1,051,000	1,168,000
S071	Senior Teacher	BPS-16	<u>.</u> 1	<u>-</u> 1	1,131,000	1,001,000	1,168,000
A01151	PAY OF OTHER STAFF	2. 0 . 0	<u>15</u>	<u>15</u>	5,426,000	5,231,000	6,176,000
046	Elementary Teacher	BPS-11	0	9	<u> </u>		3,931,000
049	Elementary Teacher (Science)	BPS-11	0	1			179,000
050	Elementary Teacher (Arabic)	BPS-11	0	1			641,000
051	Elementary Teacher (Drawing)	BPS-11	0	1			661,000
057	Elementary Teacher (PET)	BPS-11	0	1			179,000
059	Elementary Teacher (Qaria)	BPS-11	0	1			439,000
048	Arabic Teacher	BPS-09	1	0	564,000		,
125	Drawing Teacher	BPS-09	1	0	583,000		
029	Junior Science Teacher	BPS-09	1	0	154,000		
)35	Junior Teacher	BPS-09	4	0	1,775,000		
018	PET	BPS-09	1	0	154,000		
005	Qaria	BPS-09	1	0	388,000		
047	Primary Teacher	BPS-07	5	0	1,665,000		
004	Naib Qasid	BPS-01	1	1	143,000		146,000
012	TOTAL ALLOWANCES				4,713,000	3,842,000	5,837,000
012-1	TOTAL REGULAR ALLOWANCES	3			4,713,000	3,842,000	5,837,000
01202	House Rent Allowance				507,000		507,000
01203	Conveyance Allowance				605,000		605,000
1207	Washing Allowance				2,000		2,000
01208	Dress Allowance				2,000		2,000
)1211	Hill Allow.(Personal Allowance)				22,000		22,000
01217	Medical Allowance				325,000		325,000
0122M	Ad-hoc Relief Allowance - 2016				483,000		483,000
0122Y	Ad-hoc Relief Allowance - 2017				656,000		680,000
0123G	Ad-hoc Relief Allowance - 2018				656,000		1,542,000
)123P	Ad-hoc Relief Allowance - 2019				1,255,000		1,469,000
01238	Charge Allowance				4,000		4,000
01253	Science Allowance				1,000		1,000
01270	Other Ph.D/M.Phil Allowance				60,000 60,000		60,000
013 01289	Teaching Allowance				135,000		60,000 135,000
J 1400	GRAND TOTAL				11,270,000	10,124,000	13,181,000
	SINAIRD ISTAL				11,210,000	10,124,000	13,101,000

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0398	GIRLS MIDDLE DALHER SH	HARIF MIR	PUR				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,193,000</u>	1,992,000	<u>2,509,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,153,000</u>	<u>1,098,000</u>	<u>1,269,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	400,000	<u>372,000</u>	418,000
S071	Senior Teacher	BPS-16	1	1	400,000		418,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>753,000</u>	<u>726,000</u>	<u>851,000</u>
E046	Elementary Teacher	BPS-11	0	3			519,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	2	0	286,000		
N004	Naib Qasid	BPS-01	1	1	150,000		153,000
A012	TOTAL ALLOWANCES				<u>1,040,000</u>	<u>894,000</u>	<u>1,240,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,040,000</u>	<u>894,000</u>	<u>1,240,000</u>
A01202	House Rent Allowance				63,000		63,000
A01203	Conveyance Allowance				174,000		174,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				108,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance - 2017				115,000		121,000
A0123G	Ad-hoc Relief Allowance - 2018				115,000		266,000
A0123P	Ad-hoc Relief Allowance - 2019				211,000		254,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,193,000	1,992,000	2,509,000

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0399	GIRLS MIDDLE SCHOOL M	<u>AI JAN SA</u>	HIBAH I	KOTLI S	<u>ARSAWA MI</u>	<u>RPUR</u>	
							
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,682,000</u>	<u>2,430,000</u>	3,087,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,513,000</u>	<u>1,441,000</u>	<u>1,659,000</u>
A01101	PAY OF OFFICERS		1	1	<u>528,000</u>	<u>491,000</u>	<u>546,000</u>
S071	Senior Teacher	BPS-16	1	1	528,000	050.000	546,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>985,000</u>	<u>950,000</u>	<u>1,113,000</u>
E046	Elementary Teacher	BPS-11	0	3			774,000
E049	Elementary Teacher (Science)	BPS-11	0	1	402.000		189,000
J029	Junior Science Teacher Junior Teacher	BPS-09	1	0	163,000		
J035		BPS-09	1	0	163,000		
P047	Primary Teacher Naib Qasid	BPS-07	2	0	513,000		150,000
N004	TOTAL ALLOWANCES	BPS-01	1	1	146,000	000 000	150,000
A012 A012-1	TOTAL REGULAR ALLOWANCES	•			<u>1,169,000</u> <u>1,169,000</u>	989,000 989,000	1,428,000 1,428,000
A012-1 A01202	House Rent Allowance	•			133,000	909,000	133,000
A01202 A01203	Conveyance Allowance				174,000		174,000
A01203 A01207	Washing Allowance				2,000		2,000
A01207	Dress Allowance				2,000		2,000
A01217	Medical Allowance				111,000		111,000
A0122M	Ad-hoc Relief Allowance - 2016				110,000		110,000
A0122Y	Ad-hoc Relief Allowance - 2017				151,000		157,000
A0123G	Ad-hoc Relief Allowance - 2018				151,000		348,000
A0123P	Ad-hoc Relief Allowance - 2019				276,000		332,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				54,000		54,000
	GRAND TOTAL				2,682,000	2,430,000	3,087,000

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	FUNCTIONAL CUM OBJECT		NUME	ER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0306	GIRLS MIDDLE SCHOOL G	HANEER I	<u>MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			2,804,000	<u>2,539,000</u>	3,254,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	1,525,000	1,461,000	1,711,000
A01101	PAY OF OFFICERS		1	1	273,000	254,000	291,000
S071	Senior Teacher	BPS-16	1	1	273,000		291,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,252,000	1,207,000	1,420,000
E046	Elementary Teacher	BPS-11	0	4			1,098,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	556,000		
P047	Primary Teacher	BPS-07	2	0	403,000		
N004	Naib Qasid	BPS-01	1	1	139,000		143,000
A012	TOTAL ALLOWANCES				<u>1,279,000</u>	<u>1,078,000</u>	<u>1,543,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,279,000</u>	<u>1,078,000</u>	<u>1,543,000</u>
A01202	House Rent Allowance				156,000		156,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				111,000		111,000
A0122Y	Ad-hoc Relief Allowance - 2017				153,000		160,000
A0123G	Ad-hoc Relief Allowance - 2018				153,000		359,000
A0123P	Ad-hoc Relief Allowance - 2019				291,000		342,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				2,804,000	2,539,000	3,254,000

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	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0427	GIRLS MIDDLE SCHOOL TH	ARRA M	<u>IRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,290,000	3,882,000	4,991,000
A011	TOTAL PAY		<u>10</u>	<u>10</u>	2,356,000	2,262,000	2,654,000
A01101	PAY OF OFFICERS		1	1	254,000	236,000	273,000
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	2,102,000	2,026,000	2,381,000
E046	Elementary Teacher	BPS-11	0	8			2,184,000
J035	Junior Teacher	BPS-09	4	0	1,012,000		, ,
P047	Primary Teacher	BPS-07	4	0	897,000		
N004	Naib Qasid	BPS-01	1	1	193,000		197,000
A012	TOTAL ALLOWANCES				1,934,000	1,620,000	2,337,000
A012-1	TOTAL REGULAR ALLOWANCES				1,934,000	1,620,000	2,337,000
A01202	House Rent Allowance				241,000		241,000
A01203	Conveyance Allowance				300,000		300,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				180,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016				158,000		158,000
A0122Y	Ad-hoc Relief Allowance - 2017				236,000		246,000
A0123G	Ad-hoc Relief Allowance - 2018				236,000		557,000
A0123P	Ad-hoc Relief Allowance - 2019				459,000		531,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				99,000		99,000
	GRAND TOTAL				4,290,000	3,882,000	4,991,000

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	ELINOTION AL OUM OD IEST		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0490	GIRLS MIDDLE SCHOOL PA	AKHRAAL	. MIRPUF	<u>R</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>o</u>	860,000	<u>2,514,000</u>
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u>	<u>446,000</u>	<u>1,207,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>o</u>	<u>91,000</u>	<u>236,000</u>
S071	Senior Teacher	BPS-16	0	1			236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>o</u>	<u>355,000</u>	<u>971,000</u>
E046	Elementary Teacher	BPS-11	0	3			810,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>o</u>	<u>414,000</u>	<u>1,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>o</u>	<u>339,000</u>	<u>1,127,000</u>
A01202	House Rent Allowance						118,000
A01203	Conveyance Allowance						164,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						84,000
A0122Y	Ad-hoc Relief Allowance - 2017						112,000
A0123G	Ad-hoc Relief Allowance - 2018						253,000
A0123P	Ad-hoc Relief Allowance - 2019						241,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	860,000	2,514,000

1457 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	UNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
•					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0491	GIRLS MIDDLE SCHOOL N	EW TOWN	OUNA	<u> MIRPU</u>	<u>R</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>0</u>	<u>650,000</u>	1,883,000
A011	TOTAL PAY		<u>o</u>	4	<u>0</u>	319,000	861,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>4</u> <u>1</u>	<u></u>	91,000	236,000
S071	Senior Teacher	BPS-16	0	1	_		236,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>3</u>	<u>o</u>	228,000	625,000
E046	Elementary Teacher	BPS-11	0	2	_		464,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>0</u>	331,000	1,022,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>256,000</u>	842,000
A01202	House Rent Allowance						95,000
A01203	Conveyance Allowance						130,000
A01217	Medical Allowance						72,000
A0122M	Ad-hoc Relief Allowance - 2016						62,000
A0122Y	Ad-hoc Relief Allowance - 2017						80,000
A0123G	Ad-hoc Relief Allowance - 2018						181,000
A0123P	Ad-hoc Relief Allowance - 2019						172,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						45,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	650,000	1,883,000

1458 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	UNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
•					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0492	GIRLS MIDDLE SCHOOL R	EENG MIF	RPUR				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>o</u>	941,000	<u>2,765,000</u>
A011	TOTAL PAY		<u>o</u>	<u>6</u>	<u>0</u>	490,000	1,329,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>6</u> <u>1</u>	<u>0</u>	91,000	236,000
S071	Senior Teacher	BPS-16	0	1			236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>5</u>	<u>o</u>	399,000	1,093,000
E046	Elementary Teacher	BPS-11	0	4			932,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>451,000</u>	<u>1,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>o</u>	376,000	<u>1,256,000</u>
A01202	House Rent Allowance						135,000
A01203	Conveyance Allowance						176,000
A01217	Medical Allowance						108,000
A0122M	Ad-hoc Relief Allowance - 2016						92,000
A0122Y	Ad-hoc Relief Allowance - 2017						123,000
A0123G	Ad-hoc Relief Allowance - 2018						279,000
A0123P	Ad-hoc Relief Allowance - 2019						266,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						72,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	941,000	2,765,000

1459 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0493	GIRLS MIDDLE SCHOOL B	AHLOUT .	JANOBI	CITY DU	DYAL MIRP	<u>UR</u>	
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>0</u>	<u>899,000</u>	<u>2,552,000</u>
A011	TOTAL PAY		<u>0</u>	<u>6</u>	<u>0</u>	<u>439,000</u>	<u>1,188,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>91,000</u>	<u>236,000</u>
S071	Senior Teacher	BPS-16	0	1			236,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>5</u>	<u>0</u>	<u>348,000</u>	<u>952,000</u>
E046	Elementary Teacher	BPS-11	0	4			791,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>460,000</u>	<u>1,364,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>385,000</u>	<u>1,184,000</u>
A01202	House Rent Allowance						134,000
A01203	Conveyance Allowance						185,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01217	Medical Allowance						108,000
A0122M	Ad-hoc Relief Allowance - 2016						97,000
A0122Y	Ad-hoc Relief Allowance - 2017						110,000
A0123G	Ad-hoc Relief Allowance - 2018						249,000
A0123P	Ad-hoc Relief Allowance - 2019						238,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
A012-2	TOTAL OTHER ALLOWANCES (E	EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	899,000	2,552,000

1460 KC21014 EDUCATION SCHOOLS (FEMALE)

	ELINCTIONAL CUM OF LECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0494	GIRLS MIDDLE SCHOOL BL	OUH DU	DYAL MI	RPUR			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	749,000	<u>2,177,000</u>
A011	TOTAL PAY		<u>o</u>	<u>5</u>	<u>0</u>	373,000	1,009,000
A01101	PAY OF OFFICERS		<u>o</u>	1	<u>0</u>	91,000	236,000
S071	Senior Teacher	BPS-16	0	1	-		236,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>4</u>	<u>o</u>	282,000	773,000
E046	Elementary Teacher	BPS-11	0	3	_		612,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>o</u>	376,000	<u>1,168,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	301,000	988,000
A01202	House Rent Allowance						112,000
A01203	Conveyance Allowance						153,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						72,000
A0122Y	Ad-hoc Relief Allowance - 2017						94,000
A0123G	Ad-hoc Relief Allowance - 2018						212,000
A0123P	Ad-hoc Relief Allowance - 2019						202,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						48,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	749,000	2,177,000

1461 KC21014 EDUCATION SCHOOLS (FEMALE)

	INCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0495	GIRLS MIDDLE SCHOOL C	HATER PA	ARRI MIF	RPUR			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>0</u>	865,000	2,527,000
A011	TOTAL PAY		<u>o</u>	<u>6</u>	<u>0</u>	435,000	1,178,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u></u>	91,000	236,000
S071	Senior Teacher	BPS-16	0	1	_		236,000
A01151	PAY OF OTHER STAFF		<u>o</u>	<u>5</u>	<u>o</u>	344,000	942,000
E046	Elementary Teacher	BPS-11	0	4			781,000
E049	Elementary Teacher (Science)	BPS-11	0	1			161,000
A012	TOTAL ALLOWANCES				<u>0</u>	430,000	1,349,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>0</u>	<u>355,000</u>	<u>1,169,000</u>
A01202	House Rent Allowance						133,000
A01203	Conveyance Allowance						176,000
A01217	Medical Allowance						108,000
A0122M	Ad-hoc Relief Allowance - 2016						83,000
A0122Y	Ad-hoc Relief Allowance - 2017						109,000
A0123G	Ad-hoc Relief Allowance - 2018						247,000
A0123P	Ad-hoc Relief Allowance - 2019						236,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						72,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	865,000	2,527,000

1462 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
MJ0496	GIRLS MIDDLE SCHOOL JA	TLAN MIF	<u>RPUR</u>				
A01	TOTAL EMPLOYEE RELATED EX	DENGES			0	749,000	6,494,000
A011	TOTAL PAY	LNOLO	0	1/	<u>0</u>	<u>749,000</u> <u>373,000</u>	4,071,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>14</u>	<u>0</u> <u>0</u>	<u>91,000</u>	732,000
S071	Senior Teacher	BPS-16	<u>0</u> 0	<u>1</u> 1	<u>u</u>	91,000	732,000
A01151	PAY OF OTHER STAFF	DF 3-10		<u>13</u>	<u>0</u>	282,000	3,339,000
E046	Elementary Teacher	BPS-11	<u>0</u> 0	<u>13</u> 8	<u>u</u>	202,000	2,141,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			538,000
E056	Elementary Teacher (Technical)	BPS-11	0	2			334,000
C061	Chowkidar	BPS-01	0	1			201,000
N004	Naib Qasid	BPS-01	0	1			125,000
A012	TOTAL ALLOWANCES	Di O O i	U	'	<u>0</u>	<u>376,000</u>	2,423,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	301,000	2,243,000
A01202	House Rent Allowance				<u> </u>	001,000	112,000
A01203	Conveyance Allowance						153,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						72,000
A0122Y	Ad-hoc Relief Allowance - 2017						94,000
A0123G	Ad-hoc Relief Allowance - 2018						855,000
A0123P	Ad-hoc Relief Allowance - 2019						814,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						48,000
A012-2	TOTAL OTHER ALLOWANCES (E	XCL. T.A.)			<u>0</u>	75,000	180,000
A01277	Contingent Paid Staff	,		(1 Post)	_	75,000	180,000
	GRAND TOTAL			,	0	749,000	6,494,000

1463 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0191	SUBEDAR SADIQ GIRLS M	IDDLE SC	HOOL C	HANI TH	OOTHAL B	<u>HIMBER</u>	
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,423,000</u>	4,855,000	6,091,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,078,000	2,906,000	3,256,000
A01101	PAY OF OFFICERS		1	<u>1</u>	1,058,000	1,058,000	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,058,000		1,095,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,020,000	1,848,000	<u>2,161,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,808,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	3	0	998,000		
P047	Primary Teacher	BPS-07	3	0	708,000		
N004	Naib Qasid	BPS-01	1	1	160,000		164,000
A012	TOTAL ALLOWANCES				2,345,000	<u>1,949,000</u>	2,835,000
A012-1	TOTAL REGULAR ALLOWANCES	S			2,345,000	<u>1,949,000</u>	2,835,000
A01202	House Rent Allowance				293,000		295,000
A01203	Conveyance Allowance				303,000		303,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				197,000		197,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000		225,000
A0122Y	Ad-hoc Relief Allowance - 2017				308,000		308,000
A0123G	Ad-hoc Relief Allowance - 2018				308,000		684,000
A0123P	Ad-hoc Relief Allowance - 2019				563,000		651,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				69,000		93,000
	GRAND TOTAL				5,423,000	4,855,000	6,091,000

1464 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0193	GIRLS MIDDLE SCHOOL RA	ANDYAM	BHIMBE	R			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,629,000	3,006,000	<u>0</u>
A011	TOTAL PAY		<u>8</u>	<u>0</u>	2,590,000	1,697,000	<u>0</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>0</u>	528,000	352,000	<u>0</u>
S071	Senior Teacher	BPS-16	1	0	528,000		-
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>0</u>	2,062,000	<u>1,345,000</u>	<u>o</u>
A048	Arabic Teacher	BPS-09	1	0	268,000		
J035	Junior Teacher	BPS-09	2	0	1,057,000		
P047	Primary Teacher	BPS-07	3	0	615,000		
N004	Naib Qasid	BPS-01	1	0	122,000		-
A012	TOTAL ALLOWANCES				2,039,000	<u>1,309,000</u>	<u>o</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			2,039,000	<u>1,309,000</u>	<u>o</u>
A01202	House Rent Allowance				192,000		-
A01203	Conveyance Allowance				291,000		-
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				2,000		-
A01217	Medical Allowance				147,000		-
A0122M	Ad-hoc Relief Allowance - 2016				191,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				259,000		-
A0123G	Ad-hoc Relief Allowance - 2018				259,000		-
A0123P	Ad-hoc Relief Allowance - 2019				492,000		-
A01238	Charge Allowance				4,000		-
A01270	Other				<u>120,000</u>		<u>0</u>
013	Ph.D/M.Phil Allowance				120,000		-
A01289	Teaching Allowance				78,000		-
	GRAND TOTAL				4,629,000	3,006,000	0

1465 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0194	GIRLS MIDDLE SCHOOL A	<u>MREYALA</u>	BHIMB	<u>ER</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>6,548,000</u>	6,523,000	<u>8,575,000</u>
A011	TOTAL PAY		<u>10</u>	<u>11</u>	3,852,000	4,105,000	4,883,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>491,000</u>	822,000	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	491,000		856,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	3,361,000	3,283,000	4,027,000
E046	Elementary Teacher	BPS-11	0	6			2,637,000
E049	Elementary Teacher (Science)	BPS-11	0	1			503,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			538,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	473,000		
J029	Junior Science Teacher	BPS-09	1	0	441,000		
J035	Junior Teacher	BPS-09	3	0	1,324,000		
P047	Primary Teacher	BPS-07	3	0	994,000		
N004	Naib Qasid	BPS-01	1	1	129,000		129,000
A012	TOTAL ALLOWANCES				2,696,000	2,418,000	3,692,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,696,000	2,418,000	3,692,000
A01202	House Rent Allowance				259,000		296,000
A01203	Conveyance Allowance				359,000		359,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				180,000		191,000
A0122M	Ad-hoc Relief Allowance - 2016				273,000		302,000
A0122Y	Ad-hoc Relief Allowance - 2017				385,000		433,000
A0123G	Ad-hoc Relief Allowance - 2018				385,000		1,025,000
A0123P	Ad-hoc Relief Allowance - 2019				746,000		977,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				90,000		90,000
	GRAND TOTAL				6,548,000	6,523,000	8,575,000

1466 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OF IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0195	GIRLS MIDDLE SCHOOL C	HANI KAN	IJAL BH	<u>IMBER</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,411,000	4,091,000	<u>5,180,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,526,000	2,513,000	2,847,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	571,000	571,000	599,000
S071	Senior Teacher	BPS-16	1	1	571,000		599,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	1,955,000	1,942,000	2,248,000
E046	Elementary Teacher	BPS-11	0	5			1,826,000
E049	Elementary Teacher (Science)	BPS-11	0	1			286,000
J029	Junior Science Teacher	BPS-09	1	0	251,000		
J035	Junior Teacher	BPS-09	2	0	1,053,000		
P047	Primary Teacher	BPS-07	3	0	519,000		
N004	Naib Qasid	BPS-01	1	1	132,000		136,000
A012	TOTAL ALLOWANCES				<u>1,885,000</u>	<u>1,578,000</u>	2,333,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,885,000</u>	<u>1,578,000</u>	2,333,000
A01202	House Rent Allowance				208,000		209,000
A01203	Conveyance Allowance				268,000		268,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				145,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016				189,000		189,000
A0122Y	Ad-hoc Relief Allowance - 2017				253,000		266,000
A0123G	Ad-hoc Relief Allowance - 2018				253,000		598,000
A0123P	Ad-hoc Relief Allowance - 2019				477,000		569,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		78,000
	GRAND TOTAL				4,411,000	4,091,000	5,180,000

1467 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OBJECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSII ICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0196	GIRLS MIDDLE SCHOOL CH	ILLA KO	HEL BH	MBER			
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			4,300,000	3,955,000	4,971,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,517,000	2,481,000	2,759,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	891,000	891,000	925,000
S071	Senior Teacher	BPS-16	1	1	891,000		925,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,626,000</u>	<u>1,590,000</u>	1,834,000
E046	Elementary Teacher	BPS-11	0	5			1,645,000
J035	Junior Teacher	BPS-09	2	0	691,000		
P047	Primary Teacher	BPS-07	3	0	750,000		
N004	Naib Qasid	BPS-01	1	1	185,000		189,000
A012	TOTAL ALLOWANCES				<u>1,783,000</u>	1,474,000	2,212,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,783,000</u>	<u>1,474,000</u>	2,212,000
A01202	House Rent Allowance				200,000		200,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				142,000		142,000
A0122M	Ad-hoc Relief Allowance - 2016				182,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017				252,000		261,000
A0123G	Ad-hoc Relief Allowance - 2018				252,000		579,000
A0123P	Ad-hoc Relief Allowance - 2019				459,000		552,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				4,300,000	3,955,000	4,971,000

1468 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0197	GIRLS MIDDLE SCHOOL G	HAZI GOR	A BHIM	<u>BER</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>4,841,000</u>	<u>3,642,000</u>	<u>4,575,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,810,000</u>	<u>2,198,000</u>	<u>2,493,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>	<u>491,000</u>	<u>510,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000		510,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,788,000</u>	<u>1,707,000</u>	<u>1,983,000</u>
E046	Elementary Teacher	BPS-11	0	6			1,868,000
J035	Junior Teacher	BPS-09	2	0	309,000		
P047	Primary Teacher	BPS-07	4	0	1,350,000		
N004	Naib Qasid	BPS-01	1	1	129,000		115,000
A012	TOTAL ALLOWANCES				<u>2,031,000</u>	<u>1,444,000</u>	<u>2,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,031,000</u>	<u>1,444,000</u>	<u>2,082,000</u>
A01202	House Rent Allowance				258,000		185,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				161,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				211,000		170,000
A0122Y	Ad-hoc Relief Allowance - 2017				281,000		232,000
A0123G	Ad-hoc Relief Allowance - 2018				281,000		524,000
A0123P	Ad-hoc Relief Allowance - 2019				511,000		499,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,841,000	3,642,000	4,575,000

1469 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0198	GIRLS MIDDLE SCHOOL KA	SS CHAI	NATAR E	BHIMBER	2		
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			6,804,000	4,420,000	<u>0</u>
A011	TOTAL PAY		<u>10</u>	<u>0</u>	3,987,000	2,611,000	<u>0</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>o</u>	<u>798,000</u>	<u>532,000</u>	<u>o</u>
S071	Senior Teacher	BPS-16	1	0	798,000		-
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>o</u>	3,189,000	2,079,000	<u>o</u>
A048	Arabic Teacher	BPS-09	1	0	456,000		
J029	Junior Science Teacher	BPS-09	1	0	233,000		
J035	Junior Teacher	BPS-09	2	0	870,000		
P047	Primary Teacher	BPS-07	4	0	1,414,000		
N004	Naib Qasid	BPS-01	1	0	216,000		-
A012	TOTAL ALLOWANCES				<u>2,817,000</u>	<u>1,809,000</u>	<u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,817,000</u>	<u>1,809,000</u>	<u>o</u>
A01202	House Rent Allowance				278,000		-
A01203	Conveyance Allowance				322,000		-
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				7,000		-
A01217	Medical Allowance				192,000		-
A0122M	Ad-hoc Relief Allowance - 2016				295,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				399,000		-
A0123G	Ad-hoc Relief Allowance - 2018				399,000		-
A0123P	Ad-hoc Relief Allowance - 2019				758,000		-
A01238	Charge Allowance				4,000		-
A01253	Science Allowance				60,000		-
A01289	Teaching Allowance				99,000		-
	GRAND TOTAL				6,804,000	4,420,000	0

1470 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0199	GIRLS MIDDLE SCHOOL A	HHI BHIM	<u>BER</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			8,046,000	6,271,000	7,958,000
A011	TOTAL PAY		<u>10</u>	<u>10</u>	4,776,000	3,920,000	4,471,000
A01101	PAY OF OFFICERS		1	1	822,000	491,000	510,000
S071	Senior Teacher	BPS-16	1	1	822,000		510,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	3,954,000	3,429,000	3,961,000
E046	Elementary Teacher	BPS-11	0	6			2,892,000
E049	Elementary Teacher (Science)	BPS-11	0	1			199,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			681,000
A048	Arabic Teacher	BPS-09	1	0	601,000		,
J029	Junior Science Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	3	0	1,591,000		
P047	Primary Teacher	BPS-07	3	0	1,233,000		
N004	Naib Qasid	BPS-01	1	1	185,000		189,000
A012	TOTAL ALLOWANCES				3,270,000	2,351,000	3,487,000
A012-1	TOTAL REGULAR ALLOWANCES	S			3,270,000	2,351,000	3,487,000
A01202	House Rent Allowance				345,000		257,000
A01203	Conveyance Allowance				407,000		385,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				162,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016				362,000		298,000
A0122Y	Ad-hoc Relief Allowance - 2017				478,000		413,000
A0123G	Ad-hoc Relief Allowance - 2018				478,000		939,000
A0123P	Ad-hoc Relief Allowance - 2019				914,000		894,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				105,000		105,000
	GRAND TOTAL				8,046,000	6,271,000	7,958,000

1471 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0200	GIRLS MIDDLE SCHOOL K	<u>HAROWA</u>	L BHIMB	<u>BER</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			6,048,000	5,670,000	7,237,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,476,000	3,492,000	4,021,000
A01101	PAY OF OFFICERS		1	<u>1</u>	254,000	303,000	321,000
S071	Senior Teacher	BPS-16	1	_ 1	254,000		321,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	3,222,000	3,189,000	3,700,000
E046	Elementary Teacher	BPS-11	0	5			2,571,000
E049	Elementary Teacher (Science)	BPS-11	0	1			409,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			581,000
A048	Arabic Teacher	BPS-09	1	0	510,000		
J029	Junior Science Teacher	BPS-09	1	0	358,000		
J035	Junior Teacher	BPS-09	2	0	836,000		
P047	Primary Teacher	BPS-07	3	0	1,386,000		
N004	Naib Qasid	BPS-01	1	1	132,000		139,000
A012	TOTAL ALLOWANCES				2,572,000	2,178,000	3,216,000
A012-1	TOTAL REGULAR ALLOWANCES	S			2,572,000	2,178,000	3,216,000
A01202	House Rent Allowance				252,000		252,000
A01203	Conveyance Allowance				373,000		373,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016				256,000		256,000
A0122Y	Ad-hoc Relief Allowance - 2017				348,000		370,000
A0123G	Ad-hoc Relief Allowance - 2018				348,000		844,000
A0123P	Ad-hoc Relief Allowance - 2019				683,000		804,000
A01238	Charge Allowance				-		4,000
A01253	Science Allowance				-		1,000
A01270	Other				<u>60,000</u>		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				78,000		78,000
	GRAND TOTAL				6,048,000	5,670,000	7,237,000

1472 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	AIRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	AIRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0201	GIRLS MIDDLE SCHOOL D	HOKE DO	HARA B	<u>HIMBER</u>			
A01	TOTAL EMPLOYEE RELATED E	XPENSES			<u>5,953,000</u>	5,057,000	6,748,000
A011	TOTAL PAY		<u>10</u>	<u>11</u>	3,484,000	3,091,000	3,778,000
A01101	PAY OF OFFICERS		<u>1</u>	1	491,000	254,000	273,000
S071	Senior Teacher	BPS-16	1	1	491,000		273,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	2,993,000	2,837,000	3,505,000
E046	Elementary Teacher	BPS-11	0	7			2,561,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			609,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	540,000		
J035	Junior Teacher	BPS-09	4	0	1,590,000		
P047	Primary Teacher	BPS-07	3	0	654,000		
N004	Naib Qasid	BPS-01	1	1	209,000		115,000
A012	TOTAL ALLOWANCES				2,469,000	<u>1,966,000</u>	2,970,000
A012-1	TOTAL REGULAR ALLOWANCE	S			2,469,000	<u>1,966,000</u>	2,970,000
A01202	House Rent Allowance				238,000		239,000
A01203	Conveyance Allowance				322,000		333,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				180,000		185,000
A0122M	Ad-hoc Relief Allowance - 2016				250,000		226,000
A0122Y	Ad-hoc Relief Allowance - 2017				348,000		327,000
A0123G	Ad-hoc Relief Allowance - 2018				348,000		793,000
A0123P	Ad-hoc Relief Allowance - 2019				672,000		756,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				5,953,000	5,057,000	6,748,000

1473 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0202	GIRLS MIDDLE SCHOOL KA	NGARA:	SHARKE	Y BHIM	BER		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>4,758,000</u>	3,204,000	<u>4,046,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,817,000</u>	<u>1,926,000</u>	<u>2,200,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>	<u>236,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000		254,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,052,000</u>	<u>1,690,000</u>	<u>1,946,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,702,000
J035	Junior Teacher	BPS-09	2	0	633,000		
P047	Primary Teacher	BPS-07	3	0	1,179,000		
N004	Naib Qasid	BPS-01	1	1	240,000		244,000
A012	TOTAL ALLOWANCES				<u>1,941,000</u>	<u>1,278,000</u>	<u>1,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,941,000</u>	<u>1,278,000</u>	<u>1,846,000</u>
A01202	House Rent Allowance				195,000		168,000
A01203	Conveyance Allowance				231,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				138,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				210,000		150,000
A0122Y	Ad-hoc Relief Allowance - 2017				282,000		205,000
A0123G	Ad-hoc Relief Allowance - 2018				282,000		462,000
A0123P	Ad-hoc Relief Allowance - 2019				525,000		440,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				4,758,000	3,204,000	4,046,000

1474 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
BB0203	GIRLS MIDDLE SCHOOL JA	AHANDA	BHIMBE	<u>R</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			5,122,000	4,574,000	5,804,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,983,000	2,823,000	3,228,000
A01101	PAY OF OFFICERS		<u>1</u>	1	473,000	254,000	272,000
S071	Senior Teacher	BPS-16	1	1	473,000		272,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,510,000	2,569,000	2,956,000
E046	Elementary Teacher	BPS-11	0	5			2,461,000
E049	Elementary Teacher (Science)	BPS-11	0	1			228,000
J029	Junior Science Teacher	BPS-09	1	0	198,000		
J035	Junior Teacher	BPS-09	2	0	1,010,000		
P047	Primary Teacher	BPS-07	3	0	1,039,000		
N004	Naib Qasid	BPS-01	1	1	263,000		267,000
A012	TOTAL ALLOWANCES				2,139,000	<u>1,751,000</u>	2,576,000
A012-1	TOTAL REGULAR ALLOWANCES	3			2,139,000	<u>1,751,000</u>	2,576,000
A01202	House Rent Allowance				205,000		205,000
A01203	Conveyance Allowance				291,000		291,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000		205,000
A0122Y	Ad-hoc Relief Allowance - 2017				298,000		298,000
A0123G	Ad-hoc Relief Allowance - 2018				298,000		678,000
A0123P	Ad-hoc Relief Allowance - 2019				573,000		646,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				90,000		90,000
	GRAND TOTAL				5,122,000	4,574,000	5,804,000

1475 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0204	GIRLS MIDDLE SCHOOL JA	ABBI BHIN	<u>/IBER</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,305,000	4,794,000	<u>6,077,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	2,415,000	2,973,000	3,364,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	753,000	753,000	<u>787,000</u>
S071	Senior Teacher	BPS-16	1	1	753,000		787,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,662,000</u>	2,220,000	2,577,000
E046	Elementary Teacher	BPS-11	0	6			2,286,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	549,000		
P047	Primary Teacher	BPS-07	4	0	832,000		
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				<u>1,890,000</u>	<u>1,821,000</u>	2,713,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,890,000</u>	<u>1,821,000</u>	2,713,000
A01202	House Rent Allowance				237,000		250,000
A01203	Conveyance Allowance				266,000		277,000
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				5,000		7,000
A01217	Medical Allowance				173,000		173,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000		224,000
A0122Y	Ad-hoc Relief Allowance - 2017				242,000		314,000
A0123G	Ad-hoc Relief Allowance - 2018				242,000		706,000
A0123P	Ad-hoc Relief Allowance - 2019				445,000		673,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		84,000
	GRAND TOTAL				4,305,000	4,794,000	6,077,000

1476 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0205	GIRLS MIDDLE SCHOOL H	EER BHIN	<u>IBER</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			5,368,000	4,954,000	6,260,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,075,000	3,018,000	3,441,000
A01101	PAY OF OFFICERS		1	<u>1</u>	473,000	473,000	491,000
S071	Senior Teacher	BPS-16	<u> </u>	1	473,000		491,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,602,000	2,545,000	2,950,000
E046	Elementary Teacher	BPS-11	0	5			1,837,000
E049	Elementary Teacher (Science)	BPS-11	0	1			394,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			573,000
A048	Arabic Teacher	BPS-09	1	0	505,000		
J029	Junior Science Teacher	BPS-09	1	0	344,000		
J035	Junior Teacher	BPS-09	2	0	786,000		
P047	Primary Teacher	BPS-07	3	0	824,000		
N004	Naib Qasid	BPS-01	1	1	143,000		146,000
A012	TOTAL ALLOWANCES				2,293,000	1,936,000	2,819,000
A012-1	TOTAL REGULAR ALLOWANCES	S			2,293,000	1,936,000	<u>2,819,000</u>
A01202	House Rent Allowance				225,000		225,000
A01203	Conveyance Allowance				310,000		310,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000		226,000
A0122Y	Ad-hoc Relief Allowance - 2017				308,000		319,000
A0123G	Ad-hoc Relief Allowance - 2018				308,000		723,000
A0123P	Ad-hoc Relief Allowance - 2019				591,000		688,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				87,000		87,000
	GRAND TOTAL				5,368,000	4,954,000	6,260,000

1477 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0206	GIRLS MIDDLE SCHOOL K	ANGARA V	<u>WEST B</u>	<u>HIMBER</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,923,000	4,050,000	<u>5,088,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,870,000	2,489,000	<u>2,782,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	822,000	822,000	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	822,000		856,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,048,000	<u>1,667,000</u>	<u>1,926,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,273,000
E049	Elementary Teacher (Science)	BPS-11	0	1			409,000
J029	Junior Science Teacher	BPS-09	1	0	358,000		
J035	Junior Teacher	BPS-09	2	0	669,000		
P047	Primary Teacher	BPS-07	3	0	781,000		
N004	Naib Qasid	BPS-01	1	1	240,000		244,000
A012	TOTAL ALLOWANCES				<u>2,053,000</u>	<u>1,561,000</u>	<u>2,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,053,000</u>	<u>1,561,000</u>	2,306,000
A01202	House Rent Allowance				229,000		223,000
A01203	Conveyance Allowance				254,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				157,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016				208,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017				287,000		263,000
A0123G	Ad-hoc Relief Allowance - 2018				287,000		584,000
A0123P	Ad-hoc Relief Allowance - 2019				533,000		556,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,923,000	4,050,000	5,088,000

1478 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0207	GIRLS MIDDLE SCHOOL D	OHKE LA	<u>LYIAN B</u>	<u>HIMBER</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,528,000	4,240,000	5,348,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,586,000	2,594,000	2,920,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	753,000	753,000	787,000
S071	Senior Teacher	BPS-16	1	1	753,000		787,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	1,833,000	1,841,000	2,133,000
E046	Elementary Teacher	BPS-11	0	4			1,247,000
E049	Elementary Teacher (Science)	BPS-11	0	2			689,000
J029	Junior Science Teacher	BPS-09	2	0	603,000		
J035	Junior Teacher	BPS-09	1	0	295,000		
P047	Primary Teacher	BPS-07	3	0	742,000		
N004	Naib Qasid	BPS-01	1	1	193,000		197,000
A012	TOTAL ALLOWANCES				1,942,000	<u>1,646,000</u>	2,428,000
A012-1	TOTAL REGULAR ALLOWANCES	S			1,942,000	<u>1,646,000</u>	2,428,000
A01202	House Rent Allowance				225,000		230,000
A01203	Conveyance Allowance				243,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		2,000
A01217	Medical Allowance				153,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016				179,000		179,000
A0122Y	Ad-hoc Relief Allowance - 2017				259,000		274,000
A0123G	Ad-hoc Relief Allowance - 2018				259,000		613,000
A0123P	Ad-hoc Relief Allowance - 2019				480,000		584,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				2,000		2,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				4,528,000	4,240,000	5,348,000

1479 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0210	GIRLS MIDDLE SCHOOL K	<u>AHANALI</u>	AN BHIM	<u>IBER</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,012,000</u>	3,663,000	4,603,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,928,000	2,205,000	2,478,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>709,000</u>	682,000	709,000
S071	Senior Teacher	BPS-16	1	1	709,000		709,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,219,000</u>	1,523,000	<u>1,769,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,461,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	242,000		
J035	Junior Teacher	BPS-09	2	0	884,000		
P047	Primary Teacher	BPS-07	3	0	926,000		
N004	Naib Qasid	BPS-01	1	1	167,000		129,000
A012	TOTAL ALLOWANCES				<u>2,084,000</u>	<u>1,458,000</u>	<u>2,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>2,084,000</u>	<u>1,458,000</u>	<u>2,125,000</u>
A01202	House Rent Allowance				217,000		206,000
A01203	Conveyance Allowance				276,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		2,000
A01217	Medical Allowance				154,000		154,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000		167,000
A0122Y	Ad-hoc Relief Allowance - 2017				293,000		233,000
A0123G	Ad-hoc Relief Allowance - 2018				293,000		520,000
A0123P	Ad-hoc Relief Allowance - 2019				550,000		496,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		84,000
	GRAND TOTAL				5,012,000	3,663,000	4,603,000

1480 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OF IECT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0213	GIRLS MIDDLE SCHOOL TA	ANDARR	BHIMBE	R			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,833,000	3,804,000	4,775,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,156,000	2,308,000	2,579,000
A01101	PAY OF OFFICERS		<u>1</u>	1	654,000	856,000	891,000
S071	Senior Teacher	BPS-16	1	1	654,000		891,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	1,502,000	1,452,000	<u>1,688,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,397,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	535,000		
P047	Primary Teacher	BPS-07	3	0	695,000		
N004	Naib Qasid	BPS-01	1	1	118,000		122,000
A012	TOTAL ALLOWANCES				<u>1,677,000</u>	<u>1,496,000</u>	2,196,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,677,000</u>	<u>1,496,000</u>	<u>2,196,000</u>
A01202	House Rent Allowance				197,000		214,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				151,000		156,000
A0122M	Ad-hoc Relief Allowance - 2016				157,000		183,000
A0122Y	Ad-hoc Relief Allowance - 2017				216,000		244,000
A0123G	Ad-hoc Relief Allowance - 2018				216,000		542,000
A0123P	Ad-hoc Relief Allowance - 2019				399,000		516,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				3,833,000	3,804,000	4,775,000

1481 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
BB0215	GIRLS MIDDLE SCHOOL GI	<u> HARHOON</u>	BHIME	<u>BER</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,006,000	3,677,000	4,602,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,265,000	2,224,000	2,473,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	925,000	925,000	960,000
S071	Senior Teacher	BPS-16	1	1	925,000		960,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,340,000</u>	1,299,000	<u>1,513,000</u>
E046	Elementary Teacher	BPS-11	0	5			1,398,000
J035	Junior Teacher	BPS-09	2	0	326,000		
P047	Primary Teacher	BPS-07	3	0	899,000		
N004	Naib Qasid	BPS-01	1	1	115,000		115,000
A012	TOTAL ALLOWANCES				<u>1,741,000</u>	<u>1,453,000</u>	2,129,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,741,000</u>	<u>1,453,000</u>	<u>2,129,000</u>
A01202	House Rent Allowance				201,000		201,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				143,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016				164,000		164,000
A0122Y	Ad-hoc Relief Allowance - 2017				227,000		235,000
A0123G	Ad-hoc Relief Allowance - 2018				227,000		519,000
A0123P	Ad-hoc Relief Allowance - 2019				407,000		495,000
A01238	Charge Allowance				4,000		4,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				4,006,000	3,677,000	4,602,000

1482 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0216	GIRLS MIDDLE SCHOOL A	BUWALA	<u>BHIMBE</u>	<u>R</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,027,000	3,815,000	5,313,000
A011	TOTAL PAY		<u>8</u>	<u>10</u>	2,252,000	2,300,000	2,950,000
A01101	PAY OF OFFICERS		1	1	510,000	510,000	528,000
S071	Senior Teacher	BPS-16	1	1	510,000		528,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>9</u>	1,742,000	1,790,000	2,422,000
E046	Elementary Teacher	BPS-11	0	5			1,566,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			231,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	757,000		
P047	Primary Teacher	BPS-07	3	0	611,000		
N004	Naib Qasid	BPS-01	1	1	211,000		216,000
A012	TOTAL ALLOWANCES				<u>1,775,000</u>	<u>1,515,000</u>	2,363,000
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>1,775,000</u>	<u>1,515,000</u>	2,363,000
A01202	House Rent Allowance				185,000		185,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				155,000		155,000
A0122M	Ad-hoc Relief Allowance - 2016				157,000		157,000
A0122Y	Ad-hoc Relief Allowance - 2017				225,000		255,000
A0123G	Ad-hoc Relief Allowance - 2018				225,000		620,000
A0123P	Ad-hoc Relief Allowance - 2019				425,000		590,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,027,000	3,815,000	5,313,000

1483 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0217	GIRLS MIDDLE SCHOOL KA	NGLOO!	R BHIMB	<u>BER</u>			
A01	TOTAL EMPLOYEE RELATED EXF	ENSES			3,883,000	2,527,000	<u>0</u>
A011	TOTAL PAY		<u>7</u>	<u>0</u>	2,190,000	1,440,000	<u>c</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>0</u>	753,000	<u>502,000</u>	<u>0</u>
S071	Senior Teacher	BPS-16	1	0	753,000		-
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>0</u>	<u>1,437,000</u>	<u>938,000</u>	<u>c</u>
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	357,000		
P047	Primary Teacher	BPS-07	3	0	712,000		
N004	Naib Qasid	BPS-01	1		205,000		-
A012	TOTAL ALLOWANCES				<u>1,693,000</u>	<u>1,087,000</u>	<u>(</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,693,000</u>	<u>1,087,000</u>	<u>C</u>
A01202	House Rent Allowance				196,000		-
A01203	Conveyance Allowance				220,000		-
A01207	Washing Allowance				2,000		-
A01208	Dress Allowance				2,000		-
A01211	Hill Allow.(Personal Allowance)				2,000		-
A01217	Medical Allowance				135,000		-
A0122M	Ad-hoc Relief Allowance - 2016				161,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				219,000		-
A0123G	Ad-hoc Relief Allowance - 2018				219,000		-
A0123P	Ad-hoc Relief Allowance - 2019				400,000		-
A01238	Charge Allowance				4,000		-
A01253	Science Allowance				1,000		-
A01270	Other				<u>60,000</u>		<u>(</u>
013	Ph.D/M.Phil Allowance				60,000		-
A01289	Teaching Allowance				72,000		-
	GRAND TOTAL				3,883,000	2,527,000	C

1484 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
BB0218	GIRLS MIDDLE SCHOOL K	UNDNA M	ILOTE BI	<u>HIMBER</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			3,824,000	3,270,000	4,090,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,160,000	1,938,000	2,193,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	491,000	491,000	510,000
S071	Senior Teacher	BPS-16	1	1	491,000		510,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,669,000	1,447,000	1,683,000
E046	Elementary Teacher	BPS-11	0	4			1,376,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	414,000		
P047	Primary Teacher	BPS-07	3	0	977,000		
N004	Naib Qasid	BPS-01	1	1	115,000		118,000
A012	TOTAL ALLOWANCES				<u>1,664,000</u>	1,332,000	<u>1,897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,664,000</u>	<u>1,332,000</u>	<u>1,897,000</u>
A01202	House Rent Allowance				171,000		165,000
A01203	Conveyance Allowance				231,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				158,000		144,000
A0122Y	Ad-hoc Relief Allowance - 2017				216,000		205,000
A0123G	Ad-hoc Relief Allowance - 2018				216,000		461,000
A0123P	Ad-hoc Relief Allowance - 2019				407,000		439,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				4,000		4,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,824,000	3,270,000	4,090,000

1485 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFCT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0219	GIRLS MIDDLE SCHOOL K	HARBOZ/	A BHIMB	<u>ER</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,287,000	3,034,000	3,784,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	1,791,000	1,766,000	1,974,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	654,000	654,000	681,000
S071	Senior Teacher	BPS-16	1	1	654,000		681,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,137,000</u>	<u>1,112,000</u>	1,293,000
E046	Elementary Teacher	BPS-11	0	4			898,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	1	0	254,000		
P047	Primary Teacher	BPS-07	3	0	518,000		
N004	Naib Qasid	BPS-01	1	1	211,000		216,000
A012	TOTAL ALLOWANCES				<u>1,496,000</u>	<u>1,268,000</u>	<u>1,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,496,000</u>	<u>1,268,000</u>	<u>1,810,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				234,000		234,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				132,000		132,000
A0122M	Ad-hoc Relief Allowance - 2016				117,000		117,000
A0122Y	Ad-hoc Relief Allowance - 2017				179,000		188,000
A0123G	Ad-hoc Relief Allowance - 2018				179,000		415,000
A0123P	Ad-hoc Relief Allowance - 2019				326,000		395,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,287,000	3,034,000	3,784,000

1486 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0220	GIRLS MIDDLE SCHOOL SA	<u>IRI BANI</u>	DALA BH	<u>IIMBER</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			6,370,000	5,884,000	7,429,000
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,669,000	3,673,000	4,124,000
A01101	PAY OF OFFICERS		1	<u>1</u>	1,022,000	1,022,000	1,058,000
S071	Senior Teacher	BPS-16	<u> </u>	1	1,022,000	<u> </u>	1,058,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,647,000	2,651,000	3,066,000
E046	Elementary Teacher	BPS-11	0	5			1,965,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			701,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	553,000		
J038	Junior Teacher Technical	BPS-09	1	0	619,000		
P047	Primary Teacher	BPS-07	4	0	1,105,000		
N004	Naib Qasid	BPS-01	1	1	207,000		211,000
A012	TOTAL ALLOWANCES				2,701,000	2,211,000	3,305,000
A012-1	TOTAL REGULAR ALLOWANCES	}			2,701,000	2,211,000	3,305,000
A01202	House Rent Allowance				301,000		301,000
A01203	Conveyance Allowance				314,000		314,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				179,000		179,000
A0122M	Ad-hoc Relief Allowance - 2016				269,000		269,000
A0122Y	Ad-hoc Relief Allowance - 2017				367,000		386,000
A0123G	Ad-hoc Relief Allowance - 2018				367,000		866,000
A0123P	Ad-hoc Relief Allowance - 2019				683,000		825,000
A01238	Charge Allowance				60,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				6,370,000	5,884,000	7,429,000

1487 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0221	GIRLS MIDDLE SCHOOL D	ANNA BH	<u>IMBER</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,432,000	3,205,000	3,974,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	1,902,000	1,885,000	2,113,000
A01101	PAY OF OFFICERS		<u>-</u>	<u>1</u>	491,000	528,000	546,000
S071	Senior Teacher	BPS-16	1	1	491,000		546,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	1,411,000	1,357,000	<u>1,567,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,133,000
E049	Elementary Teacher (Science)	BPS-11	0	1			218,000
J029	Junior Science Teacher	BPS-09	1	0	189,000		
J035	Junior Teacher	BPS-09	1	0	388,000		
P047	Primary Teacher	BPS-07	3	0	623,000		
N004	Naib Qasid	BPS-01	1	1	211,000		216,000
A012	TOTAL ALLOWANCES				1,530,000	1,320,000	<u>1,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			1,530,000	1,320,000	<u>1,861,000</u>
A01202	House Rent Allowance				157,000		159,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance - 2017				190,000		199,000
A0123G	Ad-hoc Relief Allowance - 2018				190,000		444,000
A0123P	Ad-hoc Relief Allowance - 2019				356,000		423,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				2,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,432,000	3,205,000	3,974,000

1488 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0222	GIRLS MIDDLE SCHOOL SO	OHAWA B	HIMBER	2			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,413,000	3,568,000	4,497,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,478,000	2,114,000	2,400,000
A01101	PAY OF OFFICERS		<u>1</u>	1	455,000	461,000	489,000
S071	Senior Teacher	BPS-16	1	1	455,000		489,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,023,000	1,653,000	1,911,000
E046	Elementary Teacher	BPS-11	0	5			1,506,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	476,000		
P047	Primary Teacher	BPS-07	4	0	1,173,000		
N004	Naib Qasid	BPS-01	1	1	211,000		216,000
A012	TOTAL ALLOWANCES				1,935,000	<u>1,454,000</u>	2,097,000
A012-1	TOTAL REGULAR ALLOWANCES	3			1,935,000	<u>1,454,000</u>	2,097,000
A01202	House Rent Allowance				192,000		204,000
A01203	Conveyance Allowance				254,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				143,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016				178,000		155,000
A0122Y	Ad-hoc Relief Allowance - 2017				248,000		225,000
A0123G	Ad-hoc Relief Allowance - 2018				248,000		504,000
A0123P	Ad-hoc Relief Allowance - 2019				473,000		480,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>120,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				120,000		60,000
A01289	Teaching Allowance				63,000		69,000
	GRAND TOTAL				4,413,000	3,568,000	4,497,000

1489 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0223	GIRLS MIDDLE SCHOOL K	ASS GOP	AL BHIM	<u>IBER</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,207,000	3,825,000	<u>5,079,000</u>
A011	TOTAL PAY		<u>7</u>	<u>8</u>	2,413,000	2,330,000	2,832,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	654,000	601,000	619,000
S071	Senior Teacher	BPS-16	1	1	654,000		619,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>7</u>	<u>1,759,000</u>	1,729,000	2,213,000
E046	Elementary Teacher	BPS-11	0	4			1,609,000
E049	Elementary Teacher (Science)	BPS-11	0	1			179,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	638,000		
P047	Primary Teacher	BPS-07	2	0	766,000		
N004	Naib Qasid	BPS-01	1	1	201,000		205,000
A012	TOTAL ALLOWANCES				1,794,000	<u>1,495,000</u>	2,247,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,794,000</u>	<u>1,495,000</u>	2,247,000
A01202	House Rent Allowance				188,000		167,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				133,000		133,000
A0122M	Ad-hoc Relief Allowance - 2016				176,000		176,000
A0122Y	Ad-hoc Relief Allowance - 2017				241,000		245,000
A0123G	Ad-hoc Relief Allowance - 2018				241,000		595,000
A0123P	Ad-hoc Relief Allowance - 2019				450,000		566,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				4,207,000	3,825,000	5,079,000

1490 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0224	GIRLS MIDDLE SCHOOL M	OHRASID	HA BHIN	<u>IBER</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>6,830,000</u>	6,108,000	7,682,000
A011	TOTAL PAY		<u>10</u>	<u>10</u>	3,963,000	3,765,000	4,222,000
A01101	PAY OF OFFICERS		<u>1</u>	1	1,022,000	985,000	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000		1,022,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,941,000</u>	2,780,000	3,200,000
E046	Elementary Teacher	BPS-11	0	6			2,570,000
E049	Elementary Teacher (Science)	BPS-11	0	1			276,000
J029	Junior Science Teacher	BPS-09	1	0	251,000		
J035	Junior Teacher	BPS-09	2	0	899,000		
P047	Primary Teacher	BPS-07	4	0	1,437,000		
N004	Naib Qasid	BPS-01	2	2	354,000		354,000
A012	TOTAL ALLOWANCES				2,867,000	2,343,000	3,460,000
A012-1	TOTAL REGULAR ALLOWANCES	S			2,867,000	2,343,000	3,460,000
A01202	House Rent Allowance				312,000		312,000
A01203	Conveyance Allowance				309,000		309,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				206,000		206,000
A0122M	Ad-hoc Relief Allowance - 2016				401,000		401,000
A0122Y	Ad-hoc Relief Allowance - 2017				396,000		396,000
A0123G	Ad-hoc Relief Allowance - 2018				396,000		887,000
A0123P	Ad-hoc Relief Allowance - 2019				742,000		844,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				6,830,000	6,108,000	7,682,000

1491 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0226	GIRLS MIDDLE SCHOOL PO	OONA BH	<u>IMBER</u>				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			7,929,000	7,392,000	9,698,000
A011	TOTAL PAY		<u>13</u>	<u>14</u>	4,586,000		5,417,000
A01101	PAY OF OFFICERS		1	1	528,000		
S071	Senior Teacher	BPS-16	1	1	528,000		546,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>13</u>	4,058,000	4,007,000	4,871,000
E046	Elementary Teacher	BPS-11	0	9			3,706,000
E049	Elementary Teacher (Science)	BPS-11	0	1			208,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			601,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
A048	Arabic Teacher	BPS-09	1	0	521,000		
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	4	0	1,850,000		
P047	Primary Teacher	BPS-07	5	0	1,392,000		
N004	Naib Qasid	BPS-01	1	1	132,000		136,000
A012	TOTAL ALLOWANCES				3,343,000	2,857,000	4,281,000
A012-1	TOTAL REGULAR ALLOWANCES	3			3,343,000	2,857,000	4,281,000
A01202	House Rent Allowance				314,000		324,000
A01203	Conveyance Allowance				425,000		462,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
401217	Medical Allowance				237,000		237,000
A0122M	Ad-hoc Relief Allowance - 2016				340,000		340,000
A0122Y	Ad-hoc Relief Allowance - 2017				459,000		479,000
A0123G	Ad-hoc Relief Allowance - 2018				459,000		1,138,000
A0123P	Ad-hoc Relief Allowance - 2019				891,000		1,083,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				60,000		60,000
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				135,000		135,000
	GRAND TOTAL				7,929,000	7,392,000	9,698,000

1492 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0227	GIRLS MIDDLE SCHOOL R	OOHEELA	BHIMB	<u>ER</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>3,189,000</u>	2,503,000	3,400,000
A011	TOTAL PAY		<u>5</u>	<u>6</u>	1,825,000	1,501,000	1,889,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	682,000	682,000	709,000
S071	Senior Teacher	BPS-16	1	1	682,000		709,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>5</u>	1,143,000	<u>819,000</u>	1,180,000
E046	Elementary Teacher	BPS-11	0	4			960,000
J020	Junior Computer Teacher	BPS-11	0	1			220,000
J035	Junior Teacher	BPS-09	1	0	386,000		
P047	Primary Teacher	BPS-07	3	0	757,000		
A012	TOTAL ALLOWANCES				<u>1,364,000</u>	1,002,000	<u>1,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			<u>1,364,000</u>	1,002,000	<u>1,511,000</u>
A01202	House Rent Allowance				146,000		137,000
A01203	Conveyance Allowance				164,000		164,000
A01211	Hill Allow.(Personal Allowance)				5,000		2,000
A01217	Medical Allowance				100,000		101,000
A0122M	Ad-hoc Relief Allowance - 2016				134,000		110,000
A0122Y	Ad-hoc Relief Allowance - 2017				183,000		158,000
A0123G	Ad-hoc Relief Allowance - 2018				183,000		397,000
A0123P	Ad-hoc Relief Allowance - 2019				331,000		378,000
A01238	Charge Allowance				4,000		4,000
A01270	Other				<u>60,000</u>		<u>0</u>
013	Ph.D/M.Phil Allowance				60,000		-
A01289	Teaching Allowance				54,000		60,000
	GRAND TOTAL				3,189,000	2,503,000	3,400,000

1493 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0228	GIRLS MIDDLE SCHOOL BA	RALA CI	HAPAR E	BHIMBER	2		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			4,974,000	4,571,000	5,786,000
A011	TOTAL PAY		<u>7</u>	<u>7</u>	2,916,000	2,872,000	3,227,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	912,000	912,000	948,000
S071	Senior Teacher	BPS-16	1	1	912,000		948,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	2,004,000	1,960,000	2,279,000
E046	Elementary Teacher	BPS-11	0	6			2,279,000
J035	Junior Teacher	BPS-09	1	0	554,000		
P047	Primary Teacher	BPS-07	5	0	1,450,000		
A012	TOTAL ALLOWANCES				2,058,000	<u>1,699,000</u>	2,559,000
A012-1	TOTAL REGULAR ALLOWANCES				2,058,000	<u>1,699,000</u>	2,559,000
A01202	House Rent Allowance				247,000		247,000
A01203	Conveyance Allowance				221,000		221,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				143,000		143,000
A0122N	Special Conveyance Allowance to Dis	sabled Em	p.		24,000		24,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000		210,000
A0122Y	Ad-hoc Relief Allowance - 2017				292,000		302,000
A0123G	Ad-hoc Relief Allowance - 2018				292,000		678,000
A0123P	Ad-hoc Relief Allowance - 2019				538,000		645,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				78,000		78,000
	GRAND TOTAL				4,974,000	4,571,000	5,786,000

1494 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0229	GIRLS MIDDLE SCHOOL B	ABOTE BH	IMBER				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,269,000	2,637,000	3,303,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	1,821,000	1,526,000	1,739,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	254,000	364,000	382,000
S071	Senior Teacher	BPS-16	1	1	254,000		382,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,567,000</u>	<u>1,162,000</u>	1,357,000
E046	Elementary Teacher	BPS-11	0	4			1,091,000
E049	Elementary Teacher (Science)	BPS-11	0	1			266,000
J029	Junior Science Teacher	BPS-09	1	0	233,000		
J035	Junior Teacher	BPS-09	2	0	647,000		
P047	Primary Teacher	BPS-07	2	0	687,000		
A012	TOTAL ALLOWANCES				<u>1,448,000</u>	<u>1,111,000</u>	<u>1,564,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,448,000</u>	<u>1,111,000</u>	<u>1,564,000</u>
A01202	House Rent Allowance				148,000		139,000
A01203	Conveyance Allowance				198,000		187,000
A01211	Hill Allow.(Personal Allowance)				7,000		2,000
A01217	Medical Allowance				108,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				137,000		116,000
A0122Y	Ad-hoc Relief Allowance - 2017				182,000		162,000
A0123G	Ad-hoc Relief Allowance - 2018				182,000		365,000
A0123P	Ad-hoc Relief Allowance - 2019				352,000		348,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				69,000		72,000
	GRAND TOTAL				3,269,000	2,637,000	3,303,000

1495 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CEASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0230	GIRLS MIDDLE SCHOOL S.	ANGHAR	R BHIMB	ER			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			4,056,000	4,058,000	5,122,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,362,000	2,467,000	2,743,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	546,000	1,022,000	1,058,000
S071	Senior Teacher	BPS-16	1	1	546,000		1,058,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	1,816,000	1,445,000	1,685,000
E046	Elementary Teacher	BPS-11	0	4			1,516,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
J029	Junior Science Teacher	BPS-09	1	0	154,000		
J035	Junior Teacher	BPS-09	2	0	641,000		
P047	Primary Teacher	BPS-07	2	0	1,021,000		
A012	TOTAL ALLOWANCES				<u>1,694,000</u>	<u>1,591,000</u>	2,379,000
A012-1	TOTAL REGULAR ALLOWANCES	S			<u>1,694,000</u>	<u>1,516,000</u>	<u>2,199,000</u>
A01202	House Rent Allowance				152,000		221,000
A01203	Conveyance Allowance				209,000		198,000
A01211	Hill Allow.(Personal Allowance)				5,000		7,000
A01217	Medical Allowance				108,000		130,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000		185,000
A0122Y	Ad-hoc Relief Allowance - 2017				236,000		259,000
A0123G	Ad-hoc Relief Allowance - 2018				236,000		546,000
A0123P	Ad-hoc Relief Allowance - 2019				445,000		519,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				63,000		69,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				4,056,000	4,058,000	5,122,000

1496 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
	EDUCATION AFFAIRS AND SERV	ICES					
	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
)1	SECONDARY EDUCATION						
31	GIRLS MIDDLE SCHOOL MA	<u>ACHHOR</u>	RA BHIM	<u>IBER</u>			
	TOTAL EMPLOYEE RELATED EX	PENSES			3,452,000	2,240,000	<u>0</u>
	TOTAL PAY		<u>7</u>	<u>o</u>	1,902,000	1,244,000	<u>0</u>
01	PAY OF OFFICERS		<u>1</u>	<u>o</u>	254,000	169,000	<u>0</u>
	Senior Teacher	BPS-16	1	0	254,000		
51	PAY OF OTHER STAFF		<u>6</u>	<u>o</u>	1,648,000	1,075,000	<u>0</u>
	Junior Teacher	BPS-09	1	0	154,000		
	Primary Teacher	BPS-07	5	0	1,494,000		
	TOTAL ALLOWANCES				<u>1,550,000</u>	996,000	<u>0</u>
	TOTAL REGULAR ALLOWANCES	3			<u>1,550,000</u>	996,000	<u>0</u>
2	House Rent Allowance				169,000		-
3	Conveyance Allowance				221,000		-
1	Hill Allow.(Personal Allowance)				7,000		-
7	Medical Allowance				126,000		-
М	Ad-hoc Relief Allowance - 2016				140,000		-
2Y	Ad-hoc Relief Allowance - 2017				190,000		-
3G	Ad-hoc Relief Allowance - 2018				190,000		-
3P	Ad-hoc Relief Allowance - 2019				368,000		-
88	Charge Allowance				4,000		-
70	Other				<u>60,000</u>		<u>0</u>
13	Ph.D/M.Phil Allowance				60,000		-
39	Teaching Allowance				75,000		-
	GRAND TOTAL				3,452,000	2,240,000	0

1497 KC21014 EDUCATION SCHOOLS (FEMALE)

09 EI 092 SE 0921 SE 092101 SE	DUCATION AFFAIRS AND SERVICES ECONDARY EDUCATION AFFAIRS AND SI ECONDARY EDUCATION AFFAIRS AND SI ECONDARY EDUCATION AFFAIRS AND SI ECONDARY EDUCATION IRLS MIDDLE SCHOOL DURRAIAN OTAL EMPLOYEE RELATED EXPENSES	2020-21 ERVICES ERVICES	STS 2021-22	ESTIMATES 2020-21 Rs.	ESTIMATES 2020-21 Rs.	ESTIMATES 2021-22 Rs.
092 SE 0921 SE 092101 SE	DUCATION AFFAIRS AND SERVICES ECONDARY EDUCATION AFFAIRS AND SI ECONDARY EDUCATION AFFAIRS AND SI ECONDARY EDUCATION IRLS MIDDLE SCHOOL DURRAIAN OTAL EMPLOYEE RELATED EXPENSES	ERVICES ERVICES				
092 SE 0921 SE 092101 SE	ECONDARY EDUCATION AFFAIRS AND SI ECONDARY EDUCATION AFFAIRS AND SI ECONDARY EDUCATION IRLS MIDDLE SCHOOL DURRAIAN OTAL EMPLOYEE RELATED EXPENSES	ERVICES	<u>:R</u>	Rs.	Rs.	Rs.
092 SE 0921 SE 092101 SE	ECONDARY EDUCATION AFFAIRS AND SI ECONDARY EDUCATION AFFAIRS AND SI ECONDARY EDUCATION IRLS MIDDLE SCHOOL DURRAIAN OTAL EMPLOYEE RELATED EXPENSES	ERVICES	<u>:R</u>			
0921 SE	ECONDARY EDUCATION AFFAIRS AND SI ECONDARY EDUCATION IRLS MIDDLE SCHOOL DURRAIAN OTAL EMPLOYEE RELATED EXPENSES	ERVICES	<u>:R</u>			
092101 SE	ECONDARY EDUCATION IRLS MIDDLE SCHOOL DURRAIAN OTAL EMPLOYEE RELATED EXPENSES		<u>:R</u>			
	TRLS MIDDLE SCHOOL DURRAIAN OTAL EMPLOYEE RELATED EXPENSES	BHIMBE	<u>R</u>			
BB0232 G	OTAL EMPLOYEE RELATED EXPENSES	BHIMBE	<u>R</u>			
				<u>4,319,000</u>	3,433,000	<u>4,350,000</u>
	OTAL PAY	<u>7</u>	<u>7</u>	<u>2,475,000</u>	<u>1,994,000</u>	<u>2,264,000</u>
	AY OF OFFICERS	<u>1</u>	<u>1</u>	<u>994,000</u>	<u>546,000</u>	<u>564,000</u>
	enior Teacher BPS-16	1	1	994,000		564,000
	AY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>1,481,000</u>	<u>1,448,000</u>	<u>1,700,000</u>
	ementary Teacher BPS-11	0	6			1,700,000
	unior Teacher BPS-09	1	0	372,000		
	rimary Teacher BPS-07	5	0	1,109,000		
	OTAL ALLOWANCES			<u>1,844,000</u>	<u>1,439,000</u>	<u>2,086,000</u>
A012-1 TO	OTAL REGULAR ALLOWANCES			<u>1,844,000</u>	<u>1,364,000</u>	<u>1,906,000</u>
	ouse Rent Allowance			205,000		168,000
	onveyance Allowance			221,000		221,000
	ill Allow.(Personal Allowance)			7,000		5,000
	edical Allowance			148,000		126,000
A0122M Ac	d-hoc Relief Allowance - 2016			183,000		148,000
A0122Y Ac	d-hoc Relief Allowance - 2017			248,000		211,000
A0123G Ac	d-hoc Relief Allowance - 2018			248,000		455,000
A0123P Ac	d-hoc Relief Allowance - 2019			445,000		433,000
	harge Allowance			4,000		4,000
A01270 Of	ther			<u>60,000</u>		<u>60,000</u>
013 Pł	n.D/M.Phil Allowance			60,000		60,000
A01289 Te	eaching Allowance			75,000		75,000
	OTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
	ontingent Paid Staff		(1 Post)		75,000	180,000
Gl	RAND TOTAL			4,319,000	3,433,000	4,350,000

1498 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICE	ES					
092	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0233	GIRLS MIDDLE SCHOOL BIN	DI BHIN	<u>IBER</u>				
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			2,652,000	1,435,000	1,638,000
A011	TOTAL PAY		<u>3</u>	<u>3</u>	<u>1,607,000</u>	<u>785,000</u>	<u>861,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>	<u>455,000</u>	473,000
S071	Senior Teacher	BPS-16	1	1	710,000		473,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>897,000</u>	330,000	<u>388,000</u>
E046	Elementary Teacher	BPS-11	0	2			388,000
J035	Junior Teacher	BPS-09	1	0	344,000		
P047	Primary Teacher	BPS-07	1	0	553,000		
A012	TOTAL ALLOWANCES				<u>1,045,000</u>	<u>650,000</u>	777,000
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,045,000</u>	<u>650,000</u>	777,000
A01202	House Rent Allowance				87,000		72,000
A01203	Conveyance Allowance				129,000		106,000
A01211	Hill Allow.(Personal Allowance)				5,000		2,000
A01217	Medical Allowance				63,000		63,000
A0122M	Ad-hoc Relief Allowance - 2016				116,000		58,000
A0122Y	Ad-hoc Relief Allowance - 2017				161,000		83,000
A0123G	Ad-hoc Relief Allowance - 2018				161,000		181,000
A0123P	Ad-hoc Relief Allowance - 2019				286,000		172,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				33,000		36,000
	GRAND TOTAL				2,652,000	1,435,000	1,638,000

1499 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0236	GIRLS MIDDLE SCHOOL SA	ARSALLA	BHIMBE	<u>R</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,111,000</u>	2,048,000	2,470,000
A011	TOTAL PAY		<u>3</u>	<u>3</u>	<u>1,216,000</u>	1,233,000	<u>1,360,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>	<u>654,000</u>	<u>682,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000		682,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>597,000</u>	<u>579,000</u>	<u>678,000</u>
E046	Elementary Teacher	BPS-11	0	2			678,000
P047	Primary Teacher	BPS-07	2	0	597,000		
A012	TOTAL ALLOWANCES				<u>895,000</u>	<u>815,000</u>	<u>1,110,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>895,000</u>	<u>815,000</u>	<u>1,110,000</u>
A01202	House Rent Allowance				78,000		100,000
A01203	Conveyance Allowance				117,000		117,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				54,000		63,000
A0122M	Ad-hoc Relief Allowance - 2016				88,000		90,000
A0122Y	Ad-hoc Relief Allowance - 2017				122,000		130,000
A0123G	Ad-hoc Relief Allowance - 2018				122,000		296,000
A0123P	Ad-hoc Relief Allowance - 2019				212,000		272,000
A01238	Charge Allowance				4,000		4,000
A01270	Other				<u>60,000</u>		<u>0</u>
013	Ph.D/M.Phil Allowance				60,000		-
A01289	Teaching Allowance				33,000		33,000
	GRAND TOTAL				2,111,000	2,048,000	2,470,000

1500 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0237	GIRLS MIDDLE SCHOOL NA	KAGOR	AH BHIM	<u>IBER</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			4,093,000	3,762,000	4,602,000
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,304,000		
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	254,000	254,000	273,000
S071	Senior Teacher	BPS-16	1	1	254,000		273,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,050,000	1,971,000	2,203,000
E046	Elementary Teacher	BPS-11	0	4			1,370,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
E056	Elementary Teacher (Technical)	BPS-11	0	1			455,000
J029	Junior Science Teacher	BPS-09	1	0	242,000		
J038	Junior Teacher Technical	BPS-09	1	0	400,000		
P047	Primary Teacher	BPS-07	4	0	1,203,000		
N004	Naib Qasid	BPS-01	1	1	205,000		209,000
A012	TOTAL ALLOWANCES				1,789,000	1,537,000	2,126,000
A012-1	TOTAL REGULAR ALLOWANCES	}			1,789,000	1,537,000	2,126,000
A01202	House Rent Allowance				186,000		186,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				128,000		128,000
A0122M	Ad-hoc Relief Allowance - 2016				167,000		167,000
A0122Y	Ad-hoc Relief Allowance - 2017				230,000		230,000
A0123G	Ad-hoc Relief Allowance - 2018				230,000		520,000
A0123P	Ad-hoc Relief Allowance - 2019				448,000		495,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				60,000		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				4,093,000	3,762,000	4,602,000

1501 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0238	GIRLS MIDDLE SCHOOL TI	<u>HATHI KA</u>	<u>SGUMA</u>	<u>BHIMBE</u>	<u>R</u>		
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			<u>5,150,000</u>	4,454,000	<u>5,605,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	2,982,000	2,702,000	3,068,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	546,000	546,000	564,000
S071	Senior Teacher	BPS-16	1	1	546,000		564,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	2,436,000	2,156,000	2,504,000
E046	Elementary Teacher	BPS-11	0	5			1,903,000
E049	Elementary Teacher (Science)	BPS-11	0	1			486,000
J029	Junior Science Teacher	BPS-09	1	0	428,000		
J035	Junior Teacher	BPS-09	2	0	840,000		
P047	Primary Teacher	BPS-07	3	0	878,000		
N004	Naib Qasid	BPS-01	1	1	290,000		115,000
A012	TOTAL ALLOWANCES				2,168,000	<u>1,752,000</u>	2,537,000
A012-1	TOTAL REGULAR ALLOWANCES	S			2,168,000	<u>1,752,000</u>	2,537,000
A01202	House Rent Allowance				200,000		203,000
A01203	Conveyance Allowance				291,000		291,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				147,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000		203,000
A0122Y	Ad-hoc Relief Allowance - 2017				298,000		285,000
A0123G	Ad-hoc Relief Allowance - 2018				298,000		644,000
A0123P	Ad-hoc Relief Allowance - 2019				569,000		614,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				5,150,000	4,454,000	5,605,000

1502 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0243	GIRLS MIDDLE SCHOOL B	AGHSAR I	<u>BHIMBE</u>	<u>R</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			2,202,000	2,039,000	2,530,000
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,213,000</u>	<u>1,203,000</u>	1,320,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>753,000</u>	<u>753,000</u>	<u>787,000</u>
S071	Senior Teacher	BPS-16	1	1	753,000		787,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>460,000</u>	<u>450,000</u>	<u>533,000</u>
E046	Elementary Teacher	BPS-11	0	2			344,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	1	0	154,000		
P047	Primary Teacher	BPS-07	1	0	143,000		
A012	TOTAL ALLOWANCES				<u>989,000</u>	<u>836,000</u>	<u>1,210,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>989,000</u>	<u>836,000</u>	<u>1,210,000</u>
A01202	House Rent Allowance				130,000		130,000
A01203	Conveyance Allowance				130,000		130,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				79,000		79,000
A0122M	Ad-hoc Relief Allowance - 2016				87,000		87,000
A0122Y	Ad-hoc Relief Allowance - 2017				121,000		127,000
A0123G	Ad-hoc Relief Allowance - 2018				121,000		277,000
A0123P	Ad-hoc Relief Allowance - 2019				205,000		264,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				2,000		2,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				48,000		48,000
	GRAND TOTAL				2,202,000	2,039,000	2,530,000

1503 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0244	GIRLS MIDDLE SCHOOL PA	ARATI BHI	MBER				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>3,661,000</u>	3,071,000	3,834,000
A011	TOTAL PAY		<u>6</u>	<u>6</u>	2,089,000	1,827,000	2,062,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>	<u>583,000</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	583,000		601,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,506,000</u>	<u>1,244,000</u>	<u>1,461,000</u>
E046	Elementary Teacher	BPS-11	0	4			1,272,000
E049	Elementary Teacher (Science)	BPS-11	0	1			189,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		
J035	Junior Teacher	BPS-09	2	0	775,000		
P047	Primary Teacher	BPS-07	2	0	568,000		
A012	TOTAL ALLOWANCES				<u>1,572,000</u>	<u>1,244,000</u>	<u>1,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,572,000</u>	<u>1,244,000</u>	<u>1,772,000</u>
A01202	House Rent Allowance				151,000		148,000
A01203	Conveyance Allowance				209,000		198,000
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				114,000		114,000
A0122M	Ad-hoc Relief Allowance - 2016				154,000		138,000
A0122Y	Ad-hoc Relief Allowance - 2017				209,000		193,000
A0123G	Ad-hoc Relief Allowance - 2018				209,000		433,000
A0123P	Ad-hoc Relief Allowance - 2019				389,000		412,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				2,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				3,661,000	3,071,000	3,834,000

1504 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	AIRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	AIRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0245	GIRLS MIDDLE SCHOOL D	UB BHIME	<u>BER</u>				
A01	TOTAL EMPLOYEE RELATED E	XPENSES			<u>5,641,000</u>	4,868,000	<u>6,136,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	3,228,000	2,908,000	3,321,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>	<u>564,000</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000		583,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	2,664,000	2,344,000	2,738,000
E046	Elementary Teacher	BPS-11	0	6			1,175,000
E057	Elementary Teacher (PET)	BPS-11	0	1			822,000
E058	Elementary Teacher (Qari)	BPS-11	0	1			741,000
J035	Junior Teacher	BPS-09	3	0	785,000		
P018	PET	BPS-09	1	0	729,000		
Q003	Qari	BPS-09	1	0	656,000		
P047	Primary Teacher	BPS-07	3	0	494,000		
A012	TOTAL ALLOWANCES				2,413,000	<u>1,960,000</u>	<u>2,815,000</u>
A012-1	TOTAL REGULAR ALLOWANCE	S			2,413,000	<u>1,960,000</u>	<u>2,815,000</u>
A01202	House Rent Allowance				226,000		226,000
A01203	Conveyance Allowance				341,000		341,000
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				173,000		173,000
A0122M	Ad-hoc Relief Allowance - 2016				237,000		234,000
A0122Y	Ad-hoc Relief Allowance - 2017				323,000		307,000
A0123G	Ad-hoc Relief Allowance - 2018				323,000		697,000
A0123P	Ad-hoc Relief Allowance - 2019				617,000		664,000
A01238	Charge Allowance				4,000		4,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				102,000		102,000
	GRAND TOTAL				5,641,000	4,868,000	6,136,000

1505 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0246	GIRLS MIDDLE SCHOOL S	ADHARI B	HIMBER	_			
101	TOTAL EMPLOYEE DELATED EX	/DENCEC			4.702.000	2 024 000	4.070.000
A01	TOTAL EMPLOYEE RELATED EX	APENSES	7	7	<u>4,763,000</u>	3,934,000	4,976,000
A011	PAY OF OFFICERS		7	<u>7</u>	<u>2,794,000</u>	<u>2,440,000</u>	2,743,000
A01101	Senior Teacher	DDC 40	<u>1</u> 1	<u>1</u> 1	856,000 856,000	<u>856,000</u>	891,000 891,000
S071 A01151	PAY OF OTHER STAFF	BPS-16			1,938,000	1,584,000	1,852,000
E046	Elementary Teacher	BPS-11	<u>6</u> 0	<u>6</u> 5	1,930,000	1,304,000	1,397,000
E049	Elementary Teacher (Science)	BPS-11	0	1			455,000
J029	Junior Science Teacher	BPS-09	1	0	163,000		433,000
J029 J035	Junior Teacher	BPS-09	2	0	563,000		
P047	Primary Teacher	BPS-07	3	0	1,212,000		
A012	TOTAL ALLOWANCES	BF3-07	3	U	1,969,000	1,494,000	2,233,000
A012-1	TOTAL REGULAR ALLOWANCES	S			1,969,000	1,494,000	<u>2,233,000</u> <u>2,233,000</u>
A01202	House Rent Allowance	•			215,000	1,404,000	205,000
A01203	Conveyance Allowance				243,000		232,000
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000		179,000
A0122Y	Ad-hoc Relief Allowance - 2017				279,000		258,000
A0123G	Ad-hoc Relief Allowance - 2018				279,000		576,000
A0123P	Ad-hoc Relief Allowance - 2019				516,000		549,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		84,000
	GRAND TOTAL				4,763,000	3,934,000	4,976,000

1506 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVIC	ES					
092	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIRS	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0324	GIRLS MIDDLE SCHOOL CHA	DROOI	N BHIMB	ER			
A01	TOTAL EMPLOYEE RELATED EXPE	ENSES			<u>1,421,000</u>	1,326,000	1,642,000
A011	TOTAL PAY		<u>4</u>	<u>4</u>	736,000	<u>726,000</u>	827,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	273,000	273,000	<u>291,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000		291,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>463,000</u>	<u>453,000</u>	<u>536,000</u>
E046	Elementary Teacher	BPS-11	0	3			536,000
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	2	0	300,000		
A012	TOTAL ALLOWANCES				<u>685,000</u>	600,000	<u>815,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>685,000</u>	600,000	<u>815,000</u>
A01202	House Rent Allowance				91,000		91,000
A01203	Conveyance Allowance				130,000		130,000
A01211	Hill Allow.(Personal Allowance)				5,000		-
A01217	Medical Allowance				72,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016				53,000		53,000
A0122Y	Ad-hoc Relief Allowance - 2017				74,000		78,000
A0123G	Ad-hoc Relief Allowance - 2018				74,000		174,000
A0123P	Ad-hoc Relief Allowance - 2019				134,000		165,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				48,000		48,000
	GRAND TOTAL				1,421,000	1,326,000	1,642,000

1507 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES E	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEI	RVICES				
092101	SECONDARY EDUCATION						
BB0366	GIRLS MIDDLE SCHOOL B	ARHJAN B	HIMBE	<u>R</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>2,697,000</u>	<u>2,517,000</u>	3,105,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	1,505,000	1,486,000	1,651,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	637,000	<u>637,000</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000		656,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>868,000</u>	<u>849,000</u>	<u>995,000</u>
E046	Elementary Teacher	BPS-11	0	3			796,000
E049	Elementary Teacher (Science)	BPS-11	0	1			199,000
J029	Junior Science Teacher	BPS-09	1	0	172,000		
J035	Junior Teacher	BPS-09	1	0	344,000		
P047	Primary Teacher	BPS-07	2	0	352,000		
A012	TOTAL ALLOWANCES				<u>1,192,000</u>	<u>1,031,000</u>	<u>1,454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,192,000</u>	<u>1,031,000</u>	<u>1,454,000</u>
A01202	House Rent Allowance				118,000		118,000
A01203	Conveyance Allowance				164,000		164,000
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				99,000		99,000
A0122M	Ad-hoc Relief Allowance - 2016				113,000		113,000
A0122Y	Ad-hoc Relief Allowance - 2017				151,000		156,000
A0123G	Ad-hoc Relief Allowance - 2018				151,000		347,000
A0123P	Ad-hoc Relief Allowance - 2019				269,000		330,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,697,000	2,517,000	3,105,000

1508 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL CUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0369	GIRLS MIDDLE SCHOOL K	HUND BR	ALI BHI	<u>MBER</u>			
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			2,973,000	3,253,000	4,189,000
A011	TOTAL PAY		<u>5</u>	<u>5</u>	1,728,000	1,962,000	2,196,000
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	709,000	787,000	822,000
S071	Senior Teacher	BPS-16	1	1	709,000		822,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	1,019,000	1,175,000	1,374,000
E046	Elementary Teacher	BPS-11	0	3			1,118,000
E049	Elementary Teacher (Science)	BPS-11	0	1			256,000
J029	Junior Science Teacher	BPS-09	1	0	224,000		
J035	Junior Teacher	BPS-09	1	0	163,000		
P047	Primary Teacher	BPS-07	2	0	632,000		
A012	TOTAL ALLOWANCES				<u>1,245,000</u>	<u>1,291,000</u>	<u>1,993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	S			1,245,000	<u>1,216,000</u>	<u>1,813,000</u>
A01202	House Rent Allowance				142,000		166,000
A01203	Conveyance Allowance				164,000		175,000
A01211	Hill Allow.(Personal Allowance)				5,000		7,000
A01217	Medical Allowance				99,000		99,000
A0122M	Ad-hoc Relief Allowance - 2016				60,000		137,000
A0122Y	Ad-hoc Relief Allowance - 2017				173,000		207,000
A0123G	Ad-hoc Relief Allowance - 2018				173,000		461,000
A0123P	Ad-hoc Relief Allowance - 2019				310,000		439,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01270	Other				<u>60,000</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000		60,000
A01289	Teaching Allowance				54,000		57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				2,973,000	3,253,000	4,189,000

1509 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES I	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SEF	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SEF	RVICES				
092101	SECONDARY EDUCATION						
BB0449	GIRLS MIDDLE SCHOOL M	OAIL BHIN	<u>IBER</u>				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			3,137,000	4,073,000	<u>5,175,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	1,952,000	2,503,000	2,842,000
A01101	PAY OF OFFICERS		1	1	709,000	709,000	737,000
S071	Senior Teacher	BPS-16	1	1	709,000		737,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	1,243,000	1,794,000	2,105,000
E046	Elementary Teacher	BPS-11	0	5			1,511,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1			425,000
A048	Arabic Teacher	BPS-09	1	0	224,000		
J029	Junior Science Teacher	BPS-09	1	0	224,000		
J035	Junior Teacher	BPS-09	2	0	163,000		
P047	Primary Teacher	BPS-07	3	0	632,000		
A012	TOTAL ALLOWANCES				<u>1,185,000</u>	<u>1,570,000</u>	2,333,000
A012-1	TOTAL REGULAR ALLOWANCES	3			<u>1,185,000</u>	<u>1,570,000</u>	2,333,000
A01202	House Rent Allowance				142,000		214,000
A01203	Conveyance Allowance				164,000		256,000
A01211	Hill Allow.(Personal Allowance)				5,000		2,000
A01217	Medical Allowance				99,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				60,000		187,000
A0122Y	Ad-hoc Relief Allowance - 2017				173,000		265,000
A0123G	Ad-hoc Relief Allowance - 2018				173,000		597,000
A0123P	Ad-hoc Relief Allowance - 2019				310,000		568,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				54,000		87,000
	GRAND TOTAL				3,137,000	4,073,000	5,175,000

1510 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SER	VICES					
092	SECONDARY EDUCATION AFFA	AIRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	AIRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0450	GIRLS MIDDLE SCHOOL K	ADHALA I	<u>BHIMBEI</u>	<u>R</u>			
A01	TOTAL EMPLOYEE RELATED E	YDENGEG			2,913,000	<u>5,195,000</u>	<u>6,664,000</u>
A011	TOTAL PAY	AFLINGLO	8	8	1,728,000	3,255,000	3,743,000
A01101	PAY OF OFFICERS		<u>8</u> <u>1</u>	<u>8</u> 1	709,000	461,000	489,000
S071	Senior Teacher	BPS-16	<u>.</u> 1	<u>1</u> 1	709,000	401,000	489,000
A01151	PAY OF OTHER STAFF	BF 3-10	<u>7</u>	<u>7</u>	1,019,000	2,794,000	3,254,000
E046	Elementary Teacher	BPS-11	0	<u>-</u> 6	110101000	2,101,000	2,860,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1			394,000
J035	Junior Teacher	BPS-09	3	0	163,000		001,000
Q005	Qaria	BPS-09	1	0	224,000		
P047	Primary Teacher	BPS-07	3	0	632,000		
A012	TOTAL ALLOWANCES				1,185,000	<u>1,940,000</u>	2,921,000
A012-1	TOTAL REGULAR ALLOWANCE	S			1,185,000	1,940,000	2,921,000
A01202	House Rent Allowance				142,000		243,000
A01203	Conveyance Allowance				164,000		315,000
A01211	Hill Allow.(Personal Allowance)				5,000		12,000
A01217	Medical Allowance				99,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				60,000		241,000
A0122Y	Ad-hoc Relief Allowance - 2017				173,000		345,000
A0123G	Ad-hoc Relief Allowance - 2018				173,000		786,000
A0123P	Ad-hoc Relief Allowance - 2019				310,000		749,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		-
A01289	Teaching Allowance				54,000		78,000
	GRAND TOTAL				2,913,000	5,195,000	6,664,000

1511 KC21014 EDUCATION SCHOOLS (FEMALE)

09 092 0921 092101 BB0389	EDUCATION AFFAIRS AND SERVES SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION GIRLS MIDDLE SCHOOL LA	RS AND SE	2020-21 RVICES	STS 2021-22	ESTIMATES E 2020-21 Rs.	ESTIMATES E 2020-21 Rs.	STIMATES 2021-22 Rs.
092 0921 092101 BB0389	EDUCATION AFFAIRS AND SERVE SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	RS AND SE	RVICES RVICES	2021-22			
092 0921 092101 BB0389	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	RS AND SE	RVICES		Rs.	Rs.	Rs.
092 0921 092101 BB0389	SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION AFFAIR SECONDARY EDUCATION	RS AND SE	RVICES				
0921 092101 BB0389	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101 BB0389	SECONDARY EDUCATION						
BB0389		KARMAN	IDI BHIM				
	GIRLS MIDDLE SCHOOL LA	KARMAN	IDI BHIN				
A04				<u>IBER</u>			
AUI	TOTAL EMPLOYEE RELATED EXI	PENSES			<u>o</u>	<u>964,000</u>	2,768,000
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u>	<u>518,000</u>	<u>1,364,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>106,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	<u>412,000</u>	<u>1,110,000</u>
E046	Elementary Teacher	BPS-11	0	2			770,000
E049	Elementary Teacher (Science)	BPS-11	0	2			340,000
A012	TOTAL ALLOWANCES				<u>o</u>	<u>446,000</u>	<u>1,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	<u>371,000</u>	1,224,000
A01202	House Rent Allowance						124,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						97,000
A0122Y	Ad-hoc Relief Allowance - 2017						126,000
A0123G	Ad-hoc Relief Allowance - 2018						286,000
A0123P	Ad-hoc Relief Allowance - 2019						273,000
A01238	Charge Allowance						6,000
A01253	Science Allowance						2,000
A01289	Teaching Allowance						54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL	T.A)		4.5 3	<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)	0	75,000 964,000	180,000 2,768,000

1512 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	/ICES					
092	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFA	IRS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0390	GIRLS MIDDLE SCHOOL TI	JIIRR RH	IMRED				
DD0390	GIRLS WIDDLE SCHOOL II	IODD DII	IIVIDLI				
A01	TOTAL EMPLOYEE RELATED EX	(PENSES			0	757,000	2,099,000
A011	TOTAL PAY		0	5	<u>0</u> <u>0</u> <u>0</u>	365,000	
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u>	<u>5</u> <u>1</u> 1	<u>0</u>	106,000	254,000
S071	Senior Teacher	BPS-16	_	-	_		254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u> 3	<u>0</u>	<u>259,000</u>	700,000
E046	Elementary Teacher	BPS-11	0	3			531,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u> 0	<u>392,000</u>	<u>1,145,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	8			<u>0</u>	<u>302,000</u>	<u>965,000</u>
A01202	House Rent Allowance						112,000
A01203	Conveyance Allowance						153,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						65,000
A0122Y	Ad-hoc Relief Allowance - 2017						89,000
A0123G	Ad-hoc Relief Allowance - 2018						200,000
A0123P	Ad-hoc Relief Allowance - 2019						191,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance				_	00.000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXC	L. T.A)		<i></i>	<u>0</u>	<u>90,000</u>	
A01277	Contingent Paid Staff			(1 Post)	-	90,000	180,000
					0	757,000	2,099,000

1513 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OF ITOT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0391	GIRLS MIDDLE SCHOOL DO	ORAY R	HIMRER				
DD0331	OINEO MIDDLE GOTTOGE DE	OBALB	THRIBEIX				
A01	TOTAL EMPLOYEE RELATED EX	PENSES			0	931,000	2,678,000
A011	TOTAL PAY		0	5	<u>0</u> <u>0</u> <u>0</u>	492,000	1,298,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u>	<u>5</u> <u>1</u> 1	<u></u>	106,000	254,000
S071	Senior Teacher	BPS-16	_	1	_		254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	4	<u>0</u>	386,000	1,044,000
E046	Elementary Teacher	BPS-11	0	<u>4</u> 3	_		875,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	439,000	<u>1,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u> <u>0</u>	<u>364,000</u>	1,200,000
A01202	House Rent Allowance						130,000
A01203	Conveyance Allowance						175,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						78,000
A0122Y	Ad-hoc Relief Allowance - 2017						120,000
A0123G	Ad-hoc Relief Allowance - 2018						273,000
A0123P	Ad-hoc Relief Allowance - 2019						260,000
A01238	Charge Allowance						8,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL	. T.A)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	931,000	2,678,000

1514 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET		
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES		
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22		
					Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERV	ICES							
092	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES						
0921	SECONDARY EDUCATION AFFAI	RS AND SE	RVICES						
092101	SECONDARY EDUCATION								
BB0392	GIRLS MIDDLE SCHOOL BARHA BHIMBER								
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	1,014,000	2,811,000		
A011	TOTAL PAY		0	5	<u>0</u>	514,000	1,356,000		
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u>	<u>5</u> <u>1</u> 1	<u>0</u>	106,000	254,000		
S071	Senior Teacher	BPS-16	_	1	_		254,000		
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	408,000	1,102,000		
E046	Elementary Teacher	BPS-11	0	<u>4</u> 3	_		933,000		
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000		
A012	TOTAL ALLOWANCES				<u>0</u>	<u>500,000</u>	<u>1,455,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES	}			<u>0</u>	425,000	<u>1,275,000</u>		
A01202	House Rent Allowance						121,000		
A01203	Conveyance Allowance						164,000		
A01211	Hill Allow.(Personal Allowance)						2,000		
A01217	Medical Allowance						90,000		
A0122M	Ad-hoc Relief Allowance - 2016						94,000		
A0122Y	Ad-hoc Relief Allowance - 2017						126,000		
A0123G	Ad-hoc Relief Allowance - 2018						285,000		
A0123P	Ad-hoc Relief Allowance - 2019						271,000		
A01238	Charge Allowance						4,000		
A01253	Science Allowance						1,000		
A01270	Other				0		60,000		
013	Ph.D/M.Phil Allowance						60,000		
A01289	Teaching Allowance						57,000		
A012-2	TOTAL OTHER ALLOWANCES (EXCL	T.A)			<u>0</u>	<u>75,000</u>	<u>180,000</u>		
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000		
	GRAND TOTAL				0	1,014,000	2,811,000		

1515 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OF ITOT		NUMB	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAI	RS AND SE	ERVICES				
0921	SECONDARY EDUCATION AFFAI	RS AND SE	ERVICES				
092101	SECONDARY EDUCATION						
BB0393	GIRLS MIDDLE SCHOOL BA	ΜΥΔΔΝ	RHIMRFI	R			
DB0393	OINES MIDDLE SCHOOL BA			<u>X</u>			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			0	1,135,000	3,310,000
A011	TOTAL PAY		0	5	<u>0</u> <u>0</u> <u>0</u>	642,000	1,702,000
A01101	PAY OF OFFICERS		<u>0</u> <u>0</u>	<u>5</u> <u>1</u> 1	ō	106,000	254,000
S071	Senior Teacher	BPS-16	_	1	_		254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	536,000	1,448,000
E046	Elementary Teacher	BPS-11	0	<u>4</u> 3	_		1,279,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>493,000</u>	<u>1,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	;			<u>0</u> <u>0</u>	<u>418,000</u>	<u>1,428,000</u>
A01202	House Rent Allowance						130,000
A01203	Conveyance Allowance						175,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						117,000
A0122Y	Ad-hoc Relief Allowance - 2017						157,000
A0123G	Ad-hoc Relief Allowance - 2018						357,000
A0123P	Ad-hoc Relief Allowance - 2019						340,000
A01238	Charge Allowance						8,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCI	T.A)			<u>0</u>	<u>75,000</u>	180,000
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	1,135,000	3,310,000

1516 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUR OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES I	ESTIMATES E	STIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	CES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0394	GIRLS MIDDLE SCHOOL MA	LOOKA	NWALI B	HIMBER			
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	833,000	<u>2,376,000</u>
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u>	<u>427,000</u>	<u>1,119,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>106,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16		1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	<u>321,000</u>	<u>865,000</u>
E046	Elementary Teacher	BPS-11	0	3			696,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>406,000</u>	<u>1,257,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	<u>331,000</u>	<u>1,077,000</u>
A01202	House Rent Allowance						115,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						78,000
A0122Y	Ad-hoc Relief Allowance - 2017						104,000
A0123G	Ad-hoc Relief Allowance - 2018						235,000
A0123P	Ad-hoc Relief Allowance - 2019						224,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL	. T.A)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	833,000	2,376,000

1517 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES E	STIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVI	CES					
092	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	S AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0395	GIRLS MIDDLE SCHOOL BA	BBOT G	HARBI E	<u>BHIMBEI</u>	<u>R</u>		
A01	TOTAL EMPLOYEE RELATED EXP	ENSES			<u>0</u>	<u>859,000</u>	<u>2,459,000</u>
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>o</u>	<u>446,000</u>	<u>1,172,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>o</u>	<u>106,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16		1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>o</u>	<u>340,000</u>	<u>918,000</u>
E046	Elementary Teacher	BPS-11	0	3			749,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>o</u>	<u>413,000</u>	<u>1,287,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>o</u>	<u>338,000</u>	<u>1,107,000</u>
A01202	House Rent Allowance						121,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						79,000
A0122Y	Ad-hoc Relief Allowance - 2017						109,000
A0123G	Ad-hoc Relief Allowance - 2018						246,000
A0123P	Ad-hoc Relief Allowance - 2019						234,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.	T.A)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	859,000	2,459,000

1518 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OR IFOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT CLASSIFICATION		PO	STS	ESTIMATES	ESTIMATES I	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0396	GIRLS MIDDLE SCHOOL NA	LI BHIM	<u>IBER</u>				
A01	TOTAL EMPLOYEE RELATED EXI	PENSES			<u>o</u>	<u>754,000</u>	<u>2,134,000</u>
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u>	<u>371,000</u>	971,000
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>o</u>	<u>106,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16		1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	<u>265,000</u>	<u>717,000</u>
E046	Elementary Teacher	BPS-11	0	3			548,000
E049	Elementary Teacher (Science)	BPS-11	0	1			169,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>383,000</u>	<u>1,163,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	308,000	<u>983,000</u>
A01202	House Rent Allowance						115,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						70,000
A0122Y	Ad-hoc Relief Allowance - 2017						91,000
A0123G	Ad-hoc Relief Allowance - 2018						204,000
A0123P	Ad-hoc Relief Allowance - 2019						194,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL	T.A)			<u>0</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	754,000	2,134,000

1519 KC21014 EDUCATION SCHOOLS (FEMALE)

	FUNCTIONAL OUM OF ITOT		NUME	BER OF	BUDGET	REVISED	BUDGET
	FUNCTIONAL CUM OBJECT		РО	STS	ESTIMATES E	ESTIMATES E	ESTIMATES
	CLASSIFICATION		2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERV	ICES					
092	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
0921	SECONDARY EDUCATION AFFAIR	RS AND SE	RVICES				
092101	SECONDARY EDUCATION						
BB0397	GIRLS MIDDLE SCHOOL MO	ORHA JU	GNOO B	HIMBER	<u>.</u>		
A01	TOTAL EMPLOYEE RELATED EX	PENSES			<u>0</u>	<u>1,012,000</u>	<u>2,929,000</u>
A011	TOTAL PAY		<u>0</u>	<u>5</u>	<u>0</u>	<u>554,000</u>	<u>1,463,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1</u>	<u>0</u>	<u>106,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	0	1			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>4</u>	<u>0</u>	<u>448,000</u>	<u>1,209,000</u>
E046	Elementary Teacher	BPS-11	0	2			869,000
E049	Elementary Teacher (Science)	BPS-11	0	2			340,000
A012	TOTAL ALLOWANCES				<u>0</u>	<u>458,000</u>	<u>1,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>0</u>	<u>383,000</u>	<u>1,286,000</u>
A01202	House Rent Allowance						124,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016						101,000
A0122Y	Ad-hoc Relief Allowance - 2017						135,000
A0123G	Ad-hoc Relief Allowance - 2018						307,000
A0123P	Ad-hoc Relief Allowance - 2019						293,000
A01238	Charge Allowance						8,000
A01253	Science Allowance						2,000
A01289	Teaching Allowance						60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL	T.A)			<u>o</u>	<u>75,000</u>	<u>180,000</u>
A01277	Contingent Paid Staff			(1 Post)		75,000	180,000
	GRAND TOTAL				0	1,012,000	2,929,000

1520 KC21014 EDUCATION SCHOOLS (FEMALE)

POSTS SETIMATES CANADA CANADA				NUMBER OF		BUDGET	REVISED	BUDGET		
Page Page	FUNCTIONAL CUM OBJECT CLASSIFICATION			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES		
				2020-21	2021-22	2020-21	2020-21	2021-22		
						Rs.	Rs.	Rs.		
Aot not TOTAL EMPLOYEE RELATED EXPENSES t 60,843,782,000 (5,922,711,000 (5,922,711,000 (5,928,616,000)) 6,928,616,000 (5,928,616,000) Aot not TOTAL PAY TOTAL PAY TOTAL PAY 5,348 13,685 (2,403,311,000 (2,20187,000) 5,922,711,000 (5,928,616,000) 6,928,616,000 Director Public Instructions BPS-20 (8 B 8) (8 11,884,000) 1 1,884,000 1 2,087,000 1 1,911,000 D119 Divisional Director BPS-18 (12 4) (123 160,167,000) 1 2,087,000 3,814,000 D104 District Education Officer BPS-18 (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2) (13 2			Head	Wise Si	ımmarv					
Marcia	A 0.1									
Name			_3	16 785	17 406					
Director Public Instructions										
Serior Principal BPS-19 8 8 11,380,000 12,087,000 D119 Divisional Director BPS-19 3 3 3,796,000 3,814,000 D690 Principal BPS-19 124 123 160,167,000 166,583,000 D604 District Education Officer BPS-18 10 10 12,087,000 3,551,000 P050 Principal BPS-18 10 5 - 4,895,000 S214 Senior Subject Specialist BPS-18 118 115 122,771,000 136,125,000 A075 Assistant Director BPS-18 118 115 129,711,000 128,493,000 C083 Computer Instructor BPS-17 118 119 62,095,000 9,665,000 D49 Deputy District Education Officer BPS-17 118 119 62,095,000 9,665,000 D49 Deputy District Education Officer BPS-17 11 10 0 3,372,000 9,665,000 B25 Use Letter							2,220,187,000			
Divisional Director BPS-19 33 3 3,786,000 3,814,000 D050 Principal BPS-19 124 123 160,167,000 166,583,000 D026 Deputy Director BPS-18 10 10 12,087,000 3,551,000 D104 District Education Officer BPS-18 10 5 - 4,895,000 S214 Senior Subject Specialist BPS-18 1152 152 125,750,000 136,125,000 S215 Senior Headmistress BPS-18 118 115 129,711,000 122,493,000 C075 Senior Headmistress BPS-17 110 10 8,690,000 8,484,000 C083 Computer Instructor BPS-17 110 10 9,372,000 9,665,000 H022 Headmistress BPS-17 170 201 174,181,000 188,099,000 L022 Lecturer BPS-17 170 201 174,181,000 163,114,000 S128 Subject Specialist BPS-17 <t< td=""><td></td><td></td><td></td><td></td><td>=</td><td></td><td></td><td></td></t<>					=					
Poble Principal BPS-18 124 123 160,167,000 166,583,000 Dobuty Director BPS-18 3 3 3,499,000 3,551,000 District Education Officer BPS-18 10 10 12,087,000 12,222,000 Principal BPS-18 10 5 - 4,885,000 Scis ori Subject Specialist BPS-18 118 115 129,711,000 128,493,000 A075 Assistant Director BPS-17 110 10 8,690,000 8,484,000 A075 Assistant Director BPS-17 110 10 8,690,000 8,484,000 A075 Assistant Director BPS-17 10 10 9,372,000 9,665,020 M022 Headmistress BPS-17 10 10 9,372,000 9,665,000 S128 Subject Specialist BPS-17 11 1 9,30,000 9,665,000 S128 Subject Specialist Physical Education BPS-17 1 1 74,000 76,7		·								
DODA Deputy Director BPS-18 3 3 3,499,000 3,551,000 D104 District Education Officer BPS-18 10 10 12,087,000 12,222,000 P060 Principal BPS-18 10 5 - 4,895,000 S214 Senior Subject Specialist BPS-18 152 122,757,50,000 136,125,000 A075 Assistant Director BPS-17 10 10 8690,000 8,484,000 C083 Computer Instructor BPS-17 110 10 9,372,000 9,665,000 H024 Deputy District Education Officer BPS-17 110 10 9,372,000 9,665,000 H024 Headmistress BPS-17 11 1 9,372,000 9,665,000 L022 Lecturer BPS-17 11 1 9,372,000 9,665,000 L022 Lecturer BPS-17 21 1 174,181,000 183,114,000 S128 Supiert Specialist BPS-17 21 <				_	-					
D104 District Education Officer BPS-18 10 10 12,087,000 12,087,000 12,222,000 P050 Principal BPS-18 10 5 - 14,895,000 S214 Senior Headmistress BPS-18 152 152,750,000 128,493,00 A075 Assistant Director BPS-17 118 115 129,711,000 128,493,00 A075 Assistant Director BPS-17 118 119 8,690,000 65,025,000 D049 Deputy District Education Officer BPS-17 110 10 9,372,000 9,665,000 H022 Headmistress BPS-17 10 11 903,000 903,000 S128 Subject Specialist BPS-17 11 1 903,000 903,000 S129 Superintendent BPS-17 10 10 6,671,000 6,775,000 S129 Subject Specialist Physical Education BPS-18 1 1 744,000 348,000 A07 Admin. Officer		•								
Poble Principal BPS-18 0 5 - 4,895,000 S214 Senior Subject Specialist BPS-18 152 152,750,000 136,125,000 215 Senior Headmistress BPS-18 118 115 129,711,000 128,493,000 A075 Assistant Director BPS-17 10 10 8,690,000 65,025,000 049 Deputy District Education Officer BPS-17 110 10 9,372,000 9,665,005 H022 Headmistress BPS-17 170 201 174,181,000 188,099,000 S128 Subject Specialist BPS-17 170 201 174,181,000 903,000 S129 Superintendent BPS-17 10 10 6,671,000 66,775,000 S129 Superintendent BPS-17 10 10 6,671,000 6,775,000 S129 Superintendent BPS-17 1 1 4,860,00 34,262,000 A205 Assistant Education Officer BPS-16 <		• •								
S214 Senior Subject Specialist BPS-18 152 152 1525 1525,750,000 136,125,000 S215 Senior Headmistress BPS-18 1118 115 129,711,000 128,493,000 CM75 Assistant Director BPS-17 110 10 8,690,000 65,025,000 D049 Deputy District Education Officer BPS-17 110 10 9,372,000 9,665,000 L022 Leadmistress BPS-17 10 201 174,181,000 188,099,000 L022 Lecturer BPS-17 1 21 1993,000 163,114,000 S128 Subject Specialist BPS-17 1 1 1903,000 6775,000 S128 Subject Specialist Physical Education BPS-17 1 1 14,064,000 6775,000 S185 Subject Specialist Physical Education BPS-17 1 1 1 747,000 756,000 S185 Subject Specialist Physical Education BPS-16 1 1 747,000 34,262,0						12,087,000				
Se215 Senior Headmistress BPS-18 118 115 129,711,000 128,493,000 A075 Assistant Director BPS-17 10 10 8,690,000 8,484,000 Computer Instructor BPS-17 110 10 9,650,000 9,665,000 D494 Deputy District Education Officer BPS-17 170 201 174,181,000 96,650,000 H022 Headmistress BPS-17 170 201 174,181,000 903,000 S128 Subject Specialist BPS-17 10 1 96,710,000 6,775,000 S128 Subject Specialist Physical Education BPS-17 1 4,806,000 6,775,000 A027 Admin. Officer BPS-16 1 1 747,000 756,000 A035 Assistant Education Officer BPS-16 1 1 747,000 34,262,000 B030 Budet Officer BPS-16 1 1 765,000 765,000 C040 Computer Teacher BPS-16 2		·		_		-				
A075 Assistant Director BPS-17 110 10 8,690,000 8,484,000 C083 Computer Instructor BPS-17 118 119 62,095,000 65,025,000 H022 Headmistress BPS-17 170 201 174,181,000 188,099,000 L022 Lecturer BPS-17 1 1 903,000 903,000 S128 Subject Specialist BPS-17 244 280 144,064,000 163,114,000 S129 Superintendent BPS-17 1 1 903,000 6,775,000 S185 Subject Specialist Physical Education BPS-17 1 1 488,000 488,000 A027 Admin. Officer BPS-16 39 39 34,519,000 756,000 A035 Assistant Education Officer BPS-16 1 1 758,000 34,262,000 B030 Budget Officer BPS-16 1 1 758,000 765,000 C084 Computer Teacher BPS-16		• •								
Computer Instructor BPS-17 118 119 62,095,000 65,025,000 Do49 Deputy District Education Officer BPS-17 10 10 9,372,000 9,665,000 L022 Headmistress BPS-17 170 201 174,181,000 188,099,000 S128 Subject Specialist BPS-17 24 280 144,064,000 163,114,000 S128 Subject Specialist Physical Education BPS-17 1 1 488,000 488,000 A027 Admin. Officer BPS-16 1 1 470,000 756,000 A035 Assistant Education Officer BPS-16 1 1 747,000 756,000 A040 Assistant Education Officer BPS-16 1 1 747,000 756,000 A052 Assistant Education Officer BPS-16 1 1 765,000 765,000 C080 Computer Teacher BPS-16 1 1 765,000 691,000 C081 Computer Teacher BPS-16 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>										
D049 Deputy District Education Officer BPS-17 10 10 9,372,000 9,665,000 H022 Headmistress BPS-17 170 201 174,181,000 188,099,000 S128 Subject Specialist BPS-17 244 280 144,064,000 163,114,000 S128 Subject Specialist Physical Education BPS-17 1 1 488,000 6,775,000 S185 Subject Specialist Physical Education BPS-17 1 1 488,000 6,775,000 A027 Admin. Officer BPS-16 1 1 747,000 756,000 A035 Assistant Education Officer BPS-16 1 1 533,000 592,000 C084 Computer Operator BPS-16 1 1 583,000 592,000 C084 Computer Teacher BPS-16 2 2 1,065,000 2,367,000 L029 Librarian BPS-16 4 4 2,327,000 2,5487,000 R029 Eps-16 4 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>										
H022 Headmistress BPS-17 1 T70 201 174,181,000 188,099,000 L022 Lecturer BPS-17 1 1 903,000 903,000 S128 Subject Specialist BPS-17 10 10 6,671,000 6,775,000 S185 Subject Specialist Physical Education BPS-17 1 1 488,000 488,000 A027 Admin. Officer BPS-16 1 1 747,000 756,000 A035 Assistant Education Officer BPS-16 39 39 34,519,000 34,262,000 B030 Budget Officer BPS-16 1 1 583,000 592,000 C084 Computer Derator BPS-16 1 1 765,000 765,000 C086 Computer Teacher BPS-16 1 1 765,000 765,000 D12 DPE BPS-16 4 4 2,321,000 25,487,000 L029 Librarian BPS-16 4 4 2,950		•								
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E052 Elementary Teacher (Drawing/Handicraft) BPS-11 0 140 - 56,402,000		· · · · · · · · · · · · · · · · · · ·		0		-				
		, ,	BPS-11	0	140	-				
	E053	Elementary Teacher (Handicraft)	BPS-11	0	12	-		3,225,000		

1521 KC21014 EDUCATION SCHOOLS (FEMALE)

			NUMBER OF		BUDGET	REVISED	BUDGET
FUNC ⁻	TIONAL CUM OBJECT CLASSIFICATION	I	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2020-21	2021-22	2020-21	2020-21	2021-22
					Rs.	Rs.	Rs.
E055	Elementary Teacher (Girls Guide)	BPS-11	0	4	-	1.0.	1,738,000
E056	Elementary Teacher (Technical)	BPS-11	0	117	_		43,399,000
E057	Elementary Teacher (PET)	BPS-11	0	143	_		55,316,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	_		741,000
E059	Elementary Teacher (Qaria)	BPS-11	0	182	_		71,651,000
A048	Arabic Teacher	BPS-09	281	0	106,285,000		71,031,000
D125	Drawing Teacher	BPS-09	2	0	746,000		_
D126	Drawing Teacher Drawing/Handicraft Teacher	BPS-09	140	0	49,165,000		_
H002	Handicraft Teacher	BPS-09	5	0	1,495,000		_
J029	Junior Science Teacher	BPS-09	488	0	122,283,000		_
J035	Junior Teacher	BPS-09	2153				-
		BPS-09		0	817,505,000		-
J036	Junior Teacher (Girls Guide)	BPS-09	3	0	1,099,000		-
J038	Junior Teacher Technical		118	0	38,781,000		-
P018	PET	BPS-09	142	0	50,806,000		-
Q003	Qari	BPS-09	1	0	656,000		-
Q005	Qaria	BPS-09	178	0	64,833,000		-
C082	Computer Assistant	BPS-07	118	123	27,707,000		25,736,000
L003	Laboratory Assistant	BPS-07	8	18	1,656,000		3,642,000
P047	Primary Teacher	BPS-07	7560	0	2,175,916,000		-
P048	Primary Teacher (Girls Guide)	BPS-07	1	0	513,000		-
P049	Primary Teacher Masjid Schools	BPS-07	10	0	1,580,000		-
L030	Library Assistant	BPS-05	4	8	936,000		1,645,000
M002	Machine Operator	BPS-05	1	1	264,000		268,000
D128	Driver	BPS-04	20	20	4,917,000		4,707,000
C061	Chowkidar	BPS-01	276	276	49,975,000		49,193,000
C068	Cleaner	BPS-01	4	4	742,000		758,000
C094	Cook	BPS-01	11	11	2,415,000		2,425,000
K003	Karla	BPS-01	4	4	637,000		618,000
L004	Laboratory Attendant	BPS-01	15	15	3,007,000		2,974,000
M005	Mali	BPS-01	7	7	1,648,000		1,663,000
M064	Mualim-ul-Quran	BPS-01	10	10	1,406,000		1,453,000
N004	Naib Qasid	BPS-01	1115	1115	206,496,000		207,504,000
N007	Naib Qasid/Kalra	BPS-01	7	7	1,172,000		1,459,000
S083	Shop Attendant	BPS-01	1	1	132,000		132,000
S148	Sweeper	BPS-01	3	3	638,000		640,000
W013	Water Carrier	BPS-01	1	1	157,000		160,000
W014	Water Carrier/Sweeper	BPS-01	121	121	21,443,000		21,030,000
A012	TOTAL ALLOWANCES				4,535,375,000	3,849,082,000	5,732,851,000
A012-1	TOTAL REGULAR ALLOWANCES				4,534,295,000	3,832,546,000	5,695,951,000
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				523,287,000		536,242,400
A01203	Conveyance Allowance				582,943,000		599,001,000
A01207	Washing Allowance				3,570,000		3,025,000
A01208	Dress Allowance				3,002,000		2,784,000
A01211	Hill Allow.(Personal Allowance)				18,549,000		17,400,000
A01216	Qualification Allowance				420,000		360,000
A01217	Medical Allowance				340,715,000		348,584,000
A0122M	Ad-hoc Relief Allowance - 2016				465,675,000		465,612,600
A0122Y	Ad-hoc Relief Allowance - 2017				630,871,000		683,277,000

1522 KC21014 EDUCATION SCHOOLS (FEMALE)

	NUMB	BER OF	BUDGET	REVISED	BUDGET
FUNCTIONAL CUM OBJECT CLASSIFICATION	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	2020-21	2021-22	2020-21	2020-21	2021-22
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			630,871,000		1,453,581,000
A0123P Ad-hoc Relief Allowance - 2019			1,142,098,000		1,384,626,000
A0122N Special Conveyance Allowance to Disabled Emp	Э.		552,000		984,000
A01224 Entertainment Allowance			3,286,000		818,000
A01226 Computer Allowance			2,376,000		2,329,000
A01233 Unattractive Area Allowance(Karnah Allowance)			630,000		840,000
A01238 Charge Allowance			11,544,000		9,740,000
A01253 Science Allowance			2,321,000		2,553,000
A01255 Hostel Superintendent Allowance			2,000		2,000
A01270 Other			14,340,000	-	18,937,000
013 Ph.D/M.Phil Allowance			14,340,000		18,937,000
A01289 Teaching Allowance			157,228,000		165,240,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			1,080,000	16,536,000	36,900,000
A01277 Contingent Paid Staff			1,080,000	16,536,000	36,900,000
A03 TOTAL OPERATING EXPENSES			55,848,000	58,079,000	58,563,000
A031 TOTAL FEES			25,000	25,000	25,000
A03102 Legal Fee			25,000	25,000	25,000
A032 TOTAL COMMUNICATION			1,865,000	2,067,000	2,029,000
A03201 Postage & Telegraph			717,000	889,000	881,000
A03202 Telephone & Trunk Call			1,148,000	1,178,000	1,148,000
A033 TOTAL UTILITIES			16,979,000	18,881,000	18,754,000
A03302 Water			447,000	447,000	447,000
A03303 Electricity			16,029,000	17,875,000	17,739,000
A03304 Hot & Cold Weather Charges			503,000	559,000	568,000
A034 TOTAL OCCUPANCY COST			4,737,000	4,719,000	4,640,000
A03402 Rent for Office Buildings			4,737,000	4,719,000	4,640,000
A038 TOTAL TRAVEL & TRANSPORTATION			24,779,000	24,388,000	25,323,000
A03805 Travelling Allowance			18,138,000	18,338,000	18,782,000
002 Gazetted			10,935,000	10,805,000	11,257,000
003 Non-Gazetted			7,203,000	7,533,000	7,525,000
A03807 POL			6,641,000	6,050,000	6,541,000
A039 TOTAL GENERAL			7,463,000	7,999,000	7,792,000
A03901 Stationery			1,656,000	1,806,000	1,656,000
A03902 Printing			106,000	106,000	106,000
A03903 Educational Seminars/Conference			100,000	-	100,000
A03905 Newspapers, Periodicals and Books			831,000	877,000	887,000
A03906 Uniforms & Liveries			13,000	13,000	13,000
A03970 Others			4,757,000	5,197,000	5,030,000
001 Others			4,557,000	5,027,000	4,830,000
OGO Scouts Activities/ Girls Guide			200,000	170,000	200,000
A063 TRANSFER OF PAYMENTS			22,000	52,000	22,000
A06301 Entertainment Charges			22,000	52,000	22,000
A13 TOTAL REPAIR & MAINTENANCE			4,948,000	4,176,000	4,948,000
A13001 Transport			4,891,000	4,119,000	4,891,000
A13101 Machinery/Equipment			57,000	57,000	57,000
GRAND TOTAL			10,904,600,000	9,834,100,000	12,725,000,000

